

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	543125078	48874455	591999533
	98-COMPUTERIZATION IN THE STATE	1295225	129929	1425154
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		544420303	49004384	593424687
TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH		544420303	49004384	593424687
TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH		544420303	49004384	593424687
TOTAL FOR DEPT- ADVOCATE GENERAL		544420303	49004384	593424687
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7604017	1885910	9489927
	98-COMPUTERIZATION IN THE STATE	24000	5782	29782
TOTAL FOR MH- 2401-CROP HUSBANDRY		7628017	1891692	9519709
TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI		7628017	1891692	9519709
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4839904	0	4839904
TOTAL FOR MH- 2401-CROP HUSBANDRY		4839904	0	4839904
TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI		4839904	0	4839904
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				

	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	227138993	0	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	227138993	0	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	30057108	24854322	54911430
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	43487182	6684523	50171705
	47-CONSTRUCTION OF ROADS AND BRIDGES	118026262	782558	118808820
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	200852493	32321403	233173896
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	427991486	32321403	460312889
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1339349	0	1339349
	04-LEGAL AID TO THE POOR	0	64620	64620
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	278070	0	278070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617419	64620	1682039
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	59496303	6199165	65695468
	98-COMPUTERIZATION IN THE STATE	9980	0	9980

	TOTAL FOR MH- 2401-CROP HUSBANDRY	59506283	6199165	65705448
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	61123702	6263785	67387487
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19150	19150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19150	19150
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2857637	526396	3384033
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2857637	526396	3384033
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	2857637	545546	3403183
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8183066	683616	8866682
	98-COMPUTERIZATION IN THE STATE	124098	0	124098
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8307164	683616	8990780
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	8307164	683616	8990780
DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	515096	0	515096
	TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAORATORY FATEHGARH SAHIB FATEHGARH SAHIB	515096	0	515096
DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157933	0	157933
	04-LEGAL AID TO THE POOR	8834	0	8834
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566767	0	566767
	TOTAL FOR DDO- ASSISTANT AGRICULTURAL ENGINEER (IMPLEMENTATION) HOSHIARPUR HOSHIARPUR	566767	0	566767
DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	19900	0	19900
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	519900	0	519900
	TOTAL FOR DDO- ASSISTANT AGRICULTURE (ENGINEERING) ASSISTANT AGRICULTURE (ENGINEERING), LUDHIANA LUDHIANA	519900	0	519900
DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	0	893592	893592
	TOTAL FOR MH- 2702-MINOR IRRIGATION	0	893592	893592
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ASSISTANT AGRICULTURE (BORING), LUDHIANA LUDHIANA	400000	893592	1293592

DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331596	0	331596
04-LEGAL AID TO THE POOR	72000	0	72000
98-COMPUTERIZATION IN THE STATE	11120	0	11120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625716	0	625716
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER FEROZEPUR FEROZEPUR	625716	0	625716

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR
Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	74113	4728271	4802384
TOTAL FOR MH- 2401-CROP HUSBANDRY	74113	4728271	4802384
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) GURDASPUR	74113	4728271	4802384

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) ,BHATINDA BHATINDA	10000	0	10000

DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108883	0	108883
	04-LEGAL AID TO THE POOR	246668	0	246668
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1886645	0	1886645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2442196	0	2442196
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP) AMRITSAR AMRITSAR	2442196	0	2442196
DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2529506	0	2529506
	04-LEGAL AID TO THE POOR	890518	0	890518
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3498024	0	3498024
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMP), NAWANSAHAR NAWANSAHAR	3498024	0	3498024
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183616	0	183616
	04-LEGAL AID TO THE POOR	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195616	0	195616
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4651443	559198	5210641
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4651443	559198	5210641
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR	4847059	559198	5406257

DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	04-LEGAL AID TO THE POOR	43850	0	43850	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43850	0	43850	
Major Head- 2401-CROP HUSBANDRY					
	01-DIRECTION	62511	6767539	6830050	
	98-COMPUTERIZATION IN THE STATE	0	7950	7950	
	TOTAL FOR MH- 2401-CROP HUSBANDRY	62511	6775489	6838000	
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR	106361	6775489	6881850	
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2233304	0	2233304	
	04-LEGAL AID TO THE POOR	22902	0	22902	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2256206	0	2256206	
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER (TW), HOSHIARPUR HOSHIARPUR	2256206	0	2256206	
DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398899	252087	650986	
	04-LEGAL AID TO THE POOR	46574	0	46574	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445473	252087	697560	
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ROPAR ROPAR	445473	252087	697560	
DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74718	63568	138286
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74718	63568	138286
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER,(IMPLEMENTATION) LUDHIANA LUDHIANA		74718	63568	138286
DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	566570	96984	663554
	04-LEGAL AID TO THE POOR	286991	1717	288708
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		953561	98701	1052262
TOTAL FOR DDO- ASSISTANT AGRICULTURE OFFICER SURVEY OF ENERGY, HOSHIARPUR ROPAR		953561	98701	1052262
DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170418	24182	194600
	04-LEGAL AID TO THE POOR	45957	0	45957
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	57628	0	57628
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		298003	24182	322185
TOTAL FOR DDO- ASSISTANT AGRICULTURE SANGRUR SANGRUR		298003	24182	322185

DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998334	0	998334
04-LEGAL AID TO THE POOR	138202	0	138202
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	565000	0	565000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001536	0	2001536
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER AMRITSAR AMRITSAR	2001536	0	2001536

DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR	1179	0	1179

DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	238459	0	238459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	238459	0	238459
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER NAWANSHAHAR NAWANSHAHAR	238459	0	238459

DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3458	0	3458
	TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH	3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1520	0	1520
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1520	0	1520
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER FEROZEPUR FEROZEPUR	1520	0	1520
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4167323	860870	5028193
	04-LEGAL AID TO THE POOR	2102593	352588	2455181
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	96000	0	96000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	304662	369720	674382
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9180578	1583178	10763756
	TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR	9180578	1583178	10763756
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260660	0	260660
		04-LEGAL AID TO THE POOR	1002	0	1002
Major Head- 2401-CROP HUSBANDRY		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	261662	0	261662
		01-DIRECTION	17121753	1602658	18724411
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	70000	70000
		98-COMPUTERIZATION IN THE STATE	10000	0	10000
		TOTAL FOR MH- 2401-CROP HUSBANDRY	17131753	1672658	18804411
		TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB	17393415	1672658	19066073
DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	12269146	1267074	13536220
		11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	98000	98000
		98-COMPUTERIZATION IN THE STATE	900	900	1800
		TOTAL FOR MH- 2401-CROP HUSBANDRY	12270046	1365974	13636020
		TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MOGA MOGA	12270046	1365974	13636020
DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	17489134	1913734	19402868
		98-COMPUTERIZATION IN THE STATE	8980	0	8980
		TOTAL FOR MH- 2401-CROP HUSBANDRY	17498114	1913734	19411848
		TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE MUKATSAR MUKATSAR	17498114	1913734	19411848

DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97821	0	97821
	04-LEGAL AID TO THE POOR	8956	0	8956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106777	0	106777
	TOTAL FOR DDO- ASSISTANT GEOLOGIST (GWC) AGRICULTURE DEPARTMENT PUNJAB, KAPURTHALA KAPURTHALA	106777	0	106777
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3640173	0	3640173
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3640173	0	3640173
	TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI	3640173	0	3640173
DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12647317	1180411	13827728
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12647317	1180411	13827728
	TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI	12647317	1180411	13827728
DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2147956	139097	2287053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2357956	139097	2497053
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	136493026	15102114	151595140
TOTAL FOR MH- 2401-CROP HUSBANDRY		136493026	15102114	151595140
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR		138850982	15241211	154092193
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2463103	179864	2642967
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2663103	379864	3042967
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		2663103	379864	3042967
DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1155001	0	1155001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1155001	0	1155001
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	93387251	10255833	103643084
	98-COMPUTERIZATION IN THE STATE	23562	11502	35064
TOTAL FOR MH- 2401-CROP HUSBANDRY		93410813	10267335	103678148
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA		94565814	10267335	104833149
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	589909	17310	607219
	98-COMPUTERIZATION IN THE STATE	3380	0	3380

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	593289	17310	610599
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	593289	17310	610599
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1752001	121909	1873910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1752001	121909	1873910
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	67003551	6625879	73629430
	98-COMPUTERIZATION IN THE STATE	42560	0	42560
	TOTAL FOR MH- 2401-CROP HUSBANDRY	67046111	6625879	73671990
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	68798112	6747788	75545900
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	34755073	0	34755073
	TOTAL FOR MH- 2401-CROP HUSBANDRY	34755073	0	34755073
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	34755073	0	34755073
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1295861	0	1295861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1295861	0	1295861
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	71011632	6776459	77788091
	TOTAL FOR MH- 2401-CROP HUSBANDRY	71011632	6776459	77788091
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	72307493	6776459	79083952

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1577221	41000	1618221
	04-LEGAL AID TO THE POOR	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1578342	41000	1619342
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	48419784	5385167	53804951
	98-COMPUTERIZATION IN THE STATE	9980	0	9980
	TOTAL FOR MH- 2401-CROP HUSBANDRY	48429764	5385167	53814931
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	50008106	5426167	55434273
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1662907	19122	1682029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2062907	19122	2082029
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	2062907	19122	2082029
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548934	0	548934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	558934	0	558934

DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	558934	0	558934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1271811	159624	1431435
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1271811	159624	1431435
	01-DIRECTION	93131558	7628508	100760066
	98-COMPUTERIZATION IN THE STATE	19527	0	19527
	TOTAL FOR MH- 2401-CROP HUSBANDRY	93151085	7628508	100779593
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROZEPUR FEROZEPUR	94422896	7788132	102211028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	443516	143109	586625
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	643516	143109	786625
	01-DIRECTION	154205131	12505508	166710639
	98-COMPUTERIZATION IN THE STATE	70090	0	70090
	TOTAL FOR MH- 2401-CROP HUSBANDRY	154275221	12505508	166780729
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR	154918737	12648617	167567354
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	107951882	11003656	118955538
	98-COMPUTERIZATION IN THE STATE	52430	0	52430

	TOTAL FOR MH- 2401-CROP HUSBANDRY	108004312	11003656	119007968
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR	108004312	11003656	119007968
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3641040	674500	4315540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3641040	674500	4315540
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	481762	0	481762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	481762	0	481762
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	36290444	3518618	39809062
	TOTAL FOR MH- 2401-CROP HUSBANDRY	36290444	3518618	39809062
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA	40413246	4193118	44606364
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5433393	648610	6082003
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5433393	648610	6082003
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	133733609	14225195	147958804
	98-COMPUTERIZATION IN THE STATE	7200	0	7200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	133740809	14225195	147966004
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA	139174202	14873805	154048007
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359438	123213	482651

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1388700	0	1388700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1748138	123213	1871351
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	59955736	6303429	66259165
	98-COMPUTERIZATION IN THE STATE	13810	0	13810
	TOTAL FOR MH- 2401-CROP HUSBANDRY	59969546	6303429	66272975
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA	61717684	6426642	68144326
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	33289161	3407682	36696843
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33289161	3407682	36696843
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI	33289161	3407682	36696843
DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	42410233	5087095	47497328
	98-COMPUTERIZATION IN THE STATE	17000	4930	21930
	TOTAL FOR MH- 2401-CROP HUSBANDRY	42427233	5092025	47519258
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	42427233	5092025	47519258
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	469296	89327	558623
	04-LEGAL AID TO THE POOR	373100	88000	461100

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1120396	177327	1297723
	01-DIRECTION	47455406	3994100	51449506
	98-COMPUTERIZATION IN THE STATE	19900	0	19900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	47475306	3994100	51469406
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	48595702	4171427	52767129
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	139970777	14719575	154690352
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	145036	0	145036
	98-COMPUTERIZATION IN THE STATE	100440	21780	122220
	TOTAL FOR MH- 2401-CROP HUSBANDRY	140216253	14741355	154957608
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	140216253	14741355	154957608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415665	39392	455057
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	415665	39392	455057
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	29233694	3340248	32573942
	98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29243694	3340248	32583942
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	29659359	3379640	33038999

Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2149452	11250	2160702
		04-LEGAL AID TO THE POOR	351878	0	351878
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3400165	0	3400165
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1283029	215700	1498729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			7584524	226950	7811474
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	76886933	8507645	85394578
TOTAL FOR MH- 2401-CROP HUSBANDRY			76886933	8507645	85394578
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN			84471457	8734595	93206052
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	36256084	3647340	39903424
		98-COMPUTERIZATION IN THE STATE	5000	5500	10500
TOTAL FOR MH- 2401-CROP HUSBANDRY			36261084	3652840	39913924
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			36261084	3652840	39913924
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12128018	1969420	14097438
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12538018	2169420	14707438
Major Head- 2702-MINOR IRRIGATION		01-DIRECTION AND ADMINISTRATION	21380	6250	27630
	TOTAL FOR MH- 2702-MINOR IRRIGATION		21380	6250	27630
	TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTURE PUNJAB MOHALI		12559398	2175670	14735068
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1330583	342273	1672856
		04-LEGAL AID TO THE POOR	1191144	99928	1291072
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17311040	0	17311040
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	258000	0	258000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3299940	153022	3452962
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23590707	595223	24185930

DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA	23590707	595223	24185930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85050	0	85050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85050	0	85050
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH	85050	0	85050
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	24566349	2987396	27553745
	98-COMPUTERIZATION IN THE STATE	2020	0	2020
	TOTAL FOR MH- 2401-CROP HUSBANDRY	24568369	2987396	27555765
	TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR	24568369	2987396	27555765
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6537787	617660	7155447
	98-COMPUTERIZATION IN THE STATE	69720	0	69720
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6607507	617660	7225167
	TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA	6607507	617660	7225167
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8672983	895012	9567995
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8672983	895012	9567995
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI	8672983	895012	9567995
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	6954790	902602	7857392
TOTAL FOR MH- 2401-CROP HUSBANDRY		6954790	902602	7857392
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		6954790	902602	7857392
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5512887	517076	6029963
TOTAL FOR MH- 2401-CROP HUSBANDRY		5512887	517076	6029963
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI		5512887	517076	6029963
DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	107860	0	107860
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		107860	0	107860
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE, I.W.D.P. (HILLS), PUNJAB CHANDIGARH		107860	0	107860
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9709176	1027878	10737054
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	0	56000	56000
	98-COMPUTERIZATION IN THE STATE	11690	0	11690
TOTAL FOR MH- 2401-CROP HUSBANDRY		9720866	1083878	10804744
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI		9720866	1083878	10804744
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11558949	1228550	12787499
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2401-CROP HUSBANDRY		11560949	1228550	12789499

TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN		11560949	1228550	12789499
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50855	75723	126578
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50855	75723	126578
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	20875799	993481	21869280
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	0	640000	640000
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
TOTAL FOR MH- 2401-CROP HUSBANDRY		20882799	1633481	22516280
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR		20933654	1709204	22642858
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183415	0	183415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183415	0	183415
Major Head- 2401-CROP HUSBANDRY				
	01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED (PAGREXCO)	164101321	14712211	178813532
	01-DIRECTION	164101321	14712211	178813532
	02-ASSISTANCE TO HIGH POWERED COMMITTEE ON FARMERS ISSUES CONSTITUTED BY HONERABLE SUPREME COURT OF INDIA	54480600000	9025000000	63505600000
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	54480600000	9025000000	63505600000

	04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	32899506	0	32899506
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	81948833	0	81948833
	14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
	15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	2020154	1580241	3600395
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	1737719900	3927808	1741647708
	16-CROP RESIDUE MANAGEMENT	1737719900	3927808	1741647708
	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI YOJANA)	30138492	0	30138492
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	4200000000	4500000000	4650000000
	25-PUNJAB STATE FARMERS AND FARM WORKERS COMMISSION	0	1250000	1250000
	27-DEVELOPMENT OF COMPREHENSIVE PORTAL	2500000	0	2500000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	38384167	0	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	13810100000	2170000000	15980100000
	53-CENTRALLY SPONSORED SCHEME FOR CROP RESIDUE MANAGEMENT	798420000	0	798420000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	75806028946	11666470260	87472499206
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	75806212361	11666470260	87472682621
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				

	05-DIRECTORATE OF COLONIZATION (MANDIES)-	20321368	3651283	23972651
TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES		20321368	3651283	23972651
TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		20321368	3651283	23972651
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	250000000	0	250000000
TOTAL FOR MH- 2401-CROP HUSBANDRY		250000000	0	250000000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	4097859171	650760562	4748619733
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		4097859171	650760562	4748619733
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		4347859171	650760562	4998619733
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8403642	1179910	9583552
TOTAL FOR MH- 2401-CROP HUSBANDRY		8403642	1179910	9583552
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		8403642	1179910	9583552
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16261	9010	25271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16261	9010	25271
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	7491644	1223601	8715245
TOTAL FOR MH- 2401-CROP HUSBANDRY		7491644	1223601	8715245

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		7507905	1232611	8740516
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9635914	940204	10576118
	98-COMPUTERIZATION IN THE STATE	14905	0	14905
TOTAL FOR MH- 2401-CROP HUSBANDRY		9650819	940204	10591023
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		9650819	940204	10591023
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5161251	348426	5509677
TOTAL FOR MH- 2401-CROP HUSBANDRY		5161251	348426	5509677
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		5161251	348426	5509677
DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3949386	352250	4301636
TOTAL FOR MH- 2401-CROP HUSBANDRY		3949386	352250	4301636
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROZEPUR FEROZEPUR		3949386	352250	4301636
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5594241	1021092	6615333
	98-COMPUTERIZATION IN THE STATE	55850	0	55850
TOTAL FOR MH- 2401-CROP HUSBANDRY		5650091	1021092	6671183
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		5650091	1021092	6671183
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187402	0	187402

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187402	0	187402
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5324725	410196	5734921
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5324725	410196	5734921
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR	5512127	410196	5922323
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	628125	39200	667325
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111078	0	111078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	739203	39200	778403
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3083446	828744	3912190
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3083446	828744	3912190
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA	3822649	867944	4690593
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5472165	1707504	7179669
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5472165	1707504	7179669
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR	5472165	1707504	7179669
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3128361	202084	3330445
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3128361	202084	3330445
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	3128361	202084	3330445
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	5866274	360885	6227159
TOTAL FOR MH- 2401-CROP HUSBANDRY		5866274	360885	6227159
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		5866274	360885	6227159
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13227258	1480863	14708121
TOTAL FOR MH- 2401-CROP HUSBANDRY		13227258	1480863	14708121
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		13227258	1480863	14708121
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	11868365	1160926	13029291
TOTAL FOR MH- 2401-CROP HUSBANDRY		11868365	1160926	13029291
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		11868365	1160926	13029291
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	57918224	5636663	63554887
TOTAL FOR MH- 2401-CROP HUSBANDRY		57918224	5636663	63554887
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		57918224	5636663	63554887
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275944	0	275944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275944	0	275944
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6291702	663734	6955436
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE FARMERS	2434755647	0	2434755647
TOTAL FOR MH- 2401-CROP HUSBANDRY		2441047349	663734	2441711083
TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR		2441323293	663734	2441987027

DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47237	0	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47237	0	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	18528061	1526075	20054136
	TOTAL FOR MH- 2401-CROP HUSBANDRY	18528061	1526075	20054136
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	18575298	1526075	20101373
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	20804901	2198749	23003650
	98-COMPUTERIZATION IN THE STATE	22642	0	22642
	TOTAL FOR MH- 2401-CROP HUSBANDRY	20827543	2198749	23026292
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	20827543	2198749	23026292
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9905786	1043984	10949770
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9905786	1043984	10949770
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	9905786	1043984	10949770
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	9497535	874889	10372424
	TOTAL FOR MH- 2401-CROP HUSBANDRY	9497535	874889	10372424
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	9497535	874889	10372424
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
Major Head- 2401-CROP HUSBANDRY	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	01-DIRECTION	11259880	1118504	12378384
	TOTAL FOR MH- 2401-CROP HUSBANDRY	11259880	1118504	12378384
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	11295880	1118504	12414384
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	29128175	3496037	32624212
	98-COMPUTERIZATION IN THE STATE	55090	0	55090
	TOTAL FOR MH- 2401-CROP HUSBANDRY	29183265	3496037	32679302
	TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA	29183265	3496037	32679302
DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY	01-DIRECTION	17244860	1726008	18970868
	98-COMPUTERIZATION IN THE STATE	9499	0	9499
	TOTAL FOR MH- 2401-CROP HUSBANDRY	17254359	1726008	18980367
	TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI	17254359	1726008	18980367
	TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB	85094368210	12570949789	97665317999
	TOTAL FOR DEPT- AGRICULTURE	85094368210	12570949789	97665317999
Dept- ANIMAL HUSBANDRY				
CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB				
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR				
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND ADMINISTRATION	87792761	9256220	97048981
	98-COMPUTERIZATION IN THE STATE	825	20170	20995
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	87793586	9276390	97069976

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), GURDASPUR GURDASPUR		87793586	9276390	97069976
DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	70000	0	70000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4684907	0	4684907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4754907	200000	4954907
Major Head- 2403-ANIMAL HUSBANDRY				
	01-ASSISTANCE TO GURU ANGAD DEV UNIVERSITY OF VETERINARY AND ANIMAL SCIENCES, LUDHIANA	862168526	137539434	999707960
	01-DIRECTION AND ADMINISTRATION	862168526	137539434	999707960
	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	1415555	11415	1426970
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	1126888	288426	1415314
	98-COMPUTERIZATION IN THE STATE	0	130840	130840
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		864710969	137970115	1002681084
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	18249	0	18249
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		18249	0	18249
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		869484125	138170115	1007654240
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6065746	98858	6164604
		04-LEGAL AID TO THE POOR	2460004	794961	3254965
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9399750	893819	10293569
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	34216885	3326144	37543029
		98-COMPUTERIZATION IN THE STATE	5800	2260	8060
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		34222685	3328404	37551089
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (F), NABHA PATIALA		43622435	4222223	47844658
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2884281	400600	3284881
		04-LEGAL AID TO THE POOR	917608	23294	940902
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	300000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4001889	723894	4725783
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	14506341	1474779	15981120

	98-COMPUTERIZATION IN THE STATE	4474	0	4474
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		14510815	1474779	15985594
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (FARMS) ROPAR		18512704	2198673	20711377
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2010807	384473	2395280
	03-STATE SOCIAL ASSISTANCE PROGRAMME	2010807	384473	2395280
	04-LEGAL AID TO THE POOR	417996	4000	421996
	04-SCHOLARSHIPS FOR HANDICAPPED	417996	4000	421996
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1024200	0	1024200
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	564320	0	564320
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	275000	0	275000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4892323	388473	5280796
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (MEDICAL STORE) JALANDHAR		4892323	388473	5280796
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDARY (PD), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4579008	107218	4686226
	04-LEGAL AID TO THE POOR	879493	338188	1217681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6258501	645406	6903907
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), PATIALA PATIALA	6258501	645406	6903907
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	162886	0	162886
	01-OLD AGE PENSIONS	162886	0	162886
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248748	2537	251285
	04-LEGAL AID TO THE POOR	55288	0	55288
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	263978	0	263978
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	730900	2537	733437
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	17618750	963016	18581766
	98-COMPUTERIZATION IN THE STATE	9955	10045	20000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	17628705	973061	18601766
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR	18359605	975598	19335203
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	335338	0	335338

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	335338	0	335338
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70686824	0	70686824
	03-STATE SOCIAL ASSISTANCE PROGRAMME	70686824	0	70686824
	04-LEGAL AID TO THE POOR	13256852	0	13256852
	04-STATE SOCIAL ASSISTANCE PROGRAMME	13256852	0	13256852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84279014	0	84279014
	TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), KOTKAPURA	84279014	0	84279014
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21249	0	21249
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21249	0	21249
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	43668501	5631796	49300297
	98-COMPUTERIZATION IN THE STATE	5000	700	5700
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	43673501	5632496	49305997
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	79380	6006	85386
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	79380	6006	85386
	TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA	43774130	5638502	49412632

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1480211	0	1480211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480211	0	1480211
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	107529206	10472924	118002130
		98-COMPUTERIZATION IN THE STATE	6000	13925	19925
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		107535206	10486849	118022055
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FATEHGARH SAHIB FATEHGARH SAHIB		109015417	10486849	119502266
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19553	0	19553
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19553	0	19553
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	26188979	3257732	29446711
		98-COMPUTERIZATION IN THE STATE	3457	743	4200
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		26192436	3258475	29450911
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (F), MATTEWARA LUDHIANA		26211989	3258475	29470464
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 2403-ANIMAL HUSBANDRY					

	01-DIRECTION AND ADMINISTRATION	22682440	2535013	25217453
	98-COMPUTERIZATION IN THE STATE	5300	1420	6720
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		22687740	2536433	25224173
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY (T), PATIALA PATIALA		22887740	2536433	25424173
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1978171	57291	2035462
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2178171	57291	2235462
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	174331348	17231224	191562572
	98-COMPUTERIZATION IN THE STATE	450	0	450
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		174331798	17231224	191563022
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY HOSHIARPUR		176509969	17288515	193798484
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1192355	0	1192355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1192355	0	1192355
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	44617910	4594104	49212014
	98-COMPUTERIZATION IN THE STATE	8800	0	8800
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		44626710	4594104	49220814
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		45819065	4594104	50413169

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	594124	0	594124
04-LEGAL AID TO THE POOR	40000	760	40760
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634124	760	634884
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY MUKTSAR MUKTSAR	634124	760	634884

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480333	0	480333
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680333	0	680333

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION	74608298	6831282	81439580
98-COMPUTERIZATION IN THE STATE	2000	7850	9850
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	74610298	6839132	81449430
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR	75290631	6839132	82129763

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2758608	42919	2801527

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2958608	242919	3201527
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	223729274	22628911	246358185
	98-COMPUTERIZATION IN THE STATE	71000	0	71000
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	223800274	22628911	246429185
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA	226758882	22871830	249630712
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	918737	0	918737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1318737	0	1318737
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	101877873	10586767	112464640
	98-COMPUTERIZATION IN THE STATE	5620	4540	10160
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	101883493	10591307	112474800
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT	103202230	10591307	113793537
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1241408	0	1241408
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241408	0	1241408
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	84489708	8609007	93098715
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	84492608	8609007	93101615

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		85734016	8609007	94343023
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1134306	0	1134306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1744306	0	1744306
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	233089490	22481383	255570873
	98-COMPUTERIZATION IN THE STATE	5960	6250	12210
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		233095450	22487633	255583083
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		234839756	22487633	257327389
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	144150374	14450674	158601048
	98-COMPUTERIZATION IN THE STATE	11440	0	11440
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		144161814	14450674	158612488
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		144161814	14450674	158612488
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3501245	0	3501245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3501245	0	3501245
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	278029212	28177660	306206872

	98-COMPUTERIZATION IN THE STATE	11822	1912	13734
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		278041034	28179572	306220606
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	209498	0	209498
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		209498	0	209498
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA		281751777	28179572	309931349
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3270194	0	3270194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3270194	0	3270194
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	192965497	18654736	211620233
	98-COMPUTERIZATION IN THE STATE	11250	1400	12650
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		192976747	18656136	211632883
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA		196246941	18656136	214903077
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	85558943	8832371	94391314
	98-COMPUTERIZATION IN THE STATE	2899	1850	4749
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		85561842	8834221	94396063
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR		85561842	8834221	94396063
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	225004012	22138547	247142559
	98-COMPUTERIZATION IN THE STATE	1970	0	1970
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		225005982	22138547	247144529
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR		225005982	22138547	247144529

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	244357498	24405528	268763026
	98-COMPUTERIZATION IN THE STATE	7950	9200	17150
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	244365448	24414728	268780176
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	244365448	24414728	268780176
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	127631744	12762470	140394214
	98-COMPUTERIZATION IN THE STATE	2000	1130	3130
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	127633744	12763600	140397344
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	127633744	12763600	140397344
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	87741305	8896046	96637351
	98-COMPUTERIZATION IN THE STATE	2760	3850	6610
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	87744065	8899896	96643961
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	87744065	8899896	96643961
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59868	0	59868
	04-LEGAL AID TO THE POOR	232572	0	232572
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358196	0	358196
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	121406693	12312183	133718876

	98-COMPUTERIZATION IN THE STATE	18056	1285	19341
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		121424749	12313468	133738217
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA		121782945	12313468	134096413
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	125133436	11871047	137004483
	98-COMPUTERIZATION IN THE STATE	25350	850	26200
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		125158786	11871897	137030683
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI		125170255	11871897	137042152
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	125630261	12669713	138299974
	98-COMPUTERIZATION IN THE STATE	40845	1155	42000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		125671106	12670868	138341974
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	99915	0	99915
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		99915	0	99915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN		125771021	12670868	138441889
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	44189088	4953607	49142695
	98-COMPUTERIZATION IN THE STATE	4380	5350	9730
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		44193468	4958957	49152425

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT)				
DIRECTOR ANIMAL HUSBANDRY MOHALI		44193468	4958957	49152425
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	42740	0	42740
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	42740	0	42740
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22191735	0	22191735
	03-STATE SOCIAL ASSISTANCE PROGRAMME	22191735	0	22191735
	04-LEGAL AID TO THE POOR	287126	57804	344930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22521601	57804	22579405
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	71555903	7244888	78800791
	98-COMPUTERIZATION IN THE STATE	3000	4000	7000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		71558903	7248888	78807791
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA		94080504	7306692	101387196
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1452667	0	1452667
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452667	0	1452667
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	121569132	12243888	133813020
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		121570332	12243888	133814220

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA		123022999	12243888	135266887
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION		119266094	11470634	130736728
98-COMPUTERIZATION IN THE STATE		16981	2100	19081
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		119283075	11472734	130755809
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR		119283075	11472734	130755809
DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		207000	0	207000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207000	0	207000
Major Head- 2403-ANIMAL HUSBANDRY				
01-DIRECTION AND ADMINISTRATION		33749476	3719440	37468916
98-COMPUTERIZATION IN THE STATE		950	0	950
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		33750426	3719440	37469866
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS		59000	0	59000
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		59000	0	59000
TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		34016426	3719440	37735866
TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		4463672548	485974743	4949647291
TOTAL FOR DEPT- ANIMAL HUSBANDRY		4463672548	485974743	4949647291
Dept- ARCHITECTURE				
CCO- SECRETARY, ARCH. STAFF PUNJAB				
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
06-ARCHITECTURE		38903673	3999169	42902842
98-COMPUTERIZATION IN THE STATE		199240	46400	245640

	TOTAL FOR MH- 2059-PUBLIC WORKS	39102913	4045569	43148482
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH	39102913	4045569	43148482
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	16347991	1707769	18055760
	98-COMPUTERIZATION IN THE STATE	77103	0	77103
	TOTAL FOR MH- 2059-PUBLIC WORKS	16425094	1707769	18132863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	562555	0	562555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	772555	0	772555
	TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH	17197649	1707769	18905418
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	490	0	490
	06-ARCHITECTURE	11256999	1199132	12456131
	98-COMPUTERIZATION IN THE STATE	483987	46890	530877
	TOTAL FOR MH- 2059-PUBLIC WORKS	11741476	1246022	12987498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315934	6860	322794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	315934	6860	322794

TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		12057410	1252882	13310292
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	15601316	1335145	16936461
	98-COMPUTERIZATION IN THE STATE	250102	101108	351210
TOTAL FOR MH- 2059-PUBLIC WORKS		15851418	1436253	17287671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284994	0	284994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284994	0	284994
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		16136412	1436253	17572665
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		84494384	8442473	92936857
TOTAL FOR DEPT- ARCHITECTURE		84494384	8442473	92936857
Dept- CIVIL AVIATION				
CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243260	0	243260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243260	0	243260
Major Head- 3053-CIVIL AVIATION				
	01-DIRECTION AND ADMINISTRATION	263471034	16836556	280307590
	01-MAINTENANCE OF AIR CRAFT	263471034	16836556	280307590
	01-TRAINING AND EDUCATION	263471034	16836556	280307590
	98-COMPUTERIZATION IN THE STATE	155575	8950	164525
TOTAL FOR MH- 3053-CIVIL AVIATION		263626609	16845506	280472115

TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		263869869	16845506	280715375
DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION				
05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)		33604618	0	33604618
TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION		33604618	0	33604618
TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH		33604618	0	33604618
TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH		297474487	16845506	314319993
TOTAL FOR DEPT- CIVIL AVIATION		297474487	16845506	314319993
Dept- CIVIL DEFENCE AND HOME GUARDS				
CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB				
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-HOME GUARDS URBAN AND RURAL WING		295728194	29544068	325272262
98-COMPUTERIZATION IN THE STATE		1750	0	1750
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		295729944	29544068	325274012
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA		295729944	29544068	325274012
DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-HOME GUARDS URBAN AND RURAL WING		1302451	146084	1448535
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1302451	146084	1448535
TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA		1302451	146084	1448535
DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
01-CIVIL DEFENCE		0	158924	158924

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	0	158924	158924
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE (CIVIL DEFENCE) PATHANKOT GURDASPUR	0	158924	158924
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB	297032395	29849076	326881471
	TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS	297032395	29849076	326881471
Dept- CO-OPERATIVE SOCITIES				
CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23294	0	23294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23294	0	23294
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	14744967	1590033	16335000
	TOTAL FOR MH- 2425-CO-OPERATION	14744967	1590033	16335000
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH	14768261	1590033	16358294
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390402	216114	606516
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402402	216114	618516
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	45394984	5825979	51220963
	01-DIRECTION	45394984	5825979	51220963

	TOTAL FOR MH- 2425-CO-OPERATION	45394984	5825979	51220963
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA	45797386	6042093	51839479
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400135	0	400135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400135	0	400135
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	35865237	3803880	39669117
	98-COMPUTERIZATION IN THE STATE	0	3000	3000
	TOTAL FOR MH- 2425-CO-OPERATION	35865237	3806880	39672117
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR	36265372	3806880	40072252
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99287	37350	136637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99287	37350	136637
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BHATINDA	99287	37350	136637
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15324876	1519416	16844292
	01-DIRECTION	15324876	1519416	16844292
	98-COMPUTERIZATION IN THE STATE	2970	0	2970
	TOTAL FOR MH- 2425-CO-OPERATION	15327846	1519416	16847262
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT	15327846	1519416	16847262
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18669	0	18669
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218669	0	218669
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	23993802	2615330	26609132
	98-COMPUTERIZATION IN THE STATE	3410	0	3410
	TOTAL FOR MH- 2425-CO-OPERATION	23997212	2615330	26612542
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB	24215881	2615330	26831211
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1034164	4405	1038569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1244164	4405	1248569
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	22117106	2028378	24145484
	01-DIRECTION	22117106	2028378	24145484
	98-COMPUTERIZATION IN THE STATE	7250	0	7250
	TOTAL FOR MH- 2425-CO-OPERATION	22124356	2028378	24152734

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR		23368520	2032783	25401303
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121948	120309	242257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121948	120309	242257
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	36448150	3527076	39975226
	98-COMPUTERIZATION IN THE STATE	5900	0	5900
TOTAL FOR MH- 2425-CO-OPERATION		36454050	3527076	39981126
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		36575998	3647385	40223383
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167191	0	167191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167191	0	167191
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	26494650	2636030	29130680
	01-DIRECTION	26494650	2636030	29130680
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2425-CO-OPERATION		26497650	2636030	29133680
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		26664841	2636030	29300871
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	435599	217764	653363
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		435599	217764	653363
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	37282231	3820244	41102475
		98-COMPUTERIZATION IN THE STATE	5600	0	5600
	TOTAL FOR MH- 2425-CO-OPERATION		37287831	3820244	41108075
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		37723430	4038008	41761438
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	17447225	1705512	19152737
		98-COMPUTERIZATION IN THE STATE	1400	3150	4550
	TOTAL FOR MH- 2425-CO-OPERATION		17448625	1708662	19157287
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		17690625	1708662	19399287
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215371	0	215371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215371	0	215371
Major Head- 2425-CO-OPERATION					

		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	51863064	5184335	57047399
		98-COMPUTERIZATION IN THE STATE	0	5841	5841
	TOTAL FOR MH- 2425-CO-OPERATION		51863064	5190176	57053240
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		52078435	5190176	57268611
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43162	0	43162
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43162	10000	53162
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	21576994	2151759	23728753
		98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2425-CO-OPERATION		21580944	2151759	23732703
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA		21624106	2161759	23785865
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30000	0	30000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	21362067	2197849	23559916
		01-DIRECTION	21362067	2197849	23559916
		98-COMPUTERIZATION IN THE STATE	5000	2950	7950
	TOTAL FOR MH- 2425-CO-OPERATION		21367067	2200799	23567866

TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR		21397067	2200799	23597866
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169449	0	169449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169449	200000	369449
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	38853516	3796601	42650117
	01-DIRECTION	38853516	3796601	42650117
	98-COMPUTERIZATION IN THE STATE	2250	750	3000
TOTAL FOR MH- 2425-CO-OPERATION		38855766	3797351	42653117
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR		39025215	3997351	43022566
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	196969	0	196969
TOTAL FOR MH- 2425-CO-OPERATION		196969	0	196969
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES BARNALA		196969	0	196969
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11275625	47460	11323085
	01-DIRECTION	11275625	47460	11323085
TOTAL FOR MH- 2425-CO-OPERATION		11275625	47460	11323085
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN		11275625	47460	11323085
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665218	111616	776834
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665218	111616	776834
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	50417912	4844643	55262555
	98-COMPUTERIZATION IN THE STATE	155266	229704	384970
	TOTAL FOR MH- 2425-CO-OPERATION	50573178	5074347	55647525
	TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH	51238396	5185963	56424359
	TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB	475333260	48457478	523790738
CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB				
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9921240	1523100	11444340
	TOTAL FOR MH- 2425-CO-OPERATION	9921240	1523100	11444340
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	9921240	1523100	11444340
DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3944903	660077	4604980
	04-LEGAL AID TO THE POOR	1359791	32924	1392715
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	24000	288000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	35529	0	35529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5604223	917001	6521224
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY ASSISTANT CO-OPERATIVE SOCIETY,BARNALA SANGRUR	5604223	917001	6521224
DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	25050195	2847866	27898061
	01-DIRECTION	25050195	2847866	27898061
	98-COMPUTERIZATION IN THE STATE	3250	750	4000
	TOTAL FOR MH- 2425-CO-OPERATION	25053445	2848616	27902061
	TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA	26093965	2848616	28942581
DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4807068	910075	5717143
	TOTAL FOR MH- 2425-CO-OPERATION	4807068	910075	5717143
	TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR	4807068	910075	5717143
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7343178	650550	7993728
	TOTAL FOR MH- 2425-CO-OPERATION	7343178	650550	7993728
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR	7343178	650550	7993728
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6971296	781377	7752673
	01-DIRECTION	6971296	781377	7752673
TOTAL FOR MH- 2425-CO-OPERATION		6971296	781377	7752673
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		6971296	781377	7752673
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6230874	918690	7149564
TOTAL FOR MH- 2425-CO-OPERATION		6230874	918690	7149564
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		6230874	918690	7149564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		0	100000	100000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	33782094	3572937	37355031
	01-DIRECTION	33782094	3572937	37355031
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
TOTAL FOR MH- 2425-CO-OPERATION		33788144	3572937	37361081
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		33788144	3572937	37361081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600

DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3711672	751096	4462768
	98-COMPUTERIZATION IN THE STATE	0	2880	2880
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3711672	753976	4465648
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR	3711672	753976	4465648
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414518	74067	488585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414518	74067	488585
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2852880	606721	3459601
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2854880	606721	3461601
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR	3269398	680788	3950186
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6650427	577150	7227577
	TOTAL FOR MH- 2425-CO-OPERATION	6650427	577150	7227577
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI	6650427	577150	7227577
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7946876	852920	8799796
	TOTAL FOR MH- 2425-CO-OPERATION	7946876	852920	8799796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR	7946876	852920	8799796
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13052871	1217099	14269970
	01-DIRECTION	13052871	1217099	14269970
TOTAL FOR MH- 2425-CO-OPERATION		13052871	1217099	14269970
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		13052871	1217099	14269970
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5945105	664500	6609605
TOTAL FOR MH- 2425-CO-OPERATION		5945105	664500	6609605
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		5945105	664500	6609605
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8663499	842958	9506457
TOTAL FOR MH- 2425-CO-OPERATION		8663499	842958	9506457
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		8663499	842958	9506457
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11575840	1127487	12703327
TOTAL FOR MH- 2425-CO-OPERATION		11575840	1127487	12703327
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		11575840	1127487	12703327
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7535641	794608	8330249
TOTAL FOR MH- 2425-CO-OPERATION		7535641	794608	8330249
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		7535641	794608	8330249
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10557683	991933	11549616
TOTAL FOR MH- 2425-CO-OPERATION		10557683	991933	11549616
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		10557683	991933	11549616

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	5870235	438644	6308879	
TOTAL FOR MH- 2425-CO-OPERATION		5870235	438644	6308879	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		5870235	438644	6308879	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	10490201	1426693	11916894	
TOTAL FOR MH- 2425-CO-OPERATION		10490201	1426693	11916894	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		10490201	1426693	11916894	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	6302859	739417	7042276	
TOTAL FOR MH- 2425-CO-OPERATION		6302859	739417	7042276	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB		6302859	739417	7042276	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	9343056	950781	10293837	
TOTAL FOR MH- 2425-CO-OPERATION		9343056	950781	10293837	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR		9343056	950781	10293837	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA					
Major Head- 2425-CO-OPERATION					
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	42701346	4113513	46814859	
	01-DIRECTION	42701346	4113513	46814859	
	98-COMPUTERIZATION IN THE STATE	2625	375	3000	
TOTAL FOR MH- 2425-CO-OPERATION		42703971	4113888	46817859	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		42703971	4113888	46817859	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA					

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1905344	156100	2061444
TOTAL FOR MH- 2425-CO-OPERATION		1905344	156100	2061444
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA		1905344	156100	2061444
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8018116	702154	8720270
TOTAL FOR MH- 2425-CO-OPERATION		8018116	702154	8720270
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA		8018116	702154	8720270
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8615737	1025536	9641273
TOTAL FOR MH- 2425-CO-OPERATION		8615737	1025536	9641273
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR		8615737	1025536	9641273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2271808	0	2271808
TOTAL FOR MH- 2425-CO-OPERATION		2271808	0	2271808
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DERA BASSI PATIALA		2271808	0	2271808
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4038457	376700	4415157
TOTAL FOR MH- 2425-CO-OPERATION		4038457	376700	4415157
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		4038457	376700	4415157
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8028368	875358	8903726
TOTAL FOR MH- 2425-CO-OPERATION		8028368	875358	8903726
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		8028368	875358	8903726
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8884450	946470	9830920
TOTAL FOR MH- 2425-CO-OPERATION		8884450	946470	9830920
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		8884450	946470	9830920
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10970939	934513	11905452
	01-DIRECTION	10970939	934513	11905452
TOTAL FOR MH- 2425-CO-OPERATION		10970939	934513	11905452
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		10970939	934513	11905452
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7235914	448942	7684856
TOTAL FOR MH- 2425-CO-OPERATION		7235914	448942	7684856
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		7235914	448942	7684856
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2864253	0	2864253
TOTAL FOR MH- 2425-CO-OPERATION		2864253	0	2864253
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		2864253	0	2864253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	13890352	1172116	15062468
	01-DIRECTION	13890352	1172116	15062468
TOTAL FOR MH- 2425-CO-OPERATION		13890352	1172116	15062468
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		13890352	1172116	15062468
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8229398	888022	9117420
TOTAL FOR MH- 2425-CO-OPERATION		8229398	888022	9117420
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		8229398	888022	9117420
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11566408	1106638	12673046
TOTAL FOR MH- 2425-CO-OPERATION		11566408	1106638	12673046
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA		11566408	1106638	12673046
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5134166	598146	5732312
TOTAL FOR MH- 2425-CO-OPERATION		5134166	598146	5732312
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT		5134166	598146	5732312
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5563064	523343	6086407
TOTAL FOR MH- 2425-CO-OPERATION		5563064	523343	6086407
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR		5563064	523343	6086407
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9048012	873540	9921552
TOTAL FOR MH- 2425-CO-OPERATION		9048012	873540	9921552
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR		9048012	873540	9921552
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9120218	841135	9961353
TOTAL FOR MH- 2425-CO-OPERATION		9120218	841135	9961353
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR		9120218	841135	9961353
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5443410	553274	5996684
TOTAL FOR MH- 2425-CO-OPERATION		5443410	553274	5996684
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		5443410	553274	5996684
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8193070	749589	8942659
TOTAL FOR MH- 2425-CO-OPERATION		8193070	749589	8942659
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		8193070	749589	8942659
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6342280	577260	6919540
TOTAL FOR MH- 2425-CO-OPERATION		6342280	577260	6919540
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		6342280	577260	6919540
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	42980	0	42980
TOTAL FOR MH- 2425-CO-OPERATION		42980	0	42980
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHARAR ROPAR		42980	0	42980
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9535525	2144195	11679720
TOTAL FOR MH- 2425-CO-OPERATION		9535525	2144195	11679720
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		9535525	2144195	11679720
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9755815	1134248	10890063
TOTAL FOR MH- 2425-CO-OPERATION		9755815	1134248	10890063

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST)				
LUDHIANA		9755815	1134248	10890063
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	589	0	589
TOTAL FOR MH- 2425-CO-OPERATION		589	0	589
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MALOUT FARIDKOT		589	0	589
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9506733	910324	10417057
TOTAL FOR MH- 2425-CO-OPERATION		9506733	910324	10417057
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		9506733	910324	10417057
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	9253706	842104	10095810
TOTAL FOR MH- 2425-CO-OPERATION		9253706	842104	10095810
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		9253706	842104	10095810
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	918503	0	918503
TOTAL FOR MH- 2425-CO-OPERATION		918503	0	918503
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOHALI ROPAR		918503	0	918503
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5838573	469300	6307873
TOTAL FOR MH- 2425-CO-OPERATION		5838573	469300	6307873
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR		5838573	469300	6307873
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5634904	533961	6168865

	TOTAL FOR MH- 2425-CO-OPERATION	5634904	533961	6168865
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR	5634904	533961	6168865
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8983586	760764	9744350
	TOTAL FOR MH- 2425-CO-OPERATION	8983586	760764	9744350
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA	8983586	760764	9744350
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	21495	0	21495
	TOTAL FOR MH- 2425-CO-OPERATION	21495	0	21495
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NIHAL SINGH WALA FARIDKOT	21495	0	21495
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9421964	1198646	10620610
	01-DIRECTION	9421964	1198646	10620610
	TOTAL FOR MH- 2425-CO-OPERATION	9421964	1198646	10620610
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR	9421964	1198646	10620610
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10238280	0	10238280
	TOTAL FOR MH- 2425-CO-OPERATION	10238280	0	10238280
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10238280	0	10238280
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8093283	1210870	9304153
	TOTAL FOR MH- 2425-CO-OPERATION	8093283	1210870	9304153
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA	8093283	1210870	9304153

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	4687181	448827	5136008	
TOTAL FOR MH- 2425-CO-OPERATION		4687181	448827	5136008	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA		4687181	448827	5136008	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	8695344	675199	9370543	
TOTAL FOR MH- 2425-CO-OPERATION		8695344	675199	9370543	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR		8695344	675199	9370543	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	6591078	685680	7276758	
TOTAL FOR MH- 2425-CO-OPERATION		6591078	685680	7276758	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA		6591078	685680	7276758	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	13598976	1269516	14868492	
TOTAL FOR MH- 2425-CO-OPERATION		13598976	1269516	14868492	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA		13598976	1269516	14868492	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	11779721	1204965	12984686	
TOTAL FOR MH- 2425-CO-OPERATION		11779721	1204965	12984686	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA		11779721	1204965	12984686	
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA					
Major Head- 2425-CO-OPERATION					
	01-DIRECTION	6875136	445316	7320452	
TOTAL FOR MH- 2425-CO-OPERATION		6875136	445316	7320452	
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA		6875136	445316	7320452	

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11696460	0	11696460
TOTAL FOR MH- 2425-CO-OPERATION		11696460	0	11696460
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA		11696460	0	11696460
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7231521	734291	7965812
TOTAL FOR MH- 2425-CO-OPERATION		7231521	734291	7965812
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		7231521	734291	7965812
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5490159	461350	5951509
TOTAL FOR MH- 2425-CO-OPERATION		5490159	461350	5951509
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		5490159	461350	5951509
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3600949	254350	3855299
TOTAL FOR MH- 2425-CO-OPERATION		3600949	254350	3855299
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		3600949	254350	3855299
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	11236400	1227047	12463447
TOTAL FOR MH- 2425-CO-OPERATION		11236400	1227047	12463447
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		11236400	1227047	12463447
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3468295	170000	3638295
TOTAL FOR MH- 2425-CO-OPERATION		3468295	170000	3638295

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA	3468295	170000	3638295
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6911318	549336	7460654
	TOTAL FOR MH- 2425-CO-OPERATION	6911318	549336	7460654
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR	6911318	549336	7460654
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7734030	861223	8595253
	TOTAL FOR MH- 2425-CO-OPERATION	7734030	861223	8595253
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	7734030	861223	8595253
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10464603	948100	11412703
	TOTAL FOR MH- 2425-CO-OPERATION	10464603	948100	11412703
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	10464603	948100	11412703
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	4368464	43692	4412156
	TOTAL FOR MH- 2425-CO-OPERATION	4368464	43692	4412156
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	4368464	43692	4412156
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5840389	1780472	7620861
	01-DIRECTION	5840389	1780472	7620861
	98-COMPUTERIZATION IN THE STATE	2400	0	2400
	TOTAL FOR MH- 2425-CO-OPERATION	5842789	1780472	7623261

DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	5842789	1780472	7623261
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5505505	565798	6071303
	01-DIRECTION	5505505	565798	6071303
	TOTAL FOR MH- 2425-CO-OPERATION	5505505	565798	6071303
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	5505505	565798	6071303
	01-DIRECTION	2911223	70800	2982023
	TOTAL FOR MH- 2425-CO-OPERATION	2911223	70800	2982023
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR	2911223	70800	2982023
	01-DIRECTION	6313900	730816	7044716
	TOTAL FOR MH- 2425-CO-OPERATION	6313900	730816	7044716
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA	6313900	730816	7044716
	01-DIRECTION	5952817	88849	6041666
	TOTAL FOR MH- 2425-CO-OPERATION	5952817	88849	6041666
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR	5952817	88849	6041666

	01-DIRECTION	3440008	159865	3599873
TOTAL FOR MH- 2425-CO-OPERATION		3440008	159865	3599873
TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		3440008	159865	3599873
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1982073	13494	1995567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2182073	213494	2395567
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3442002	1069014	4511016
	01-DIRECTION	3442002	1069014	4511016
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2425-CO-OPERATION		3446002	1069014	4515016
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		5628075	1282508	6910583
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7691190	644488	8335678
	01-DIRECTION	7691190	644488	8335678
TOTAL FOR MH- 2425-CO-OPERATION		7691190	644488	8335678
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		7691190	644488	8335678
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8261935	633092	8895027

	01-DIRECTION	8261935	633092	8895027
TOTAL FOR MH- 2425-CO-OPERATION		8261935	633092	8895027
TOTAL FOR DDO- ASSTT. REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		8261935	633092	8895027
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8115730	2372438	10488168
TOTAL FOR MH- 2425-CO-OPERATION		8115730	2372438	10488168
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		8115730	2372438	10488168
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7225966	735112	7961078
TOTAL FOR MH- 2425-CO-OPERATION		7225966	735112	7961078
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		7225966	735112	7961078
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6075509	506318	6581827
TOTAL FOR MH- 2425-CO-OPERATION		6075509	506318	6581827
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		6075509	506318	6581827
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6680591	774514	7455105
TOTAL FOR MH- 2425-CO-OPERATION		6680591	774514	7455105
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		6680591	774514	7455105
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	15998613	1490918	17489531
TOTAL FOR MH- 2425-CO-OPERATION		15998613	1490918	17489531
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		15998613	1490918	17489531
DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA				
Major Head- 2425-CO-OPERATION				

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15956284	1533152	17489436
	98-COMPUTERIZATION IN THE STATE	3582	0	3582
TOTAL FOR MH- 2425-CO-OPERATION		15959866	1533152	17493018
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA		15959866	1533152	17493018
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9818500	0	9818500
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6927206	744352	7671558
TOTAL FOR MH- 2425-CO-OPERATION		6927206	744352	7671558
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA		16745706	744352	17490058
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4927352	235134	5162486
	01-DIRECTION	4927352	235134	5162486
TOTAL FOR MH- 2425-CO-OPERATION		4927352	235134	5162486
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA		4927352	235134	5162486
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8543636	819103	9362739
TOTAL FOR MH- 2425-CO-OPERATION		8543636	819103	9362739
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI		8543636	819103	9362739
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT				

Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6603984	670021	7274005
	01-DIRECTION	6603984	670021	7274005
TOTAL FOR MH- 2425-CO-OPERATION		6603984	670021	7274005
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		6603984	670021	7274005
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	9011944	1410440	10422384
	01-DIRECTION	9011944	1410440	10422384
TOTAL FOR MH- 2425-CO-OPERATION		9011944	1410440	10422384
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		9011944	1410440	10422384
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6095763	411099	6506862
TOTAL FOR MH- 2425-CO-OPERATION		6095763	411099	6506862
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		6095763	411099	6506862
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3948006	32972	3980978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3948006	32972	3980978
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6316594	695054	7011648
TOTAL FOR MH- 2425-CO-OPERATION		6316594	695054	7011648
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		10264600	728026	10992626
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1066123	52565	1118688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1066123	52565	1118688
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	8576906	907407	9484313
	TOTAL FOR MH- 2425-CO-OPERATION		8576906	907407	9484313
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		9643029	959972	10603001
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	796933	73378	870311
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		796933	73378	870311
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	4860431	356967	5217398
	TOTAL FOR MH- 2425-CO-OPERATION		4860431	356967	5217398
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		5657364	430345	6087709
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	503978	63197	567175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		503978	63197	567175
Major Head- 2425-CO-OPERATION					
		01-DIRECTION	9016464	815112	9831576
	TOTAL FOR MH- 2425-CO-OPERATION		9016464	815112	9831576
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		9520442	878309	10398751
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241984	109387	351371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	241984	109387	351371
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	8552870	676929	9229799
	01-DIRECTION	8552870	676929	9229799
	TOTAL FOR MH- 2425-CO-OPERATION	8552870	676929	9229799
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	8794854	786316	9581170
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1777991	761455	2539446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1777991	761455	2539446
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7947058	683171	8630229
	TOTAL FOR MH- 2425-CO-OPERATION	7947058	683171	8630229
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR	9725049	1444626	11169675
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	776130	0	776130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	776130	0	776130
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	8197233	644836	8842069
	TOTAL FOR MH- 2425-CO-OPERATION	8197233	644836	8842069

TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		8973363	644836	9618199
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372353	221681	594034
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372353	221681	594034
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6374370	744889	7119259
TOTAL FOR MH- 2425-CO-OPERATION		6374370	744889	7119259
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		6746723	966570	7713293
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2555519	880388	3435907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2555519	880388	3435907
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6702282	608904	7311186
TOTAL FOR MH- 2425-CO-OPERATION		6702282	608904	7311186
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		9257801	1489292	10747093
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	994178	80410	1074588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		994178	80410	1074588
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7844461	751066	8595527
TOTAL FOR MH- 2425-CO-OPERATION		7844461	751066	8595527

	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA	8838639	831476	9670115
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1552506	354211	1906717
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1752506	354211	2106717
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5425952	568453	5994405
	TOTAL FOR MH- 2425-CO-OPERATION	5425952	568453	5994405
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	7178458	922664	8101122
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	450800	225283	676083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450800	225283	676083
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5795167	550881	6346048
	TOTAL FOR MH- 2425-CO-OPERATION	5795167	550881	6346048
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR	6245967	776164	7022131
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	211528	0	211528
	TOTAL FOR MH- 2425-CO-OPERATION	211528	0	211528
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR	211528	0	211528
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365055	78873	443928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365055	78873	443928
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	5182330	463870	5646200
	TOTAL FOR MH- 2425-CO-OPERATION	5182330	463870	5646200
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	5547385	542743	6090128
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	6061634	607842	6669476
	TOTAL FOR MH- 2425-CO-OPERATION	6061634	607842	6669476
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	6112444	607842	6720286
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	19430940	2084348	21515288
	01-DIRECTION	19430940	2084348	21515288
	TOTAL FOR MH- 2425-CO-OPERATION	19430940	2084348	21515288
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	19430940	2084348	21515288
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10253646	1034903	11288549

	TOTAL FOR MH- 2425-CO-OPERATION	10253646	1034903	11288549
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	10253646	1034903	11288549
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	7263552	1037173	8300725
	TOTAL FOR MH- 2425-CO-OPERATION	7263552	1037173	8300725
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	7263552	1037173	8300725
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	10797436	1150042	11947478
	TOTAL FOR MH- 2425-CO-OPERATION	10797436	1150042	11947478
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	10797436	1150042	11947478
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE SUPPLY AND MARKETING FEDERATION LTD.	124484470	261540143	386024613
	01-DIRECTION	124484470	261540143	386024613
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	124484470	261540143	386024613
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	500000000	0	500000000
	05-ASSISTANCE TO SUGARFED	2464900000	0	2464900000

	07-ASSISTANCE TO PUNJAB STATE			
	COOPERATIVE AGRICULTURAL			
	DEVELOPMENT BANK LTD.	7792595	0	7792595
	98-COMPUTERIZATION IN THE STATE	41045	0	41045
TOTAL FOR MH- 2425-CO-OPERATION		3097218110	261540143	3358758253
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH		3101790578	261540143	3363330721
TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB		4037410157	357442407	4394852564
TOTAL FOR DEPT- CO-OPERATIVE SOCITIES		4512743417	405899885	4918643302
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	16250130	1790959	18041089
	98-COMPUTERIZATION IN THE STATE	11804	4190	15994
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		16261934	1795149	18057083
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALANDHAR		16261934	1795149	18057083
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1366894	0	1366894
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1366894	0	1366894
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	51534315	4994205	56528520
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000

	98-COMPUTERIZATION IN THE STATE	108675	10900	119575
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		151642990	5005105	156648095
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		153009884	5005105	158014989
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	557099242	76449388	633548630
	01-STATE AUTHORITY	557099242	76449388	633548630
	07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	3576000	0	3576000
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	33874724	18290522	52165246
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3726054	37200	3763254
	30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN INDIA	56484000	0	56484000
	35-GREEN PUNJAB MISSION	10526074	521458	11047532
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		665286094	95298568	760584662
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		665286094	95298568	760584662
DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	600000	0	600000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	180000	0	180000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	900000	0	900000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2820000	0	2820000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	14100000	0	14100000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	28000000	0	28000000
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL CONSERVATOR OF SOIL OFFICER , MOHALI MOHALI	28000000	0	28000000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	73144336	7439460	80583796
	01-LAND USE SOIL SURVEY	73144336	7439460	80583796
	01-SOIL CONSERVATION ORGANISATION	73144336	7439460	80583796
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	125167	0	125167

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1964854	1007395	2972249
	40-NABARD-RIDF-PROJECTS	2668558	0	2668558
	98-COMPUTERIZATION IN THE STATE	73590	0	73590
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	77976505	8446855	86423360
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI	77976505	8446855	86423360
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	19564413	2167267	21731680
	98-COMPUTERIZATION IN THE STATE	14545	0	14545
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	19578958	2167267	21746225
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI	19578958	2167267	21746225
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	13256053	1041312	14297365
	98-COMPUTERIZATION IN THE STATE	19960	0	19960
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	13276013	1041312	14317325
	TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI	13276013	1041312	14317325
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32438	0	32438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32438	10000	42438
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		32438	10000	42438
DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90936	0	90936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90936	0	90936
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	13749515	1074488	14824003
	98-COMPUTERIZATION IN THE STATE	29780	0	29780
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		13779295	1074488	14853783
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	36000	0	36000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	3155000	0	3155000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5080000	0	5080000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	564000	0	564000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	9255000	0	9255000
	TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROZEPUR FEROZEPUR	23125231	1074488	24199719
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672459	26718	699177
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	672459	26718	699177
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	63393793	6181707	69575500
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	4191221	0	4191221
	22-NABARD-RIDF-PROJECTS	46980	450000	496980
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	1508779	0	1508779

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	286718	0	286718
	40-NABARD-RIDF-PROJECTS	992040	7050000	8042040
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	10340000	0	10340000
	98-COMPUTERIZATION IN THE STATE	13450	0	13450
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	80772981	13681707	94454688
	TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR	81445440	13708425	95153865
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	935683	77967	1013650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	945683	77967	1023650
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	30428024	2809549	33237573
	22-NABARD-RIDF-PROJECTS	138000	0	138000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	540000	540000
	40-NABARD-RIDF-PROJECTS	2162000	0	2162000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2737409	5722591	8460000
	98-COMPUTERIZATION IN THE STATE	5650	20990	26640
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	35471083	9093130	44564213
	TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA	36416766	9171097	45587863
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	973616	15746	989362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	973616	15746	989362
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	28910347	2790177	31700524
	22-NABARD-RIDF-PROJECTS	72000	0	72000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	210000	210000
	40-NABARD-RIDF-PROJECTS	2000383	0	2000383
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	0	3290000	3290000
	98-COMPUTERIZATION IN THE STATE	6400	2935	9335
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	30989130	6293112	37282242
	TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA	31962746	6308858	38271604
DDO- D.S.C.O. FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798776	0	798776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798776	0	798776
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	44612363	4400592	49012955
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	6414062	0	6414062
	22-NABARD-RIDF-PROJECTS	1486000	0	1486000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	5371336	0	5371336
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1440000	0	1440000
	40-NABARD-RIDF-PROJECTS	24309980	0	24309980
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	22565000	0	22565000
	98-COMPUTERIZATION IN THE STATE	14720	400	15120
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	106213461	4400992	110614453

TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		107012237	4400992	111413229
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	61757058	6295631	68052689
	22-NABARD-RIDF-PROJECTS	36010	600000	636010
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	80225	69775	150000
	40-NABARD-RIDF-PROJECTS	563990	9400000	9963990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2313161	36839	2350000
	98-COMPUTERIZATION IN THE STATE	13521	0	13521
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		64763965	16402245	81166210
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		64763965	16402245	81166210
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	34298230	3611267	37909497
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	249000	0	249000
	22-NABARD-RIDF-PROJECTS	841000	0	841000

	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	3814000	0	3814000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	630000	300000	930000
	40-NABARD-RIDF-PROJECTS	16582000	0	16582000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	9870000	4700000	14570000
	98-COMPUTERIZATION IN THE STATE	12950	0	12950
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	66297180	8611267	74908447
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	226000	226000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	150000	0	150000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	0	4774000	4774000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	2350000	0	2350000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	2500000	5000000	7500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR	68797180	13611267	82408447

DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	0	200000	200000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		0	200000	200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685612	0	685612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		685612	0	685612
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		5000000	0	5000000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		5685612	200000	5885612
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998384	0	998384
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		998384	0	998384
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	44319394	4688310	49007704

	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND-XX)	77000	0	77000
	22-NABARD-RIDF-PROJECTS	540000	0	540000
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND-XIII	1118000	0	1118000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	195000	345000	540000
	40-NABARD-RIDF-PROJECTS	8460000	0	8460000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	3048000	5412000	8460000
	98-COMPUTERIZATION IN THE STATE	17100	3850	20950
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	57774494	10449160	68223654
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	606000	668000	1274000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	360000	0	360000

	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	9494000	14095000	23589000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5640000	0	5640000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	17100000	14763000	31863000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR	75872878	25212160	101085038
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449938	0	449938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449938	0	449938
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	38058823	4014243	42073066
	22-NABARD-RIDF-PROJECTS	0	450000	450000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	153000	87000	240000
	40-NABARD-RIDF-PROJECTS	0	7050000	7050000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	2401000	1359000	3760000
	98-COMPUTERIZATION IN THE STATE	19993	0	19993
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	40632816	12960243	53593059
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	0	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	270000	0	270000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	24000	0	24000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4230000	0	4230000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	376000	0	376000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14900000	0	14900000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA	55982754	12960243	68942997
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206555	0	206555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206555	0	206555
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	53934775	5385234	59320009
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	130000	0	130000
	22-NABARD-RIDF-PROJECTS	210517	0	210517
	23-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN THE STATE (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT) ASSISTANCE-RURAL INFRASTRUCTURE DEVELOPMENT FUND- XIII	1870000	0	1870000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	321770	11660	333430
	40-NABARD-RIDF-PROJECTS	3296990	0	3296990
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	7517700	0	7517700
	98-COMPUTERIZATION IN THE STATE	18930	1000	19930
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	67300682	5397894	72698576

Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	420000	0	420000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	2983000	0	2983000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6580000	0	6580000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	10983000	0	10983000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR	78490237	5397894	83888131
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798935	61733	860668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798935	61733	860668
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	33001820	3473611	36475431
	22-NABARD-RIDF-PROJECTS	360000	227000	587000

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	540000	900000	1440000
	40-NABARD-RIDF-PROJECTS	5640000	3560000	9200000
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	8460000	14100000	22560000
	98-COMPUTERIZATION IN THE STATE	20850	6150	27000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	48022670	22266761	70289431
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	900000	226000	1126000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	360000	0	360000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	14100000	4774000	18874000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	5640000	0	5640000

	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	22000000	5000000	27000000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	70821605	27328494	98150099
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	3345316	181301	3526617
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1037385249	109434000	1146819249
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1037385249	109434000	1146819249
	04-SCHOLARSHIPS FOR HANDICAPPED	751057300	72955500	824012800
	04-STATE SOCIAL ASSISTANCE PROGRAMME	751057300	72955500	824012800
	98-COMPUTERIZATION IN THE STATE	32920	0	32920
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1791820785	182570801	1974391586
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	30000	0	30000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4700000	0	4700000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	470000	0	470000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	5500000	0	5500000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA	1797320785	182570801	1979891586
DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	1500000	0	1500000
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	600000	0	600000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	270000	0	270000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	3144000	0	3144000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	23500000	0	23500000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	11962000	0	11962000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	4230000	0	4230000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	49256000	0	49256000
TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION		94462000	0	94462000
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER IWDP HILL, HOSHIARPUR HOSHIARPUR		94462000	0	94462000
DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2006199	0	2006199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2006199	0	2006199
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI		2006199	0	2006199
DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	35633143	3589800	39222943
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	9772846	0	9772846
	22-NABARD-RIDF-PROJECTS	265388	0	265388

	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	486000	324000	810000
	40-NABARD-RIDF-PROJECTS	4949766	0	4949766
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	7622000	5068000	12690000
	98-COMPUTERIZATION IN THE STATE	27320	900	28220
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	58756463	8982700	67739163
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	497000	0	497000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	19094000	0	19094000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	27591000	0	27591000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	86347463	8982700	95330163
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR				
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	600000	0	600000

	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	300000	0	300000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	1386000	0	1386000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	9400000	0	9400000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	6200000	0	6200000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	21714000	0	21714000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	39600000	0	39600000
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, IWDP HILLS, PUNJAB, PATHANKOT GURDASPUR	39600000	0	39600000
DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	23575127	2385320	25960447
	22-NABARD-RIDF-PROJECTS	60000	120000	180000
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	109000	71000	180000
	40-NABARD-RIDF-PROJECTS	940000	0	940000

	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1704000	1116000	2820000
	98-COMPUTERIZATION IN THE STATE	9410	0	9410
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	26397537	3692320	30089857
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	02-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	300000	0	300000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	210000	0	210000
	06-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA.	570000	0	570000
	14-SOIL CONSERVATION AND LAND PROTECTION WORKS IN PUNJAB	4700000	0	4700000
	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	3290000	0	3290000
	18-SCHEME FOR CONSTRUCTION OF WATER HARVESTING-CUM-NATURAL RECHARGING STRUCTURE/CHECK DAMS IN SUB-MOUNTAINOUS KANDI AREA	8930000	0	8930000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	18000000	0	18000000
	TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR	44397537	3692320	48089857
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1098809	0	1098809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1098809	0	1098809
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	39715823	3956069	43671892
	22-NABARD-RIDF-PROJECTS	912300	0	912300
	26-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	1200000	120000	1320000
	40-NABARD-RIDF-PROJECTS	14313190	0	14313190
	44-ASSISTANCE ON COMMUNITY AND INDIVIDUAL LEVEL PROJECTS OF UNDERGROUND PIPELINE FOR JUDICIOUS USE OF AVILABLE IRRIGATION	18800000	1880000	20680000
	98-COMPUTERIZATION IN THE STATE	12428	5572	18000
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	74953741	5961641	80915382
Major Head- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION				
	03-NABARD-RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	324000	454000	778000
	04-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS.	480000	0	480000
	05-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVT./INST BUILDING.	60000	0	60000
	15-NABARD RIDF PROJECTS FOR SOIL AND WATER CONSERVATION	5076000	9546000	14622000

	16-SCHEME FOR LAYING IRRIGATION INFRASTRUCTURE FOR PRODUCTIVE USE OF WATER STORED IN VILLAGE PONDS	7520000	0	7520000
	17-SCHEME FOR CONSTRUCTION OF PROJECTS FOR ROOF-TOP RAINWATER HARVESTING AND ARTIFICIAL RECHARGING IN GOVERNMENT./INST BUILDING.	940000	0	940000
	TOTAL FOR MH- 4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION	14400000	10000000	24400000
	TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR	90452550	15961641	106414191
	TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB	3828385011	460747881	4289132892
	TOTAL FOR DEPT- CONSERVATOR OF SOILS	3828385011	460747881	4289132892
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	831405	0	831405
	TOTAL FOR MH- 2205-ART AND CULTURE	831405	0	831405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3400000	400000	3800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18699655	1593532	20293187
	04-LEGAL AID TO THE POOR	5605556	940103	6545659
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16411703	1046950	17458653

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1946000	0	1946000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4401755	299759	4701514
	39-CREATION OF VICTIM COMPENSATION FUND	800000	0	800000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	20000	0	20000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	775000	0	775000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52059669	4280344	56340013
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	52891074	4280344	57171418
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	516869	0	516869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	516869	0	516869
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	516869	0	516869
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	401993711	36028123	438021834
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	401993711	36028123	438021834
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	401993711	36028123	438021834

DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	4585216	331761	4916977
	TOTAL FOR MH- 2205-ART AND CULTURE	4585216	331761	4916977
	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	4585216	331761	4916977
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	25731968	3279020	29010988
	TOTAL FOR MH- 2205-ART AND CULTURE	25731968	3279020	29010988
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	25731968	3279020	29010988
DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	114942	0	114942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	114942	0	114942
	TOTAL FOR DDO- DIRECTOR LANGUAGE DEPARTMENT LANGUAGE DEPARTMENT PATIALA	114942	0	114942
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	15475993	1653571	17129564
	TOTAL FOR MH- 2205-ART AND CULTURE	15475993	1653571	17129564
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101885	0	101885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101885	0	101885
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	15577878	1653571	17231449
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR		200000	0	200000
DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117426	0	117426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117426	0	117426
TOTAL FOR DDO- DISTRICT LIBRARY FEROZEPUR FEROZEPUR		117426	0	117426
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1650642	197136	1847778
TOTAL FOR MH- 2205-ART AND CULTURE		1650642	197136	1847778
TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR		1650642	197136	1847778
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175511	0	175511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375511	0	375511
TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		375511	0	375511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10555547	2204192	12759739

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10555547	2204192	12759739
	01-GUIDANCE AND COUNSELLING	10555547	2204192	12759739
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10560175	2204192	12764367
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI	10560175	2204192	12764367
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	390451	37952	428403
	TOTAL FOR MH- 2205-ART AND CULTURE	390451	37952	428403
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT	390451	37952	428403
DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	428978	43482	472460
	TOTAL FOR MH- 2205-ART AND CULTURE	428978	43482	472460
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROZEPUR FEROZEPUR	428978	43482	472460
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1044545	135804	1180349
	TOTAL FOR MH- 2205-ART AND CULTURE	1044545	135804	1180349
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR	1044545	135804	1180349
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	362904	34780	397684
	TOTAL FOR MH- 2205-ART AND CULTURE	362904	34780	397684
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR	362904	34780	397684
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	725340	0	725340
	TOTAL FOR MH- 2205-ART AND CULTURE	725340	0	725340

TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		725340	0	725340
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	3185833	322866	3508699
TOTAL FOR MH- 2205-ART AND CULTURE		3185833	322866	3508699
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		3185833	322866	3508699
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1651525	167204	1818729
TOTAL FOR MH- 2205-ART AND CULTURE		1651525	167204	1818729
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		1651525	167204	1818729
DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	3898451	390164	4288615
TOTAL FOR MH- 2205-ART AND CULTURE		3898451	390164	4288615
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,DISTT.LIBRARY,ROPAR ROPAR		3898451	390164	4288615
DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	92238	16440	108678
TOTAL FOR MH- 2205-ART AND CULTURE		92238	16440	108678
TOTAL FOR DDO- LIBRARIAN LIBRARIAN,PUBLIC LIBRARY,NABHA PATIALA		92238	16440	108678
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	266774	0	266774
TOTAL FOR MH- 2205-ART AND CULTURE		266774	0	266774
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		266774	0	266774
DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	603132	66710	669842
TOTAL FOR MH- 2205-ART AND CULTURE		603132	66710	669842

	TOTAL FOR DDO- SENIOR LIBRARIAN DISTT.LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB	603132	66710	669842
	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH	526965583	49189549	576155132
	TOTAL FOR DEPT- CULTURAL AFFAIRS	526965583	49189549	576155132
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6438246	560858	6999104
	98-COMPUTERIZATION IN THE STATE	3996	0	3996
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	6442242	560858	7003100
	TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR	6442242	560858	7003100
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2905766	474442	3380208
	98-COMPUTERIZATION IN THE STATE	2200	0	2200
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2907966	474442	3382408
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA	2907966	474442	3382408
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1910407	104892	2015299
	98-COMPUTERIZATION IN THE STATE	1850	0	1850
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1912257	104892	2017149
	TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN	1912257	104892	2017149
DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1639971	158635	1798606
	98-COMPUTERIZATION IN THE STATE	2600	0	2600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1642571	158635	1801206
	TOTAL FOR DDO- DEPUTY DIRCTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR	1642571	158635	1801206

DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78726	0	78726
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78726	0	78726
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB	78726	0	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102250	0	102250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102250	0	102250
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2869902	322420	3192322
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2873902	322420	3196322
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA	2976152	322420	3298572
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2044183	207686	2251869
	98-COMPUTERIZATION IN THE STATE	2780	0	2780
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2046963	207686	2254649
	TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB	2046963	207686	2254649
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1970040	200790	2170830
	98-COMPUTERIZATION IN THE STATE	2600	0	2600
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1972640	200790	2173430
	TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA	1972640	200790	2173430

DDO- DEPUTY DIRECTOR DAIRY AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6955	0	6955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6955	0	6955
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY AMRITSAR	6955	0	6955
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	8260	0	8260
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10445965	0	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	10445965	0	10445965
	04-LEGAL AID TO THE POOR	704	0	704
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10455529	0	10455529
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1495586	105742	1601328
	98-COMPUTERIZATION IN THE STATE	7000	0	7000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1502586	105742	1608328
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA	11958115	105742	12063857
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144707	0	144707

Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2152889	133810	2286699
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2156889	133810	2290699
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		2301596	133810	2435406
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1846870	280840	2127710
	98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1848370	280840	2129210
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		1848370	280840	2129210
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	10833	0	10833
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	97668	0	97668
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108501	0	108501
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		108501	0	108501
DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169884	0	169884
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169884	0	169884
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3888202	365995	4254197
	98-COMPUTERIZATION IN THE STATE	9350	0	9350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3897552	365995	4263547

TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR		4067436	365995	4433431
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2370036	205904	2575940
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2374036	205904	2579940
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR		2374036	205904	2579940
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4720036	455658	5175694
	98-COMPUTERIZATION IN THE STATE	3810	0	3810
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4723846	455658	5179504
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR		4723846	455658	5179504
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6754110	652038	7406148
	98-COMPUTERIZATION IN THE STATE	3250	0	3250
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		6757360	652038	7409398
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR		6757360	652038	7409398
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5115205	505730	5620935
	98-COMPUTERIZATION IN THE STATE	3728	0	3728
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		5118933	505730	5624663
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR		5118933	505730	5624663
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7934563	715424	8649987
	98-COMPUTERIZATION IN THE STATE	3180	0	3180
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	7937743	715424	8653167
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA	8129780	715424	8845204
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47222	0	47222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47222	0	47222
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4439386	425372	4864758
	98-COMPUTERIZATION IN THE STATE	2950	0	2950
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	4442336	425372	4867708
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA	4489558	425372	4914930
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61595	0	61595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61595	0	61595
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3031231	311651	3342882
	98-COMPUTERIZATION IN THE STATE	3717	0	3717
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	3034948	311651	3346599
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA	3096543	311651	3408194
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT				
Major Head- 2404-DAIRY DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	2314168	225126	2539294
	98-COMPUTERIZATION IN THE STATE	3750	0	3750
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2317918	225126	2543044
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR,DAIRY,FARIDKOT FARIDKOT		2317918	225126	2543044
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4505723	411419	4917142
	98-COMPUTERIZATION IN THE STATE	1180	0	1180
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		4506903	411419	4918322
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		4506903	411419	4918322
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3975590	395312	4370902
	98-COMPUTERIZATION IN THE STATE	6500	0	6500
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		3982090	395312	4377402
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		3982090	395312	4377402
DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2200000	300000	2500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1461088	127426	1588514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3711088	427426	4138514
TOTAL FOR DDO- DIARY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		3711088	427426	4138514
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36535	0	36535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36535	0	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	72472110	2824516	75296626
	01-DIRECTION AND ADMINISTRATION	72472110	2824516	75296626
	03-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	2500000	0	2500000
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	14250000	0	14250000
	09-STRENGTHENING OF PUNJAB DAIRY DEVELOPMENT BOARD	14250000	0	14250000
	13-ASSISTANCE TO PUNJAB DAIRY DEVELOPMENT BOARD	9774000	0	9774000
	98-COMPUTERIZATION IN THE STATE	323328	0	323328
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	99319438	2824516	102143954
	TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI	99355973	2824516	102180489
	TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB	188834518	10471686	199306204
	TOTAL FOR DEPT- DAIRY DEVELOPMENT	188834518	10471686	199306204
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4622570	0	4622570

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	4386818	0	4386818
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4386818	0	4386818
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON LIQUOR IN THE STATE	1515000000	0	1515000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	2535000000	0	2535000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT, 2006)	14625000000	1650000000	16275000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMET FUND (PMIDF ACT 2011)	1218433955	0	1218433955
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	3825337000	1631201000	5456538000
	31-GRANT-IN-AID TO URBAN LOCAL BODIES FROM COW CESS COLLECTED IN URBAN AREAS OF PUNJAB ON LIQUOR	61416823	0	61416823
	32-GRANT-IN-AID TO BRTS AMRITSAR TO COVER THE GAP OF FUNDING FROM COLLECTION OF ADDITIONAL CESS ON PETROL, DIESEL AND PERSONALIZED VANITY NUMBER	25000000	0	25000000

	34-SHARE OF PROFESSIONAL TAX TO URBAN LOCAL BODIES AS PER RECOMMENDATION OF 6TH PUNJAB FINANCE COMMISSION	630000000	0	630000000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	24435187778	3281201000	27716388778
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	672235568	9862800	682098368
	11-MUNICIPAL DEVELOPMENT FUND	367982800	0	367982800
	13-SWACHH BHARAT MISSION (URBAN)	646011000	852200000	1498211000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	3391900000	561725000	3953625000
	15-URBAN REJUVENATION MISSION-500 HABITATIONS -AMRUT	4980000000	18700000	4998700000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	1857240000	685487000	2542727000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	11915369368	2127974800	14043344168
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	36359566534	5409175800	41768742334
DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2217-URBAN DEVELOPMENT				
	01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5048434000	0	5048434000
	01-URBAN REJUVENATION MISSION 500 HABITATIONS AMRUT	5048434000	0	5048434000
	02-LOCAL GOVERNMENT DIRECTORATE	140263723	5459807	145723530
	02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	140263723	5459807	145723530
	03-SWACHH BHARAT MISSION (URBAN)	378366666	0	378366666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5567064389	5459807	5572524196

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	491850	46328	538178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		491850	46328	538178
TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH		5567556239	5506135	5573062374
DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	4882710	288679	5171389
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4882710	288679	5171389
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA		4882710	288679	5171389
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	3697771	422345	4120116
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3697771	422345	4120116
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR		3697771	422345	4120116
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	5535906	965006	6500912
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5535906	965006	6500912
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR		5535906	965006	6500912
DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	2422517	198617	2621134
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2422517	198617	2621134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499160	0	499160

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	499160	0	499160
	TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	2921677	198617	3120294
	TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	41944160837	5416556582	47360717419
	TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	41944160837	5416556582	47360717419
Dept- DUMMY				
CCO- DUMMY DUMMY DUMMY				
DDO- DUMMY DUMMY DUMMY				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	4072000	460000	4532000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	4072000	460000	4532000
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	2836500	25000	2861500
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	2836500	25000	2861500
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	05-LEGAL CELL, NEW DELHI	88106000	5390000	93496000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	88106000	5390000	93496000
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO STATE LEGISLATURE	-172800	0	-172800
	01-ELECTORAL OFFICERS	-172800	0	-172800
	TOTAL FOR MH- 2015-ELECTIONS	-172800	0	-172800
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	120	0	120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	120	0	120
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	0	0	0
	01-INSPECTION OF MOTOR VEHICLES	0	0	0
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	0	0	0
Major Head- 2049-INTEREST PAYMENTS				
	01-INTEREST ON BLOCK LOANS	1.75935E+11	18388726319	1.94324E+11

01-INTEREST ON INTERNAL DEBT	1.75935E+11	18388726319	1.94324E+11
01-INTEREST ON MARKET LOANS	1.75935E+11	18388726319	1.94324E+11
01-INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION	1.75935E+11	18388726319	1.94324E+11
01-INTEREST ON TEMPORARY LOANS OBTAINED FROM THE STATE BANK OF INDIA AND OTHER BANKS FOR PURCHASE OF FOOD GRAINS	1.75935E+11	18388726319	1.94324E+11
01-INTEREST ON WAYS AND MEANS ADVANCES FROM RESERVE BANK OF INDIA	1.75935E+11	18388726319	1.94324E+11
01-INTEREST PAYABLE ON SPECIAL SECURITIES ACCOUNT WITH RESERVE BANK OF INDIA	1.75935E+11	18388726319	1.94324E+11
01-MANAGEMENT OF DEBT	1.75935E+11	18388726319	1.94324E+11
02-EXPENDITURE RELATING TO THE ISSUE OF NEW LOANS	385078005.6	6145034.27	391223039.9
02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	385078005.6	6145034.27	391223039.9
04-MODERNISATION OF POLICE FORCES	2979166	1129200	4108366
07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	7999232	149461	8148693
21-INTEREST ON COMPENSATION AND OTHER BONDS	1087218695	0	1087218695
23-LOAN FROM SIDBI UNDER SCDF SCHEME	0	0	0
24-INTEREST FROM NHB UNDER UIDF	0	0	0

TOTAL FOR MH- 2049-INTEREST PAYMENTS		1.77418E+11	18396150015	1.95814E+11
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-PUNJAB BHAWAN, NEW DELHI	161284147	11676103	172960250
	98-COMPUTERIZATION IN THE STATE	1512065	0	1512065
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		162796212	11676103	174472315
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	-110000	0	-110000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		-110000	0	-110000
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	294019	31626	325645
	01-TREASURY AND ACCOUNTS ORGANISATION	294019	31626	325645
	01-TREASURY ESTABLISHMENT	294019	31626	325645
	98-COMPUTERIZATION IN THE STATE	0	-6126	-6126
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		294019	25500	319519
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	42184003	3243635	45427638
	01-DIRECTION AND ADMINISTRATION	42184003	3243635	45427638
	01-DISTRICT POLICE (PROPER)	42184003	3243635	45427638
	01-POLICE HOSPITALS	42184003	3243635	45427638
	01-POLICE TRAINING COLLEGE	42184003	3243635	45427638
	01-RAILWAY POLICE	42184003	3243635	45427638
	02-AGENCY POLICE	77284	0	77284
	03-CHEMICAL LABORATORY	603320	0	603320
	03-CHIEF MINISTER'S SECURITY	603320	0	603320
	05-POLICE SUVIDHA SOCIETY	781986	0	781986
	07-ADVISORY BOARD UNDER NDPS ACT	9593713	0	9593713

		07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	9593713	0	9593713
		07-SPECIAL TASK FORCE	9593713	0	9593713
		98-COMPUTERIZATION IN THE STATE	-654552	4800	-649752
Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE		52585754	3248435	55834189
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	14375866	0	14375866
	TOTAL FOR MH- 2059-PUBLIC WORKS		14375866	0	14375866
Major Head- 2062-VIGILANCE		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
		02-VIGILANCE BUREAU	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-COMMUTED VALUE OF PENSIONS	397933380	232668705	4212002085
		01-FAMILY PENSIONS	397933380	232668705	4212002085
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	397933380	232668705	4212002085
		01-GRATUITIES	397933380	232668705	4212002085
		01-LEAVE ENCASHMENT BENEFITS	397933380	232668705	4212002085
		01-PENSION AND OTHER RETIREMENT BENEFITS	397933380	232668705	4212002085
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	397933380	232668705	4212002085
		01-PENSIONS TO LEGISLATORS	397933380	232668705	4212002085
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		397933380	232668705	4212002085

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	0	0
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	0	0
Major Head- 2203-TECHNICAL EDUCATION	01-DIRECTION AND ADMINISTRATION	-5408334	0	-5408334
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	1241667	0	1241667
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	4166667	0	4166667
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		0	0	0
Major Head- 2204-SPORTS AND YOUTH SERVICES	02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	0	0
	10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	0	0	0
	46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	0	0	0
	98-COMPUTERIZATION IN THE STATE	0	0	0
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		0	0	0
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION	1058	0	1058
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	1058	0	1058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5558119	527360	6085479
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5559177	527360	6086537
Major Head- 2211-FAMILY WELFARE				

		05-REVAMPING OF ORGANISATIONAL SERVICES	-8048844	0	-8048844
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	8048844	0	8048844
Major Head- 2216-HOUSING	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
		01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	0	0	0
	TOTAL FOR MH- 2216-HOUSING		0	0	0
Major Head- 2220-INFORMATION AND PUBLICITY		01-FIELD PUBLICITY	0	0	0
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		0	0	0
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-DIRECTION AND ADMINISTRATION	0	0	0
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	30000	0	30000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	532102	0	532102
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	0	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562102	0	562102
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-STATE DISASTER MITIGATION FUND	4942680000	0	4942680000

	01-TRANSFER TO RESERVE FUNDS AND DEPOSIT ACCOUNTS- STATE DISASTER RESPONSE FUND	4942680000	0	4942680000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4942680000	0	4942680000
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	-63700	0	-63700
	15-PROJECT FOR PROMOTION OF MICRO IRRIGATION IN PUNJAB (NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)(RURAL INFRASTRUCTURE DEVELOPMENT FUND- XX)	0	0	0
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	-63700	0	-63700
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	-508720	184716	-324004
	01-STATE AUTHORITY	-508720	184716	-324004
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	0	-172716	-172716
	07-FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	0	0	0
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	508720	0	508720
	35-GREEN PUNJAB MISSION	0	-12000	-12000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	0	0	0
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	-65580858	-21738244	-87319102
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	-65580858	-21738244	-87319102
Major Head- 2852-INDUSTRIES				
	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001

TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	0	0
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		0	0	0
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-REVISION OF DISTRICT GAZETTER	0	0	0
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		0	0	0
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	01-ESTABLISHMENT OF BABA FARID UNIVERSITY OF HEALTH SCIENCE, FARIDKOT	0	0	0
	03-DIRECTION (D.R.M.E)	0	0	0
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	0	0
	06-UPGRADATION OF 5 AYUSH HOSPITALS	0	0	0
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	0	0	0
	25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	0	0	0

	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	0	0
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	0	0
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	-60618082	-9227239	-69845321
	11-MUNICIPAL DEVELOPMENT FUND	0	-1	-1
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	0	-1	-1
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	-60618082	-9227241	-69845323
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN DEVELOPED STATES	-512000	0	-512000
	TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION	-512000	0	-512000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	03-EXECUTION	0	0	0
	08-WORKS EXPENDITURE	0	0	0
	71-FLOOD PROTECTION WORKS	0	0	0
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	0	0	0
	TOTAL FOR DDO- DUMMY DUMMY DUMMY	1.86543E+11	18619205633	2.05163E+11
	TOTAL FOR CCO- DUMMY DUMMY DUMMY	1.86543E+11	18619205633	2.05163E+11
	TOTAL FOR DEPT- DUMMY	1.86543E+11	18619205633	2.05163E+11
Dept- EDUCATION				
CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI				
DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	141079	0	141079
	29-SCHOOLS OF EMINENCE	201652218	51820792	253473010
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	11993170	0	11993170
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	20120903	10607205	30728108
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	17847629	9408795	27256424
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	13402435	0	13402435
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	265157434	71836792	336994226
	TOTAL FOR DDO- ADDITIONAL PROJECT DIRECTOR (RUSA) PSEB BUILDING MOHALI	265157434	71836792	336994226
	TOTAL FOR CCO- ADDITINAL CHIEF SECRETARY (RUSA) PUNJAB MOHALI	265157434	71836792	336994226
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB				
DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	06-UPGRADATION OF 5 AYUSH HOSPITALS	31643494	0	31643494
	30-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	12367676	11557967	23925643
	39-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	75000000	0	75000000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	119011170	11557967	130569137
	TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANACE AND ACCOUNTS) PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES MOHALI	119011170	11557967	130569137
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB	119011170	11557967	130569137

CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	1500960875	163658636	1664619511
01-GOVERNMENT ARTS COLLEGES	1500960875	163658636	1664619511
01-GOVERNMENT PRIMARY SCHOOLS	1500960875	163658636	1664619511
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1500960875	163658636	1664619511
01-GUIDANCE AND COUNSELLING	1500960875	163658636	1664619511
01-INSPECTION	1500960875	163658636	1664619511
01-TALENT SEARCH EXAMINATION	1500960875	163658636	1664619511
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	1500960875	163658636	1664619511
02-DIRECTION-STAFF OF FIELD OFFICES	6800482	796347	7596829
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	4347600	0	4347600
40-GUIDANCE AND COUNSELLING	93407	16595	110002
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	19476344	8065593	27541937
70-SCHOOL OF EMINENCE	612000	0	612000
72-CONCESSIONAL TRANSPORT			
FACILITIES TO THE STUDENTS	341410	0	341410
TOTAL FOR MH- 2202-GENERAL EDUCATION	1532632118	172537171	1705169289
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES			
01-DIRECTION AND ADMINISTRATION	5388383	426572	5814955

	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	18972000	0	18972000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	23256000	0	23256000
	98-COMPUTERIZATION IN THE STATE	8650	0	8650
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	47625033	426572	48051605
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	3332805	385472	3718277
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3332805	385472	3718277
	01-OLD AGE PENSIONS	3332805	385472	3718277
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4100000	600000	4700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	136628289	63344678	199972967
	03-STATE SOCIAL ASSISTANCE PROGRAMME	136628289	63344678	199972967
	04-LEGAL AID TO THE POOR	142398936	47957462	190356398
	04-STATE SOCIAL ASSISTANCE PROGRAMME	142398936	47957462	190356398

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21837225	1694000	23531225
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	7080054	1531600	8611654
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	0	18999	18999
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1627984	152480	1780464
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	200000	300000
	39-CREATION OF VICTIM COMPENSATION FUND	1850000	0	1850000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2100000	1000000	3100000
	98-COMPUTERIZATION IN THE STATE	9050	4300	13350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321064343	116888991	437953334
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR	1901321494	289852734	2191174228
DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	164792	0	164792

	04-STATE SOCIAL ASSISTANCE PROGRAMME	4465500	0	4465500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4630292	0	4630292
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II GURDASPUR GURDASPUR	4630292	0	4630292
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	106901457	10806033	117707490
	01-INSPECTION	106901457	10806033	117707490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106901457	10806033	117707490
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	641973	263360	905333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	641973	263360	905333
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR	107543430	11069393	118612823
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	184310987	18918586	203229573
	01-INSPECTION	184310987	18918586	203229573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	184310987	18918586	203229573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1751577	0	1751577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1751577	0	1751577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	186062564	18918586	204981150
DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4585135	0	4585135

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4585135	0	4585135
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585135	0	4585135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	205560	0	205560
	04-LEGAL AID TO THE POOR	49355	0	49355
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254915	0	254915
TOTAL FOR DDO- HEADMASTER ARYA GOVERNMENT HIGH SCHOOL, QUADIAN GURDASPUR		4840050	0	4840050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28769680	5086622	33856302
	01-GUIDANCE AND COUNSELLING	28769680	5086622	33856302
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	49800	0	49800
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28822065	5086622	33908687
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	81893	0	81893
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103593	0	103593
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR		28925658	5086622	34012280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	293196253	29979092	323175345

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	293196253	29979092	323175345
	01-GUIDANCE AND COUNSELLING	293196253	29979092	323175345
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	46200	0	46200
	40-GUIDANCE AND COUNSELLING	58700	10341	69041
TOTAL FOR MH- 2202-GENERAL EDUCATION		293301153	29989433	323290586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	80932	0	80932
	01-OLD AGE PENSIONS	80932	0	80932
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	328282	0	328282
	04-LEGAL AID TO THE POOR	63897	0	63897
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		673111	0	673111
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR		293974264	29989433	323963697
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	586152	5131	591283
	01-GOVERNMENT ARTS COLLEGES	586152	5131	591283
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	586152	5131	591283
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	49200	0	49200
TOTAL FOR MH- 2202-GENERAL EDUCATION		635352	5131	640483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DISTRICT SOLDIERS, SAILORS AND ARMEN'S WELFARE BOARD	142809	0	142809
	01-OLD AGE PENSIONS	142809	0	142809
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	211000	0	211000
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	211000	0	211000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1451895	0	1451895
	04-LEGAL AID TO THE POOR	265608	0	265608
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	565000	0	565000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2462340	0	2462340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5098652	0	5098652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	5734004	5131	5739135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2860669	271550	3132219
	01-GOVERNMENT PRIMARY SCHOOLS	2860669	271550	3132219
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2860669	271550	3132219
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	36600	0	36600

TOTAL FOR MH- 2202-GENERAL EDUCATION	2897269	271550	3168819
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	321034	0	321034
01-OLD AGE PENSIONS	321034	0	321034
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13212143	45012	13257155
03-STATE SOCIAL ASSISTANCE PROGRAMME	13212143	45012	13257155
04-LEGAL AID TO THE POOR	17980859	0	17980859
04-STATE SOCIAL ASSISTANCE PROGRAMME	17980859	0	17980859
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	437742	0	437742
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	8000	0	8000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	928824	0	928824
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33151102	45012	33196114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR	36048371	316562	36364933

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12136726	0	12136726
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12136726	0	12136726
01-INSPECTION	12136726	0	12136726
02-DIRECTION-STAFF OF FIELD OFFICES	1639	0	1639
30-GOVERNMENT AID TO PRIMARY SCHOOLS	144000	0	144000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION	12366752	0	12366752

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	34576	0	34576
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46896734	0	46896734
03-STATE SOCIAL ASSISTANCE PROGRAMME	46896734	0	46896734
04-LEGAL AID TO THE POOR	30655356	0	30655356
04-STATE SOCIAL ASSISTANCE PROGRAMME	30655356	0	30655356
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13500	0	13500

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	99698	0	99698
	98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78101064	0	78101064
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR	90467816	0	90467816
DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	153220792	1545088	154765880
	01-GOVERNMENT ARTS COLLEGES	153220792	1545088	154765880
	01-GOVERNMENT PRIMARY SCHOOLS	153220792	1545088	154765880
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	153220792	1545088	154765880
	01-INSPECTION	153220792	1545088	154765880
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	153220792	1545088	154765880
	02-DIRECTION-STAFF OF FIELD OFFICES	904231	0	904231
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	45600	0	45600
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	70-SCHOOL OF EMINENCE	676000	0	676000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	154846623	1547131	156393754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	227018	0	227018
	01-OLD AGE PENSIONS	227018	0	227018
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	919351	0	919351

	04-LEGAL AID TO THE POOR	238329	0	238329
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	5000	0	5000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	262500	0	262500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1652198	0	1652198
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR	156498821	1547131	158045952
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23737791	6756623	30494414
	01-DIRECTION AND ADMINISTRATION	23737791	6756623	30494414
	01-GOVERNMENT PRIMARY SCHOOLS	23737791	6756623	30494414
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23737791	6756623	30494414
	02-DIRECTION-STAFF OF FIELD OFFICES	344132	0	344132
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	155400	0	155400
	40-GUIDANCE AND COUNSELLING	9329	2043	11372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24246652	6758666	31005318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221219	0	221219
	04-LEGAL AID TO THE POOR	9017	0	9017

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240236	0	240236
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		24486888	6758666	31245554
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	5363782	1613746	6977528
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5363782	1613746	6977528
	01-GUIDANCE AND COUNSELLING	5363782	1613746	6977528
	01-INSPECTION	5363782	1613746	6977528
	01-TALENT SEARCH EXAMINATION	5363782	1613746	6977528
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	5363782	1613746	6977528
	02-DIRECTION-STAFF OF FIELD OFFICES	297424	0	297424
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	85800	0	85800
	40-GUIDANCE AND COUNSELLING	5014	0	5014
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	0	2055616	2055616
TOTAL FOR MH- 2202-GENERAL EDUCATION		5752020	3669362	9421382
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND			
	AIRMEN'S WELFARE BOARD	790	0	790
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19230	0	19230
	04-LEGAL AID TO THE POOR	33716	0	33716
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53736	0	53736

TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		5805756	3669362	9475118
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2447510	79775	2527285
	01-GOVERNMENT ARTS COLLEGES	2447510	79775	2527285
	01-GOVERNMENT PRIMARY SCHOOLS	2447510	79775	2527285
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2447510	79775	2527285
	01-GUIDANCE AND COUNSELLING	2447510	79775	2527285
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2532981	79775	2612756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1028032	0	1028032
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1028032	0	1028032
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		3561013	79775	3640788
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	927269	670706	1597975
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	927269	670706	1597975
TOTAL FOR MH- 2202-GENERAL EDUCATION		927269	670706	1597975
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		927269	670706	1597975
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	918248	0	918248
TOTAL FOR MH- 2202-GENERAL EDUCATION		918248	0	918248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		1028184	0	1028184
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3091409	1742	3093151
	01-GOVERNMENT PRIMARY SCHOOLS	3091409	1742	3093151
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3091409	1742	3093151
TOTAL FOR MH- 2202-GENERAL EDUCATION		3091409	1742	3093151
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		3091409	1742	3093151
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1918659	0	1918659
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1918659	0	1918659
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	95400	0	95400
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014059	0	2014059
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		2014059	0	2014059
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	157772	1946	159718

	01-GUIDANCE AND COUNSELLING	157772	1946	159718
	02-DIRECTION-STAFF OF FIELD OFFICES	46584	0	46584
TOTAL FOR MH- 2202-GENERAL EDUCATION		204356	1946	206302
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85473	44551	130024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85473	44551	130024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR		289829	46497	336326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16590163	1646760	18236923
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	16590163	1646760	18236923
	40-GUIDANCE AND COUNSELLING	5014	0	5014
TOTAL FOR MH- 2202-GENERAL EDUCATION		16595177	1646760	18241937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151319	0	151319
	04-LEGAL AID TO THE POOR	120809	0	120809
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272128	0	272128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR		16867305	1646760	18514065
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3363568	758280	4121848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3363568	758280	4121848
TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI		3363568	758280	4121848

DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	250803538	25357292	276160830
	01-INSPECTION	250803538	25357292	276160830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250803538	25357292	276160830
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	250803538	25357292	276160830
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	189159732	18996977	208156709
	01-INSPECTION	189159732	18996977	208156709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	189159732	18996977	208156709
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	189159732	18996977	208156709
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	240487884	25125926	265613810
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	240487884	25125926	265613810
	01-INSPECTION	240487884	25125926	265613810
	TOTAL FOR MH- 2202-GENERAL EDUCATION	240487884	25125926	265613810
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	770938	0	770938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	770938	0	770938
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT	241258822	25125926	266384748
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	205960491	21351952	227312443
	01-INSPECTION	205960491	21351952	227312443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205960491	21351952	227312443

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	782019	0	782019
	04-LEGAL AID TO THE POOR	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1004019	0	1004019
	TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT	206964510	21351952	228316462
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	141739281	14393820	156133101
	01-INSPECTION	141739281	14393820	156133101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141739281	14393820	156133101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1255954	0	1255954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1455954	200000	1655954
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	143195235	14593820	157789055
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	211191808	21851579	233043387
	01-INSPECTION	211191808	21851579	233043387
	TOTAL FOR MH- 2202-GENERAL EDUCATION	211191808	21851579	233043387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1565294	113937	1679231
	04-LEGAL AID TO THE POOR	71986	0	71986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1837280	113937	1951217
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	213029088	21965516	234994604
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	156778367	16054389	172832756
	01-INSPECTION	156778367	16054389	172832756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	156778367	16054389	172832756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637301	0	637301
	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744642	0	744642
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	157523009	16054389	173577398
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	359555490	45414476	404969966
	01-GOVERNMENT PRIMARY SCHOOLS	359555490	45414476	404969966
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	359555490	45414476	404969966
	01-GUIDANCE AND COUNSELLING	359555490	45414476	404969966
	01-INSPECTION	359555490	45414476	404969966
	40-GUIDANCE AND COUNSELLING	4086	2043	6129

	TOTAL FOR MH- 2202-GENERAL EDUCATION		359559576	45416519	404976095
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR		359559576	45416519	404976095
DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	180814058	18714748	199528806
		01-INSPECTION	180814058	18714748	199528806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		180814058	18714748	199528806
	TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR		180814058	18714748	199528806
DDO- B.P.E.O. LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	177737313	20843169	218580482
		01-INSPECTION	177737313	20843169	218580482
	TOTAL FOR MH- 2202-GENERAL EDUCATION		177737313	20843169	218580482
	TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR		177737313	20843169	218580482
DDO- B.P.E.O. MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	259396601	26774156	286170757
		01-INSPECTION	259396601	26774156	286170757
	TOTAL FOR MH- 2202-GENERAL EDUCATION		259396601	26774156	286170757
	TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR		259396601	26774156	286170757
DDO- B.P.E.O. MOGA-1 MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	271836751	28155050	299991801
		01-INSPECTION	271836751	28155050	299991801
	TOTAL FOR MH- 2202-GENERAL EDUCATION		271836751	28155050	299991801
	TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA		271836751	28155050	299991801
DDO- B.P.E.O. MOGA-2 MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	199914655	20594754	220509409
		01-INSPECTION	199914655	20594754	220509409

	TOTAL FOR MH- 2202-GENERAL EDUCATION	199914655	20594754	220509409
	TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA	199914655	20594754	220509409
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	251291788	26211720	277503508
	01-INSPECTION	251291788	26211720	277503508
	TOTAL FOR MH- 2202-GENERAL EDUCATION	251291788	26211720	277503508
	TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR	251291788	26211720	277503508
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6201813	792464	6994277
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6201813	792464	6994277
	TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR	6201813	792464	6994277
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	132927152	13624086	146551238
	01-INSPECTION	132927152	13624086	146551238
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132927152	13624086	146551238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1270704	39203	1309907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1470704	39203	1509907
	TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA	134397856	13663289	148061145
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	1051593182	107316126	1158909308
	01-INSPECTION	1051593182	107316126	1158909308
TOTAL FOR MH- 2202-GENERAL EDUCATION		1051593182	107316126	1158909308
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	4278111	384437	4662548
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	39015000	8925000	47940000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	90933000	17697000	108630000
	98-COMPUTERIZATION IN THE STATE	12000	0	12000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		134238111	27006437	161244548
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		1185831293	134322563	1320153856
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	222902902	22403338	245306240
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	222902902	22403338	245306240
	01-GOVERNMENT ARTS COLLEGES	222902902	22403338	245306240
	01-GOVERNMENT PRIMARY SCHOOLS	222902902	22403338	245306240
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	222902902	22403338	245306240

	01-INSPECTION	222902902	22403338	245306240
TOTAL FOR MH- 2202-GENERAL EDUCATION		222902902	22403338	245306240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31430	0	31430
	04-LEGAL AID TO THE POOR	288862	0	288862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		320292	0	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		223223194	22403338	245626532
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	67404864	6481750	73886614
	01-INSPECTION	67404864	6481750	73886614
TOTAL FOR MH- 2202-GENERAL EDUCATION		67404864	6481750	73886614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229541	0	229541
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229541	0	229541
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR		67634405	6481750	74116155
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49720	0	49720
TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR		49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81639151	8329774	89968925

	01-GUIDANCE AND COUNSELLING	81639151	8329774	89968925
	01-INSPECTION	81639151	8329774	89968925
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	679805	0	679805
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		82321541	8329774	90651315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350567	0	350567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		550567	0	550567
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB		82872108	8329774	91201882
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	92740072	8919159	101659231
	01-INSPECTION	92740072	8919159	101659231
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	92740072	8919159	101659231
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	652200	0	652200
TOTAL FOR MH- 2202-GENERAL EDUCATION		93392272	8919159	102311431
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339831	0	339831

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339831	0	339831
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB		93732103	8919159	102651262
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	103783759	10700275	114484034
	01-INSPECTION	103783759	10700275	114484034
	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	973500	0	973500
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	822000	0	822000
TOTAL FOR MH- 2202-GENERAL EDUCATION		105579259	10700275	116279534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		880337	0	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		106459596	10700275	117159871
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	122305596	12849239	135154835
	01-INSPECTION	122305596	12849239	135154835
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	834000	0	834000
TOTAL FOR MH- 2202-GENERAL EDUCATION		123139596	12849239	135988835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202235	0	202235
	04-LEGAL AID TO THE POOR	656268	0	656268
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	858503	0	858503
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB	123998099	12849239	136847338
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87224348	8765138	95989486
	01-INSPECTION	87224348	8765138	95989486
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	680400	0	680400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	87904748	8765138	96669886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	595374	0	595374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	595374	0	595374
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB	88500122	8765138	97265260
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102372311	10328514	112700825
	01-INSPECTION	102372311	10328514	112700825
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1230600	0	1230600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103602911	10328514	113931425
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	103602911	10328514	113931425

DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115503681	11487807	126991488
	01-INSPECTION	115503681	11487807	126991488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115503681	11487807	126991488
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	115503681	11487807	126991488
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	199540831	20002068	219542899
	01-INSPECTION	199540831	20002068	219542899
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	398900	228000	626900
	TOTAL FOR MH- 2202-GENERAL EDUCATION	199939731	20230068	220169799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	710524	0	710524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1110524	0	1110524
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	201050255	20230068	221280323
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	214537083	21865192	236402275
	01-INSPECTION	214537083	21865192	236402275
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2272200	0	2272200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	216809283	21865192	238674475

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	777279	0	777279
	04-LEGAL AID TO THE POOR	308947	0	308947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1086226	0	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	217895509	21865192	239760701
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	107025677	11865415	118891092
	01-GOVERNMENT PRIMARY SCHOOLS	107025677	11865415	118891092
	01-INSPECTION	107025677	11865415	118891092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107025677	11865415	118891092
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	107025677	11865415	118891092
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	139601865	14191871	153793736
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	139601865	14191871	153793736
	01-INSPECTION	139601865	14191871	153793736
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	928800	0	928800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	140530665	14191871	154722536
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	140530665	14191871	154722536
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	104748140	10343695	115091835
	01-INSPECTION	104748140	10343695	115091835
	TOTAL FOR MH- 2202-GENERAL EDUCATION	104748140	10343695	115091835

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	104748140	10343695	115091835
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	105137372	10678701	115816073
01-INSPECTION	105137372	10678701	115816073
TOTAL FOR MH- 2202-GENERAL EDUCATION	105137372	10678701	115816073
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	105137372	10678701	115816073
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1072325	0	1072325
04-LEGAL AID TO THE POOR	71738	0	71738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1344063	0	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA	1344063	0	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	85809147	8717227	94526374
01-INSPECTION	85809147	8717227	94526374
TOTAL FOR MH- 2202-GENERAL EDUCATION	85809147	8717227	94526374
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2165918	0	2165918
04-LEGAL AID TO THE POOR	391264	0	391264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2557182	0	2557182
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA	88366329	8717227	97083556

DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	129118920	13357375	142476295
	01-INSPECTION	129118920	13357375	142476295
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
TOTAL FOR MH- 2202-GENERAL EDUCATION		130145520	13357375	143502895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526466	0	526466
	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506964	0	1506964
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA		131652484	13357375	145009859
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	107310874	11447297	118758171
	01-INSPECTION	107310874	11447297	118758171
TOTAL FOR MH- 2202-GENERAL EDUCATION		107310874	11447297	118758171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	768905	0	768905

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	768905	0	768905
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	108079779	11447297	119527076
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	107628064	11058484	118686548
	01-INSPECTION	107628064	11058484	118686548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	107628064	11058484	118686548
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	626619	0	626619
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	626619	0	626619
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	108254683	11058484	119313167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29215	0	29215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29215	0	29215
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER (HQ) HOSHIARPUR	29215	0	29215
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	153650294	16058735	169709029
	01-INSPECTION	153650294	16058735	169709029
	TOTAL FOR MH- 2202-GENERAL EDUCATION	153650294	16058735	169709029
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	760315	0	760315

	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	807703	0	807703
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR	154457997	16058735	170516732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	147222804	14963924	162186728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147222804	14963924	162186728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327046	210329	537375
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327046	210329	537375
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR	147549850	15174253	162724103
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	161716575	16591173	178307748
	01-INSPECTION	161716575	16591173	178307748
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984600	0	984600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	162701175	16591173	179292348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1484676	0	1484676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1484676	0	1484676
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	164185851	16591173	180777024
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5620845	1058914	6679759
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5620845	1058914	6679759
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI		5620845	1058914	6679759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	149769439	15600301	165369740
	01-INSPECTION	149769439	15600301	165369740
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	894000	0	894000
TOTAL FOR MH- 2202-GENERAL EDUCATION		150663439	15600301	166263740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	614502	169833	784335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		614502	169833	784335
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I		151277941	15770134	167048075
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	0	613600	613600
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	613600	613600
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TARSIKA		0	613600	613600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	271340303	27757681	299097984
	01-INSPECTION	271340303	27757681	299097984
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1711200	0	1711200
TOTAL FOR MH- 2202-GENERAL EDUCATION		273051503	27757681	300809184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1606141	0	1606141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1606141	0	1606141
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA		274657644	27757681	302415325
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	205895942	21552644	227448586
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	205895942	21552644	227448586
	01-GUIDANCE AND COUNSELLING	205895942	21552644	227448586
	01-INSPECTION	205895942	21552644	227448586
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1429200	0	1429200
	40-GUIDANCE AND COUNSELLING	15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		207340652	21552644	228893296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1382473	0	1382473
	04-LEGAL AID TO THE POOR	192872	0	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1575345	0	1575345

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		208915997	21552644	230468641
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	273532155	28113753	301645908
	01-INSPECTION	273532155	28113753	301645908
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1740600	0	1740600
TOTAL FOR MH- 2202-GENERAL EDUCATION		275272755	28113753	303386508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2078276	0	2078276
	04-LEGAL AID TO THE POOR	164125	0	164125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2264601	0	2264601
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		277537356	28113753	305651109
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	98091716	10190308	108282024
	01-INSPECTION	98091716	10190308	108282024
TOTAL FOR MH- 2202-GENERAL EDUCATION		98091716	10190308	108282024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1897224	0	1897224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1897224	0	1897224

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		99988940	10190308	110179248
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	106497791	11121044	117618835
	01-INSPECTION	106497791	11121044	117618835
TOTAL FOR MH- 2202-GENERAL EDUCATION		106497791	11121044	117618835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72494	0	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94194	0	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		106591985	11121044	117713029
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	118599385	12505575	131104960
	01-INSPECTION	118599385	12505575	131104960
TOTAL FOR MH- 2202-GENERAL EDUCATION		118599385	12505575	131104960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1360027	0	1360027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1360027	0	1360027
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		119959412	12505575	132464987
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	267686200	26470327	294156527

	01-INSPECTION	267686200	26470327	294156527
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	522000	0	522000
TOTAL FOR MH- 2202-GENERAL EDUCATION		268208200	26470327	294678527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750111	0	750111
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1009269	0	1009269
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		269217469	26470327	295687796
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	81223487	8131109	89354596
	01-INSPECTION	81223487	8131109	89354596
TOTAL FOR MH- 2202-GENERAL EDUCATION		81223487	8131109	89354596
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357876	0	357876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357876	0	357876
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		81581363	8131109	89712472
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	205784037	20978543	226762580
	01-INSPECTION	205784037	20978543	226762580

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1531000	0	1531000
TOTAL FOR MH- 2202-GENERAL EDUCATION		207315037	20978543	228293580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1162773	0	1162773
	04-LEGAL AID TO THE POOR	89937	0	89937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1617710	0	1617710
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA		208932747	20978543	229911290
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	200704390	20519037	221223427
	01-INSPECTION	200704390	20519037	221223427
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1597200	0	1597200
TOTAL FOR MH- 2202-GENERAL EDUCATION		202301590	20519037	222820627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	21221	0	21221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32221	0	32221

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA		202333811	20519037	222852848
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	67774761	6649525	74424286
	01-INSPECTION	67774761	6649525	74424286
TOTAL FOR MH- 2202-GENERAL EDUCATION		67774761	6649525	74424286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696682	0	696682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696682	0	696682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		68471443	6649525	75120968
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	60118852	6421023	66539875
	01-INSPECTION	60118852	6421023	66539875
TOTAL FOR MH- 2202-GENERAL EDUCATION		60118852	6421023	66539875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357393	0	357393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357393	0	357393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		60476245	6421023	66897268
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	290446825	39719372	330166197

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	290446825	39719372	330166197
	01-INSPECTION	290446825	39719372	330166197
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1758000	0	1758000
TOTAL FOR MH- 2202-GENERAL EDUCATION		292204825	39719372	331924197
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	817347	0	817347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		817347	0	817347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		293022172	39719372	332741544
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	153175770	21941619	175117389
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	153175770	21941619	175117389
	01-INSPECTION	153175770	21941619	175117389
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	775800	0	775800
TOTAL FOR MH- 2202-GENERAL EDUCATION		153951570	21941619	175893189
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		153951570	21941619	175893189
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	319312277	34679616	353991893
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	319312277	34679616	353991893
	01-INSPECTION	319312277	34679616	353991893

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1772800	0	1772800
TOTAL FOR MH- 2202-GENERAL EDUCATION		321085077	34679616	355764693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1791553	0	1791553
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2391553	0	2391553
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		323476630	34679616	358156246
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	242684102	24925801	267609903
	01-INSPECTION	242684102	24925801	267609903
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1550400	0	1550400
TOTAL FOR MH- 2202-GENERAL EDUCATION		244234502	24925801	269160303
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		244234502	24925801	269160303
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84319152	8486591	92805743
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84319152	8486591	92805743
	01-INSPECTION	84319152	8486591	92805743
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	729600	0	729600

TOTAL FOR MH- 2202-GENERAL EDUCATION		85048752	8486591	93535343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		362883	0	362883
04-LEGAL AID TO THE POOR		334882	0	334882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697765	0	697765
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		85746517	8486591	94233108
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		74474012	7527196	82001208
01-INSPECTION		74474012	7527196	82001208
30-GOVERNMENT AID TO PRIMARY SCHOOLS		725400	0	725400
TOTAL FOR MH- 2202-GENERAL EDUCATION		75199412	7527196	82726608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		704036	0	704036
04-LEGAL AID TO THE POOR		783624	0	783624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1487660	0	1487660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		76687072	7527196	84214268
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		74664647	7574650	82239297
01-INSPECTION		74664647	7574650	82239297
30-GOVERNMENT AID TO PRIMARY SCHOOLS		859800	0	859800
TOTAL FOR MH- 2202-GENERAL EDUCATION		75524447	7574650	83099097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	507545	0	507545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	507545	0	507545
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR	76031992	7574650	83606642
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1092491	0	1092491
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1092491	0	1092491
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA	1092491	0	1092491
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	63390684	6343952	69734636
	01-INSPECTION	63390684	6343952	69734636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63390684	6343952	69734636
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR	63390684	6343952	69734636
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	188976562	19073425	208049987
	01-INSPECTION	188976562	19073425	208049987
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3746400	0	3746400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	192722962	19073425	211796387
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI	192722962	19073425	211796387
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	117981898	11248396	129230294
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	117981898	11248396	129230294
	01-GUIDANCE AND COUNSELLING	117981898	11248396	129230294

	01-INSPECTION	117981898	11248396	129230294
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2203200	90600	2293800
TOTAL FOR MH- 2202-GENERAL EDUCATION		120185098	11338996	131524094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		120185098	11338996	131524094
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426076	0	426076
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626076	0	626076
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		626076	0	626076
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	141395188	14148819	155544007
	01-INSPECTION	141395188	14148819	155544007
TOTAL FOR MH- 2202-GENERAL EDUCATION		141395188	14148819	155544007
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		141395188	14148819	155544007
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	126623552	12719336	139342888
	01-INSPECTION	126623552	12719336	139342888
TOTAL FOR MH- 2202-GENERAL EDUCATION		126623552	12719336	139342888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	907036	0	907036

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	907036	0	907036
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR	127530588	12719336	140249924
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	100879829	10560950	111440779
	01-INSPECTION	100879829	10560950	111440779
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100879829	10560950	111440779
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR	100879829	10560950	111440779
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	164453278	16546519	180999797
	01-INSPECTION	164453278	16546519	180999797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164453278	16546519	180999797
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR	164453278	16546519	180999797
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	124401158	12466118	136867276
	01-INSPECTION	124401158	12466118	136867276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	124401158	12466118	136867276
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR	124401158	12466118	136867276
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	132659156	13520671	146179827
	01-INSPECTION	132659156	13520671	146179827
	TOTAL FOR MH- 2202-GENERAL EDUCATION	132659156	13520671	146179827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	547278	231748	779026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	547278	231748	779026

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		133206434	13752419	146958853
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	219775875	21927887	241703762
	01-INSPECTION	219775875	21927887	241703762
TOTAL FOR MH- 2202-GENERAL EDUCATION		219775875	21927887	241703762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1019875	0	1019875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019875	0	1019875
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		220795750	21927887	242723637
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	223546371	23001870	246548241
	01-INSPECTION	223546371	23001870	246548241
TOTAL FOR MH- 2202-GENERAL EDUCATION		223546371	23001870	246548241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	642866	91120	733986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		842866	91120	933986
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		224389237	23092990	247482227
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	87781682	8672342	96454024
	01-INSPECTION	87781682	8672342	96454024

TOTAL FOR MH- 2202-GENERAL EDUCATION		87781682	8672342	96454024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		189813	25050	214863
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389813	25050	414863
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		88171495	8697392	96868887
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		4694722	93550	4788272
01-GOVERNMENT PRIMARY SCHOOLS		4694722	93550	4788272
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		4694722	93550	4788272
01-GUIDANCE AND COUNSELLING		4694722	93550	4788272
TOTAL FOR MH- 2202-GENERAL EDUCATION		4694722	93550	4788272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		18563	0	18563
04-LEGAL AID TO THE POOR		80000	0	80000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98563	0	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		4793285	93550	4886835
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		41247868	0	41247868
01-GOVERNMENT PRIMARY SCHOOLS		41247868	0	41247868

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41247868	0	41247868
	01-INSPECTION	41247868	0	41247868
TOTAL FOR MH- 2202-GENERAL EDUCATION		41247868	0	41247868
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	796599	0	796599
	04-LEGAL AID TO THE POOR	41130	0	41130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1037729	0	1037729
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		42285597	0	42285597
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2131684	0	2131684
	04-LEGAL AID TO THE POOR	76000	0	76000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	425000	0	425000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	142868	0	142868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2775552	0	2775552
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		2775552	0	2775552
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	99352621	10349457	109702078
	01-INSPECTION	99352621	10349457	109702078
TOTAL FOR MH- 2202-GENERAL EDUCATION		99352621	10349457	109702078
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		99352621	10349457	109702078
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	191930179	19371411	211301590
	01-INSPECTION	191930179	19371411	211301590
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1035600	0	1035600
TOTAL FOR MH- 2202-GENERAL EDUCATION		192965779	19371411	212337190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1195690	381703	1577393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1195690	381703	1577393
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR		194161469	19753114	213914583
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	132137676	13622792	145760468
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	132137676	13622792	145760468
	01-GUIDANCE AND COUNSELLING	132137676	13622792	145760468
	01-INSPECTION	132137676	13622792	145760468

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1069200	203400	1272600
TOTAL FOR MH- 2202-GENERAL EDUCATION		133206876	13826192	147033068
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI		133206876	13826192	147033068
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	89030186	9627366	98657552
	01-INSPECTION	89030186	9627366	98657552
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	726600	0	726600
TOTAL FOR MH- 2202-GENERAL EDUCATION		89756786	9627366	99384152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	681506	0	681506
	04-LEGAL AID TO THE POOR	513581	0	513581
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1895087	0	1895087
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR		91651873	9627366	101279239
DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	282206874	29524476	311731350
	01-INSPECTION	282206874	29524476	311731350
TOTAL FOR MH- 2202-GENERAL EDUCATION		282206874	29524476	311731350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472002	0	472002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	872002	0	872002
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROZEPUR	283078876	29524476	312603352
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	102339228	10243150	112582378
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102339228	10243150	112582378
	01-GUIDANCE AND COUNSELLING	102339228	10243150	112582378
	01-INSPECTION	102339228	10243150	112582378
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	986400	13200	999600
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	103330256	10256350	113586606
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI	103330256	10256350	113586606
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128981230	13597288	142578518
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	128981230	13597288	142578518
	01-GUIDANCE AND COUNSELLING	128981230	13597288	142578518
	01-INSPECTION	128981230	13597288	142578518
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1527000	0	1527000
	40-GUIDANCE AND COUNSELLING	8714	0	8714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130516944	13597288	144114232
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI	130516944	13597288	144114232
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	98729855	10377626	109107481
	01-INSPECTION	98729855	10377626	109107481
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	549000	0	549000
TOTAL FOR MH- 2202-GENERAL EDUCATION		99278855	10377626	109656481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1069980	0	1069980
	04-LEGAL AID TO THE POOR	342949	0	342949
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1812929	0	1812929
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		101091784	10377626	111469410
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	94850265	9247475	104097740
	01-INSPECTION	94850265	9247475	104097740
TOTAL FOR MH- 2202-GENERAL EDUCATION		94850265	9247475	104097740
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		94850265	9247475	104097740
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	129380306	13374218	142754524
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	129380306	13374218	142754524

	01-INSPECTION	129380306	13374218	142754524
TOTAL FOR MH- 2202-GENERAL EDUCATION		129380306	13374218	142754524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436885	0	436885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		436885	0	436885
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		129817191	13374218	143191409
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	109770864	11274317	121045181
	01-INSPECTION	109770864	11274317	121045181
TOTAL FOR MH- 2202-GENERAL EDUCATION		109770864	11274317	121045181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399563	0	399563
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399563	0	399563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		110170427	11274317	121444744
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	717590	0	717590
	04-LEGAL AID TO THE POOR	245557	0	245557
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		963147	0	963147
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR		963147	0	963147
DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2167026	0	2167026

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2167026	0	2167026
TOTAL FOR MH- 2202-GENERAL EDUCATION		2167026	0	2167026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56776	0	56776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56776	0	56776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA		2223802	0	2223802
DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	82521381	8985728	91507109
	01-INSPECTION	82521381	8985728	91507109
TOTAL FOR MH- 2202-GENERAL EDUCATION		82521381	8985728	91507109
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA		82521381	8985728	91507109
DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	108288207	11002547	119290754
	01-INSPECTION	108288207	11002547	119290754
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	984000	0	984000
TOTAL FOR MH- 2202-GENERAL EDUCATION		109272207	11002547	120274754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530019	0	530019
	04-LEGAL AID TO THE POOR	154047	0	154047
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	60000	0	60000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	944066	0	944066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	110216273	11002547	121218820
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501738	0	501738
	04-LEGAL AID TO THE POOR	210376	0	210376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	712114	0	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	712114	0	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	243839545	24738488	268578033
	01-INSPECTION	243839545	24738488	268578033
	TOTAL FOR MH- 2202-GENERAL EDUCATION	243839545	24738488	268578033
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	243839545	24738488	268578033
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	90417485	9187312	99604797
	01-INSPECTION	90417485	9187312	99604797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90417485	9187312	99604797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	666060	115500	781560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	666060	115500	781560
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	91083545	9302812	100386357
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	128885230	13326656	142211886
	01-INSPECTION	128885230	13326656	142211886
TOTAL FOR MH- 2202-GENERAL EDUCATION		128885230	13326656	142211886
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1471166	0	1471166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1471166	0	1471166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		130356396	13326656	143683052
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	69613591	6735872	76349463
	01-INSPECTION	69613591	6735872	76349463
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	162000	135000	297000
TOTAL FOR MH- 2202-GENERAL EDUCATION		69775591	6870872	76646463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		69775591	6870872	76646463
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	181685417	18526510	200211927
	01-INSPECTION	181685417	18526510	200211927
TOTAL FOR MH- 2202-GENERAL EDUCATION		181685417	18526510	200211927
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		181685417	18526510	200211927
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	04-LEGAL AID TO THE POOR	38530	0	38530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38530	0	38530
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, KARTARPUR JALANDHAR	38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	151070612	15728584	166799196
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	151070612	15728584	166799196
	01-INSPECTION	151070612	15728584	166799196
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151070612	15728584	166799196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48666	0	48666
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, KHANNA-I LUDHIANA	151119278	15728584	166847862
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	178610548	18086504	196697052
	01-INSPECTION	178610548	18086504	196697052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	178610548	18086504	196697052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1208806	23600	1232406
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1208806	23600	1232406
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY			
	EDUCATION OFFICER, KHANNA-II LUDHIANA	179819354	18110104	197929458
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	240040595	24027326	264067921
	01-INSPECTION	240040595	24027326	264067921
TOTAL FOR MH- 2202-GENERAL EDUCATION		240040595	24027326	264067921
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	747834	0	747834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747834	0	747834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		240788429	24027326	264815755
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	75845921	7163905	83009826
	01-INSPECTION	75845921	7163905	83009826
TOTAL FOR MH- 2202-GENERAL EDUCATION		75845921	7163905	83009826
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	489094	0	489094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689094	0	689094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		76535015	7163905	83698920
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	82919344	7322710	90242054
	01-INSPECTION	82919344	7322710	90242054

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	189000	108000	297000
TOTAL FOR MH- 2202-GENERAL EDUCATION		83108344	7430710	90539054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275331	0	275331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475331	0	475331
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		83583675	7430710	91014385
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	84539482	7750907	92290389
	01-INSPECTION	84539482	7750907	92290389
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	306000	285000	591000
TOTAL FOR MH- 2202-GENERAL EDUCATION		84845482	8035907	92881389
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704750	0	704750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		704750	0	704750
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		85550232	8035907	93586139
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	77291138	7561416	84852554
	01-INSPECTION	77291138	7561416	84852554
TOTAL FOR MH- 2202-GENERAL EDUCATION		77291138	7561416	84852554
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		77291138	7561416	84852554
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	115260427	11968009	127228436
	01-INSPECTION	115260427	11968009	127228436
TOTAL FOR MH- 2202-GENERAL EDUCATION		115260427	11968009	127228436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	872782	0	872782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		872782	0	872782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		116133209	11968009	128101218
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105520819	10621767	116142586
	01-INSPECTION	105520819	10621767	116142586
TOTAL FOR MH- 2202-GENERAL EDUCATION		105520819	10621767	116142586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		105520819	10621767	116142586
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	99416660	9883700	109300360
	01-INSPECTION	99416660	9883700	109300360
TOTAL FOR MH- 2202-GENERAL EDUCATION		99416660	9883700	109300360

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		99416660	9883700	109300360
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	174694239	18335360	193029599
	01-INSPECTION	174694239	18335360	193029599
TOTAL FOR MH- 2202-GENERAL EDUCATION		174694239	18335360	193029599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1615038	0	1615038
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1615038	0	1615038
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		176309277	18335360	194644637
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	306266377	31188412	337454789
	01-INSPECTION	306266377	31188412	337454789
TOTAL FOR MH- 2202-GENERAL EDUCATION		306266377	31188412	337454789
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		306266377	31188412	337454789
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	136699810	14246627	150946437
	01-INSPECTION	136699810	14246627	150946437
TOTAL FOR MH- 2202-GENERAL EDUCATION		136699810	14246627	150946437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	843065	0	843065

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843065	0	843065
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA	137542875	14246627	151789502
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	402390885	39242270	441633155
	01-INSPECTION	402390885	39242270	441633155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	402390885	39242270	441633155
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	669880	181733	851613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	669880	181733	851613
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA	403060765	39424003	442484768
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	141559258	14645424	156204682
	01-INSPECTION	141559258	14645424	156204682
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1026600	0	1026600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142585858	14645424	157231282
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR	142585858	14645424	157231282
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1467410	8256740	9724150
	01-GOVERNMENT PRIMARY SCHOOLS	1467410	8256740	9724150
	01-INSPECTION	1467410	8256740	9724150

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	452400	452400
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		1467952	8709140	10177092
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DAARIYAN		1467952	8709140	10177092
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1624396	0	1624396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1624396	0	1624396
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA DEVIGARH		1624396	0	1624396
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	441040284	45299331	486339615
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	441040284	45299331	486339615
	01-INSPECTION	441040284	45299331	486339615
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4507800	0	4507800
TOTAL FOR MH- 2202-GENERAL EDUCATION		445548084	45299331	490847415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	794584	0	794584
	04-LEGAL AID TO THE POOR	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798094	0	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		446346178	45299331	491645509
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	254557424	26363059	280920483

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	254557424	26363059	280920483
	01-INSPECTION	254557424	26363059	280920483
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3067800	0	3067800
TOTAL FOR MH- 2202-GENERAL EDUCATION		257625224	26363059	283988283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1600993	0	1600993
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1600993	0	1600993
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		259226217	26363059	285589276
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	178355137	18411158	196766295
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	178355137	18411158	196766295
	01-INSPECTION	178355137	18411158	196766295
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1445400	0	1445400
TOTAL FOR MH- 2202-GENERAL EDUCATION		179800537	18411158	198211695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	903224	0	903224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		903224	0	903224
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		180703761	18411158	199114919
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	106200	0	106200
TOTAL FOR MH- 2202-GENERAL EDUCATION		106200	0	106200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR		106200	0	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	218355623	22445076	240800699
	01-INSPECTION	218355623	22445076	240800699
TOTAL FOR MH- 2202-GENERAL EDUCATION		218355623	22445076	240800699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	96478	0	96478
	04-LEGAL AID TO THE POOR	79811	0	79811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176289	0	176289
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA		218531912	22445076	240976988
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3621990	0	3621990
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3621990	0	3621990
TOTAL FOR MH- 2202-GENERAL EDUCATION		3621990	0	3621990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6625	0	6625
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6625	0	6625
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA		3628615	0	3628615
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	3467500	0	3467500
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3467500	0	3467500
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467500	0	3467500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28991	0	28991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28991	0	28991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		3496491	0	3496491
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	511582	0	511582
	04-LEGAL AID TO THE POOR	51657	0	51657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		563239	0	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		563239	0	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121628082	12450050	134078132
	01-INSPECTION	121628082	12450050	134078132
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1267200	0	1267200
TOTAL FOR MH- 2202-GENERAL EDUCATION		122895282	12450050	135345332
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1077711	0	1077711
	04-LEGAL AID TO THE POOR	55871	0	55871

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1133582	0	1133582
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR	124028864	12450050	136478914
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1109364	0	1109364
	01-INSPECTION	1109364	0	1109364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1109364	0	1109364
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA	1109364	0	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125653516	13066812	138720328
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	125653516	13066812	138720328
	01-INSPECTION	125653516	13066812	138720328
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1090800	0	1090800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126744316	13066812	139811128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128579	0	128579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128579	0	128579
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA	126872895	13066812	139939707
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	149410808	15745687	165156495
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	149410808	15745687	165156495
	01-INSPECTION	149410808	15745687	165156495

	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1178400	0	1178400
TOTAL FOR MH- 2202-GENERAL EDUCATION		150589208	15745687	166334895
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	428154	0	428154
	04-LEGAL AID TO THE POOR	253751	0	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		681905	0	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		151271113	15745687	167016800
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	79832594	8139775	87972369
	01-INSPECTION	79832594	8139775	87972369
TOTAL FOR MH- 2202-GENERAL EDUCATION		79832594	8139775	87972369
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		79832594	8139775	87972369
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1099155	0	1099155
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1099155	0	1099155
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		1099155	0	1099155
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	617208	0	617208
TOTAL FOR MH- 2202-GENERAL EDUCATION		617208	0	617208
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1718192	34623	1752815
	04-LEGAL AID TO THE POOR	652920	0	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2571112	34623	2605735
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		3188320	34623	3222943
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800	0	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248389	0	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		248389	0	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	95383631	9773415	105157046
	01-INSPECTION	95383631	9773415	105157046
TOTAL FOR MH- 2202-GENERAL EDUCATION		95383631	9773415	105157046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161324	0	161324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		361324	0	361324

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		95744955	9773415	105518370
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	105907163	10807325	116714488
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105907163	10807325	116714488
	01-INSPECTION	105907163	10807325	116714488
TOTAL FOR MH- 2202-GENERAL EDUCATION		105907163	10807325	116714488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	268282	0	268282
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268282	0	268282
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		106175445	10807325	116982770
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	550058	0	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		550058	0	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		550058	0	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	120486382	12213459	132699841
	01-INSPECTION	120486382	12213459	132699841
TOTAL FOR MH- 2202-GENERAL EDUCATION		120486382	12213459	132699841
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	500586	0	500586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500586	0	500586

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		120986968	12213459	133200427
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	111743292	11490850	123234142
	01-GUIDANCE AND COUNSELLING	111743292	11490850	123234142
	01-INSPECTION	111743292	11490850	123234142
TOTAL FOR MH- 2202-GENERAL EDUCATION		111743292	11490850	123234142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290419	0	290419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290419	0	290419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		112033711	11490850	123524561
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	289561426	30155059	319716485
	01-INSPECTION	289561426	30155059	319716485
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2037000	0	2037000
TOTAL FOR MH- 2202-GENERAL EDUCATION		291598426	30155059	321753485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2550448	0	2550448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2750448	0	2750448

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		294348874	30155059	324503933
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	116062087	11504104	127566191
	01-INSPECTION	116062087	11504104	127566191
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	916800	0	916800
TOTAL FOR MH- 2202-GENERAL EDUCATION		116978887	11504104	128482991
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		116978887	11504104	128482991
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	411108	110058	521166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811108	110058	921166
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		811108	110058	921166
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58784	0	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		58784	0	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		58784	0	58784
DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125401905	12872127	138274032
	01-INSPECTION	125401905	12872127	138274032

TOTAL FOR MH- 2202-GENERAL EDUCATION	125401905	12872127	138274032
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518116	0	518116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	518116	0	518116
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	125920021	12872127	138792148
DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180684	0	180684
04-LEGAL AID TO THE POOR	8650	0	8650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189334	0	189334
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	189334	0	189334
DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	98964113	9411300	108375413
01-INSPECTION	98964113	9411300	108375413
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1357200	0	1357200
TOTAL FOR MH- 2202-GENERAL EDUCATION	100321313	9411300	109732613
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	100321313	9411300	109732613
DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR			
Major Head- 2202-GENERAL EDUCATION			
01-INSPECTION	2738	0	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION	2738	0	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	2738	0	2738
DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT PRIMARY SCHOOLS	131928232	13562711	145490943
	01-INSPECTION	131928232	13562711	145490943
TOTAL FOR MH- 2202-GENERAL EDUCATION		131928232	13562711	145490943
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2173099	0	2173099
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2173099	0	2173099
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR		134101331	13562711	147664042
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	153490422	16421034	169911456
	01-INSPECTION	153490422	16421034	169911456
TOTAL FOR MH- 2202-GENERAL EDUCATION		153490422	16421034	169911456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1138328	332213	1470541
	04-LEGAL AID TO THE POOR	550492	0	550492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1688820	332213	2021033
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		155179242	16753247	171932489
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21435	133062	154497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221435	133062	354497

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROZEPUR		221435	133062	354497
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	162237207	16583741	178820948
	01-INSPECTION	162237207	16583741	178820948
TOTAL FOR MH- 2202-GENERAL EDUCATION		162237207	16583741	178820948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685586	0	685586
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		885586	0	885586
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR		163122793	16583741	179706534
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	125059792	12685695	137745487
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	125059792	12685695	137745487
	01-INSPECTION	125059792	12685695	137745487
TOTAL FOR MH- 2202-GENERAL EDUCATION		125059792	12685695	137745487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528295	0	528295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528295	0	528295
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR		125588087	12685695	138273782
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				

	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6905819	819280	7725099
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	73800	3251	77051
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6979619	822531	7802150
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	6979619	822531	7802150
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4010937	0	4010937
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4010937	0	4010937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1158261	89086	1247347
	04-LEGAL AID TO THE POOR	1554140	209616	1763756
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	735751	0	735751
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	274791	56900	331691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3822943	555602	4378545
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	7833880	555602	8389482

DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	8016745	682686	8699431
	19-ATTENDACNE SCHOLARSHIP TO SC			
	PRIMARY GIRLS STUDENTS	0	172000	172000
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	6879600	0	6879600
TOTAL FOR MH- 2202-GENERAL EDUCATION		14896345	854686	15751031
TOTAL FOR DDO- D.E.O. (P) MOGA MOGA		14896345	854686	15751031
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	3841245	344204	4185449
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	8814600	573600	9388200
TOTAL FOR MH- 2202-GENERAL EDUCATION		12655845	917804	13573649
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF			
	EXISTING SCHOOLS	25116500	0	25116500
	32-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF·			
	XXVII & XXVIII)(85:15)	50310359	0	50310359
	33-ADDITIONAL CLASSROOMS FOR			
	RURAL AREAS SCHOOL IN THE STATE(RIDF·			
	XXVII & XXVIII)	44626256	0	44626256
	34-REPAIR AND MAINTENANCE OF			
	INFRASTRUCTURE IN EXISTING SCHOOLS	12807948	0	12807948
	36-SCHOOLS OF APPLIED LEARNING	0	424805	424805
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		132861063	424805	133285868
TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR		145516908	1342609	146859517
DDO- D.E.O. (S) MOGA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18366331	1557407	19923738
01-DIRECTION AND ADMINISTRATION	18366331	1557407	19923738
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18366331	1557407	19923738
01-TALENT SEARCH EXAMINATION	18366331	1557407	19923738
30-GOVERNMENT AID TO PRIMARY SCHOOLS	756600	0	756600
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	34002460	12158790	46161250
70-SCHOOL OF EMINENCE	2812000	0	2812000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3240212	0	3240212
TOTAL FOR MH- 2202-GENERAL EDUCATION	59177603	13716197	72893800
TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	59177603	13716197	72893800

DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10824361	698538	11522899
01-DIRECTION AND ADMINISTRATION	10824361	698538	11522899
01-TALENT SEARCH EXAMINATION	10824361	698538	11522899
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1206000	0	1206000
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	24064866	16840210	40905076
70-SCHOOL OF EMINENCE	2632000	0	2632000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1679690	360000	2039690
TOTAL FOR MH- 2202-GENERAL EDUCATION		40406917	17898748	58305665
TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR		40406917	17898748	58305665
DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	5535628	0	5535628
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5535628	0	5535628
TOTAL FOR DDO- DEPUTY DIRECTOR (COLLEGES) DEPUTY DIRECTOR (COLLEGES) MOHALI		5535628	0	5535628
DDO- DIRECTOR SCERT MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TALENT SEARCH EXAMINATION	1973003	0	1973003
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1973003	0	1973003
	06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	31928884	3351644	35280528
	47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100% STATE)	36155874	0	36155874
	68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	65305172	2454400	67759572
	73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 % STATE)	24112685	0	24112685
	98-COMPUTERIZATION IN THE STATE	32606	0	32606
TOTAL FOR MH- 2202-GENERAL EDUCATION		159508224	5806044	165314268
TOTAL FOR DDO- DIRECTOR SCERT MOHALI		159508224	5806044	165314268
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-DIRECTION AND ADMINISTRATION	30509790	3029372	33539162
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30509790	3029372	33539162
	01-TALENT SEARCH EXAMINATION	30509790	3029372	33539162
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2074800	0	2074800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	59302862	44257578	103560440
	70-SCHOOL OF EMINENCE	5032000	0	5032000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1364624	0	1364624
TOTAL FOR MH- 2202-GENERAL EDUCATION		98284076	47286950	145571026
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR		98284076	47286950	145571026
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17036734	1506464	18543198
	01-DIRECTION AND ADMINISTRATION	17036734	1506464	18543198
	01-TALENT SEARCH EXAMINATION	17036734	1506464	18543198
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	795000	0	795000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15363393	7923789	23287182
	70-SCHOOL OF EMINENCE	1772000	0	1772000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	662538	132480	795018
TOTAL FOR MH- 2202-GENERAL EDUCATION		35629665	9562733	45192398

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104769	64097	168866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104769	64097	168866
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	9210000	31378600	40588600
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	17880348	0	17880348
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	15860211	0	15860211
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	11506635	11088806	22595441
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		54457194	42467406	96924600
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		90191628	52094236	142285864
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15419432	1256073	16675505
	01-DIRECTION AND ADMINISTRATION	15419432	1256073	16675505
	01-TALENT SEARCH EXAMINATION	15419432	1256073	16675505
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1276890	43050	1319940
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15663607	8278649	23942256
	70-SCHOOL OF EMINENCE	2812000	0	2812000

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1182720	305280	1488000
TOTAL FOR MH- 2202-GENERAL EDUCATION		36354649	9883052	46237701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236500	0	236500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236500	0	236500
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		36591149	9883052	46474201
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	41722033	3527514	45249547
	01-DIRECTION AND ADMINISTRATION	41722033	3527514	45249547
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41722033	3527514	45249547
	01-TALENT SEARCH EXAMINATION	41722033	3527514	45249547
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4132100	168600	4300700
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	49786873	29616963	79403836
	70-SCHOOL OF EMINENCE	5252000	0	5252000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3375371	0	3375371
TOTAL FOR MH- 2202-GENERAL EDUCATION		104268377	33313077	137581454
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA		104268377	33313077	137581454
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3218465	24643	3243108
	01-LEAVE ENCASHMENT BENEFITS	3218465	24643	3243108
	01-PENSION AND OTHER RETIREMENT BENEFITS	3218465	24643	3243108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3218465	24643	3243108
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	24260002	2231082	26491084
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2630400	0	2630400
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	46391886	31243823	77635709
	70-SCHOOL OF EMINENCE	1896000	0	1896000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2483520	0	2483520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	77661808	33474905	111136713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245379	0	245379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245379	0	245379
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	21150000	0	21150000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	32051008	10377735	42428743

	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	28429799	19484856	47914655
	33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	28429799	19484856	47914655
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	30831341	5999364	36830705
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	112462148	35861955	148324103
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	193587800	69361503	262949303
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	9460260	855850	10316110
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9460260	855850	10316110
	01-GUIDANCE AND COUNSELLING	9460260	855850	10316110
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9462845	855850	10318695
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	9462845	855850	10318695
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16433929	1044112	17478041
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16433929	1044112	17478041
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16433929	1044112	17478041
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	16433929	1044112	17478041
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1153710	70800	1224510

	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		1158716	70800	1229516
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR		1158716	70800	1229516
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20809639	1803050	22612689
	01-GUIDANCE AND COUNSELLING	20809639	1803050	22612689
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20812224	1803050	22615274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56116	0	56116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56116	0	56116
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI		20868340	1803050	22671390
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	85182373	8094249	93276622
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	85182373	8094249	93276622
	01-GUIDANCE AND COUNSELLING	85182373	8094249	93276622
	40-GUIDANCE AND COUNSELLING	25308	0	25308
TOTAL FOR MH- 2202-GENERAL EDUCATION		85207681	8094249	93301930
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR		85207681	8094249	93301930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6784494	622274	7406768
	01-GOVERNMENT PRIMARY SCHOOLS	6784494	622274	7406768

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6784494	622274	7406768
TOTAL FOR MH- 2202-GENERAL EDUCATION		6784494	622274	7406768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR		6784494	622274	7406768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2015076	0	2015076
	40-GUIDANCE AND COUNSELLING	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2015620	0	2015620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN		2015620	0	2015620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7162924	689050	7851974
	01-GUIDANCE AND COUNSELLING	7162924	689050	7851974
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7165509	689050	7854559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR		7165509	689050	7854559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18035076	1723750	19758826
	01-GUIDANCE AND COUNSELLING	18035076	1723750	19758826
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18037661	1723750	19761411
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR		18037661	1723750	19761411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5626240	541450	6167690
TOTAL FOR MH- 2202-GENERAL EDUCATION		5626240	541450	6167690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR		5626240	541450	6167690
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	80332671	7945635	88278306
	01-GOVERNMENT ARTS COLLEGES	80332671	7945635	88278306
	01-GOVERNMENT PRIMARY SCHOOLS	80332671	7945635	88278306
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	80332671	7945635	88278306
	01-GUIDANCE AND COUNSELLING	80332671	7945635	88278306
	40-GUIDANCE AND COUNSELLING	15510	0	15510
TOTAL FOR MH- 2202-GENERAL EDUCATION		80348181	7945635	88293816
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		80348181	7945635	88293816
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	2050249	0	2050249
TOTAL FOR MH- 2202-GENERAL EDUCATION		2050249	0	2050249
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT		2050249	0	2050249
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1394009	0	1394009
TOTAL FOR MH- 2202-GENERAL EDUCATION		1394009	0	1394009
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		1394009	0	1394009
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6057713	415617	6473330
	01-GOVERNMENT ARTS COLLEGES	6057713	415617	6473330
	01-GOVERNMENT PRIMARY SCHOOLS	6057713	415617	6473330
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6057713	415617	6473330
	01-GUIDANCE AND COUNSELLING	6057713	415617	6473330
	01-INSPECTION	6057713	415617	6473330
	40-GUIDANCE AND COUNSELLING	3134	0	3134
TOTAL FOR MH- 2202-GENERAL EDUCATION		6060847	415617	6476464
TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA		6060847	415617	6476464
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	141600	0	141600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141600	0	141600
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR		141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2705529447	272779497	2978308944
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	2705529447	272779497	2978308944

	01-DIRECTION AND ADMINISTRATION	2705529447	272779497	2978308944
	01-GOVERNMENT ARTS COLLEGES	2705529447	272779497	2978308944
	01-GOVERNMENT PRIMARY SCHOOLS	2705529447	272779497	2978308944
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2705529447	272779497	2978308944
	01-GUIDANCE AND COUNSELLING	2705529447	272779497	2978308944
	01-INSPECTION	2705529447	272779497	2978308944
	01-TALENT SEARCH EXAMINATION	2705529447	272779497	2978308944
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	2705529447	272779497	2978308944
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	670800	0	670800
	40-GUIDANCE AND COUNSELLING	302460	20000	322460
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	34864511	23213016	58077527
	70-SCHOOL OF EMINENCE	3304000	0	3304000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2744671218	296012513	3040683731
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	2744671218	296012513	3040683731
DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	497875	0	497875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	497875	0	497875
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	497875	0	497875
DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	112356938	11260884	123617822

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	112356938	11260884	123617822
	01-GUIDANCE AND COUNSELLING	112356938	11260884	123617822
	40-GUIDANCE AND COUNSELLING	7755	0	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		112364693	11260884	123625577
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA		112364693	11260884	123625577
DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10405861	594480	11000341
	01-GUIDANCE AND COUNSELLING	10405861	594480	11000341
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10426861	606480	11033341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37425	0	37425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37425	0	37425
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR		10464286	606480	11070766
DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	54659125	3435791	58094916
	01-DIRECTION AND ADMINISTRATION	54659125	3435791	58094916
	01-GOVERNMENT ARTS COLLEGES	54659125	3435791	58094916
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	54659125	3435791	58094916
	01-GUIDANCE AND COUNSELLING	54659125	3435791	58094916

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	54659125	3435791	58094916
	02-DIRECTION-STAFF OF FIELD OFFICES	60736	260500	321236
	40-GUIDANCE AND COUNSELLING	9798	542	10340
TOTAL FOR MH- 2202-GENERAL EDUCATION		54729659	3696833	58426492
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR		54729659	3696833	58426492
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	66568041	6197169	72765210
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66568041	6197169	72765210
	01-GUIDANCE AND COUNSELLING	66568041	6197169	72765210
	40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		66568041	6199212	72767253
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		66568041	6199212	72767253
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	823700	0	823700
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		823700	3000	826700
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		823700	3000	826700
DDO- HEADMASTER BSPTS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	16094588	1035555	17130143
	01-GOVERNMENT ARTS COLLEGES	16094588	1035555	17130143

	01-GOVERNMENT PRIMARY SCHOOLS	16094588	1035555	17130143
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16094588	1035555	17130143
	01-GUIDANCE AND COUNSELLING	16094588	1035555	17130143
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	6015	6015
	40-GUIDANCE AND COUNSELLING	6129	0	6129
TOTAL FOR MH- 2202-GENERAL EDUCATION		16100717	1041570	17142287
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		16100717	1041570	17142287
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6248589	0	6248589
	01-GOVERNMENT ARTS COLLEGES	6248589	0	6248589
	01-GOVERNMENT PRIMARY SCHOOLS	6248589	0	6248589
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6248589	0	6248589
	01-GUIDANCE AND COUNSELLING	6248589	0	6248589
	01-INSPECTION	6248589	0	6248589
TOTAL FOR MH- 2202-GENERAL EDUCATION		6248589	0	6248589
TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA		6248589	0	6248589
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	34193144	3397406	37590550
	01-GOVERNMENT PRIMARY SCHOOLS	34193144	3397406	37590550
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34193144	3397406	37590550
	01-GUIDANCE AND COUNSELLING	34193144	3397406	37590550
	40-GUIDANCE AND COUNSELLING	4628	542	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		34197772	3397948	37595720

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130711	63825	194536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130711	63825	194536
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR	34328483	3461773	37790256
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19675861	1218000	20893861
	01-GOVERNMENT ARTS COLLEGES	19675861	1218000	20893861
	01-GOVERNMENT PRIMARY SCHOOLS	19675861	1218000	20893861
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19675861	1218000	20893861
	01-GUIDANCE AND COUNSELLING	19675861	1218000	20893861
	40-GUIDANCE AND COUNSELLING	7214	0	7214
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19683075	1218000	20901075
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	19683075	1218000	20901075
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	27822183	7961823	35784006
	01-DIRECTION AND ADMINISTRATION	27822183	7961823	35784006
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27822183	7961823	35784006
	01-GUIDANCE AND COUNSELLING	27822183	7961823	35784006
	01-TALENT SEARCH EXAMINATION	27822183	7961823	35784006
	02-DIRECTION-STAFF OF FIELD OFFICES	163460	0	163460
	40-GUIDANCE AND COUNSELLING	6129	0	6129

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	390000	0	390000
TOTAL FOR MH- 2202-GENERAL EDUCATION		28381772	7961823	36343595
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR		28381772	7961823	36343595
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	642448	0	642448
TOTAL FOR MH- 2202-GENERAL EDUCATION		642448	0	642448
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR		642448	0	642448
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5856066	0	5856066
	01-GOVERNMENT ARTS COLLEGES	5856066	0	5856066
	01-GOVERNMENT PRIMARY SCHOOLS	5856066	0	5856066
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5856066	0	5856066
TOTAL FOR MH- 2202-GENERAL EDUCATION		5856066	0	5856066
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA		5856066	0	5856066
DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2193664	177177	2370841
	01-GOVERNMENT ARTS COLLEGES	2193664	177177	2370841
	01-GOVERNMENT PRIMARY SCHOOLS	2193664	177177	2370841
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2193664	177177	2370841
TOTAL FOR MH- 2202-GENERAL EDUCATION		2193664	177177	2370841

TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA		2193664	177177	2370841
DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13034021	1280950	14314971
	01-GOVERNMENT PRIMARY SCHOOLS	13034021	1280950	14314971
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13034021	1280950	14314971
	40-GUIDANCE AND COUNSELLING	1084	0	1084
	70-SCHOOL OF EMINENCE	1848000	0	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14883105	1280950	16164055
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR		14883105	1280950	16164055
DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	911190	0	911190
TOTAL FOR MH- 2202-GENERAL EDUCATION		911190	0	911190
TOTAL FOR DDO- HEADMASTER DEV SAMAJ(G) HIGH SCHOOL, RAMPURA PHUL BHATINDA		911190	0	911190
DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1129106	0	1129106
TOTAL FOR MH- 2202-GENERAL EDUCATION		1129106	0	1129106
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR		1129106	0	1129106
DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230

TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13963605	818272	14781877
	01-GOVERNMENT PRIMARY SCHOOLS	13963605	818272	14781877
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13963605	818272	14781877
	01-GUIDANCE AND COUNSELLING	13963605	818272	14781877
	01-INSPECTION	13963605	818272	14781877
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13966196	818272	14784468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9564	0	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9564	0	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		13975760	818272	14794032
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1502241	0	1502241
	01-GOVERNMENT ARTS COLLEGES	1502241	0	1502241
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1502241	0	1502241
	01-INSPECTION	1502241	0	1502241
TOTAL FOR MH- 2202-GENERAL EDUCATION		1502241	0	1502241
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		1502241	0	1502241
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3396858	4783221	8180079
	01-GOVERNMENT ARTS COLLEGES	3396858	4783221	8180079
	01-GOVERNMENT PRIMARY SCHOOLS	3396858	4783221	8180079
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3396858	4783221	8180079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3396858	4783221	8180079
	TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH			
	LUDHIANA	3396858	4783221	8180079
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9354833	884200	10239033
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9354833	884200	10239033
	01-GUIDANCE AND COUNSELLING	9354833	884200	10239033
	01-INSPECTION	9354833	884200	10239033
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9357418	884200	10241618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48340	0	48340
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48340	0	48340
	TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA	9405758	884200	10289958
DDO- HEADMASTER G.H.S. , BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18890948	1807900	20698848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18890948	1807900	20698848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68809	385262	454071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68809	385262	454071
	TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		18959757	2193162	21152919
DDO- HEADMASTER G.H.S., BINJAL PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13664499	1513950	15178449
		01-GUIDANCE AND COUNSELLING	13664499	1513950	15178449
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13667084	1513950	15181034
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19402	0	19402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
	TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		13686486	1513950	15200436
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18106917	1440758	19547675
		01-GUIDANCE AND COUNSELLING	18106917	1440758	19547675
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18109502	1440758	19550260
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143784	63442	207226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143784	63442	207226

TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		18253286	1504200	19757486	
DDO- HEADMASTER G.H.S., CHALAILA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	167620	0	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION			167620	0	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA			167620	0	167620
DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27783226	2781283	30564509
		01-GUIDANCE AND COUNSELLING	27783226	2781283	30564509
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			27785811	2781283	30567094
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	358127	0	358127
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			358127	0	358127
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA			28143938	2781283	30925221
DDO- HEADMASTER G.H.S., DHABLAN PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16982678	1741652	18724330
TOTAL FOR MH- 2202-GENERAL EDUCATION			16982678	1741652	18724330
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	71412	42155	113567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			71412	42155	113567

TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA		17054090	1783807	18837897
DDO- HEADMASTER G.H.S., DHANETHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29991716	3393164	33384880
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29991716	3393164	33384880
TOTAL FOR MH- 2202-GENERAL EDUCATION		29991716	3393164	33384880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292861	13659	306520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292861	213659	506520
TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA		30284577	3606823	33891400
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15693425	1542000	17235425
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15693425	1542000	17235425
	01-GUIDANCE AND COUNSELLING	15693425	1542000	17235425
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15696010	1542000	17238010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34800	31600	66400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34800	31600	66400
TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA		15730810	1573600	17304410

DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12739576	1268442	14008018
	01-GUIDANCE AND COUNSELLING	12739576	1268442	14008018
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742161	1268442	14010603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40633	0	40633
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40633	0	40633
TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA		12782794	1268442	14051236
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25398862	2514654	27913516
	01-GUIDANCE AND COUNSELLING	25398862	2514654	27913516
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25401447	2514654	27916101
TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA		25401447	2514654	27916101
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7957041	825721	8782762
	01-GUIDANCE AND COUNSELLING	7957041	825721	8782762
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7957041	828306	8785347
TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA		7957041	828306	8785347
DDO- HEADMASTER G.H.S., KULWANU PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2384	0	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		2384	0	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		2384	0	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25094742	2387890	27482632
	01-GUIDANCE AND COUNSELLING	25094742	2387890	27482632
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25097327	2387890	27485217
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		25097327	2387890	27485217
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34067490	3607238	37674728
	01-GUIDANCE AND COUNSELLING	34067490	3607238	37674728
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34070075	3607238	37677313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1123047	269101	1392148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1123047	269101	1392148
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		35193122	3876339	39069461
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8367651	800750	9168401

	01-GUIDANCE AND COUNSELLING	8367651	800750	9168401
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8370236	800750	9170986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30330	0	30330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30330	0	30330
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		8400566	800750	9201316
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19783829	2130177	21914006
	01-GUIDANCE AND COUNSELLING	19783829	2130177	21914006
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19786414	2130177	21916591
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		19822414	2130177	21952591
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29762053	3136558	32898611
TOTAL FOR MH- 2202-GENERAL EDUCATION		29762053	3136558	32898611
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	371240	161336	532576
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		371240	161336	532576
TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA		30133293	3297894	33431187
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	754376	0	754376
TOTAL FOR MH- 2202-GENERAL EDUCATION		754376	0	754376
TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA		754376	0	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10752626	1099791	11852417
	01-GUIDANCE AND COUNSELLING	10752626	1099791	11852417
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10752626	1102376	11855002
TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA		10752626	1102376	11855002
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21695033	2189400	23884433
TOTAL FOR MH- 2202-GENERAL EDUCATION		21695033	2189400	23884433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA		21708033	2189400	23897433

DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18518316	1848170	20366486
	01-GUIDANCE AND COUNSELLING	18518316	1848170	20366486
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		18520359	1848170	20368529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		165277	552493	717770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165277	552493	717770
TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA		18685636	2400663	21086299
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19117746	1969895	21087641
	01-GUIDANCE AND COUNSELLING	19117746	1969895	21087641
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19120331	1969895	21090226
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		19120331	1969895	21090226
DDO- HEADMASTER G.H.S., NANHERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14662448	1524052	16186500
	01-GUIDANCE AND COUNSELLING	14662448	1524052	16186500
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14665033	1524052	16189085
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		14665033	1524052	16189085
DDO- HEADMASTER G.H.S., SEHRA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13807750	1335126	15142876
	01-GUIDANCE AND COUNSELLING	13807750	1335126	15142876
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13807750	1337711	15145461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	138575	0	138575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138575	0	138575
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		13946325	1337711	15284036
DDO- HEADMASTER G.H.S., TAIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9937639	1194175	11131814
	01-GUIDANCE AND COUNSELLING	9937639	1194175	11131814
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9939682	1194717	11134399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	110265	0	110265
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110265	0	110265
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		10049947	1194717	11244664
DDO- HEADMASTER G.H.S., TURKHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12727605	1250596	13978201
	01-GUIDANCE AND COUNSELLING	12727605	1250596	13978201

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12730190	1250596	13980786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139104	0	139104
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139104	0	139104
TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA		12869294	1250596	14119890
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5462098	0	5462098
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5462098	0	5462098
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		5462640	0	5462640
TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR		5462640	0	5462640
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	63712	0	63712
TOTAL FOR MH- 2202-GENERAL EDUCATION		63712	0	63712
TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR		63712	0	63712
DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	103300	0	103300
TOTAL FOR MH- 2202-GENERAL EDUCATION		103300	0	103300
TOTAL FOR DDO- HEADMASTER G.H.S.,BHAG SAR(B) MUKATSAR		103300	0	103300
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	115024	0	115024
TOTAL FOR MH- 2202-GENERAL EDUCATION		115024	0	115024
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR		115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	881404	0	881404
TOTAL FOR MH- 2202-GENERAL EDUCATION		881404	0	881404
TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR		881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	256725520	25531134	282256654
	01-GUIDANCE AND COUNSELLING	256725520	25531134	282256654
	40-GUIDANCE AND COUNSELLING	41360	3127	44487
TOTAL FOR MH- 2202-GENERAL EDUCATION		256766880	25534261	282301141
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		256766880	25534261	282301141
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	105238	0	105238
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105238	0	105238
TOTAL FOR MH- 2202-GENERAL EDUCATION		105238	0	105238

TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		105238	0	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1118588	0	1118588
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		20360	0	20360
TOTAL FOR MH- 2202-GENERAL EDUCATION		20360	0	20360
TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR		20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		102156	0	102156
TOTAL FOR MH- 2202-GENERAL EDUCATION		102156	0	102156
TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR		102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14758686	1708471	16467157
01-GUIDANCE AND COUNSELLING		14758686	1708471	16467157

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14761271	1708471	16469742
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	14761271	1708471	16469742
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9356743	965900	10322643
	01-GUIDANCE AND COUNSELLING	9356743	965900	10322643
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9359328	965900	10325228
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	9359328	965900	10325228
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10568629	0	10568629
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	10568629	0	10568629
	01-GOVERNMENT ARTS COLLEGES	10568629	0	10568629
	01-GOVERNMENT PRIMARY SCHOOLS	10568629	0	10568629
	01-GOVERNMENT SECONDARY SCHOOLS	10568629	0	10568629
	SPORTS AND YOUTH SERVICES	10568629	0	10568629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10568629	0	10568629
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	10568629	0	10568629
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7715703	0	7715703

	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	7715703	0	7715703
	01-GOVERNMENT ARTS COLLEGES	7715703	0	7715703
	01-GOVERNMENT PRIMARY SCHOOLS	7715703	0	7715703
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7715703	0	7715703
	01-INSPECTION	7715703	0	7715703
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7715703	0	7715703
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	7715703	0	7715703
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13652490	0	13652490
	01-GOVERNMENT ARTS COLLEGES	13652490	0	13652490
	01-GOVERNMENT PRIMARY SCHOOLS	13652490	0	13652490
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13652490	0	13652490
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13652490	0	13652490
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	13652490	0	13652490
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5153422	175175	5328597
	01-GUIDANCE AND COUNSELLING	5153422	175175	5328597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5153422	175175	5328597
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	5153422	175175	5328597
DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	34493372	1648410	36141782
	01-GOVERNMENT PRIMARY SCHOOLS	34493372	1648410	36141782
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34493372	1648410	36141782
	01-GUIDANCE AND COUNSELLING	34493372	1648410	36141782
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34496499	1648410	36144909
	TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR	34496499	1648410	36144909
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	36370639	2732200	39102839
	01-GOVERNMENT PRIMARY SCHOOLS	36370639	2732200	39102839
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36370639	2732200	39102839
	01-GUIDANCE AND COUNSELLING	36370639	2732200	39102839
	40-GUIDANCE AND COUNSELLING	5170	2043	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36375809	2734243	39110052
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR	36375809	2734243	39110052
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14460527	2557976	17018503
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14460527	2557976	17018503
	01-GUIDANCE AND COUNSELLING	14460527	2557976	17018503
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	702000	0	702000
	40-GUIDANCE AND COUNSELLING	4629	542	5171

TOTAL FOR MH- 2202-GENERAL EDUCATION		15167156	2558518	17725674
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		43296	0	43296
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43296	0	43296
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		15210452	2558518	17768970
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		13205005	3000	13208005
01-GOVERNMENT ARTS COLLEGES		13205005	3000	13208005
01-GOVERNMENT PRIMARY SCHOOLS		13205005	3000	13208005
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13205005	3000	13208005
01-GUIDANCE AND COUNSELLING		13205005	3000	13208005
TOTAL FOR MH- 2202-GENERAL EDUCATION		13205005	3000	13208005
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		13205005	3000	13208005
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6756058	999700	7755758
01-GOVERNMENT ARTS COLLEGES		6756058	999700	7755758
01-GOVERNMENT PRIMARY SCHOOLS		6756058	999700	7755758
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6756058	999700	7755758
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6758643	999700	7758343
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		6758643	999700	7758343
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20157870	0	20157870
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20157870	0	20157870
	01-GUIDANCE AND COUNSELLING	20157870	0	20157870
	01-INSPECTION	20157870	0	20157870
	40-GUIDANCE AND COUNSELLING	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20161010	0	20161010
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR	20161010	0	20161010
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6970342	0	6970342
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	6970342	0	6970342
	01-GOVERNMENT ARTS COLLEGES	6970342	0	6970342
	01-GOVERNMENT PRIMARY SCHOOLS	6970342	0	6970342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6970342	0	6970342
	01-GUIDANCE AND COUNSELLING	6970342	0	6970342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6970342	0	6970342
	TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR	6970342	0	6970342
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9818806	415200	10234006
	01-GOVERNMENT PRIMARY SCHOOLS	9818806	415200	10234006
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9818806	415200	10234006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9818806	415200	10234006

TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		9818806	415200	10234006
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		3675604	18000	3693604
01-GOVERNMENT PRIMARY SCHOOLS		3675604	18000	3693604
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		3675604	18000	3693604
TOTAL FOR MH- 2202-GENERAL EDUCATION		3675604	18000	3693604
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		3675604	18000	3693604
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		6195010	0	6195010
01-GOVERNMENT ARTS COLLEGES		6195010	0	6195010
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6195010	0	6195010
TOTAL FOR MH- 2202-GENERAL EDUCATION		6195010	0	6195010
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		6195010	0	6195010
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		1001749	3000	1004749
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		1001749	3000	1004749
01-GUIDANCE AND COUNSELLING		1001749	3000	1004749
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001749	3000	1004749
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		1001749	3000	1004749
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		6620109	595340	7215449

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6620109	595340	7215449
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR	6620109	595340	7215449
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13977658	1255680	15233338
	01-GUIDANCE AND COUNSELLING	13977658	1255680	15233338
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13980243	1255680	15235923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALU POTA NAWANSHAHAR	13980243	1255680	15235923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8622175	821871	9444046
	01-GUIDANCE AND COUNSELLING	8622175	821871	9444046
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8622175	824456	9446631
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUTTON NAWANSHAHAR	8622175	824456	9446631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3015579	0	3015579
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3015579	0	3015579
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3015579	0	3015579
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR	3015579	0	3015579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9656790	0	9656790

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9656790	0	9656790
	01-GUIDANCE AND COUNSELLING	9656790	0	9656790
	01-INSPECTION	9656790	0	9656790
	40-GUIDANCE AND COUNSELLING	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		9661438	0	9661438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		9661438	0	9661438
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11735867	835810	12571677
	01-GUIDANCE AND COUNSELLING	11735867	835810	12571677
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11738452	835810	12574262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9771	9771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9771	9771
TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL AMROH HOSHIARPUR		11738452	845581	12584033
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	47330356	1199545	48529901
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	47330356	1199545	48529901
	01-GUIDANCE AND COUNSELLING	47330356	1199545	48529901
	01-INSPECTION	47330356	1199545	48529901
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		47332952	1199545	48532497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91081	25099	116180
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91081	25099	116180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		47424033	1224644	48648677
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9005995	0	9005995
	01-GUIDANCE AND COUNSELLING	9005995	0	9005995
	01-INSPECTION	9005995	0	9005995
TOTAL FOR MH- 2202-GENERAL EDUCATION		9005995	0	9005995
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		9005995	0	9005995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22583595	1225430	23809025
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22583595	1225430	23809025
	01-GUIDANCE AND COUNSELLING	22583595	1225430	23809025
	40-GUIDANCE AND COUNSELLING	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		22588787	1225430	23814217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167935	0	167935
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167935	0	167935
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		22756722	1225430	23982152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43414529	1640400	45054929

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43414529	1640400	45054929
	01-GUIDANCE AND COUNSELLING	43414529	1640400	45054929
	01-INSPECTION	43414529	1640400	45054929
	40-GUIDANCE AND COUNSELLING	5192	0	5192
TOTAL FOR MH- 2202-GENERAL EDUCATION		43419721	1640400	45060121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200770	0	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200770	0	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		43620491	1640400	45260891
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14447695	656731	15104426
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14447695	656731	15104426
	01-GUIDANCE AND COUNSELLING	14447695	656731	15104426
	40-GUIDANCE AND COUNSELLING	2052	2594	4646
TOTAL FOR MH- 2202-GENERAL EDUCATION		14449747	659325	15109072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		14449747	659325	15109072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13941712	1090581	15032293
	01-GUIDANCE AND COUNSELLING	13941712	1090581	15032293
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13941712	1093177	15034889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263022	0	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263022	0	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		14204734	1093177	15297911
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19245095	0	19245095
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19245095	0	19245095
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	533400	0	533400
TOTAL FOR MH- 2202-GENERAL EDUCATION		19778495	0	19778495
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		19778495	0	19778495
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16118644	1409426	17528070
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16118644	1409426	17528070
	01-GUIDANCE AND COUNSELLING	16118644	1409426	17528070
	01-INSPECTION	16118644	1409426	17528070
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16121240	1409426	17530666
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30605	10134	40739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30605	10134	40739
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		16151845	1419560	17571405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	18512432	1867100	20379532	
	01-GUIDANCE AND COUNSELLING	18512432	1867100	20379532	
	40-GUIDANCE AND COUNSELLING	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18515028	1867100	20382128	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA	18515028	1867100	20382128	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	22911572	1212737	24124309	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	22911572	1212737	24124309	
	01-GUIDANCE AND COUNSELLING	22911572	1212737	24124309	
	40-GUIDANCE AND COUNSELLING	4648	0	4648	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22916220	1212737	24128957	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	200668	0	200668	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200668	0	200668	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)	23116888	1212737	24329625	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT PRIMARY SCHOOLS	2154444	0	2154444	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2154444	0	2154444	
	01-GUIDANCE AND COUNSELLING	2154444	0	2154444	
	01-INSPECTION	2154444	0	2154444	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2154444	0	2154444	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH	2154444	0	2154444	

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15713184	1340111	17053295
	01-GUIDANCE AND COUNSELLING	15713184	1340111	17053295
	01-INSPECTION	15713184	1340111	17053295
	40-GUIDANCE AND COUNSELLING	3140	0	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15716324	1340111	17056435
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	15716324	1340111	17056435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6558627	0	6558627
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6558627	0	6558627
	01-GUIDANCE AND COUNSELLING	6558627	0	6558627
	40-GUIDANCE AND COUNSELLING	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6560679	0	6560679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	6560679	0	6560679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6874036	410431	7284467
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6874036	410431	7284467
	01-GUIDANCE AND COUNSELLING	6874036	410431	7284467
	40-GUIDANCE AND COUNSELLING	544	2596	3140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6874580	413027	7287607
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	6874580	413027	7287607
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12883954	1070600	13954554

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12883954	1070600	13954554
	01-GUIDANCE AND COUNSELLING	12883954	1070600	13954554
	01-INSPECTION	12883954	1070600	13954554
	40-GUIDANCE AND COUNSELLING	5736	0	5736
TOTAL FOR MH- 2202-GENERAL EDUCATION		12889690	1070600	13960290
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND		12889690	1070600	13960290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36127488	3390614	39518102
	01-GUIDANCE AND COUNSELLING	36127488	3390614	39518102
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36130084	3390614	39520698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189670	0	189670
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189670	0	189670
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR		36319754	3390614	39710368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16306586	10068351	26374937
	01-GUIDANCE AND COUNSELLING	16306586	10068351	26374937
	40-GUIDANCE AND COUNSELLING	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		16307129	10068351	26375480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KALAN MANSA		16307129	10068351	26375480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY SCHOOLS	33595710	3780711	37376421
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33595710	3780711	37376421
	01-GUIDANCE AND COUNSELLING	33595710	3780711	37376421
	40-GUIDANCE AND COUNSELLING	4648	0	4648
TOTAL FOR MH- 2202-GENERAL EDUCATION		33600358	3780711	37381069
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69528	0	69528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269528	0	269528
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR		33869886	3780711	37650597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13933529	1306250	15239779
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13933529	1306250	15239779
	01-GUIDANCE AND COUNSELLING	13933529	1306250	15239779
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13936125	1306250	15242375
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR		14136125	1306250	15442375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	15579730	1297050	16876780
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15579730	1297050	16876780
	01-GUIDANCE AND COUNSELLING	15579730	1297050	16876780
	40-GUIDANCE AND COUNSELLING	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15581782	1297050	16878832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	15581782	1297050	16878832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10731446	1033621	11765067
	01-GUIDANCE AND COUNSELLING	10731446	1033621	11765067
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10731446	1036206	11767652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	10731446	1036206	11767652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17841635	1959350	19800985
	01-GUIDANCE AND COUNSELLING	17841635	1959350	19800985
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17844220	1959350	19803570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	31615	0	31615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31615	0	31615
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA	17875835	1959350	19835185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15298523	1493050	16791573
	01-GUIDANCE AND COUNSELLING	15298523	1493050	16791573
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15301108	1493050	16794158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19747	8000	27747
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19747	8000	27747
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA		15320855	1501050	16821905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3072086	0	3072086
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3072086	0	3072086
TOTAL FOR MH- 2202-GENERAL EDUCATION		3072086	0	3072086
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR		3072086	0	3072086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	10574234	0	10574234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10574234	0	10574234
	40-GUIDANCE AND COUNSELLING	2052	0	2052
TOTAL FOR MH- 2202-GENERAL EDUCATION		10576286	0	10576286
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR		10576286	0	10576286
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3745654	0	3745654

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3745654	0	3745654
TOTAL FOR MH- 2202-GENERAL EDUCATION		3745654	0	3745654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR		3745654	0	3745654
DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14719512	1282071	16001583
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14719512	1282071	16001583
	01-GUIDANCE AND COUNSELLING	14719512	1282071	16001583
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14719512	1284656	16004168
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		14719512	1284656	16004168
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8262886	826000	9088886
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		8267892	826000	9093892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17868	0	17868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17868	0	17868
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		8285760	826000	9111760
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	8438383	774146	9212529

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8438383	774146	9212529
	01-GUIDANCE AND COUNSELLING	8438383	774146	9212529
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8440974	774146	9215120
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	143387	0	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143387	0	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		8584361	774146	9358507
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3406604	21700	3428304
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3406604	21700	3428304
TOTAL FOR MH- 2202-GENERAL EDUCATION		3406604	21700	3428304
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL				
LUDHIANA		3406604	21700	3428304
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7338133	371224	7709357
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7338133	371224	7709357
	01-GUIDANCE AND COUNSELLING	7338133	371224	7709357
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7340718	371224	7711942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490869	134022	624891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490869	134022	624891
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		7831587	505246	8336833
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4855380	337350	5192730
	40-GUIDANCE AND COUNSELLING	0	5006	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		4855380	342356	5197736
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		4855380	342356	5197736
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19962330	1749300	21711630
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19962330	1749300	21711630
	01-GUIDANCE AND COUNSELLING	19962330	1749300	21711630
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		19964926	1749300	21714226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27950	0	27950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227950	0	227950

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		20192876	1749300	21942176
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	31349062	2981172	34330234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31349062	2981172	34330234
	01-GUIDANCE AND COUNSELLING	31349062	2981172	34330234
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		31351658	2981172	34332830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351253	32148	383401
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		351253	32148	383401
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA		31702911	3013320	34716231
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33674104	3181100	36855204
	01-GUIDANCE AND COUNSELLING	33674104	3181100	36855204
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		33676700	3181100	36857800
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD		33676700	3181100	36857800
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	371064	0	371064
TOTAL FOR MH- 2202-GENERAL EDUCATION		371064	0	371064
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL KOT KHALSA		371064	0	371064
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11459406	1063000	12522406
	01-GUIDANCE AND COUNSELLING	11459406	1063000	12522406
	01-TALENT SEARCH EXAMINATION	11459406	1063000	12522406
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11461991	1063000	12524991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA			
	HOSHIARPUR	11461991	1063000	12524991
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11039926	1319800	12359726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11039926	1319800	12359726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	11039926	1319800	12359726
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5618676	537300	6155976
	01-GUIDANCE AND COUNSELLING	5618676	537300	6155976
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5621261	537300	6158561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR	5621261	537300	6158561
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17148717	1601340	18750057
	01-GUIDANCE AND COUNSELLING	17148717	1601340	18750057

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17209717	1628340	18838057
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		17209717	1628340	18838057
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22725464	2299484	25024948
	01-GUIDANCE AND COUNSELLING	22725464	2299484	25024948
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	58903	27000	85903
TOTAL FOR MH- 2202-GENERAL EDUCATION		22784367	2326484	25110851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	383570	0	383570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		383570	0	383570
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		23167937	2326484	25494421
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14473543	1484050	15957593
	01-GUIDANCE AND COUNSELLING	14473543	1484050	15957593
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14476128	1484050	15960178
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30965	30965
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30965	30965
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA	14476128	1515015	15991143
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32062551	3407763	35470314
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	74064	15000	89064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32141621	3422763	35564384
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48029	0	48029
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48029	0	48029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR	32189650	3422763	35612413
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23513122	2376785	25889907
	01-GUIDANCE AND COUNSELLING	23513122	2376785	25889907
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23513122	2379370	25892492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	23513122	2379370	25892492
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25278416	2574442	27852858
	01-GUIDANCE AND COUNSELLING	25278416	2574442	27852858
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		25281012	2574442	27855454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175321	0	175321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175321	0	175321
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA		25456333	2574442	28030775
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	502885928	51380617	554266545
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	502885928	51380617	554266545
	01-GUIDANCE AND COUNSELLING	502885928	51380617	554266545
	40-GUIDANCE AND COUNSELLING	70084	10014	80098
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1135999	538000	1673999
TOTAL FOR MH- 2202-GENERAL EDUCATION		504092011	51928631	556020642
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN		504092011	51928631	556020642
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	362420	0	362420
TOTAL FOR MH- 2202-GENERAL EDUCATION		362420	0	362420
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR		362420	0	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12218893	2311150	14530043
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	12218893	2311150	14530043
01-GOVERNMENT ARTS COLLEGES	12218893	2311150	14530043
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12218893	2311150	14530043
01-GUIDANCE AND COUNSELLING	12218893	2311150	14530043
01-INSPECTION	12218893	2311150	14530043
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	12221484	2311150	14532634

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131210	0	131210
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	131210	0	131210
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA	12352694	2311150	14663844

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23661348	2861707	26523055
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23661348	2861707	26523055
01-GUIDANCE AND COUNSELLING	23661348	2861707	26523055
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23663933	2861707	26525640

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19400	0	19400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19400	0	19400
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR	23683333	2861707	26545040
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4880850	663889	5544739
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4906856	675889	5582745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44675	336416	381091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44675	336416	381091
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR	4951531	1012305	5963836
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8435537	1255593	9691130
	01-GOVERNMENT ARTS COLLEGES	8435537	1255593	9691130
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8435537	1255593	9691130
	01-GUIDANCE AND COUNSELLING	8435537	1255593	9691130
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	53700	53700

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8438128	1309293	9747421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8492	0	8492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8492	0	8492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		8446620	1309293	9755913
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118932	0	118932
TOTAL FOR MH- 2202-GENERAL EDUCATION		118932	0	118932
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR		118932	0	118932
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14274475	1390600	15665075
	01-GUIDANCE AND COUNSELLING	14274475	1390600	15665075
TOTAL FOR MH- 2202-GENERAL EDUCATION		14274475	1390600	15665075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158144	31822	189966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158144	31822	189966
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA		14432619	1422422	15855041
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34042575	3658648	37701223
	01-GUIDANCE AND COUNSELLING	34042575	3658648	37701223
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34045160	3658648	37703808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84332	59148	143480
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284332	59148	343480
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA		34329492	3717796	38047288
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26264574	2604828	28869402
	01-GUIDANCE AND COUNSELLING	26264574	2604828	28869402
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		26267170	2604828	28871998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17303	0	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17303	0	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH		26284473	2604828	28889301
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13523150	1302850	14826000
	01-GUIDANCE AND COUNSELLING	13523150	1302850	14826000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13525735	1302850	14828585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA		13543735	1302850	14846585
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23894779	2494050	26388829
	01-GUIDANCE AND COUNSELLING	23894779	2494050	26388829
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23897364	2494050	26391414
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA		23897364	2494050	26391414
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	14791655	1282988	16074643
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14791655	1282988	16074643
	01-GUIDANCE AND COUNSELLING	14791655	1282988	16074643
	01-INSPECTION	14791655	1282988	16074643
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14794246	1282988	16077234
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA		14794246	1282988	16077234
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11080816	1117800	12198616
	01-GUIDANCE AND COUNSELLING	11080816	1117800	12198616
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11083412	1117800	12201212
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL		11083412	1117800	12201212
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18825513	1818176	20643689
	01-GUIDANCE AND COUNSELLING	18825513	1818176	20643689
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18828098	1818176	20646274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	129524	0	129524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129524	0	129524
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR		18957622	1818176	20775798
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	15173662	1432406	16606068
	01-GOVERNMENT ARTS COLLEGES	15173662	1432406	16606068
	01-GOVERNMENT PRIMARY SCHOOLS	15173662	1432406	16606068
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15173662	1432406	16606068
	01-GUIDANCE AND COUNSELLING	15173662	1432406	16606068
	40-GUIDANCE AND COUNSELLING	0	2591	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	15173662	1434997	16608659
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA	15173662	1434997	16608659
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2408816	0	2408816
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2408816	0	2408816
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	9000	0	9000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2417816	0	2417816
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR	2417816	0	2417816
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19208805	2264491	21473296
	01-GUIDANCE AND COUNSELLING	19208805	2264491	21473296
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19208805	2267087	21475892
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278959	0	278959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	278959	0	278959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR	19487764	2267087	21754851
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21053743	1675192	22728935
	01-GUIDANCE AND COUNSELLING	21053743	1675192	22728935

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21056328	1675192	22731520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72908	58049	130957
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272908	58049	330957
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		21329236	1733241	23062477
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	732791	0	732791
	01-GUIDANCE AND COUNSELLING	732791	0	732791
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	22500	22500
	40-GUIDANCE AND COUNSELLING	543	0	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		733334	22500	755834
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA		733334	22500	755834
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23545678	2520942	26066620
	01-GUIDANCE AND COUNSELLING	23545678	2520942	26066620
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		23548274	2520942	26069216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	445000	445000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	445000	445000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	23548274	2965942	26514216
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11110094	1026452	12136546
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11176100	1053452	12229552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	11176100	1053452	12229552
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6884	0	6884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6884	0	6884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI AMRITSAR	6884	0	6884
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10592928	1070900	11663828
	01-GUIDANCE AND COUNSELLING	10592928	1070900	11663828
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10595524	1070900	11666424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	10595524	1070900	11666424
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	22123704	2326469	24450173	
	01-GUIDANCE AND COUNSELLING	22123704	2326469	24450173	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22126289	2326469	24452758	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	22126289	2326469	24452758	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	12510108	1189000	13699108	
	01-GUIDANCE AND COUNSELLING	12510108	1189000	13699108	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12512699	1189000	13701699	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	12512699	1189000	13701699	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	6893332	694900	7588232	
	01-GUIDANCE AND COUNSELLING	6893332	694900	7588232	
	40-GUIDANCE AND COUNSELLING	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6895928	694900	7590828	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	6895928	694900	7590828	
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10626239	1082850	11709089	
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000	

TOTAL FOR MH- 2202-GENERAL EDUCATION		10687239	1109850	11797089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		26450	56411	82861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226450	56411	282861
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR		10913689	1166261	12079950
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		22064310	1934400	23998710
01-GUIDANCE AND COUNSELLING		22064310	1934400	23998710
TOTAL FOR MH- 2202-GENERAL EDUCATION		22064310	1934400	23998710
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		88849	0	88849
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88849	0	88849
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA		22153159	1934400	24087559
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		28844846	2895908	31740754
01-GUIDANCE AND COUNSELLING		28844846	2895908	31740754
TOTAL FOR MH- 2202-GENERAL EDUCATION		28844846	2895908	31740754
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA		28844846	2895908	31740754
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16978714	1777778	18756492
	01-GUIDANCE AND COUNSELLING	16978714	1777778	18756492
TOTAL FOR MH- 2202-GENERAL EDUCATION		16978714	1777778	18756492
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA		16978714	1777778	18756492
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10382247	1099077	11481324
	40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		10387254	1099077	11486331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	45950	45950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45950	45950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA		10387254	1145027	11532281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	7507334	580250	8087584
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7507334	580250	8087584
	01-GUIDANCE AND COUNSELLING	7507334	580250	8087584
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7509919	580250	8090169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR		7509919	580250	8090169
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14535405	1367300	15902705
	01-GUIDANCE AND COUNSELLING	14535405	1367300	15902705
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14538001	1367300	15905301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELOWAL PACCA	14538001	1367300	15905301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	41279267	3072100	44351367
	01-GOVERNMENT ARTS COLLEGES	41279267	3072100	44351367
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41279267	3072100	44351367
	01-GUIDANCE AND COUNSELLING	41279267	3072100	44351367
	02-DIRECTION-STAFF OF FIELD OFFICES	87924	0	87924
	30-GOVERNMENT AID TO PRIMARY			
	SCHOOLS	343800	0	343800
	40-GUIDANCE AND COUNSELLING	8839	0	8839
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	870000	0	870000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42589830	3072100	45661930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	95907	0	95907
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95907	0	95907
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	42685737	3072100	45757837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3434309	0	3434309
TOTAL FOR MH- 2202-GENERAL EDUCATION		3434309	0	3434309
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA		3434309	0	3434309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13925442	1342600	15268042
	01-GUIDANCE AND COUNSELLING	13925442	1342600	15268042
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13928027	1342600	15270627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	158650	0	158650
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158650	0	158650
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA		14086677	1342600	15429277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4324828	0	4324828
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4324828	0	4324828
TOTAL FOR MH- 2202-GENERAL EDUCATION		4324828	0	4324828
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR		4324828	0	4324828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15606429	1525900	17132329
	01-GUIDANCE AND COUNSELLING	15606429	1525900	17132329
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		15609014	1525900	17134914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32885	0	32885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32885	0	32885
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA		15641899	1525900	17167799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4123124	0	4123124
TOTAL FOR MH- 2202-GENERAL EDUCATION		4123124	0	4123124
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		4123124	0	4123124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	496100	146080	642180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	496100	146080	642180
TOTAL FOR MH- 2202-GENERAL EDUCATION		496100	146080	642180
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		496100	146080	642180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	677538	0	677538
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
TOTAL FOR MH- 2202-GENERAL EDUCATION		692538	0	692538

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		692538	0	692538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5214451	628750	5843201
	01-GUIDANCE AND COUNSELLING	5214451	628750	5843201
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	32000	0	32000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5246451	628750	5875201
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		5246451	628750	5875201
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	647102	298900	946002
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	24000	0	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		671102	298900	970002
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		671102	298900	970002
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	286280	640420	926700
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	286280	640420	926700
TOTAL FOR MH- 2202-GENERAL EDUCATION		286280	640420	926700

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR		286280	640420	926700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	580478	580478
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	580478	580478
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARIAKHAS, KARTARPUR JALANDHAR		0	580478	580478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21030994	1971500	23002494
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21030994	1971500	23002494
	01-GUIDANCE AND COUNSELLING	21030994	1971500	23002494
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21033579	1971500	23005079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245665	19500	265165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245665	19500	265165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA		21279244	1991000	23270244
DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113224	0	113224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113224	0	113224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOO HARDORWAL		113224	0	113224

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8701134	925415	9626549
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8701134	925415	9626549
	01-GUIDANCE AND COUNSELLING	8701134	925415	9626549
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8703719	925415	9629134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR	8703719	925415	9629134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	223125	0	223125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	223125	0	223125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALHADDA HOSHIARPUR	223125	0	223125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11350806	718550	12069356
	01-GOVERNMENT PRIMARY SCHOOLS	11350806	718550	12069356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11350806	718550	12069356
	01-GUIDANCE AND COUNSELLING	11350806	718550	12069356
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11353391	718550	12071941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR	11353391	718550	12071941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8526171	347900	8874071
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8526171	347900	8874071
	01-GUIDANCE AND COUNSELLING	8526171	347900	8874071

	01-TALENT SEARCH EXAMINATION	8526171	347900	8874071
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8528756	347900	8876656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	8528756	347900	8876656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	2214991	0	2214991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2214991	0	2214991
	01-GUIDANCE AND COUNSELLING	2214991	0	2214991
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2214991	0	2214991
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ZAHIDPUR KAURD HOSHIARPUR	2214991	0	2214991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14224913	1193150	15418063
	01-GUIDANCE AND COUNSELLING	14224913	1193150	15418063
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14227498	1193150	15420648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	87944	0	87944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87944	0	87944
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	14315442	1193150	15508592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8641202	755700	9396902
	01-GUIDANCE AND COUNSELLING	8641202	755700	9396902
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8643793	755700	9399493
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229441	0	229441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229441	0	229441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA		8873234	755700	9628934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8051823	877600	8929423
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8051823	877600	8929423
	01-GUIDANCE AND COUNSELLING	8051823	877600	8929423
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8054414	877600	8932014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA		8054414	877600	8932014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16446632	1702406	18149038
	01-GUIDANCE AND COUNSELLING	16446632	1702406	18149038
	01-INSPECTION	16446632	1702406	18149038
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16449223	1702406	18151629

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47410	0	47410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47410	0	47410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	16496633	1702406	18199039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3445604	0	3445604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3445604	0	3445604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	3445604	0	3445604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12433835	1282098	13715933
	01-GUIDANCE AND COUNSELLING	12433835	1282098	13715933
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12436431	1282098	13718529
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55016	0	55016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55016	0	55016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	12491447	1282098	13773545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21711903	2087600	23799503
	01-GUIDANCE AND COUNSELLING	21711903	2087600	23799503

	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		21714499	2087600	23802099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN		21714499	2087600	23802099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9680308	884750	10565058
	01-GUIDANCE AND COUNSELLING	9680308	884750	10565058
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9682893	884750	10567643
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		9682893	884750	10567643
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19866153	1240100	21106253
	01-GUIDANCE AND COUNSELLING	19866153	1240100	21106253
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19868738	1240100	21108838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		20068738	1240100	21308838
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17610155	1610803	19220958
	01-GUIDANCE AND COUNSELLING	17610155	1610803	19220958
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		17612740	1610803	19223543
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		17612740	1610803	19223543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13901755	792984	14694739
01-GUIDANCE AND COUNSELLING		13901755	792984	14694739
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13904340	792984	14697324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		24243	0	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24243	0	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		13928583	792984	14721567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		12478346	1006548	13484894
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12478346	1006548	13484894
01-GUIDANCE AND COUNSELLING		12478346	1006548	13484894
40-GUIDANCE AND COUNSELLING		4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		12482974	1006548	13489522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		44642	0	44642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44642	0	44642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR		12527616	1006548	13534164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11809550	686850	12496400
	01-GOVERNMENT ARTS COLLEGES	11809550	686850	12496400
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11809550	686850	12496400
	01-GUIDANCE AND COUNSELLING	11809550	686850	12496400
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	32200	0	32200
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11844335	686850	12531185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	11844335	686850	12531185

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8819750	944704	9764454
	01-GUIDANCE AND COUNSELLING	8819750	944704	9764454
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8822335	944704	9767039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	8822335	944704	9767039

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7873218	810100	8683318
	01-GUIDANCE AND COUNSELLING	7873218	810100	8683318
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7875803	810100	8685903
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	7875803	810100	8685903

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9589	0	9589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9589	0	9589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTALA	9589	0	9589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8348363	861000	9209363
	01-GUIDANCE AND COUNSELLING	8348363	861000	9209363
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8350959	861000	9211959
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	8350959	861000	9211959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8307090	759721	9066811
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8307090	759721	9066811
	01-GUIDANCE AND COUNSELLING	8307090	759721	9066811
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8307090	762306	9069396
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR	8307090	762306	9069396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9311376	450850	9762226
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9311376	450850	9762226
	01-GUIDANCE AND COUNSELLING	9311376	450850	9762226
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9313961	450850	9764811
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR	9313961	450850	9764811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9606013	1016850	10622863
	01-GUIDANCE AND COUNSELLING	9606013	1016850	10622863
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9608598	1016850	10625448
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI			
	NAWANSHAHAR	9608598	1016850	10625448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14801593	1555181	16356774
	01-GUIDANCE AND COUNSELLING	14801593	1555181	16356774
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14801593	1557777	16359370
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH	15001593	1557777	16559370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12177399	1292800	13470199
	01-GUIDANCE AND COUNSELLING	12177399	1292800	13470199
	40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL EDUCATION		12179995	1292800	13472795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		91945	0	91945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91945	0	91945
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		12271940	1292800	13564740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		25207584	1645600	26853184
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		25207584	1645600	26853184
01-GUIDANCE AND COUNSELLING		25207584	1645600	26853184
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25210169	1645600	26855769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		25210169	1645600	26855769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY SCHOOLS		5315416	422050	5737466
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5315416	422050	5737466
TOTAL FOR MH- 2202-GENERAL EDUCATION		5315416	422050	5737466
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		5315416	422050	5737466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO H HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13272831	415011	13687842
01-GUIDANCE AND COUNSELLING		13272831	415011	13687842
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13275416	415011	13690427

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179402	41026	220428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	179402	41026	220428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDO HOSHIARPUR	13454818	456037	13910855
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9537131	934581	10471712
	01-GUIDANCE AND COUNSELLING	9537131	934581	10471712
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9537131	937177	10474308
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA	9537131	937177	10474308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8171199	816100	8987299
	01-GUIDANCE AND COUNSELLING	8171199	816100	8987299
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8173795	816100	8989895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL	8173795	816100	8989895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	5141709	0	5141709
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5141709	0	5141709
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5141709	0	5141709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	5141709	0	5141709
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25141412	2354050	27495462
		01-GUIDANCE AND COUNSELLING	25141412	2354050	27495462
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			25143997	2354050	27498047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR			25143997	2354050	27498047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	10629145	1085650	11714795
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10629145	1085650	11714795
		01-GUIDANCE AND COUNSELLING	10629145	1085650	11714795
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			10631730	1085650	11717380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	23056	0	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			23056	0	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR			10654786	1085650	11740436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	16617460	1509400	18126860
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16617460	1509400	18126860
		01-GUIDANCE AND COUNSELLING	16617460	1509400	18126860
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			16620045	1509400	18129445
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167377	0	167377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167377	0	167377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	16787422	1509400	18296822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18172796	1486850	19659646
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18172796	1486850	19659646
	01-GUIDANCE AND COUNSELLING	18172796	1486850	19659646
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18175381	1486850	19662231
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151584	123689	275273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351584	123689	475273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	18526965	1610539	20137504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15762287	1556286	17318573
	01-GUIDANCE AND COUNSELLING	15762287	1556286	17318573
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15764883	1556286	17321169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59324	16552	75876
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59324	16552	75876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN		15824207	1572838	17397045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22199218	2157697	24356915
	01-GUIDANCE AND COUNSELLING	22199218	2157697	24356915
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22201803	2157697	24359500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107709	0	107709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107709	0	107709
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR		22309512	2157697	24467209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5414466	560498	5974964
	01-GUIDANCE AND COUNSELLING	5414466	560498	5974964
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		5417062	560498	5977560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		5417062	560498	5977560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24440966	2332762	26773728

	01-GUIDANCE AND COUNSELLING	24440966	2332762	26773728
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		24443562	2332762	26776324
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		24443562	2332762	26776324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9971090	780034	10751124
	01-GUIDANCE AND COUNSELLING	9971090	780034	10751124
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9973675	780034	10753709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	167723	0	167723
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167723	0	167723
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		10141398	780034	10921432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7417692	781531	8199223
	01-GUIDANCE AND COUNSELLING	7417692	781531	8199223
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		7417692	784127	8201819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	282642	0	282642
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282642	0	282642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		7700334	784127	8484461

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	222350	0	222350
TOTAL FOR MH- 2202-GENERAL EDUCATION		222350	0	222350
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHIRERPUR HOSHIARPUR		222350	0	222350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	162520	1911250	2073770
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19000	0	19000
TOTAL FOR MH- 2202-GENERAL EDUCATION		181520	1911250	2092770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHUSROPUR KARTARPUR JALANDHAR		181520	1911250	2092770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6716688	587700	7304388
	01-GUIDANCE AND COUNSELLING	6716688	587700	7304388
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6719273	587700	7306973
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		6719273	587700	7306973
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6805110	675250	7480360
	01-GUIDANCE AND COUNSELLING	6805110	675250	7480360
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		6807695	675250	7482945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36335	0	36335
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36335	0	36335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		6844030	675250	7519280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	29923674	2712400	32636074
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29923674	2712400	32636074
	01-GUIDANCE AND COUNSELLING	29923674	2712400	32636074
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29926259	2712400	32638659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21319	21319
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21319	21319
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		29926259	2733719	32659978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17353105	2311291	19664396
	01-GOVERNMENT PRIMARY SCHOOLS	17353105	2311291	19664396
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17353105	2311291	19664396
	01-GUIDANCE AND COUNSELLING	17353105	2311291	19664396
	01-INSPECTION	17353105	2311291	19664396
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	17355690	2311291	19666981
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR	17355690	2311291	19666981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5431263	583550	6014813
	01-GOVERNMENT PRIMARY SCHOOLS	5431263	583550	6014813
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5431263	583550	6014813
	01-GUIDANCE AND COUNSELLING	5431263	583550	6014813
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5433848	583550	6017398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR	5433848	583550	6017398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13742301	714617	14456918
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13742301	714617	14456918
	01-GUIDANCE AND COUNSELLING	13742301	714617	14456918
	01-INSPECTION	13742301	714617	14456918
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13745428	714617	14460045
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR	13745428	714617	14460045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12065217	1246591	13311808
	01-GUIDANCE AND COUNSELLING	12065217	1246591	13311808
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12067802	1246591	13314393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119665	0	119665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	119665	0	119665
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR	12187467	1246591	13434058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6975101	584204	7559305
	01-GOVERNMENT PRIMARY SCHOOLS	6975101	584204	7559305
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6975101	584204	7559305
	01-GUIDANCE AND COUNSELLING	6975101	584204	7559305
	01-INSPECTION	6975101	584204	7559305
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30000	6000	36000
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7010271	590204	7600475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	7010271	590204	7600475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9524999	917220	10442219
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9524999	917220	10442219
	01-GUIDANCE AND COUNSELLING	9524999	917220	10442219
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9527584	917220	10444804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	9527584	917220	10444804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12744915	857631	13602546

	01-GOVERNMENT PRIMARY SCHOOLS	12744915	857631	13602546
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12744915	857631	13602546
	01-GUIDANCE AND COUNSELLING	12744915	857631	13602546
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12747500	857631	13605131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR		12747500	857631	13605131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15669312	1377930	17047242
	01-GUIDANCE AND COUNSELLING	15669312	1377930	17047242
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15671897	1377930	17049827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	438132	0	438132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		438132	0	438132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR		16110029	1377930	17487959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34271036	3393424	37664460
	01-GUIDANCE AND COUNSELLING	34271036	3393424	37664460
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		34273621	3393424	37667045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369819	0	369819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369819	0	369819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		34643440	3393424	38036864
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8277909	876478	9154387
	01-GUIDANCE AND COUNSELLING	8277909	876478	9154387
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8280494	876478	9156972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49213	0	49213
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49213	0	49213
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		8329707	876478	9206185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12461469	1112731	13574200
	01-GOVERNMENT PRIMARY SCHOOLS	12461469	1112731	13574200
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12461469	1112731	13574200
	01-GUIDANCE AND COUNSELLING	12461469	1112731	13574200
	01-INSPECTION	12461469	1112731	13574200
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12464054	1112731	13576785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		12464054	1112731	13576785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	17701617	1761060	19462677
01-GOVERNMENT PRIMARY SCHOOLS	17701617	1761060	19462677
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17701617	1761060	19462677
01-GUIDANCE AND COUNSELLING	17701617	1761060	19462677
01-INSPECTION	17701617	1761060	19462677
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	17704202	1761060	19465262
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR	17704202	1761060	19465262
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4694378	229353	4923731
01-GUIDANCE AND COUNSELLING	4694378	229353	4923731
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	4696963	229353	4926316
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR	4696963	229353	4926316
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16646119	1531450	18177569
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16646119	1531450	18177569
01-GUIDANCE AND COUNSELLING	16646119	1531450	18177569
01-INSPECTION	16646119	1531450	18177569
30-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	11000	6000	17000
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	16659704	1537450	18197154
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR	16659704	1537450	18197154
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	23382196	2378099	25760295
01-GOVERNMENT PRIMARY SCHOOLS	23382196	2378099	25760295
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23382196	2378099	25760295
01-GUIDANCE AND COUNSELLING	23382196	2378099	25760295
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1000	1000
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	23384781	2379099	25763880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR	23384781	2379099	25763880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	30921332	1866672	32788004
01-GOVERNMENT PRIMARY SCHOOLS	30921332	1866672	32788004
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30921332	1866672	32788004
01-GUIDANCE AND COUNSELLING	30921332	1866672	32788004
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	3000	3000
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30923917	1869672	32793589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR	30923917	1869672	32793589

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	19224790	2390735	21615525
01-GOVERNMENT PRIMARY SCHOOLS	19224790	2390735	21615525
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19224790	2390735	21615525

	01-GUIDANCE AND COUNSELLING	19224790	2390735	21615525
	01-INSPECTION	19224790	2390735	21615525
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	60000	60000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19227375	2450735	21678110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		19227375	2450735	21678110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6591148	604050	7195198
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6591148	604050	7195198
	01-GUIDANCE AND COUNSELLING	6591148	604050	7195198
	01-INSPECTION	6591148	604050	7195198
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6593733	604050	7197783
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA		6593733	604050	7197783
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38571772	3591006	42162778
	01-GUIDANCE AND COUNSELLING	38571772	3591006	42162778
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		38574368	3591006	42165374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR		38574368	3591006	42165374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11396500	1107000	12503500
	01-GUIDANCE AND COUNSELLING	11396500	1107000	12503500

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11399085	1107000	12506085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272321	0	272321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		272321	0	272321
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR		11671406	1107000	12778406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5495642	584154	6079796
	01-GOVERNMENT PRIMARY SCHOOLS	5495642	584154	6079796
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5495642	584154	6079796
TOTAL FOR MH- 2202-GENERAL EDUCATION		5495642	584154	6079796
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR		5495642	584154	6079796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17827167	1610171	19437338
	01-GOVERNMENT PRIMARY SCHOOLS	17827167	1610171	19437338
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17827167	1610171	19437338
	01-GUIDANCE AND COUNSELLING	17827167	1610171	19437338
	01-INSPECTION	17827167	1610171	19437338
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	12000	0	12000
	40-GUIDANCE AND COUNSELLING	0	542	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		17839167	1610713	19449880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		17839167	1610713	19449880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	14383505	846250	15229755
01-GOVERNMENT PRIMARY SCHOOLS	14383505	846250	15229755
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14383505	846250	15229755
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	15000	15000
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	10000	10000

TOTAL FOR MH- 2202-GENERAL EDUCATION	14383505	871250	15254755
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR	14383505	871250	15254755

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	11416172	566600	11982772
01-GOVERNMENT PRIMARY SCHOOLS	11416172	566600	11982772
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11416172	566600	11982772
01-GUIDANCE AND COUNSELLING	11416172	566600	11982772
01-INSPECTION	11416172	566600	11982772
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	11000	11000
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	11418757	577600	11996357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR	11418757	577600	11996357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14621859	1407680	16029539
01-GUIDANCE AND COUNSELLING	14621859	1407680	16029539
01-INSPECTION	14621859	1407680	16029539

	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14621859	1408222	16030081
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR	14621859	1408222	16030081
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19492110	1847501	21339611
	01-GUIDANCE AND COUNSELLING	19492110	1847501	21339611
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19494706	1847501	21342207
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	19494706	1847501	21342207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18733416	1703444	20436860
	01-GUIDANCE AND COUNSELLING	18733416	1703444	20436860
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18736001	1703444	20439445
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	18736001	1703444	20439445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	3780151	6502500	10282651
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3780151	6502500	10282651
	01-GUIDANCE AND COUNSELLING	3780151	6502500	10282651
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3782736	6502500	10285236
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN			
	NAWANSHAHAR	3782736	6502500	10285236
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	683500	0	683500
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	30000	30000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	30000	713500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	30000	713500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11637861	1463231	13101092
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11637861	1463231	13101092
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	30000	30000
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11637861	1493773	13131634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	11637861	1493773	13131634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10836528	1074300	11910828
	01-GUIDANCE AND COUNSELLING	10836528	1074300	11910828
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10839113	1074300	11913413
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	10839113	1074300	11913413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5090432	501050	5591482
	01-GUIDANCE AND COUNSELLING	5090432	501050	5591482
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		5093017	501050	5594067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		104867	0	104867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104867	0	104867
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR		5197884	501050	5698934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		12127848	626661	12754509
01-GOVERNMENT PRIMARY SCHOOLS		12127848	626661	12754509
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12127848	626661	12754509
01-GUIDANCE AND COUNSELLING		12127848	626661	12754509
01-INSPECTION		12127848	626661	12754509
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12130433	626661	12757094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR		12130433	626661	12757094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20693399	2251535	22944934
01-GUIDANCE AND COUNSELLING		20693399	2251535	22944934
TOTAL FOR MH- 2202-GENERAL EDUCATION		20693399	2251535	22944934
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA		20693399	2251535	22944934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14072950	1427100	15500050
01-GUIDANCE AND COUNSELLING		14072950	1427100	15500050

	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14075546	1427100	15502646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH		14075546	1427100	15502646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17707971	1556400	19264371
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17707971	1556400	19264371
TOTAL FOR MH- 2202-GENERAL EDUCATION		17707971	1556400	19264371
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR		17707971	1556400	19264371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10240772	871856	11112628
	01-GUIDANCE AND COUNSELLING	10240772	871856	11112628
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10243368	871856	11115224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		10243368	871856	11115224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16676232	1655782	18332014
	01-GUIDANCE AND COUNSELLING	16676232	1655782	18332014
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		16678828	1655782	18334610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21380	0	21380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21380	0	21380

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		16700208	1655782	18355990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		21377578	51348	21428926
01-GUIDANCE AND COUNSELLING		21377578	51348	21428926
16-MODERNISATION OF EXISTING PUBLIC				
LIBRARIES TO E-LIBRARIES		40000	0	40000
40-GUIDANCE AND COUNSELLING		4086	0	4086
TOTAL FOR MH- 2202-GENERAL EDUCATION		21421664	51348	21473012
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKH FARIDKOT		21421664	51348	21473012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		17411758	1964414	19376172
01-GUIDANCE AND COUNSELLING		17411758	1964414	19376172
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17414349	1964414	19378763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		301534	0	301534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301534	0	301534
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		17715883	1964414	19680297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		112200	0	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		112200	0	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		112200	0	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	11941256	1803000	13744256	
	01-GUIDANCE AND COUNSELLING	11941256	1803000	13744256	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11943847	1803000	13746847	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	11943847	1803000	13746847	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	18597891	738407	19336298	
	01-GOVERNMENT PRIMARY SCHOOLS	18597891	738407	19336298	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	18597891	738407	19336298	
	30-VOCATIONALIZATION AND SKILL				
	ORIENTATION PROGRAMMES	0	1500	1500	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18597891	739907	19337798	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	228339	0	228339	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228339	0	228339	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	18826230	739907	19566137	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO AIDED SECONDARY				
	SCHOOLS BY EDUCATION DEPARTMENT	5753635	1107634	6861269	
	01-GOVERNMENT ARTS COLLEGES	5753635	1107634	6861269	
	01-GOVERNMENT PRIMARY SCHOOLS	5753635	1107634	6861269	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	5753635	1107634	6861269	

	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5754178	1107634	6861812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	5754178	1107634	6861812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4702778	449868	5152646
	01-GUIDANCE AND COUNSELLING	4702778	449868	5152646
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4705363	449868	5155231
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	4705363	449868	5155231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19757224	1237596	20994820
	01-GOVERNMENT PRIMARY SCHOOLS	19757224	1237596	20994820
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19757224	1237596	20994820
	01-GUIDANCE AND COUNSELLING	19757224	1237596	20994820
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19757224	1240181	20997405
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	236523	0	236523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	236523	0	236523
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	19993747	1240181	21233928
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	73371422	6993110	80364532

	01-GUIDANCE AND COUNSELLING	73371422	6993110	80364532
	40-GUIDANCE AND COUNSELLING	20024	0	20024
TOTAL FOR MH- 2202-GENERAL EDUCATION		73391446	6993110	80384556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHEMDPUR KAPURTHALA		73391446	6993110	80384556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18239224	1915350	20154574
	01-GUIDANCE AND COUNSELLING	18239224	1915350	20154574
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18241809	1915350	20157159
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357200	0	357200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357200	0	357200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		18599009	1915350	20514359
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	47080978	1308043	48389021
	01-GOVERNMENT ARTS COLLEGES	47080978	1308043	48389021
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	47080978	1308043	48389021
	01-GUIDANCE AND COUNSELLING	47080978	1308043	48389021
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		47080978	1310628	48391606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		47080978	1310628	48391606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19818395	2119166	21937561
	01-GUIDANCE AND COUNSELLING	19818395	2119166	21937561
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19820980	2119166	21940146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	176665	0	176665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176665	0	176665
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		19997645	2119166	22116811
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14657793	7380948	22038741
	01-GOVERNMENT PRIMARY SCHOOLS	14657793	7380948	22038741
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14657793	7380948	22038741
	01-GUIDANCE AND COUNSELLING	14657793	7380948	22038741
	01-INSPECTION	14657793	7380948	22038741
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14660384	7380948	22041332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		14660384	7380948	22041332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16613112	1561682	18174794
	01-GUIDANCE AND COUNSELLING	16613112	1561682	18174794
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16615697	1561682	18177379

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	532102	532102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	532102	532102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA		16615697	2093784	18709481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11433484	4889178	16322662
	01-GOVERNMENT PRIMARY SCHOOLS	11433484	4889178	16322662
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11433484	4889178	16322662
	01-GUIDANCE AND COUNSELLING	11433484	4889178	16322662
	01-INSPECTION	11433484	4889178	16322662
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	351000	0	351000
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11787075	4889178	16676253
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA		11787075	4889178	16676253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	43527250	4707499	48234749
	01-GOVERNMENT PRIMARY SCHOOLS	43527250	4707499	48234749
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43527250	4707499	48234749
	01-GUIDANCE AND COUNSELLING	43527250	4707499	48234749
	01-INSPECTION	43527250	4707499	48234749
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		43529841	4707499	48237340

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA		43529841	4707499	48237340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16046977	10279550	26326527
	01-GOVERNMENT PRIMARY SCHOOLS	16046977	10279550	26326527
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16046977	10279550	26326527
	01-GUIDANCE AND COUNSELLING	16046977	10279550	26326527
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	32445	32445
	40-GUIDANCE AND COUNSELLING	2591	2591	5182
TOTAL FOR MH- 2202-GENERAL EDUCATION		16049568	10314586	26364154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77397	0	77397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77397	0	77397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA		16126965	10314586	26441551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12092224	0	12092224
	01-GOVERNMENT PRIMARY SCHOOLS	12092224	0	12092224
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12092224	0	12092224
TOTAL FOR MH- 2202-GENERAL EDUCATION		12092224	0	12092224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		12092224	0	12092224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12477776	1288200	13765976
	01-GUIDANCE AND COUNSELLING	12477776	1288200	13765976
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12480361	1288200	13768561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		12480361	1288200	13768561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18559011	1777256	20336267
	01-GUIDANCE AND COUNSELLING	18559011	1777256	20336267
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18561596	1777256	20338852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13726	13726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13726	13726
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		18561596	1790982	20352578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	40016947	2801053	42818000
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	40016947	2801053	42818000
	01-GUIDANCE AND COUNSELLING	40016947	2801053	42818000
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	15750	0	15750
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	117000	105000	222000

TOTAL FOR MH- 2202-GENERAL EDUCATION		40149697	2906053	43055750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		40149697	2906053	43055750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6199080	669966	6869046
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6199080	669966	6869046
	01-INSPECTION	6199080	669966	6869046
	40-GUIDANCE AND COUNSELLING	2048	0	2048
TOTAL FOR MH- 2202-GENERAL EDUCATION		6201128	669966	6871094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		6201128	669966	6871094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19255020	1837538	21092558
	01-GUIDANCE AND COUNSELLING	19255020	1837538	21092558
	40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		19258147	1837538	21095685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA		19258147	1837538	21095685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30259405	3224750	33484155
	01-GUIDANCE AND COUNSELLING	30259405	3224750	33484155
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30261990	3224750	33486740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	565730	0	565730

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565730	0	565730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR	30827720	3224750	34052470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35842046	6504056	42346102
	01-GUIDANCE AND COUNSELLING	35842046	6504056	42346102
	40-GUIDANCE AND COUNSELLING	3671	0	3671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35845717	6504056	42349773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86322	0	86322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86322	0	86322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT	35932039	6504056	42436095
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27108060	2570722	29678782
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27108060	2570722	29678782
	01-GUIDANCE AND COUNSELLING	27108060	2570722	29678782
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27110651	2570722	29681373
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98819	0	98819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98819	0	98819
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA	27209470	2570722	29780192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	43850589	3742936	47593525
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43850589	3742936	47593525
	01-GUIDANCE AND COUNSELLING	43850589	3742936	47593525
	40-GUIDANCE AND COUNSELLING	10013	0	10013
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	89000	53000	142000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43949602	3795936	47745538
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR	43949602	3795936	47745538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22578568	2157300	24735868
	01-GUIDANCE AND COUNSELLING	22578568	2157300	24735868
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22581153	2157300	24738453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75530	0	75530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75530	0	75530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA	22656683	2157300	24813983
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8108533	989823	9098356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8108533	989823	9098356
	01-GUIDANCE AND COUNSELLING	8108533	989823	9098356

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8111118	989823	9100941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3232	0	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3232	0	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		8114350	989823	9104173
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11774161	1190854	12965015
	01-GOVERNMENT PRIMARY SCHOOLS	11774161	1190854	12965015
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11774161	1190854	12965015
	01-GUIDANCE AND COUNSELLING	11774161	1190854	12965015
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11776746	1190854	12967600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32648	0	32648
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242648	0	242648
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR		12019394	1190854	13210248
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30174842	2198000	32372842
	01-GUIDANCE AND COUNSELLING	30174842	2198000	32372842
	40-GUIDANCE AND COUNSELLING	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		30184854	2198000	32382854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA		30184854	2198000	32382854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23876350	1720144	25596494
	01-GOVERNMENT PRIMARY SCHOOLS	23876350	1720144	25596494
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23876350	1720144	25596494
	01-GUIDANCE AND COUNSELLING	23876350	1720144	25596494
	40-GUIDANCE AND COUNSELLING	3677	0	3677
TOTAL FOR MH- 2202-GENERAL EDUCATION		23880027	1720144	25600171
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113799	0	113799
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113799	0	113799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA		23993826	1720144	25713970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16209063	1523050	17732113
	01-GUIDANCE AND COUNSELLING	16209063	1523050	17732113
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16211648	1523050	17734698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20115	20115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20115	20115
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR		16211648	1543165	17754813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12745192	112200	12857392
	01-GOVERNMENT PRIMARY SCHOOLS	12745192	112200	12857392
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12745192	112200	12857392
TOTAL FOR MH- 2202-GENERAL EDUCATION		12745192	112200	12857392
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR		12745192	112200	12857392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9506490	1017649	10524139
	01-GUIDANCE AND COUNSELLING	9506490	1017649	10524139
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9508533	1018191	10526724
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37620	0	37620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37620	0	37620
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		9546153	1018191	10564344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25110042	3004106	28114148
	01-GUIDANCE AND COUNSELLING	25110042	3004106	28114148
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25112627	3004106	28116733
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		25124627	3004106	28128733
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5051202	0	5051202
TOTAL FOR MH- 2202-GENERAL EDUCATION		5051202	0	5051202
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		5051202	0	5051202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12420021	1150892	13570913
	01-GUIDANCE AND COUNSELLING	12420021	1150892	13570913
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12422606	1150892	13573498
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		12422606	1150892	13573498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20849025	0	20849025
	01-GUIDANCE AND COUNSELLING	20849025	0	20849025

	40-GUIDANCE AND COUNSELLING	3129	0	3129
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20852154	0	20852154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT	20852154	0	20852154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14306309	1473500	15779809
	01-GUIDANCE AND COUNSELLING	14306309	1473500	15779809
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14308894	1473500	15782394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	14308894	1473500	15782394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12037723	1202250	13239973
	01-GUIDANCE AND COUNSELLING	12037723	1202250	13239973
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12040308	1202250	13242558
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	12040308	1202250	13242558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15158823	1318900	16477723
	01-GUIDANCE AND COUNSELLING	15158823	1318900	16477723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15158823	1318900	16477723
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	244180	244180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	244180	244180

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR		15158823	1563080	16721903
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	17567343	2050308	19617651
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17567343	2050308	19617651
	01-GUIDANCE AND COUNSELLING	17567343	2050308	19617651
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17569928	2050308	19620236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42390	0	42390
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42390	0	42390
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR		17612318	2050308	19662626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31334352	2985398	34319750
	01-GUIDANCE AND COUNSELLING	31334352	2985398	34319750
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31336937	2985398	34322335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA		31336937	2985398	34322335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27755212	2795204	30550416
	01-GOVERNMENT PRIMARY SCHOOLS	27755212	2795204	30550416
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27755212	2795204	30550416
	01-GUIDANCE AND COUNSELLING	27755212	2795204	30550416

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		27757803	2795204	30553007
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA		27757803	2795204	30553007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6754946	573750	7328696
	01-GUIDANCE AND COUNSELLING	6754946	573750	7328696
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6757531	573750	7331281
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		6757531	573750	7331281
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16043248	1445750	17488998
	01-GUIDANCE AND COUNSELLING	16043248	1445750	17488998
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16045833	1445750	17491583
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	498172	0	498172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		498172	0	498172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		16544005	1445750	17989755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16396399	1618200	18014599
	01-GUIDANCE AND COUNSELLING	16396399	1618200	18014599

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16398984	1618200	18017184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76078	111270	187348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76078	111270	187348
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		16475062	1729470	18204532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18719784	537020	19256804
	01-GOVERNMENT PRIMARY SCHOOLS	18719784	537020	19256804
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18719784	537020	19256804
	01-GUIDANCE AND COUNSELLING	18719784	537020	19256804
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18722375	537020	19259395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113075	0	113075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113075	0	113075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA		18835450	537020	19372470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	52377440	6345327	58722767
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52377440	6345327	58722767
	01-GUIDANCE AND COUNSELLING	52377440	6345327	58722767
	40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		52380031	6345327	58725358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		635279	0	635279
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		635279	0	635279
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA		53015310	6345327	59360637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT ARTS COLLEGES		31912837	1856983	33769820
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		31912837	1856983	33769820
01-GUIDANCE AND COUNSELLING		31912837	1856983	33769820
40-GUIDANCE AND COUNSELLING		5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS		112300	100000	212300
TOTAL FOR MH- 2202-GENERAL EDUCATION		32030143	1956983	33987126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR		32030143	1956983	33987126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		15964780	1725050	17689830
01-GOVERNMENT ARTS COLLEGES		15964780	1725050	17689830
01-GOVERNMENT PRIMARY SCHOOLS		15964780	1725050	17689830
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15964780	1725050	17689830
01-GUIDANCE AND COUNSELLING		15964780	1725050	17689830
01-INSPECTION		15964780	1725050	17689830
40-GUIDANCE AND COUNSELLING		2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		15967371	1725050	17692421
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		745751	0	745751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945751	0	945751
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA		16913122	1725050	18638172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		14703367	1586227	16289594
01-GUIDANCE AND COUNSELLING		14703367	1586227	16289594
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14705952	1586227	16292179
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROZEPUR		14705952	1586227	16292179
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT		15249685	1099002	16348687
01-GOVERNMENT ARTS COLLEGES		15249685	1099002	16348687
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		15249685	1099002	16348687
01-GUIDANCE AND COUNSELLING		15249685	1099002	16348687
40-GUIDANCE AND COUNSELLING		3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		15252812	1099002	16351814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160772	0	160772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160772	0	160772
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT	15413584	1099002	16512586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16286923	1664836	17951759
	01-GUIDANCE AND COUNSELLING	16286923	1664836	17951759
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16289508	1664836	17954344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR	16289508	1664836	17954344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4028640	0	4028640
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4028640	0	4028640
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA	4028640	0	4028640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25622143	1026400	26648543
	01-GOVERNMENT PRIMARY SCHOOLS	25622143	1026400	26648543
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25622143	1026400	26648543
	01-GUIDANCE AND COUNSELLING	25622143	1026400	26648543
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25624734	1026400	26651134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA	25624734	1026400	26651134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15412864	1101100	16513964
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15417870	1101100	16518970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA	15417870	1101100	16518970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14871644	1787061	16658705
	01-GOVERNMENT PRIMARY SCHOOLS	14871644	1787061	16658705
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14871644	1787061	16658705
	01-GUIDANCE AND COUNSELLING	14871644	1787061	16658705
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14874235	1787061	16661296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA	14874235	1787061	16661296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11385174	899915	12285089
	01-GUIDANCE AND COUNSELLING	11385174	899915	12285089
	40-GUIDANCE AND COUNSELLING	1941	644	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11387115	900559	12287674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA	11387115	900559	12287674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20696021	2000300	22696321
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20696021	2000300	22696321
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153788	0	153788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153788	0	153788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		20849809	2000300	22850109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8083560	725000	8808560
	01-GOVERNMENT PRIMARY SCHOOLS	8083560	725000	8808560
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8083560	725000	8808560
	01-GUIDANCE AND COUNSELLING	8083560	725000	8808560
	01-INSPECTION	8083560	725000	8808560
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8086151	725000	8811151
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181810	0	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181810	0	181810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		8267961	725000	8992961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22033951	1879034	23912985
	01-GUIDANCE AND COUNSELLING	22033951	1879034	23912985
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22036536	1879034	23915570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164800	0	164800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164800	0	164800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT	22201336	1879034	24080370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23704463	1611900	25316363
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23704463	1611900	25316363
	01-GUIDANCE AND COUNSELLING	23704463	1611900	25316363
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	306800	0	306800
	40-GUIDANCE AND COUNSELLING	10014	0	10014
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	94000	0	94000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24115277	1611900	25727177
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR	24115277	1611900	25727177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1473400	0	1473400
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1473400	0	1473400
	40-GUIDANCE AND COUNSELLING	543	0	543
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1473943	0	1473943
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI ARYAN LUDHIANA	1473943	0	1473943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7249114	426923	7676037

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7249114	426923	7676037
	01-GUIDANCE AND COUNSELLING	7249114	426923	7676037
	01-INSPECTION	7249114	426923	7676037
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7251705	426923	7678628
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA		7251705	426923	7678628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12377260	1085040	13462300
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12377260	1085040	13462300
	01-GUIDANCE AND COUNSELLING	12377260	1085040	13462300
TOTAL FOR MH- 2202-GENERAL EDUCATION		12377260	1085040	13462300
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97970	0	97970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97970	0	97970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA		12475230	1085040	13560270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24473061	513900	24986961
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24473061	513900	24986961
	01-GUIDANCE AND COUNSELLING	24473061	513900	24986961
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42000	13000	55000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	24515061	526900	25041961
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR	24515061	526900	25041961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13193178	1434176	14627354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13193178	1434176	14627354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	73309	73309
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	73309	73309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA	13193178	1507485	14700663
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18279771	1572444	19852215
	01-GUIDANCE AND COUNSELLING	18279771	1572444	19852215
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18282356	1572444	19854800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA			
	PATIALA	18292356	1572444	19864800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26370210	1069647	27439857

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26370210	1069647	27439857
	01-GUIDANCE AND COUNSELLING	26370210	1069647	27439857
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		26372801	1069647	27442448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127414	0	127414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127414	0	127414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		26500215	1069647	27569862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14266390	1910532	16176922
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14266390	1910532	16176922
	40-GUIDANCE AND COUNSELLING	20028	0	20028
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	17000	27000	44000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14303418	1937532	16240950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		14303418	1937532	16240950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9911167	933600	10844767
	01-GUIDANCE AND COUNSELLING	9911167	933600	10844767
TOTAL FOR MH- 2202-GENERAL EDUCATION		9911167	933600	10844767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR		9911167	933600	10844767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT ARTS COLLEGES	14304534	3326510	17631044	
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	14304534	3326510	17631044	
	66-FINANCIAL SUPPORT FOR UP KEEPING				
	OF GOVERNMENT SCHOOLS -				
	ESTABLISHING SMART SCHOOLS	0	27000	27000	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14304534	3353510	17658044	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR	14304534	3353510	17658044	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	7604788	812481	8417269	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7604788	812481	8417269	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR	7604788	812481	8417269	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	19511141	1869422	21380563	
	01-GUIDANCE AND COUNSELLING	19511141	1869422	21380563	
	40-GUIDANCE AND COUNSELLING	0	2585	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19511141	1872007	21383148	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	19262	0	19262	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19262	0	19262	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR	19530403	1872007	21402410	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14820252	1437250	16257502
	01-GUIDANCE AND COUNSELLING	14820252	1437250	16257502
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14822837	1437250	16260087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	57782	0	57782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57782	0	57782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA		14880619	1437250	16317869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20800125	1369436	22169561
	01-GUIDANCE AND COUNSELLING	20800125	1369436	22169561
TOTAL FOR MH- 2202-GENERAL EDUCATION		20800125	1369436	22169561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	28827	28827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28827	28827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA		20800125	1398263	22198388
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24167758	1343780	25511538
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24167758	1343780	25511538
	01-GUIDANCE AND COUNSELLING	24167758	1343780	25511538
	40-GUIDANCE AND COUNSELLING	5006	0	5006

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	98000	39000	137000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24270764	1382780	25653544
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR		24270764	1382780	25653544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	12500096	1008900	13508996
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12500096	1008900	13508996
	01-GUIDANCE AND COUNSELLING	12500096	1008900	13508996
	01-INSPECTION	12500096	1008900	13508996
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12502687	1008900	13511587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10974	0	10974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10974	0	10974
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA		12513661	1008900	13522561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5977260	0	5977260
TOTAL FOR MH- 2202-GENERAL EDUCATION		5977260	0	5977260
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA		5977260	0	5977260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17066787	1813910	18880697

	01-GUIDANCE AND COUNSELLING	17066787	1813910	18880697
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17069372	1813910	18883282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	115165	115165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	115165	115165
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA		17069372	1929075	18998447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11312334	815100	12127434
	01-GOVERNMENT PRIMARY SCHOOLS	11312334	815100	12127434
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11312334	815100	12127434
	01-GUIDANCE AND COUNSELLING	11312334	815100	12127434
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11314925	815100	12130025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10016	0	10016
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10016	0	10016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		11324941	815100	12140041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4184763	425650	4610413
	01-GUIDANCE AND COUNSELLING	4184763	425650	4610413
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		4187348	425650	4612998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100987	0	100987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100987	0	100987
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		4288335	425650	4713985
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11812787	1335068	13147855
	01-GOVERNMENT PRIMARY SCHOOLS	11812787	1335068	13147855
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11812787	1335068	13147855
	01-GUIDANCE AND COUNSELLING	11812787	1335068	13147855
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11815378	1335068	13150446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28933	0	28933
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28933	0	28933
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		11844311	1335068	13179379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18895829	814646	19710475
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18895829	814646	19710475
	01-GUIDANCE AND COUNSELLING	18895829	814646	19710475
	40-GUIDANCE AND COUNSELLING	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18896371	816689	19713060

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100063	0	100063
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100063	0	100063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT	18996434	816689	19813123
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14808432	1524450	16332882
	01-GUIDANCE AND COUNSELLING	14808432	1524450	16332882
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14811017	1524450	16335467
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12004	0	12004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12004	0	12004
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR	14823021	1524450	16347471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17021360	1760360	18781720
	01-GUIDANCE AND COUNSELLING	17021360	1760360	18781720
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17023946	1760360	18784306
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR	17023946	1760360	18784306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6653976	8174	6662150
TOTAL FOR MH- 2202-GENERAL EDUCATION		6653976	8174	6662150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		6653976	8174	6662150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	22980626	1246350	24226976
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22980626	1246350	24226976
	01-GUIDANCE AND COUNSELLING	22980626	1246350	24226976
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		22983217	1246350	24229567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	90658	0	90658
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90658	0	90658
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		23073875	1246350	24320225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13564817	1436450	15001267
	01-GUIDANCE AND COUNSELLING	13564817	1436450	15001267
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		13567413	1436450	15003863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	40469	0	40469
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40469	0	40469

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR		13607882	1436450	15044332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	25359997	3174983	28534980
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25359997	3174983	28534980
	01-GUIDANCE AND COUNSELLING	25359997	3174983	28534980
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		25362588	3174983	28537571
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13107	0	13107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13107	0	13107
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA		25375695	3174983	28550678
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	17140524	1359467	18499991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17140524	1359467	18499991
TOTAL FOR MH- 2202-GENERAL EDUCATION		17140524	1359467	18499991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA		17140524	1359467	18499991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16638668	1641350	18280018
	01-GUIDANCE AND COUNSELLING	16638668	1641350	18280018
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16641253	1641350	18282603

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR		16641253	1641350	18282603
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8850691	631222	9481913
	01-GUIDANCE AND COUNSELLING	8850691	631222	9481913
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8853282	631222	9484504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198842	0	198842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		398842	0	398842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		9252124	631222	9883346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6142313	637600	6779913
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6142313	637600	6779913
	01-GUIDANCE AND COUNSELLING	6142313	637600	6779913
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	61348	0	61348
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6206252	637600	6843852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46586	0	46586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46586	0	46586
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA	6252838	637600	6890438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26843893	2375350	29219243
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26843893	2375350	29219243
	01-GUIDANCE AND COUNSELLING	26843893	2375350	29219243
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	26843893	2375350	29219243
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26846478	2375350	29221828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB	26846478	2375350	29221828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8605875	958550	9564425
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8605875	958550	9564425
	01-GUIDANCE AND COUNSELLING	8605875	958550	9564425
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8608466	958550	9567016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA	8608466	958550	9567016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9526203	1050316	10576519
	01-GOVERNMENT PRIMARY SCHOOLS	9526203	1050316	10576519

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9526203	1050316	10576519
	01-GUIDANCE AND COUNSELLING	9526203	1050316	10576519
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9528794	1050316	10579110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		9528794	1050316	10579110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20199079	1175138	21374217
	01-GUIDANCE AND COUNSELLING	20199079	1175138	21374217
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20201664	1175138	21376802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA		20206664	1175138	21381802
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	22389634	1379050	23768684
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22389634	1379050	23768684
	40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		22394641	1379050	23773691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28581	0	28581
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28581	0	28581
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA		22423222	1379050	23802272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20434437	1911230	22345667
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20434437	1911230	22345667
	01-GUIDANCE AND COUNSELLING	20434437	1911230	22345667
TOTAL FOR MH- 2202-GENERAL EDUCATION		20434437	1911230	22345667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240170	0	240170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240170	0	240170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA		20674607	1911230	22585837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29058930	3121694	32180624
	01-GUIDANCE AND COUNSELLING	29058930	3121694	32180624
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29061515	3121694	32183209
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174618	0	174618

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	174618	0	174618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	29236133	3121694	32357827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10509965	846850	11356815
	01-GUIDANCE AND COUNSELLING	10509965	846850	11356815
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10512556	846850	11359406
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	10522556	846850	11369406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12944780	1237740	14182520
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12944780	1237740	14182520
	01-GUIDANCE AND COUNSELLING	12944780	1237740	14182520
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12949786	1237740	14187526
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA	12949786	1237740	14187526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10329395	349050	10678445

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10329395	349050	10678445
TOTAL FOR MH- 2202-GENERAL EDUCATION		10329395	349050	10678445
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		10329395	349050	10678445
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19742608	1301820	21044428
	01-GUIDANCE AND COUNSELLING	19742608	1301820	21044428
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19742608	1304405	21047013
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		19742608	1304405	21047013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12042226	1162600	13204826
	01-GUIDANCE AND COUNSELLING	12042226	1162600	13204826
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12044811	1162600	13207411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	155842	0	155842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155842	0	155842
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		12200653	1162600	13363253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15328750	1725275	17054025
	01-GUIDANCE AND COUNSELLING	15328750	1725275	17054025

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	1596000	1596000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15331335	3321275	18652610
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		15331335	3321275	18652610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81048	711800	792848
TOTAL FOR MH- 2202-GENERAL EDUCATION		81048	711800	792848
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK KALAN LUDHIANA		81048	711800	792848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22233655	3031126	25264781
	01-GUIDANCE AND COUNSELLING	22233655	3031126	25264781
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	28000	28000
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	81000	27000	108000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22319663	3086126	25405789
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57490	0	57490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57490	0	57490

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		22377153	3086126	25463279
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8638235	992750	9630985
	01-GUIDANCE AND COUNSELLING	8638235	992750	9630985
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8640826	992750	9633576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		8640826	992750	9633576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15669305	810650	16479955
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15669305	810650	16479955
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		15674311	810650	16484961
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		15674311	810650	16484961
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21849994	1821804	23671798

	01-GUIDANCE AND COUNSELLING	21849994	1821804	23671798
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21852579	1821804	23674383
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		21852579	1821804	23674383
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12573675	547750	13121425
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	37000	15000	52000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12610675	562750	13173425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		12610675	562750	13173425
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9997160	1096245	11093405
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9997160	1096245	11093405
	01-GUIDANCE AND COUNSELLING	9997160	1096245	11093405
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9999745	1096245	11095990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		9999745	1096245	11095990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42940	0	42940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42940	0	42940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKI MAN LUDHIANA		42940	0	42940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	8375985	859925	9235910	
	01-GUIDANCE AND COUNSELLING	8375985	859925	9235910	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8378576	859925	9238501	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA	8378576	859925	9238501	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9707640	1012250	10719890	
	01-GUIDANCE AND COUNSELLING	9707640	1012250	10719890	
	40-GUIDANCE AND COUNSELLING	2596	0	2596	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9710236	1012250	10722486	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR	9710236	1012250	10722486	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	8997044	710750	9707794	
	01-GUIDANCE AND COUNSELLING	8997044	710750	9707794	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8999635	710750	9710385	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50540	0	50540	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50540	0	50540	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA	9050175	710750	9760925	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	18131194	1220607	19351801
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18131194	1220607	19351801
	01-GUIDANCE AND COUNSELLING	18131194	1220607	19351801
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		18136200	1220607	19356807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176970	0	176970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176970	0	176970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		18313170	1220607	19533777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5810440	596600	6407040
	01-GUIDANCE AND COUNSELLING	5810440	596600	6407040
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5813031	596600	6409631
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		5813031	596600	6409631
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24652818	2322572	26975390
	01-GUIDANCE AND COUNSELLING	24652818	2322572	26975390
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24652818	2325157	26977975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		24652818	2325157	26977975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6125946	759354	6885300
01-GUIDANCE AND COUNSELLING	6125946	759354	6885300
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	6128537	759354	6887891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA	6128537	759354	6887891

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	0	29100	29100
30-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	0	40500	40500
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	69600	69600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUGHAN KALAN FEROZEPUR	0	69600	69600

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17040464	1782750	18823214
01-GUIDANCE AND COUNSELLING	17040464	1782750	18823214
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	17043055	1782750	18825805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA	17043055	1782750	18825805

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9848680	1016800	10865480
01-GUIDANCE AND COUNSELLING	9848680	1016800	10865480
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9851265	1016800	10868065

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		9851265	1016800	10868065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	27330321	2241371	29571692
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27330321	2241371	29571692
	01-GUIDANCE AND COUNSELLING	27330321	2241371	29571692
	01-INSPECTION	27330321	2241371	29571692
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		27332906	2241371	29574277
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		27332906	2241371	29574277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10786079	2964030	13750109
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10786079	2964030	13750109
	01-GUIDANCE AND COUNSELLING	10786079	2964030	13750109
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	58000	15000	73000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10849087	2979030	13828117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		10849087	3179030	14028117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15779051	1644730	17423781
	01-GUIDANCE AND COUNSELLING	15779051	1644730	17423781
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15781636	1644730	17426366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	21937	0	21937
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21937	0	21937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		15803573	1644730	17448303
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1924209	794074	2718283
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1924209	794074	2718283
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	16000	12000	28000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1940209	806074	2746283
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		1940209	806074	2746283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11841628	1177000	13018628
	01-GUIDANCE AND COUNSELLING	11841628	1177000	13018628
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11844219	1177000	13021219
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23994	0	23994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23994	0	23994
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		11868213	1177000	13045213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	13196985	1347150	14544135
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13196985	1347150	14544135
	01-GUIDANCE AND COUNSELLING	13196985	1347150	14544135
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13199570	1347150	14546720
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15517	0	15517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15517	0	15517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		13215087	1347150	14562237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	21687995	1942150	23630145
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21687995	1942150	23630145
	01-GUIDANCE AND COUNSELLING	21687995	1942150	23630145
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21690580	1942150	23632730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		21690580	1942150	23632730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28577599	3167632	31745231
	01-GUIDANCE AND COUNSELLING	28577599	3167632	31745231
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28580184	3167632	31747816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		28580184	3167632	31747816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3346931	275550	3622481
	01-GUIDANCE AND COUNSELLING	3346931	275550	3622481
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	27000	0	27000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3373931	275550	3649481
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		3373931	275550	3649481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23807251	2538800	26346051
	01-GUIDANCE AND COUNSELLING	23807251	2538800	26346051
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23809836	2538800	26348636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67922	0	67922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67922	0	67922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		23877758	2538800	26416558
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7567252	674556	8241808
	01-GUIDANCE AND COUNSELLING	7567252	674556	8241808
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7581252	674556	8255808
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR	7581252	674556	8255808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7741066	748600	8489666
	01-GUIDANCE AND COUNSELLING	7741066	748600	8489666
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7743657	748600	8492257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA	7743657	748600	8492257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10255387	1114650	11370037
	01-GUIDANCE AND COUNSELLING	10255387	1114650	11370037
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10257972	1114650	11372622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR	10257972	1114650	11372622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15117700	1550572	16668272
	01-GUIDANCE AND COUNSELLING	15117700	1550572	16668272

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15117700	1553157	16670857
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	295230	0	295230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295230	0	295230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR		15412930	1553157	16966087
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13600761	1333230	14933991
	01-GUIDANCE AND COUNSELLING	13600761	1333230	14933991
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13603346	1333230	14936576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA		13603346	1333230	14936576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8479	8479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8479	8479
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADA KALAN HOSHIARPUR		0	8479	8479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24589620	2402416	26992036
	40-GUIDANCE AND COUNSELLING	5008	0	5008

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24655628	2429416	27085044
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR		24655628	2429416	27085044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8076758	715850	8792608
	01-GUIDANCE AND COUNSELLING	8076758	715850	8792608
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8079343	715850	8795193
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196938	0	196938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		196938	0	196938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR		8276281	715850	8992131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5276114	0	5276114
TOTAL FOR MH- 2202-GENERAL EDUCATION		5276114	0	5276114
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA		5276114	0	5276114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14736051	1527269	16263320
	01-GUIDANCE AND COUNSELLING	14736051	1527269	16263320
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14738636	1527269	16265905
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	14738636	1527269	16265905
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22404104	1326188	23730292
	01-GUIDANCE AND COUNSELLING	22404104	1326188	23730292
	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22404646	1328231	23732877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	30576	0	30576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30576	0	30576
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	22435222	1328231	23763453
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	27217869	3704182	30922051
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27217869	3704182	30922051
	01-GUIDANCE AND COUNSELLING	27217869	3704182	30922051
	40-GUIDANCE AND COUNSELLING	5793	0	5793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27223662	3704182	30927844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL BET KAPURTHALA	27423662	3704182	31127844

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10179723	1217308	11397031
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10179723	1217308	11397031
	01-GUIDANCE AND COUNSELLING	10179723	1217308	11397031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10179723	1217308	11397031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	10179723	1217308	11397031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20914469	1197544	22112013
	01-GUIDANCE AND COUNSELLING	20914469	1197544	22112013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20914469	1197544	22112013
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	20914469	1197544	22112013
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17727415	1774254	19501669
	01-GUIDANCE AND COUNSELLING	17727415	1774254	19501669
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17730000	1774254	19504254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456608	24834	481442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456608	24834	481442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR	18186608	1799088	19985696

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15816708	1618585	17435293
	01-GUIDANCE AND COUNSELLING	15816708	1618585	17435293
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15819293	1618585	17437878
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR	15819293	1618585	17437878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	4126521	0	4126521
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4126521	0	4126521
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4126521	0	4126521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1071089	0	1071089
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1071089	0	1071089
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR	5197610	0	5197610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5367190	463200	5830390
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	0	27000	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5372196	490200	5862396
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138238	0	138238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138238	0	138238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		5510434	490200	6000634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36488514	3724321	40212835
	01-GUIDANCE AND COUNSELLING	36488514	3724321	40212835
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36490557	3724863	40215420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16090	11250	27340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		216090	11250	227340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		36706647	3736113	40442760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12704325	1365220	14069545
	01-GUIDANCE AND COUNSELLING	12704325	1365220	14069545
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12706910	1365220	14072130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70000	0	70000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70000	0	70000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPUR MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA	12776910	1365220	14142130
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11086158	1174600	12260758
	01-GUIDANCE AND COUNSELLING	11086158	1174600	12260758
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11088743	1174600	12263343
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69616	0	69616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69616	0	69616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPUR MANSA	11158359	1174600	12332959
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16880079	1448200	18328279
	01-GUIDANCE AND COUNSELLING	16880079	1448200	18328279
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16882670	1448200	18330870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367872	0	367872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		367872	0	367872

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		17250542	1448200	18698742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		17851029	1817147	19668176
01-GUIDANCE AND COUNSELLING		17851029	1817147	19668176
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17853614	1817147	19670761
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		115545	0	115545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115545	0	115545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR		17969159	1817147	19786306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11175474	1055150	12230624
40-GUIDANCE AND COUNSELLING		5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING				
OF GOVERNMENT SCHOOLS -				
ESTABLISHING SMART SCHOOLS		48000	10000	58000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11228482	1065150	12293632
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR		11428482	1065150	12493632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	1304699	0	1304699
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1304699	0	1304699
	01-GUIDANCE AND COUNSELLING	1304699	0	1304699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1304699	0	1304699
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	1304699	0	1304699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17636827	1133650	18770477
	01-GUIDANCE AND COUNSELLING	17636827	1133650	18770477
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17641833	1133650	18775483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111322	0	111322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111322	0	111322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	17753155	1133650	18886805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16637943	1944071	18582014
	01-GUIDANCE AND COUNSELLING	16637943	1944071	18582014
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16640528	1944071	18584599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265857	88981	354838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265857	88981	354838
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		16906385	2033052	18939437
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7901936	760550	8662486
	01-GUIDANCE AND COUNSELLING	7901936	760550	8662486
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7904527	760550	8665077
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255881	0	255881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255881	0	255881
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		8160408	760550	8920958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	547184	0	547184
TOTAL FOR MH- 2202-GENERAL EDUCATION		547184	0	547184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DKANIPIND JALANDHAR		547184	0	547184

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4796319	123100	4919419
TOTAL FOR MH- 2202-GENERAL EDUCATION		4796319	123100	4919419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLE WALA FARIDKOT		4796319	123100	4919419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10475845	900950	11376795
	01-GUIDANCE AND COUNSELLING	10475845	900950	11376795
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10478436	900950	11379386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		10478436	900950	11379386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	20149827	1700200	21850027
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20149827	1700200	21850027
	01-GUIDANCE AND COUNSELLING	20149827	1700200	21850027
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20152412	1700200	21852612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13410	0	13410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13410	0	13410
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		20165822	1700200	21866022
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15247979	1531923	16779902
	01-GUIDANCE AND COUNSELLING	15247979	1531923	16779902
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15250564	1531923	16782487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	77160	0	77160
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77160	0	77160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		15327724	1531923	16859647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24702103	2589750	27291853
	01-GUIDANCE AND COUNSELLING	24702103	2589750	27291853
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24704688	2589750	27294438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62398	0	62398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62398	0	62398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		24767086	2589750	27356836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16356358	1705750	18062108
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16356358	1705750	18062108
	01-GUIDANCE AND COUNSELLING	16356358	1705750	18062108

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16358943	1705750	18064693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16700	0	16700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16700	0	16700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		16375643	1705750	18081393
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12351560	734300	13085860
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12351560	734300	13085860
TOTAL FOR MH- 2202-GENERAL EDUCATION		12351560	734300	13085860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		12351560	734300	13085860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13033178	1350557	14383735
	01-GUIDANCE AND COUNSELLING	13033178	1350557	14383735
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13035763	1350557	14386320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31445	43726	75171
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31445	43726	75171
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		13067208	1394283	14461491

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7692748	810771	8503519
	01-GUIDANCE AND COUNSELLING	7692748	810771	8503519
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7695333	810771	8506104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH		7695333	810771	8506104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7185775	784770	7970545
	01-GUIDANCE AND COUNSELLING	7185775	784770	7970545
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7188360	784770	7973130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11500	0	11500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11500	0	11500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		7199860	784770	7984630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	9117232	1322500	10439732
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9117232	1322500	10439732
	40-GUIDANCE AND COUNSELLING	10012	0	10012
TOTAL FOR MH- 2202-GENERAL EDUCATION		9127244	1322500	10449744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		9127244	1322500	10449744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	17940358	1805650	19746008
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17940358	1805650	19746008
	01-GUIDANCE AND COUNSELLING	17940358	1805650	19746008
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17942943	1805650	19748593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11300	27000	38300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	27000	38300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		17954243	1832650	19786893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	23945515	1344400	25289915
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23945515	1344400	25289915
	01-GUIDANCE AND COUNSELLING	23945515	1344400	25289915
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	23945515	1344400	25289915
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23948100	1344400	25292500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB	24065841	1344400	25410241
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9642550	857400	10499950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9642550	857400	10499950
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	49971	49971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49971	49971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA	9642550	907371	10549921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10366800	1145250	11512050
	01-GUIDANCE AND COUNSELLING	10366800	1145250	11512050
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10369391	1145250	11514641
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA	10369391	1145250	11514641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10551028	1873250	12424278
	01-GUIDANCE AND COUNSELLING	10551028	1873250	12424278
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10556034	1873250	12429284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA	10556034	1873250	12429284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23675384	2493038	26168422
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	82000	39000	121000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23762392	2532038	26294430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	151857	0	151857
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		151857	0	151857
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		23914249	2532038	26446287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21373011	1965150	23338161
	01-GUIDANCE AND COUNSELLING	21373011	1965150	23338161
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21375596	1965150	23340746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	226008	231158	457166
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226008	231158	457166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		21601604	2196308	23797912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8722306	758800	9481106

	01-GUIDANCE AND COUNSELLING	8722306	758800	9481106
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8724891	758800	9483691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	845981	0	845981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		845981	0	845981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		9570872	758800	10329672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8309158	834050	9143208
	01-GUIDANCE AND COUNSELLING	8309158	834050	9143208
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8311743	834050	9145793
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22705	0	22705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22705	0	22705
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		8334448	834050	9168498
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6125893	558000	6683893
	01-GOVERNMENT PRIMARY SCHOOLS	6125893	558000	6683893
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6125893	558000	6683893
	01-GUIDANCE AND COUNSELLING	6125893	558000	6683893
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6128478	558000	6686478
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAH	6128478	558000	6686478
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5642521	530100	6172621
	01-GUIDANCE AND COUNSELLING	5642521	530100	6172621
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5645106	530100	6175206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	329242	0	329242
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329242	0	329242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR	5974348	530100	6504448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7383120	765950	8149070
	01-GUIDANCE AND COUNSELLING	7383120	765950	8149070
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7385705	765950	8151655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAH	7385705	765950	8151655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19987049	2187550	22174599
	01-GUIDANCE AND COUNSELLING	19987049	2187550	22174599
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		19989634	2187550	22177184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		133110	0	133110
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133110	0	133110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		20122744	2187550	22310294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		23126578	2602734	25729312
01-GUIDANCE AND COUNSELLING		23126578	2602734	25729312
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23129163	2602734	25731897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		23300	41068	64368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23300	41068	64368
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR		23152463	2643802	25796265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12454716	1340144	13794860
01-GUIDANCE AND COUNSELLING		12454716	1340144	13794860
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12457301	1340144	13797445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389517	0	389517
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389517	0	389517
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA		12846818	1340144	14186962
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14713244	1318802	16032046
TOTAL FOR MH- 2202-GENERAL EDUCATION		14713244	1318802	16032046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289798	0	289798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		289798	0	289798
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA		15003042	1318802	16321844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30258243	3121700	33379943
	01-GUIDANCE AND COUNSELLING	30258243	3121700	33379943
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30260828	3121700	33382528
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281745	0	281745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281745	0	281745
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA		30542573	3121700	33664273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12874284	1439988	14314272
	01-GUIDANCE AND COUNSELLING	12874284	1439988	14314272
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12876875	1439988	14316863
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	12876875	1439988	14316863
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11641841	797987	12439828
	01-GUIDANCE AND COUNSELLING	11641841	797987	12439828
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11644432	797987	12442419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14252	0	14252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14252	0	14252
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA			
	LUDHIANA	11658684	797987	12456671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8995162	677900	9673062
	01-GUIDANCE AND COUNSELLING	8995162	677900	9673062
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8997753	677900	9675653
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	8997753	677900	9675653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18876050	1627864	20503914
	01-GUIDANCE AND COUNSELLING	18876050	1627864	20503914
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18878635	1627864	20506499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	99976	0	99976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99976	0	99976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA		18978611	1627864	20606475
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3000	0	3000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR		3000	0	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11229975	1003900	12233875
	01-GUIDANCE AND COUNSELLING	11229975	1003900	12233875
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		11235145	1003900	12239045
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	5000	0	5000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	0	5000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA	11240145	1003900	12244045
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32190998	3575442	35766440
	01-GUIDANCE AND COUNSELLING	32190998	3575442	35766440
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32190998	3575442	35766440
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA	32190998	3575442	35766440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15611115	1588100	17199215
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15611115	1588100	17199215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	147630	0	147630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	147630	0	147630
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR	15758745	1588100	17346845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13684376	1736900	15421276
	01-GUIDANCE AND COUNSELLING	13684376	1736900	15421276
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13689004	1736900	15425904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241341	0	241341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241341	0	241341
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		13930345	1736900	15667245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6414210	606000	7020210
	01-GUIDANCE AND COUNSELLING	6414210	606000	7020210
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6416801	606000	7022801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57178	0	57178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57178	0	57178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		6473979	606000	7079979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24353133	2727728	27080861
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24353133	2727728	27080861
	01-GUIDANCE AND COUNSELLING	24353133	2727728	27080861
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24355718	2727728	27083446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16410	0	16410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16410	0	16410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR	24372128	2727728	27099856
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5917390	674100	6591490
	01-GUIDANCE AND COUNSELLING	5917390	674100	6591490
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5919975	674100	6594075
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	5919975	674100	6594075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11740579	1151230	12891809
	01-GUIDANCE AND COUNSELLING	11740579	1151230	12891809
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11743164	1151230	12894394
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	11743164	1151230	12894394
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	86658	0	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	86658	0	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	86658	0	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10530268	963850	11494118
	01-GUIDANCE AND COUNSELLING	10530268	963850	11494118
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10532859	963850	11496709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94837	0	94837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94837	0	94837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA		10627696	963850	11591546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		5006	0	5006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURKA JALANDHAR		5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15548661	1784117	17332778
	01-GUIDANCE AND COUNSELLING	15548661	1784117	17332778
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15551246	1784117	17335363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347199	0	347199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347199	0	347199
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		15898445	1784117	17682562

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13771760	1028800	14800560
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13776767	1028800	14805567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA	13776767	1028800	14805567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23425504	2300600	25726104
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23425504	2300600	25726104
	01-GUIDANCE AND COUNSELLING	23425504	2300600	25726104
	40-GUIDANCE AND COUNSELLING	10013	0	10013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23435517	2300600	25736117
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA	23435517	2300600	25736117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10772628	1510540	12283168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10772628	1510540	12283168
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR	10772628	1510540	12283168
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7306674	638210	7944884
	01-GUIDANCE AND COUNSELLING	7306674	638210	7944884

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	0	21000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7327674	638210	7965884
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		7327674	638210	7965884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7697267	793000	8490267
	01-GUIDANCE AND COUNSELLING	7697267	793000	8490267
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7699858	793000	8492858
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		7699858	793000	8492858
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19844123	2148550	21992673
TOTAL FOR MH- 2202-GENERAL EDUCATION		19844123	2148550	21992673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23227	69380	92607
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23227	69380	92607
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		19867350	2217930	22085280
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13869815	1331850	15201665
	01-GUIDANCE AND COUNSELLING	13869815	1331850	15201665
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		13872400	1331850	15204250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106750	0	106750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106750	0	106750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		13979150	1331850	15311000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13088640	1477604	14566244
	01-GUIDANCE AND COUNSELLING	13088640	1477604	14566244
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13088640	1480189	14568829
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88506	0	88506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88506	0	88506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		13177146	1480189	14657335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11079030	1148350	12227380
	01-GUIDANCE AND COUNSELLING	11079030	1148350	12227380
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11081621	1148350	12229971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14264	193422	207686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14264	193422	207686
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		11095885	1341772	12437657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15274568	1575079	16849647
	01-GUIDANCE AND COUNSELLING	15274568	1575079	16849647
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15277153	1575079	16852232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		15277153	1575079	16852232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16161804	1363400	17525204
	01-GUIDANCE AND COUNSELLING	16161804	1363400	17525204
TOTAL FOR MH- 2202-GENERAL EDUCATION		16161804	1363400	17525204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76950	0	76950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76950	0	76950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		16238754	1363400	17602154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14845986	959650	15805636
	40-GUIDANCE AND COUNSELLING	10012	0	10012

	TOTAL FOR MH- 2202-GENERAL EDUCATION	14855998	959650	15815648
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50873	0	50873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50873	0	50873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA	14906871	959650	15866521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15801293	1629665	17430958
	01-GUIDANCE AND COUNSELLING	15801293	1629665	17430958
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15803889	1629665	17433554
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR	15803889	1629665	17433554
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1766903	1106605	2873508
	40-GUIDANCE AND COUNSELLING	2044	0	2044
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1768947	1106605	2875552
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT	1768947	1106605	2875552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11520365	1181556	12701921
	01-GUIDANCE AND COUNSELLING	11520365	1181556	12701921
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11522950	1181556	12704506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271153	0	271153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271153	0	271153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		11794103	1181556	12975659
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17285769	2783809	20069578
	01-GUIDANCE AND COUNSELLING	17285769	2783809	20069578
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	0	21000	21000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17288354	2804809	20093163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70919	0	70919
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70919	0	70919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		17359273	2804809	20164082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	25010074	790300	25800374
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25010074	790300	25800374
	01-GUIDANCE AND COUNSELLING	25010074	790300	25800374
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25012659	790300	25802959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000	0	4000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		25016659	790300	25806959
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11220233	1157500	12377733
	01-GUIDANCE AND COUNSELLING	11220233	1157500	12377733
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		11222819	1157500	12380319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185846	0	185846
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185846	0	185846
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		11408665	1157500	12566165
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32904015	3297245	36201260
	01-GUIDANCE AND COUNSELLING	32904015	3297245	36201260
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		32906606	3297245	36203851
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91071	0	91071

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91071	0	91071
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		32997677	3297245	36294922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19270297	1871009	21141306
01-GUIDANCE AND COUNSELLING		19270297	1871009	21141306
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19272882	1871009	21143891
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		20070	158956	179026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20070	158956	179026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA		19292952	2029965	21322917
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7646705	600900	8247605
01-GUIDANCE AND COUNSELLING		7646705	600900	8247605
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7649296	600900	8250196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS				
		183183	0	183183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183183	0	183183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA		7832479	600900	8433379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18911122	1939050	20850172
	01-GUIDANCE AND COUNSELLING	18911122	1939050	20850172
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18913707	1939050	20852757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	69539	13910	83449
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69539	13910	83449
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR		18983246	1952960	20936206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17721300	2461500	20182800
	01-GUIDANCE AND COUNSELLING	17721300	2461500	20182800
	16-MODERNISATION OF EXISTING PUBLIC			
	LIBRARIES TO E-LIBRARIES	188555	0	188555
	40-GUIDANCE AND COUNSELLING	4629	0	4629
TOTAL FOR MH- 2202-GENERAL EDUCATION		17914484	2461500	20375984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58611	21617	80228
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58611	21617	80228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT		17973095	2483117	20456212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11513342	1349137	12862479

	01-GUIDANCE AND COUNSELLING	11513342	1349137	12862479
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11515933	1349137	12865070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		11515933	1349137	12865070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14789446	1503250	16292696
	01-GUIDANCE AND COUNSELLING	14789446	1503250	16292696
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14792037	1503250	16295287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		14792037	1503250	16295287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18830762	1673750	20504512
	01-GUIDANCE AND COUNSELLING	18830762	1673750	20504512
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18833353	1673750	20507103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	206084	0	206084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		206084	0	206084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		19039437	1673750	20713187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11437614	1109750	12547364
	01-GUIDANCE AND COUNSELLING	11437614	1109750	12547364

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11440205	1109750	12549955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		11440205	1109750	12549955
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11425157	1245712	12670869
	01-GUIDANCE AND COUNSELLING	11425157	1245712	12670869
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11427748	1245712	12673460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		115317	0	115317
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115317	0	115317
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		11543065	1245712	12788777
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46916596	4647527	51564123
	01-GUIDANCE AND COUNSELLING	46916596	4647527	51564123
	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		46916596	4650118	51566714
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		300234	0	300234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300234	0	300234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		47216830	4650118	51866948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15145655	1467200	16612855
	01-GUIDANCE AND COUNSELLING	15145655	1467200	16612855
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15148240	1467200	16615440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		15165240	1467200	16632440
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10779341	1084200	11863541
	01-GUIDANCE AND COUNSELLING	10779341	1084200	11863541
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10781926	1084200	11866126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		10781926	1084200	11866126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10294640	1022950	11317590
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10294640	1022950	11317590
	01-GUIDANCE AND COUNSELLING	10294640	1022950	11317590
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10297225	1022950	11320175
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN		10297225	1022950	11320175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8902974	893000	9795974
	01-GUIDANCE AND COUNSELLING	8902974	893000	9795974
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	1752000	1752000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8905559	2645000	11550559
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR	8905559	2645000	11550559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	397562	0	397562
	01-GUIDANCE AND COUNSELLING	397562	0	397562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	397562	0	397562
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA	397562	0	397562
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25066856	2359726	27426582
	01-GUIDANCE AND COUNSELLING	25066856	2359726	27426582
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25069441	2359726	27429167
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	665488	68600	734088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	665488	68600	734088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA	25734929	2428326	28163255

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4316611	411950	4728561
	01-GUIDANCE AND COUNSELLING	4316611	411950	4728561
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4319202	411950	4731152
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135024	0	135024
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135024	0	135024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		4454226	411950	4866176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5499151	2376516	7875667
	01-GUIDANCE AND COUNSELLING	5499151	2376516	7875667
TOTAL FOR MH- 2202-GENERAL EDUCATION		5499151	2376516	7875667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		5499151	2376516	7875667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6074949	497850	6572799
	01-GUIDANCE AND COUNSELLING	6074949	497850	6572799
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6077540	497850	6575390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220497	0	220497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		220497	0	220497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		6298037	497850	6795887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16758322	1736112	18494434
	01-GUIDANCE AND COUNSELLING	16758322	1736112	18494434
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16758322	1738697	18497019
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70746	102522	173268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70746	102522	173268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		16829068	1841219	18670287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11026579	1160180	12186759
	01-GUIDANCE AND COUNSELLING	11026579	1160180	12186759
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11029164	1160180	12189344
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		11029164	1160180	12189344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8218788	853700	9072488
	01-GUIDANCE AND COUNSELLING	8218788	853700	9072488
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8221373	853700	9075073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	106810	0	106810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106810	0	106810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		8328183	853700	9181883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4536904	463450	5000354
TOTAL FOR MH- 2202-GENERAL EDUCATION		4536904	463450	5000354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		4536904	463450	5000354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12764343	1101925	13866268
	01-GUIDANCE AND COUNSELLING	12764343	1101925	13866268
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12766934	1101925	13868859
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		12766934	1101925	13868859
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11554636	954719	12509355
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11554636	954719	12509355

	01-GUIDANCE AND COUNSELLING	11554636	954719	12509355
	01-INSPECTION	11554636	954719	12509355
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		11557222	954719	12511941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81594	0	81594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281594	0	281594
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		11838816	954719	12793535
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10371272	989550	11360822
	01-GUIDANCE AND COUNSELLING	10371272	989550	11360822
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		10373868	989550	11363418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		10373868	989550	11363418
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14416004	1312164	15728168
	01-GUIDANCE AND COUNSELLING	14416004	1312164	15728168
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14418589	1312164	15730753
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116022	0	116022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116022	0	116022
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR	14534611	1312164	15846775
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5160806	3233668	8394474
	01-GUIDANCE AND COUNSELLING	5160806	3233668	8394474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5160806	3233668	8394474
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMIANIA FARIDKOT	5160806	3233668	8394474
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24987442	2829601	27817043
	01-GUIDANCE AND COUNSELLING	24987442	2829601	27817043
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	42000	24000	66000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25029442	2853601	27883043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR	25029442	2853601	27883043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11818416	1143600	12962016
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	61000	27000	88000

TOTAL FOR MH- 2202-GENERAL EDUCATION		11879416	1175608	13055024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		62227	0	62227
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62227	0	62227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		11941643	1175608	13117251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11934692	6959807	18894499
01-GUIDANCE AND COUNSELLING		11934692	6959807	18894499
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11937277	6959807	18897084
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		2500	0	2500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2500	0	2500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		11939777	6959807	18899584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		25910131	2596500	28506631
01-GUIDANCE AND COUNSELLING		25910131	2596500	28506631
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25912716	2596500	28509216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212972	40133	253105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212972	40133	253105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		26125688	2636633	28762321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17841348	1850550	19691898
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17907356	1877550	19784906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24814	0	24814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24814	0	24814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR		17932170	1877550	19809720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15938936	1410438	17349374
	01-GUIDANCE AND COUNSELLING	15938936	1410438	17349374
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15940979	1410980	17351959
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163799	0	163799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163799	0	163799
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	16104778	1410980	17515758
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18488865	1809850	20298715
	01-GUIDANCE AND COUNSELLING	18488865	1809850	20298715
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18491450	1809850	20301300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	18491450	1809850	20301300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19929699	1644054	21573753
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19929699	1644054	21573753
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	19929699	1644054	21573753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4025958	424601	4450559
	01-GUIDANCE AND COUNSELLING	4025958	424601	4450559
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4025958	427186	4453144
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	4025958	427186	4453144
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21969486	2435300	24404786
	01-GUIDANCE AND COUNSELLING	21969486	2435300	24404786
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21972077	2435300	24407377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA		21972077	2435300	24407377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11137595	1230300	12367895
	01-GUIDANCE AND COUNSELLING	11137595	1230300	12367895
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11140180	1230300	12370480
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR		11140180	1230300	12370480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11587768	1202250	12790018
	01-GUIDANCE AND COUNSELLING	11587768	1202250	12790018
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11590359	1202250	12792609
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249402	0	249402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249402	0	249402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA		11839761	1202250	13042011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36346258	3368965	39715223
	01-GUIDANCE AND COUNSELLING	36346258	3368965	39715223
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		36348854	3368965	39717819
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA		36348854	3368965	39717819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7745646	804700	8550346
	01-GUIDANCE AND COUNSELLING	7745646	804700	8550346
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	30000	0	30000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7778231	804700	8582931
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR		7778231	804700	8582931
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16754631	2314999	19069630
	01-GUIDANCE AND COUNSELLING	16754631	2314999	19069630
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16759637	2314999	19074636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA		16759637	2314999	19074636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4950234	400050	5350284
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4950234	400050	5350284
	01-GUIDANCE AND COUNSELLING	4950234	400050	5350284

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4952819	400050	5352869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	4952819	400050	5352869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	11919038	1132950	13051988
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11919038	1132950	13051988
	01-GUIDANCE AND COUNSELLING	11919038	1132950	13051988
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11921623	1132950	13054573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30975	30147	61122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	30147	61122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	11952598	1163097	13115695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7785644	1965236	9750880
	01-GUIDANCE AND COUNSELLING	7785644	1965236	9750880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7785644	1965236	9750880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30088	30088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30088	30088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	7785644	1995324	9780968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	9320790	772550	10093340	
	01-GUIDANCE AND COUNSELLING	9320790	772550	10093340	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9323375	772550	10095925	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	9323375	772550	10095925	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	14872865	1623917	16496782	
	01-GUIDANCE AND COUNSELLING	14872865	1623917	16496782	
	40-GUIDANCE AND COUNSELLING	2591	0	2591	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14875456	1623917	16499373	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	14875456	1623917	16499373	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	14156449	1181550	15337999	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14156449	1181550	15337999	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL				
	CHARGES TO PUNJAB GOVERNMENT				
	PENSIONERS	36543	74823	111366	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36543	74823	111366	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	14192992	1256373	15449365	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10754394	1050050	11804444	

	01-GUIDANCE AND COUNSELLING	10754394	1050050	11804444
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10756979	1050050	11807029
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR		10756979	1050050	11807029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6893987	846110	7740097
	01-GUIDANCE AND COUNSELLING	6893987	846110	7740097
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		6896583	846110	7742693
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	42912	0	42912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42912	0	42912
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR		6939495	846110	7785605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9859604	809700	10669304
	01-GUIDANCE AND COUNSELLING	9859604	809700	10669304
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9862189	809700	10671889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	78562	30958	109520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78562	30958	109520

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR		9940751	840658	10781409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10081976	1043600	11125576
	01-GUIDANCE AND COUNSELLING	10081976	1043600	11125576
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10084561	1043600	11128161
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12200	0	12200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12200	0	12200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA		10096761	1043600	11140361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8163519	704400	8867919
	01-GUIDANCE AND COUNSELLING	8163519	704400	8867919
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8166104	704400	8870504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA		8202104	704400	8906504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11377	0	11377
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11377	0	11377
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOJI CHOWK GURDASPUR		11377	0	11377
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18951031	1608150	20559181
	01-GUIDANCE AND COUNSELLING	18951031	1608150	20559181
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18953616	1608150	20561766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	204882	0	204882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204882	0	204882
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA		19158498	1608150	20766648
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36797275	3791068	40588343
	01-GUIDANCE AND COUNSELLING	36797275	3791068	40588343
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		36799866	3791068	40590934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233803	0	233803

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233803	0	233803
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	37033669	3791068	40824737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31636094	3450546	35086640
	01-GUIDANCE AND COUNSELLING	31636094	3450546	35086640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31638679	3450546	35089225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		363072	0	363072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	363072	0	363072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	32001751	3450546	35452297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9291844	843360	10135204
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9296850	843360	10140210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	9296850	843360	10140210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16587621	1509950	18097571
	01-GUIDANCE AND COUNSELLING	16587621	1509950	18097571
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16590212	1509950	18100162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95465	0	95465
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95465	0	95465
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA		16685677	1509950	18195627
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6980134	752391	7732525
	01-GUIDANCE AND COUNSELLING	6980134	752391	7732525
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6982725	752391	7735116
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA		6998725	752391	7751116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7376827	679240	8056067
	01-GUIDANCE AND COUNSELLING	7376827	679240	8056067
TOTAL FOR MH- 2202-GENERAL EDUCATION		7376827	679240	8056067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60236	0	60236
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60236	0	60236
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR		7437063	679240	8116303

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18003514	1442750	19446264
01-GUIDANCE AND COUNSELLING	18003514	1442750	19446264
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18006099	1442750	19448849

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	512367	59653	572020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512367	59653	572020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	18518466	1502403	20020869

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3182222	338341	3520563
01-GUIDANCE AND COUNSELLING	3182222	338341	3520563
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	3184813	338341	3523154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	3184813	338341	3523154

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11884426	1174150	13058576
01-GUIDANCE AND COUNSELLING	11884426	1174150	13058576
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	11887017	1174150	13061167

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79000	79000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79000	79000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		11887017	1253150	13140167
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20971509	2156748	23128257
	01-GUIDANCE AND COUNSELLING	20971509	2156748	23128257
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		20974095	2156748	23130843
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32756	103200	135956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32756	103200	135956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		21006851	2259948	23266799
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10836257	1089638	11925895
	01-GUIDANCE AND COUNSELLING	10836257	1089638	11925895
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10838848	1089638	11928486
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14294	0	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14294	0	14294

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		10853142	1089638	11942780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17309855	1867500	19177355
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17370855	1899508	19270363
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48468	0	48468
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248468	0	248468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		17619323	1899508	19518831
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11433257	1025280	12458537
	01-GUIDANCE AND COUNSELLING	11433257	1025280	12458537
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11435842	1025280	12461122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48728	0	48728

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48728	0	48728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA	11484570	1025280	12509850
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16992096	1355523	18347619
	01-GUIDANCE AND COUNSELLING	16992096	1355523	18347619
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16994687	1355523	18350210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA	16994687	1355523	18350210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13703175	1435519	15138694
	01-GUIDANCE AND COUNSELLING	13703175	1435519	15138694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13703175	1435519	15138694
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA	13703175	1435519	15138694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4082784	380200	4462984
	01-GUIDANCE AND COUNSELLING	4082784	380200	4462984
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4085369	380200	4465569
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR	4085369	380200	4465569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA	18000	0	18000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10864918	1002614	11867532
	01-GOVERNMENT PRIMARY SCHOOLS	10864918	1002614	11867532
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10864918	1002614	11867532
	01-GUIDANCE AND COUNSELLING	10864918	1002614	11867532
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10867504	1002614	11870118
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR	10867504	1002614	11870118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30156662	3294517	33451179
	01-GUIDANCE AND COUNSELLING	30156662	3294517	33451179
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30159253	3294517	33453770
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	724761	0	724761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	724761	0	724761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	30884014	3294517	34178531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	615618	0	615618
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	615618	0	615618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	615618	0	615618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	615618	0	615618

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11229098	1048121	12277219
01-GUIDANCE AND COUNSELLING	11229098	1048121	12277219
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11229098	1050706	12279804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	11229098	1050706	12279804

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	874914	0	874914
TOTAL FOR MH- 2202-GENERAL EDUCATION	874914	0	874914
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTTIAN WALI FARIDKOT	874914	0	874914

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6485933	608300	7094233
TOTAL FOR MH- 2202-GENERAL EDUCATION	6485933	608300	7094233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	6485933	608300	7094233

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13728360	1248050	14976410
01-GUIDANCE AND COUNSELLING	13728360	1248050	14976410
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13730945	1248050	14978995

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	136471	0	136471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136471	0	136471
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	13867416	1248050	15115466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17589385	3365207	20954592
	01-GUIDANCE AND COUNSELLING	17589385	3365207	20954592
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17594391	3365207	20959598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	17594391	3365207	20959598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4206140	54808	4260948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4206140	54808	4260948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA WALI FARIDKOT	4206140	54808	4260948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17762361	1687300	19449661
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17762361	1687300	19449661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69430	0	69430
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69430	0	69430
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR	17831791	1687300	19519091

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12899605	1198300	14097905
01-GUIDANCE AND COUNSELLING	12899605	1198300	14097905
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	12902196	1198300	14100496

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	169407	0	169407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169407	0	169407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA	13071603	1198300	14269903

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18222897	1813974	20036871
01-GUIDANCE AND COUNSELLING	18222897	1813974	20036871
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	18227903	1813974	20041877

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	102471	0	102471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102471	0	102471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA	18330374	1813974	20144348

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16054781	1368250	17423031

	01-GUIDANCE AND COUNSELLING	16054781	1368250	17423031
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16057372	1368250	17425622
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64514	0	64514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64514	0	64514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		16121886	1368250	17490136
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8464444	1015550	9479994
	01-GUIDANCE AND COUNSELLING	8464444	1015550	9479994
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8467035	1015550	9482585
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		8467035	1015550	9482585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7446930	686200	8133130
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7467930	703206	8171136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272238	0	272238

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	272238	0	272238
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR	7740168	703206	8443374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10593585	1121500	11715085
	01-GUIDANCE AND COUNSELLING	10593585	1121500	11715085
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10596170	1121500	11717670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53374	0	53374
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53374	0	53374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCHHI PATIALA	10649544	1121500	11771044
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29501933	3464043	32965976
	01-GUIDANCE AND COUNSELLING	29501933	3464043	32965976
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29504518	3464043	32968561
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR	29504518	3464043	32968561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5558394	480250	6038644
	01-GUIDANCE AND COUNSELLING	5558394	480250	6038644
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5560985	480250	6041235

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA		5560985	480250	6041235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12727293	1059250	13786543
	01-GUIDANCE AND COUNSELLING	12727293	1059250	13786543
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12729884	1059250	13789134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	43354	0	43354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43354	0	43354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA		12773238	1059250	13832488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27065373	2902274	29967647
TOTAL FOR MH- 2202-GENERAL EDUCATION		27065373	2902274	29967647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	80520	33172	113692
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80520	33172	113692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA		27145893	2935446	30081339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	9820748	0	9820748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9820748	0	9820748

TOTAL FOR MH- 2202-GENERAL EDUCATION	9820748	0	9820748
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29126	29126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29126	29126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB	9820748	29126	9849874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21345581	2356350	23701931
01-GUIDANCE AND COUNSELLING	21345581	2356350	23701931
40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION	21350587	2356350	23706937
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA	21350587	2356350	23706937
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9613611	1004330	10617941
01-GUIDANCE AND COUNSELLING	9613611	1004330	10617941
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9616196	1004330	10620526
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243695	0	243695
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243695	0	243695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR	9859891	1004330	10864221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19007060	1935356	20942416
	01-GUIDANCE AND COUNSELLING	19007060	1935356	20942416
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19009645	1935356	20945001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	18920	0	18920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18920	0	18920
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		19028565	1935356	20963921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15477	0	15477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15477	0	15477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALAK LUDHIANA		15477	0	15477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14428703	1644350	16073053
	01-GUIDANCE AND COUNSELLING	14428703	1644350	16073053
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14431288	1644350	16075638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		14431288	1644350	16075638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15929657	1268112	17197769
	01-GUIDANCE AND COUNSELLING	15929657	1268112	17197769
	40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		15934285	1268112	17202397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	115705	14250	129955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115705	14250	129955
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		16049990	1282362	17332352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6993004	716800	7709804
	01-GUIDANCE AND COUNSELLING	6993004	716800	7709804
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6995595	716800	7712395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	325850	0	325850
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325850	0	325850
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA		7321445	716800	8038245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	126414	0	126414
TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR		126414	0	126414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16566691	1747250	18313941
01-GUIDANCE AND COUNSELLING	16566691	1747250	18313941
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	0	61000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16627691	1747250	18374941
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR	16627691	1747250	18374941

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13909668	1420543	15330211
01-GUIDANCE AND COUNSELLING	13909668	1420543	15330211
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	13912264	1420543	15332807

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53128	29849	82977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53128	29849	82977
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL	13965392	1450392	15415784

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5756178	697180	6453358
01-GUIDANCE AND COUNSELLING	5756178	697180	6453358
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5758763	697180	6455943

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR		5758763	697180	6455943
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28970897	2980800	31951697
	01-GUIDANCE AND COUNSELLING	28970897	2980800	31951697
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28973482	2980800	31954282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA		28973482	2980800	31954282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6929100	998500	7927600
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		6934106	998500	7932606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA		6934106	998500	7932606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4343292	437650	4780942
	01-GUIDANCE AND COUNSELLING	4343292	437650	4780942
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		4345877	437650	4783527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR		4345877	437650	4783527
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12377394	1186900	13564294
	01-GUIDANCE AND COUNSELLING	12377394	1186900	13564294
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		12379979	1186900	13566879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14138	0	14138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14138	0	14138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR		12394117	1186900	13581017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7065198	620300	7685498
	01-GUIDANCE AND COUNSELLING	7065198	620300	7685498
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7067789	620300	7688089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA		7067789	620300	7688089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23371569	2428680	25800249
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	64000	24000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		23440577	2452680	25893257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		23476577	2452680	25929257

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24562266	2436576	26998842
01-GUIDANCE AND COUNSELLING	24562266	2436576	26998842
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24564851	2436576	27001427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	196438	0	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	196438	0	196438

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR	24761289	2436576	27197865
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9372663	970841	10343504
01-GUIDANCE AND COUNSELLING	9372663	970841	10343504
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9372663	973426	10346089

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	0	15450
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15450	0	15450

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR	9388113	973426	10361539
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16781030	1778832	18559862
	01-GUIDANCE AND COUNSELLING	16781030	1778832	18559862
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16783615	1778832	18562447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19430	0	19430
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19430	0	19430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		16803045	1778832	18581877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46836351	4746384	51582735
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	131000	67000	198000
TOTAL FOR MH- 2202-GENERAL EDUCATION		46972357	4813384	51785741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20529	0	20529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20529	0	20529
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR		46992886	4813384	51806270
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10913063	1073334	11986397

	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		10918069	1073334	11991403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78457	0	78457
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78457	0	78457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA		10996526	1073334	12069860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	16581234	1671050	18252284
	01-GOVERNMENT PRIMARY SCHOOLS	16581234	1671050	18252284
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16581234	1671050	18252284
	01-GUIDANCE AND COUNSELLING	16581234	1671050	18252284
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16583819	1671050	18254869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94979	37377	132356
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94979	37377	132356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR		16678798	1708427	18387225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13098435	1239110	14337545
TOTAL FOR MH- 2202-GENERAL EDUCATION		13098435	1239110	14337545
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR		13098435	1239110	14337545

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16786925	1727250	18514175
	01-GUIDANCE AND COUNSELLING	16786925	1727250	18514175
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16789510	1727250	18516760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10782	0	10782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10782	0	10782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR		16800292	1727250	18527542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7175327	677237	7852564
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7175327	677237	7852564
	01-GUIDANCE AND COUNSELLING	7175327	677237	7852564
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7177912	677237	7855149
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR		7177912	677237	7855149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6248740	744850	6993590
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6314748	771850	7086598
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	6314748	771850	7086598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	274800	737384	1012184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	274800	737384	1012184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHTAN KAPURTHALA	274800	737384	1012184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1603749	0	1603749
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1603749	0	1603749
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MIDHA FARIDKOT	1603749	0	1603749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4383836	393400	4777236
	01-GUIDANCE AND COUNSELLING	4383836	393400	4777236
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4386432	393400	4779832
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	4386432	393400	4779832
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	409734	829150	1238884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	829150	1238884
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	829150	1238884
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20320177	2037820	22357997
	01-GUIDANCE AND COUNSELLING	20320177	2037820	22357997
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20322762	2037820	22360582
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	254613	0	254613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254613	0	254613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR		20577375	2037820	22615195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7131777	995582	8127359
	01-GUIDANCE AND COUNSELLING	7131777	995582	8127359
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7134368	995582	8129950
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA		7134368	995582	8129950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11119769	1098650	12218419
	01-GUIDANCE AND COUNSELLING	11119769	1098650	12218419
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11122360	1098650	12221010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	59701	117561	177262

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59701	117561	177262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	11182061	1216211	12398272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17131957	1712820	18844777
	01-GUIDANCE AND COUNSELLING	17131957	1712820	18844777
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17134542	1712820	18847362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL			
	HOSHIARPUR	17134542	1712820	18847362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6524208	725259	7249467
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6529214	725259	7254473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	405930	0	405930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405930	0	405930
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	6935144	725259	7660403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15727522	1563222	17290744
	01-GUIDANCE AND COUNSELLING	15727522	1563222	17290744
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15730113	1563222	17293335

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA		15730113	1563222	17293335
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10396244	859800	11256044
	01-GUIDANCE AND COUNSELLING	10396244	859800	11256044
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10398829	859800	11258629
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	13511	0	13511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13511	0	13511
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA		10412340	859800	11272140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15731618	1617050	17348668
TOTAL FOR MH- 2202-GENERAL EDUCATION		15731618	1617050	17348668
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	364522	0	364522
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		364522	0	364522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR		16096140	1617050	17713190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1005130	181569	1186699
TOTAL FOR MH- 2202-GENERAL EDUCATION		1005130	181569	1186699

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA		1005130	181569	1186699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		13671883	1477050	15148933
01-GUIDANCE AND COUNSELLING		13671883	1477050	15148933
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13674468	1477050	15151518
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		128096	53956	182052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128096	53956	182052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		13802564	1531006	15333570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		5684628	569200	6253828
01-GUIDANCE AND COUNSELLING		5684628	569200	6253828
40-GUIDANCE AND COUNSELLING		2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		5687224	569200	6256424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR AMRITSAR		5687224	569200	6256424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11488885	1185850	12674735
01-GUIDANCE AND COUNSELLING		11488885	1185850	12674735
40-GUIDANCE AND COUNSELLING		2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		11491470	1185850	12677320
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174452	0	174452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174452	0	174452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		11665922	1185850	12851772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26404543	2778300	29182843
	01-GUIDANCE AND COUNSELLING	26404543	2778300	29182843
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		26407129	2778300	29185429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97396	0	97396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97396	0	97396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		26504525	2778300	29282825
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14167589	1342750	15510339
	01-GUIDANCE AND COUNSELLING	14167589	1342750	15510339
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14170174	1342750	15512924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296128	0	296128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296128	0	296128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA	14466302	1342750	15809052
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23202066	2449314	25651380
	01-GUIDANCE AND COUNSELLING	23202066	2449314	25651380
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23204651	2449314	25653965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR	23204651	2449314	25653965
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	87836	0	87836
TOTAL FOR MH- 2202-GENERAL EDUCATION		87836	0	87836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	87836	0	87836
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15053607	1581476	16635083
	01-GUIDANCE AND COUNSELLING	15053607	1581476	16635083
TOTAL FOR MH- 2202-GENERAL EDUCATION		15053607	1581476	16635083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA		15253607	1581476	16835083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11349221	885450	12234671
	01-GUIDANCE AND COUNSELLING	11349221	885450	12234671
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11351812	885450	12237262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	257637	0	257637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257637	0	257637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA		11609449	885450	12494899
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8640512	727350	9367862
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		8661512	739350	9400862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	437584	120098	557682
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437584	120098	557682
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR		9099096	859448	9958544
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9053470	909200	9962670
TOTAL FOR MH- 2202-GENERAL EDUCATION		9053470	909200	9962670
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	23400	0	23400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23400	0	23400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA		9076870	909200	9986070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11507528	1177065	12684593
	01-GUIDANCE AND COUNSELLING	11507528	1177065	12684593
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11510119	1177065	12687184
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA		11510119	1177065	12687184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14047328	1307450	15354778
	40-GUIDANCE AND COUNSELLING	0	5008	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		14108328	1339458	15447786
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR		14108328	1339458	15447786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5661893	0	5661893
TOTAL FOR MH- 2202-GENERAL EDUCATION		5661893	0	5661893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHAR BUDH FARIDKOT		5661893	0	5661893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12876340	1195100	14071440
	01-GUIDANCE AND COUNSELLING	12876340	1195100	14071440
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		12878936	1195100	14074036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2131948	0	2131948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2131948	0	2131948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR		15010884	1195100	16205984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30504056	3266250	33770306
	01-GUIDANCE AND COUNSELLING	30504056	3266250	33770306
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		30506647	3266250	33772897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	44814	0	44814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44814	0	44814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA		30551461	3266250	33817711

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13601326	1391950	14993276
	01-GUIDANCE AND COUNSELLING	13601326	1391950	14993276
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		13606496	1391950	14998446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	354997	0	354997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		354997	0	354997
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR		13961493	1391950	15353443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7729863	727950	8457813
	01-GUIDANCE AND COUNSELLING	7729863	727950	8457813
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7732448	727950	8460398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR		7732448	727950	8460398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6613812	0	6613812
	01-GUIDANCE AND COUNSELLING	6613812	0	6613812
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6616403	0	6616403
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA		6616403	0	6616403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	10011219	964100	10975319	
	01-GUIDANCE AND COUNSELLING	10011219	964100	10975319	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10013804	964100	10977904	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PASSI KANDI HOSHIARPUR	10013804	964100	10977904	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	2536160	207800	2743960	
	01-GUIDANCE AND COUNSELLING	2536160	207800	2743960	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2538745	207800	2746545	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	2538745	207800	2746545	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	18226850	1632264	19859114	
	01-GUIDANCE AND COUNSELLING	18226850	1632264	19859114	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18229435	1632264	19861699	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71399	17750	89149	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71399	17750	89149	
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	18300834	1650014	19950848	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10782940	977250	11760190
	01-GUIDANCE AND COUNSELLING	10782940	977250	11760190
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10785525	977250	11762775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6437	0	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6437	0	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		10791962	977250	11769212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11050351	1249550	12299901
	01-GUIDANCE AND COUNSELLING	11050351	1249550	12299901
TOTAL FOR MH- 2202-GENERAL EDUCATION		11050351	1249550	12299901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		11250351	1249550	12499901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7251175	718000	7969175
	01-GUIDANCE AND COUNSELLING	7251175	718000	7969175
	40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION		7253766	718000	7971766	
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		7253766	718000	7971766	
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10065700	936200	11001900
		01-GUIDANCE AND COUNSELLING	10065700	936200	11001900
		40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			10068291	936200	11004491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	14379	0	14379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			14379	0	14379
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA			10082670	936200	11018870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	359094	0	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION			359094	0	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI					
ROPAR			359094	0	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7328761	724327	8053088
		01-GUIDANCE AND COUNSELLING	7328761	724327	8053088
		40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION			7328761	726918	8055679

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		7328761	726918	8055679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4979477	0	4979477
TOTAL FOR MH- 2202-GENERAL EDUCATION		4979477	0	4979477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		4979477	0	4979477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18763447	1943768	20707215
	01-GUIDANCE AND COUNSELLING	18763447	1943768	20707215
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18766032	1943768	20709800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		18766032	1943768	20709800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9909750	1023850	10933600
	01-GUIDANCE AND COUNSELLING	9909750	1023850	10933600
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9912341	1023850	10936191
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345387	0	345387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345387	0	345387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		10257728	1023850	11281578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	16418447	1135850	17554297
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16418447	1135850	17554297
	01-GUIDANCE AND COUNSELLING	16418447	1135850	17554297
	40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		16421574	1135850	17557424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	20243	0	20243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20243	0	20243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		16441817	1135850	17577667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11167860	1144900	12312760
	01-GUIDANCE AND COUNSELLING	11167860	1144900	12312760
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11170451	1144900	12315351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	24981	0	24981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24981	0	24981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		11195432	1144900	12340332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19216866	1588074	20804940

	01-GUIDANCE AND COUNSELLING	19216866	1588074	20804940
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19237866	1600074	20837940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		19237866	1600074	20837940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21056727	2026278	23083005
	01-GUIDANCE AND COUNSELLING	21056727	2026278	23083005
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		21059323	2026278	23085601
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		21059323	2026278	23085601
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17390414	1784918	19175332
	01-GUIDANCE AND COUNSELLING	17390414	1784918	19175332
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION		17411414	1796918	19208332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR		17411414	1796918	19208332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	6124991	0	6124991
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6124991	0	6124991
TOTAL FOR MH- 2202-GENERAL EDUCATION		6124991	0	6124991

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA		6124991	0	6124991
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15790814	1341850	17132664
01-GUIDANCE AND COUNSELLING		15790814	1341850	17132664
TOTAL FOR MH- 2202-GENERAL EDUCATION		15790814	1341850	17132664
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	24784	24784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24784	24784
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA		15790814	1366634	17157448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		17790992	1732750	19523742
01-GUIDANCE AND COUNSELLING		17790992	1732750	19523742
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17793577	1732750	19526327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		518203	0	518203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518203	0	518203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA		18311780	1732750	20044530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		21097999	1799700	22897699

	01-GUIDANCE AND COUNSELLING	21097999	1799700	22897699
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21100584	1799700	22900284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15502	0	15502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15502	0	15502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR		21116086	1799700	22915786
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19069504	1932471	21001975
	01-GUIDANCE AND COUNSELLING	19069504	1932471	21001975
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19072089	1932471	21004560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22470	20750	43220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22470	20750	43220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA		19094559	1953221	21047780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14652425	1571787	16224212
	01-GUIDANCE AND COUNSELLING	14652425	1571787	16224212
	40-GUIDANCE AND COUNSELLING	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		14655012	1571787	16226799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA		14655012	1571787	16226799

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12576717	916971	13493688
	01-GUIDANCE AND COUNSELLING	12576717	916971	13493688
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12576717	919556	13496273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	12576717	919556	13496273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7647887	755800	8403687
	01-GUIDANCE AND COUNSELLING	7647887	755800	8403687
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7650478	755800	8406278
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	402784	0	402784
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402784	0	402784
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	8053262	755800	8809062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	12742654	1497716	14240370
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12742654	1497716	14240370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12742654	1497716	14240370
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742654	1497716	14240370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12742654	1497716	14240370
TOTAL FOR MH- 2202-GENERAL EDUCATION		12742654	1497716	14240370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA		12942654	1497716	14440370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13166794	1293700	14460494
	01-GUIDANCE AND COUNSELLING	13166794	1293700	14460494
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		13169385	1293700	14463085
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	193769	0	193769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193769	0	193769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA		13363154	1293700	14656854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13871578	1135771	15007349
	01-GUIDANCE AND COUNSELLING	13871578	1135771	15007349
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13871578	1138356	15009934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	13871578	1138356	15009934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11795540	1140522	12936062
	01-GUIDANCE AND COUNSELLING	11795540	1140522	12936062
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11795540	1143107	12938647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	38218	0	38218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38218	0	38218
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	11833758	1143107	12976865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28457671	2906519	31364190
	01-GUIDANCE AND COUNSELLING	28457671	2906519	31364190
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28460262	2906519	31366781
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA	28460262	2906519	31366781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9101308	805644	9906952
	01-GUIDANCE AND COUNSELLING	9101308	805644	9906952
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9103893	805644	9909537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA	9103893	805644	9909537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10816576	962927	11779503
	01-GUIDANCE AND COUNSELLING	10816576	962927	11779503
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10819161	962927	11782088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	187414	5000	192414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187414	5000	192414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA	11006575	967927	11974502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4998914	503750	5502664
	01-GUIDANCE AND COUNSELLING	4998914	503750	5502664
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5001505	503750	5505255
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9500	0	9500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9500	0	9500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA	5011005	503750	5514755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4197400	412200	4609600
	01-GUIDANCE AND COUNSELLING	4197400	412200	4609600
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4199991	412200	4612191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA	4199991	412200	4612191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11503824	1114350	12618174
	01-GUIDANCE AND COUNSELLING	11503824	1114350	12618174
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11506409	1114350	12620759
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90762	12000	102762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90762	12000	102762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	11597171	1126350	12723521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9399135	808184	10207319
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		9404141	808184	10212325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA		9404141	808184	10212325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8578758	874950	9453708
	01-GUIDANCE AND COUNSELLING	8578758	874950	9453708
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8581349	874950	9456299
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA		8581349	874950	9456299
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	36906	0	36906
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36906	0	36906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SABUANAH, FAZILKA FEROZEPUR		36906	0	36906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5896633	616350	6512983
	01-GUIDANCE AND COUNSELLING	5896633	616350	6512983
TOTAL FOR MH- 2202-GENERAL EDUCATION		5896633	616350	6512983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	694070	0	694070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	694070	0	694070
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	6590703	616350	7207053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29462617	2979063	32441680
	01-GUIDANCE AND COUNSELLING	29462617	2979063	32441680
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29465202	2979063	32444265
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		181099	20575	201674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181099	20575	201674
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR	29646301	2999638	32645939
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8418524	1101725	9520249
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8423530	1101725	9525255
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA	8423530	1101725	9525255
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20555743	1962019	22517762
	01-GUIDANCE AND COUNSELLING	20555743	1962019	22517762
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20558329	1962019	22520348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146820	0	146820
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146820	0	146820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR	20705149	1962019	22667168
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13234452	1345050	14579502
	01-GUIDANCE AND COUNSELLING	13234452	1345050	14579502
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13237037	1345050	14582087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12816	135212	148028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12816	135212	148028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR	13249853	1480262	14730115
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19886881	2092300	21979181
	01-GUIDANCE AND COUNSELLING	19886881	2092300	21979181
TOTAL FOR MH- 2202-GENERAL EDUCATION		19886881	2092300	21979181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	273764	0	273764
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		273764	0	273764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	20160645	2092300	22252945

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6785741	710550	7496291
01-GUIDANCE AND COUNSELLING	6785741	710550	7496291
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6788326	710550	7498876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	6788326	710550	7498876

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17537520	1808080	19345600
01-GUIDANCE AND COUNSELLING	17537520	1808080	19345600
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	17540111	1808080	19348191

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	171128	0	171128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171128	0	171128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	17711239	1808080	19519319

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29498607	2907734	32406341
01-GUIDANCE AND COUNSELLING	29498607	2907734	32406341
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29501192	2907734	32408926

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97560	25660	123220
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97560	25660	123220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA		29598752	2933394	32532146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1500024	0	1500024
TOTAL FOR MH- 2202-GENERAL EDUCATION		1500024	0	1500024
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA		1500024	0	1500024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17124834	1528200	18653034
TOTAL FOR MH- 2202-GENERAL EDUCATION		17124834	1528200	18653034
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA		17124834	1528200	18653034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4879437	294450	5173887
	01-GUIDANCE AND COUNSELLING	4879437	294450	5173887
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		4882028	294450	5176478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389033	0	389033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		389033	0	389033
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA		5271061	294450	5565511

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20473197	2171628	22644825
01-GUIDANCE AND COUNSELLING	20473197	2171628	22644825
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20475788	2171628	22647416
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	20475788	2171628	22647416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24654124	2541324	27195448
TOTAL FOR MH- 2202-GENERAL EDUCATION	24654124	2541324	27195448

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	142831	127609	270440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142831	127609	270440
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	24796955	2668933	27465888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15706750	1339318	17046068
01-GUIDANCE AND COUNSELLING	15706750	1339318	17046068
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION	15727750	1351318	17079068
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	15727750	1351318	17079068

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10867392	1007585	11874977
	01-GUIDANCE AND COUNSELLING	10867392	1007585	11874977
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10867392	1010170	11877562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	532572	0	532572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		532572	0	532572
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR		11399964	1010170	12410134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27640545	2630162	30270707
	01-GUIDANCE AND COUNSELLING	27640545	2630162	30270707
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		27642588	2630162	30272750
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	534316	0	534316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		534316	0	534316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA		28176904	2630162	30807066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10928805	945727	11874532
	01-GUIDANCE AND COUNSELLING	10928805	945727	11874532

	40-GUIDANCE AND COUNSELLING	0	2591	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		10928805	948318	11877123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25075	0	25075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25075	0	25075
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA		10953880	948318	11902198
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	800458	0	800458
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		800458	0	800458
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20237138	1901160	22138298
	01-GUIDANCE AND COUNSELLING	20237138	1901160	22138298
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20239723	1901160	22140883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR		21040181	1901160	22941341
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10759383	1150400	11909783
	01-GUIDANCE AND COUNSELLING	10759383	1150400	11909783
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10761968	1150400	11912368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141840	0	141840

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141840	0	141840
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	10903808	1150400	12054208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41570141	4226175	45796316
	01-GUIDANCE AND COUNSELLING	41570141	4226175	45796316
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41572726	4226175	45798901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228461	29244	257705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	228461	29244	257705
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	41801187	4255419	46056606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6295465	514660	6810125
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6295465	514660	6810125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	6295465	514660	6810125
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4486501	495500	4982001
	01-GUIDANCE AND COUNSELLING	4486501	495500	4982001
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4489097	495500	4984597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	4489097	495500	4984597
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	782540	0	782540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	782540	0	782540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	782540	0	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH			
	SAHIB	782540	0	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28334107	2791136	31125243
	01-GUIDANCE AND COUNSELLING	28334107	2791136	31125243
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28336698	2791136	31127834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	189985	0	189985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389985	0	389985
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA	28726683	2791136	31517819
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26489279	2824800	29314079
	01-GUIDANCE AND COUNSELLING	26489279	2824800	29314079
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26491864	2824800	29316664

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72003	23570	95573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72003	23570	95573
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		26563867	2848370	29412237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13476005	1695378	15171383
	01-GUIDANCE AND COUNSELLING	13476005	1695378	15171383
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13478590	1695378	15173968
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59220	19180	78400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59220	19180	78400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		13537810	1714558	15252368
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	19151522	1677516	20829038
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19151522	1677516	20829038
	01-GUIDANCE AND COUNSELLING	19151522	1677516	20829038
	01-INSPECTION	19151522	1677516	20829038
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19154107	1677516	20831623
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		19154107	1677516	20831623

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8850844	672500	9523344
	01-GUIDANCE AND COUNSELLING	8850844	672500	9523344
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8853435	672500	9525935
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA	8853435	672500	9525935
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5794334	575958	6370292
	01-GUIDANCE AND COUNSELLING	5794334	575958	6370292
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5796925	575958	6372883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	29504	0	29504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29504	0	29504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA	5826429	575958	6402387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10566674	981000	11547674
	01-GUIDANCE AND COUNSELLING	10566674	981000	11547674
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10569259	981000	11550259
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR	10569259	981000	11550259
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8439138	874350	9313488
	01-GUIDANCE AND COUNSELLING	8439138	874350	9313488
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8441723	874350	9316073
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	9891	0	9891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9891	0	9891
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		8451614	874350	9325964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24869515	2401700	27271215
	01-GUIDANCE AND COUNSELLING	24869515	2401700	27271215
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		24874685	2401700	27276385
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	379462	1208506	1587968
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		379462	1208506	1587968
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		25254147	3610206	28864353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13263160	1289906	14553066
	01-GUIDANCE AND COUNSELLING	13263160	1289906	14553066

	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		13263702	1289906	14553608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546514	0	546514
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		546514	0	546514
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		13810216	1289906	15100122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20635280	2320081	22955361
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42000	0	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION		20677280	2325087	23002367
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	426126	0	426126
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426126	0	426126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		21103406	2325087	23428493
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5074705	325500	5400205
	01-GUIDANCE AND COUNSELLING	5074705	325500	5400205
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		5077296	325500	5402796

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA	5277296	325500	5602796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35127623	4006122	39133745
	01-GUIDANCE AND COUNSELLING	35127623	4006122	39133745
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35130214	4006122	39136336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31688	0	31688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31688	0	31688
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA	35161902	4006122	39168024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35099626	3313300	38412926
	01-GUIDANCE AND COUNSELLING	35099626	3313300	38412926
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35102211	3313300	38415511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293057	0	293057

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	293057	0	293057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT	35395268	3313300	38708568
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19295837	1906400	21202237
	01-GUIDANCE AND COUNSELLING	19295837	1906400	21202237
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19298422	1906400	21204822
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR	19298422	1906400	21204822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7115845	674114	7789959
	01-GUIDANCE AND COUNSELLING	7115845	674114	7789959
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7115845	676699	7792544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44785	0	44785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44785	0	44785
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA	7160630	676699	7837329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	70800	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	70800	70800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KAPURTHALA	0	70800	70800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8753967	880650	9634617
01-GUIDANCE AND COUNSELLING	8753967	880650	9634617
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8756558	880650	9637208

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313191	0	313191
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	513191	0	513191

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA 9269749 880650 10150399

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6738864	596450	7335314
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	14900	14900
TOTAL FOR MH- 2202-GENERAL EDUCATION	6738864	611350	7350214
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR	6738864	611350	7350214

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8399273	799921	9199194
01-GUIDANCE AND COUNSELLING	8399273	799921	9199194

	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8399273	802506	9201779
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA		8399273	802506	9201779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11106899	1145750	12252649
	01-GUIDANCE AND COUNSELLING	11106899	1145750	12252649
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		11109495	1145750	12255245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR		11109495	1145750	12255245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10382058	1052750	11434808
	01-GUIDANCE AND COUNSELLING	10382058	1052750	11434808
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10384643	1052750	11437393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	256769	0	256769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		256769	0	256769
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN				
HOSHIARPUR		10641412	1052750	11694162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5985329	1029874	7015203
	40-GUIDANCE AND COUNSELLING	5006	0	5006

TOTAL FOR MH- 2202-GENERAL EDUCATION		5990335	1029874	7020209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA		5990335	1029874	7020209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22763473	2119914	24883387
	01-GUIDANCE AND COUNSELLING	22763473	2119914	24883387
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22766058	2119914	24885972
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	676512	676512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	676512	876512
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR		22966058	2796426	25762484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37368713	3203156	40571869
	01-GUIDANCE AND COUNSELLING	37368713	3203156	40571869
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		37371298	3203156	40574454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288700	33326	322026
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		488700	33326	522026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT		37859998	3236482	41096480
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40245	0	40245
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40245	0	40245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEJA KALAN GURDASPUR		40245	0	40245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27856935	3011850	30868785
TOTAL FOR MH- 2202-GENERAL EDUCATION		27856935	3011850	30868785
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		27856935	3011850	30868785
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13855163	1366700	15221863
	01-GUIDANCE AND COUNSELLING	13855163	1366700	15221863
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13857748	1366700	15224448
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110223	0	110223
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		110223	0	110223

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		13967971	1366700	15334671
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9205920	724550	9930470
	40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		9210927	724550	9935477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		9210927	724550	9935477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12309644	1310215	13619859
	01-GUIDANCE AND COUNSELLING	12309644	1310215	13619859
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12312229	1310215	13622444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		12312229	1310215	13622444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19930464	2043300	21973764
	01-GUIDANCE AND COUNSELLING	19930464	2043300	21973764
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19933049	2043300	21976349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29865	115209	145074
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		229865	115209	345074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB	20162914	2158509	22321423
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7071384	624200	7695584
	01-GUIDANCE AND COUNSELLING	7071384	624200	7695584
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		7073975	624200	7698175
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA	7073975	624200	7698175
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	83602344	2927756	86530100
	01-GOVERNMENT PRIMARY SCHOOLS	83602344	2927756	86530100
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	83602344	2927756	86530100
	01-GUIDANCE AND COUNSELLING	83602344	2927756	86530100
	01-INSPECTION	83602344	2927756	86530100
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		83604929	2927756	86532685
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8762	0	8762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8762	0	8762

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		83613691	2927756	86541447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		7261646	694810	7956456
40-GUIDANCE AND COUNSELLING		5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		7266652	694810	7961462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		7266652	694810	7961462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8876722	801100	9677822
40-GUIDANCE AND COUNSELLING		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8876722	803685	9680407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		10932	0	10932
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10932	0	10932
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		8887654	803685	9691339
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14977096	1591630	16568726
01-GUIDANCE AND COUNSELLING		14977096	1591630	16568726
40-GUIDANCE AND COUNSELLING		542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		14977638	1591630	16569268
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA		14977638	1591630	16569268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15209212	1018300	16227512
	40-GUIDANCE AND COUNSELLING	0	5006	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15270212	1050306	16320518
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR		15270212	1050306	16320518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11381764	1055750	12437514
	01-GUIDANCE AND COUNSELLING	11381764	1055750	12437514
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11384349	1055750	12440099
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROZEPUR		11384349	1055750	12440099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18000847	1823690	19824537
	01-GUIDANCE AND COUNSELLING	18000847	1823690	19824537
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18003432	1823690	19827122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96875	0	96875
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96875	0	96875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA		18100307	1823690	19923997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12297780	1220850	13518630
	01-GUIDANCE AND COUNSELLING	12297780	1220850	13518630
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		12300371	1220850	13521221
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	15367	0	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15367	0	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		12315738	1220850	13536588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6229127	634550	6863677
	01-GUIDANCE AND COUNSELLING	6229127	634550	6863677
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6231712	634550	6866262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		6278209	634550	6912759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18400949	1898560	20299509
	01-GUIDANCE AND COUNSELLING	18400949	1898560	20299509

	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18403534	1898560	20302094
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291471	450301	741772
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291471	450301	741772
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		18695005	2348861	21043866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18505725	1819400	20325125
	01-GUIDANCE AND COUNSELLING	18505725	1819400	20325125
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18508310	1819400	20327710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		18508310	1819400	20327710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	144200	0	144200
TOTAL FOR MH- 2202-GENERAL EDUCATION		144200	0	144200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,CHAIL KALAN FARIDKOT		144200	0	144200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8612999	792855	9405854
	01-GUIDANCE AND COUNSELLING	8612999	792855	9405854
	40-GUIDANCE AND COUNSELLING	1939	646	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8614938	793501	9408439
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA		8614938	793501	9408439

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6939757	803068	7742825
	01-GUIDANCE AND COUNSELLING	6939757	803068	7742825
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		6942348	803068	7745416
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	191710	0	191710
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191710	0	191710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA		7134058	803068	7937126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8534938	956600	9491538
TOTAL FOR MH- 2202-GENERAL EDUCATION		8534938	956600	9491538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR		8534938	956600	9491538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	29493592	2982450	32476042
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29493592	2982450	32476042
	01-GUIDANCE AND COUNSELLING	29493592	2982450	32476042
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29496177	2982450	32478627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	324943	145100	470043
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324943	145100	470043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA		29821120	3127550	32948670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17993628	1708342	19701970
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		18059634	1735342	19794976
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		18059634	1735342	19794976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	43297048	1593700	44890748
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43297048	1593700	44890748
	01-GUIDANCE AND COUNSELLING	43297048	1593700	44890748
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		43299633	1593700	44893333
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		43299633	1593700	44893333
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	812864	66749	879613
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2462864	66749	2529613
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		2462864	66749	2529613
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9699720	1011682	10711402
	01-GUIDANCE AND COUNSELLING	9699720	1011682	10711402
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		9702311	1011682	10713993
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		9702311	1011682	10713993
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15577302	1624624	17201926
	01-GUIDANCE AND COUNSELLING	15577302	1624624	17201926
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15579887	1624624	17204511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15560	0	15560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15560	0	15560
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		15595447	1624624	17220071
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20782573	0	20782573

	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1871079	0	1871079
TOTAL FOR MH- 2202-GENERAL EDUCATION		22653652	0	22653652
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		22653652	0	22653652
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11463772	0	11463772
TOTAL FOR MH- 2202-GENERAL EDUCATION		11463772	0	11463772
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		11463772	0	11463772
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30997298	2089666	33086964
	01-GUIDANCE AND COUNSELLING	30997298	2089666	33086964
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30999883	2089666	33089549
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		30999883	2089666	33089549
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11031874	963150	11995024
TOTAL FOR MH- 2202-GENERAL EDUCATION		11031874	963150	11995024
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		11031874	963150	11995024
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18421863	1771721	20193584
	01-GUIDANCE AND COUNSELLING	18421863	1771721	20193584

	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18421863	1774306	20196169
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI	18421863	1774306	20196169
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26757673	1175600	27933273
	01-GUIDANCE AND COUNSELLING	26757673	1175600	27933273
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26760258	1175600	27935858
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI	26760258	1175600	27935858
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15826974	1421542	17248516
	01-GUIDANCE AND COUNSELLING	15826974	1421542	17248516
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15829559	1421542	17251101
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI	15829559	1421542	17251101
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26811909	2138100	28950009
	01-GUIDANCE AND COUNSELLING	26811909	2138100	28950009
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26814494	2138100	28952594
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI	26814494	2138100	28952594
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23324282	2013000	25337282
	01-GUIDANCE AND COUNSELLING	23324282	2013000	25337282
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23326867	2013000	25339867
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		23326867	2013000	25339867
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18089021	1377300	19466321
	01-GUIDANCE AND COUNSELLING	18089021	1377300	19466321
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18091606	1377300	19468906
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		18091606	1377300	19468906
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52346015	4512722	56858737
	01-GUIDANCE AND COUNSELLING	52346015	4512722	56858737
	02-MID DAY MEAL	197000000	0	197000000
	40-GUIDANCE AND COUNSELLING	2043	2585	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION		249348058	4515307	253863365
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		249348058	4515307	253863365
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10522227	1049650	11571877
	01-GUIDANCE AND COUNSELLING	10522227	1049650	11571877
	40-GUIDANCE AND COUNSELLING	3127	0	3127
TOTAL FOR MH- 2202-GENERAL EDUCATION		10525354	1049650	11575004

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		10525354	1049650	11575004
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		29036009	2426853	31462862
01-GUIDANCE AND COUNSELLING		29036009	2426853	31462862
40-GUIDANCE AND COUNSELLING		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29036009	2429438	31465447
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		29036009	2429438	31465447
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		16845640	1372830	18218470
01-GUIDANCE AND COUNSELLING		16845640	1372830	18218470
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16848225	1372830	18221055
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		16848225	1372830	18221055
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		2434883	0	2434883
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434883	0	2434883
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		2434883	0	2434883
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		18056133	1699290	19755423
01-GUIDANCE AND COUNSELLING		18056133	1699290	19755423
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18058718	1699290	19758008

DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI		18058718	1699290	19758008
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1344092	0	1344092
TOTAL FOR MH- 2202-GENERAL EDUCATION		1344092	0	1344092
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI		1344092	0	1344092
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15942106	944086	16886192
TOTAL FOR MH- 2202-GENERAL EDUCATION		15942106	944086	16886192
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI		15942106	944086	16886192
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18835303	1977292	20812595
	01-GUIDANCE AND COUNSELLING	18835303	1977292	20812595
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18837888	1977292	20815180
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI		18837888	1977292	20815180
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9723638	701000	10424638
TOTAL FOR MH- 2202-GENERAL EDUCATION		9723638	701000	10424638
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI		9723638	701000	10424638
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7641245	762700	8403945
	01-GUIDANCE AND COUNSELLING	7641245	762700	8403945
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7643830	762700	8406530
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI		7643830	762700	8406530
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24900822	2471621	27372443
	01-GUIDANCE AND COUNSELLING	24900822	2471621	27372443
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24900822	2474206	27375028
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI		24900822	2474206	27375028
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23628934	2231550	25860484
	01-GUIDANCE AND COUNSELLING	23628934	2231550	25860484
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23631519	2231550	25863069
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI		23631519	2231550	25863069
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29132566	2948719	32081285
TOTAL FOR MH- 2202-GENERAL EDUCATION		29132566	2948719	32081285
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI		29132566	2948719	32081285
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13021120	1370216	14391336
	01-GUIDANCE AND COUNSELLING	13021120	1370216	14391336
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13023705	1370216	14393921
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI		13023705	1370216	14393921
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10250874	918700	11169574
	01-GUIDANCE AND COUNSELLING	10250874	918700	11169574
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10253459	918700	11172159
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI		10253459	918700	11172159
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20856515	1898988	22755503
	01-GUIDANCE AND COUNSELLING	20856515	1898988	22755503
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20859100	1898988	22758088
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		20859100	1898988	22758088
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13716521	990600	14707121
	01-GUIDANCE AND COUNSELLING	13716521	990600	14707121
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13719106	990600	14709706
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		13719106	990600	14709706

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	128954829	12855262	141810091
01-GUIDANCE AND COUNSELLING	128954829	12855262	141810091
40-GUIDANCE AND COUNSELLING	16071	2585	18656
TOTAL FOR MH- 2202-GENERAL EDUCATION	128970900	12857847	141828747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA	128970900	12857847	141828747

DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8917197	918850	9836047
TOTAL FOR MH- 2202-GENERAL EDUCATION	8917197	918850	9836047
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA	8917197	918850	9836047

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9847348	1013450	10860798
01-GUIDANCE AND COUNSELLING	9847348	1013450	10860798
40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION	9849391	1013450	10862841
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA	9849391	1013450	10862841

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16704249	1643083	18347332
01-GUIDANCE AND COUNSELLING	16704249	1643083	18347332
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16706834	1643083	18349917
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	16706834	1643083	18349917

DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9687216	1090634	10777850
	01-GUIDANCE AND COUNSELLING	9687216	1090634	10777850
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9689801	1090634	10780435
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA		9689801	1090634	10780435
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8485948	785650	9271598
	01-GUIDANCE AND COUNSELLING	8485948	785650	9271598
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8488533	785650	9274183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA		8488533	785650	9274183
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18439970	1804380	20244350
	01-GUIDANCE AND COUNSELLING	18439970	1804380	20244350
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		18442013	1804380	20246393
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA		18442013	1804380	20246393
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	22775314	252100	23027414
	01-GOVERNMENT PRIMARY SCHOOLS	22775314	252100	23027414
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22775314	252100	23027414

	01-GUIDANCE AND COUNSELLING	22775314	252100	23027414
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		22775856	252100	23027956
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA		22775856	252100	23027956
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	90348793	6841504	97190297
	01-GOVERNMENT PRIMARY SCHOOLS	90348793	6841504	97190297
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	90348793	6841504	97190297
	01-GUIDANCE AND COUNSELLING	90348793	6841504	97190297
	01-INSPECTION	90348793	6841504	97190297
	40-GUIDANCE AND COUNSELLING	12925	0	12925
TOTAL FOR MH- 2202-GENERAL EDUCATION		90361718	6841504	97203222
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA		90361718	6841504	97203222
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	149525395	9257564	158782959
	01-GOVERNMENT PRIMARY SCHOOLS	149525395	9257564	158782959
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	149525395	9257564	158782959
	01-GUIDANCE AND COUNSELLING	149525395	9257564	158782959
	01-INSPECTION	149525395	9257564	158782959
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	149525395	9257564	158782959
	30-VOCATIONALIZATION AND SKILL			
	ORIENTATION PROGRAMMES	0	15750	15750
	40-GUIDANCE AND COUNSELLING	12383	2185	14568
TOTAL FOR MH- 2202-GENERAL EDUCATION		149537778	9275499	158813277

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA		149537778	9275499	158813277
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	87172440	8097461	95269901
	01-GOVERNMENT PRIMARY SCHOOLS	87172440	8097461	95269901
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	87172440	8097461	95269901
	01-GUIDANCE AND COUNSELLING	87172440	8097461	95269901
	01-INSPECTION	87172440	8097461	95269901
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	87172440	8097461	95269901
	40-GUIDANCE AND COUNSELLING	10740	542	11282
TOTAL FOR MH- 2202-GENERAL EDUCATION		87183180	8098003	95281183
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA		87183180	8098003	95281183
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	61189330	6849705	68039035
	01-GOVERNMENT PRIMARY SCHOOLS	61189330	6849705	68039035
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	61189330	6849705	68039035
	01-GUIDANCE AND COUNSELLING	61189330	6849705	68039035
	01-INSPECTION	61189330	6849705	68039035
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	61189330	6849705	68039035
	40-GUIDANCE AND COUNSELLING	11392	3128	14520
TOTAL FOR MH- 2202-GENERAL EDUCATION		61200722	6852833	68053555
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA		61200722	6852833	68053555
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	18775225	5033770	23808995
01-GOVERNMENT PRIMARY SCHOOLS	18775225	5033770	23808995
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18775225	5033770	23808995
01-GUIDANCE AND COUNSELLING	18775225	5033770	23808995
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	18775225	5033770	23808995
15-VOCATIONALIZATION AND SKILL			
ORIENTATION PROGRAMMES	9229	0	9229
40-GUIDANCE AND COUNSELLING	12736	0	12736

TOTAL FOR MH- 2202-GENERAL EDUCATION 18797190 5033770 23830960

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA 18797190 5033770 23830960

DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	18433614	5786101	24219715
01-GOVERNMENT PRIMARY SCHOOLS	18433614	5786101	24219715
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18433614	5786101	24219715
01-GUIDANCE AND COUNSELLING	18433614	5786101	24219715
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	18433614	5786101	24219715
40-GUIDANCE AND COUNSELLING	5170	542	5712

TOTAL FOR MH- 2202-GENERAL EDUCATION 18438784 5786643 24225427

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA 18438784 5786643 24225427

DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16524763	1633421	18158184
	01-GUIDANCE AND COUNSELLING	16524763	1633421	18158184
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16527348	1633421	18160769
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA	16527348	1633421	18160769
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20041536	1900471	21942007
	01-GUIDANCE AND COUNSELLING	20041536	1900471	21942007
	01-INSPECTION	20041536	1900471	21942007
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20044121	1900471	21944592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA	20044121	1900471	21944592
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12819223	16645040	29464263
	01-GOVERNMENT PRIMARY SCHOOLS	12819223	16645040	29464263
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12819223	16645040	29464263
	01-GUIDANCE AND COUNSELLING	12819223	16645040	29464263
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	12819223	16645040	29464263
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12821808	16645040	29466848
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA	12821808	16645040	29466848
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13520	0	13520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13520	0	13520
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA	13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	39107872	5054346	44162218
	01-GOVERNMENT PRIMARY SCHOOLS	39107872	5054346	44162218
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39107872	5054346	44162218
	01-GUIDANCE AND COUNSELLING	39107872	5054346	44162218
	01-INSPECTION	39107872	5054346	44162218
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	39107872	5054346	44162218
	40-GUIDANCE AND COUNSELLING	4628	542	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39112500	5054888	44167388
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA	39112500	5054888	44167388
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	26952559	0	26952559
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26952559	0	26952559
	01-GUIDANCE AND COUNSELLING	26952559	0	26952559
	01-INSPECTION	26952559	0	26952559
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	26952559	0	26952559
	40-GUIDANCE AND COUNSELLING	2585	543	3128

	TOTAL FOR MH- 2202-GENERAL EDUCATION	26955144	543	26955687
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA	26955144	543	26955687
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	35974345	4402210	40376555
	01-GOVERNMENT PRIMARY SCHOOLS	35974345	4402210	40376555
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35974345	4402210	40376555
	01-GUIDANCE AND COUNSELLING	35974345	4402210	40376555
	01-INSPECTION	35974345	4402210	40376555
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35978973	4402210	40381183
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA	35978973	4402210	40381183
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	26211108	1312658	27523766
	01-GOVERNMENT PRIMARY SCHOOLS	26211108	1312658	27523766
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26211108	1312658	27523766
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	26211108	1312658	27523766
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26213151	1312658	27525809
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA	26213151	1312658	27525809
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14536411	1504303	16040714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14536411	1504303	16040714

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		14536411	1504303	16040714
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12762207	1114550	13876757
	01-GUIDANCE AND COUNSELLING	12762207	1114550	13876757
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12764792	1114550	13879342
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		12764792	1114550	13879342
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7697861	903710	8601571
	01-GUIDANCE AND COUNSELLING	7697861	903710	8601571
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7700446	903710	8604156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		7700446	903710	8604156
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23376019	1670450	25046469
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23376019	1670450	25046469
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23376019	1670450	25046469
	01-GUIDANCE AND COUNSELLING	23376019	1670450	25046469
TOTAL FOR MH- 2202-GENERAL EDUCATION		23381731	1670450	25052181

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	23381731	1670450	25052181
Major Head- 2202-GENERAL EDUCATION				
	40-GUIDANCE AND COUNSELLING	5712	0	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA	23381731	1670450	25052181
Major Head- 2202-GENERAL EDUCATION				
	40-GUIDANCE AND COUNSELLING	5712	0	5712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23381731	1670450	25052181
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	23381731	1670450	25052181
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11365013	1005550	12370563
	01-GUIDANCE AND COUNSELLING	11365013	1005550	12370563
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11367604	1005550	12373154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	58961	0	58961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58961	0	58961
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA	11426565	1005550	12432115
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5501433	460950	5962383
	01-GUIDANCE AND COUNSELLING	5501433	460950	5962383
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5504018	460950	5964968
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA	5504018	460950	5964968
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	557658	0	557658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	557658	0	557658
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAND NAWAN MOGA	557658	0	557658
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	147168	0	147168
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	147168	0	147168
	TOTAL FOR MH- 2202-GENERAL EDUCATION	147168	0	147168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA	147168	0	147168
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2019138	0	2019138
	01-GUIDANCE AND COUNSELLING	2019138	0	2019138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2019138	0	2019138
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA	2019138	0	2019138
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13867330	1388450	15255780
	01-GUIDANCE AND COUNSELLING	13867330	1388450	15255780
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13869915	1388450	15258365
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR	13869915	1388450	15258365
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48090	3000	51090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48090	3000	51090
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA	48090	3000	51090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8353077	934750	9287827
	01-GUIDANCE AND COUNSELLING	8353077	934750	9287827
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8355662	934750	9290412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR	8355662	934750	9290412
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11599742	1020300	12620042
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11599742	1020300	12620042
	01-GUIDANCE AND COUNSELLING	11599742	1020300	12620042
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11602327	1020300	12622627
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA	11602327	1020300	12622627
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6644508	713300	7357808
	01-GUIDANCE AND COUNSELLING	6644508	713300	7357808

	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6646551	713300	7359851
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHAN KALAN MOGA	6646551	713300	7359851
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21100316	2074986	23175302
	01-GUIDANCE AND COUNSELLING	21100316	2074986	23175302
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21100316	2077571	23177887
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR	21100316	2077571	23177887
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10121731	1004650	11126381
	01-GUIDANCE AND COUNSELLING	10121731	1004650	11126381
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10124316	1004650	11128966
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA	10124316	1004650	11128966
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18349902	1606128	19956030
	01-GUIDANCE AND COUNSELLING	18349902	1606128	19956030
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18352487	1606128	19958615
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR	18352487	1606128	19958615
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7051425	700125	7751550
	01-GUIDANCE AND COUNSELLING	7051425	700125	7751550
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7054010	700125	7754135
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		7054010	700125	7754135
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12340768	1281071	13621839
	01-GUIDANCE AND COUNSELLING	12340768	1281071	13621839
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12340768	1283656	13624424
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		12340768	1283656	13624424
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8331810	1007744	9339554
	01-GUIDANCE AND COUNSELLING	8331810	1007744	9339554
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8334395	1007744	9342139
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		8334395	1007744	9342139
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9348029	930900	10278929
	01-GUIDANCE AND COUNSELLING	9348029	930900	10278929
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9350614	930900	10281514
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		9350614	930900	10281514

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16637772	1670850	18308622
	01-GUIDANCE AND COUNSELLING	16637772	1670850	18308622
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16640357	1670850	18311207
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA	16640357	1670850	18311207
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	631650	631650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	631650	631650
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHARAM KOT MOGA	0	631650	631650
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3220	0	3220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3220	0	3220
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHULKOT MUKATSAR	3220	0	3220
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8060013	781945	8841958
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8062598	781945	8844543
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA	8062598	781945	8844543
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9059410	880150	9939560
	01-GUIDANCE AND COUNSELLING	9059410	880150	9939560
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9061995	880150	9942145
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		9061995	880150	9942145
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31374636	2754186	34128822
	01-GUIDANCE AND COUNSELLING	31374636	2754186	34128822
	40-GUIDANCE AND COUNSELLING	2119	466	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31376755	2754652	34131407
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		31376755	2754652	34131407
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21871765	1919850	23791615
	01-GUIDANCE AND COUNSELLING	21871765	1919850	23791615
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21874350	1919850	23794200
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		21874350	1919850	23794200
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12676912	1169250	13846162
	01-GUIDANCE AND COUNSELLING	12676912	1169250	13846162
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12679497	1169250	13848747
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		12679497	1169250	13848747

DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11457324	1089875	12547199
01-GUIDANCE AND COUNSELLING	11457324	1089875	12547199
40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11459367	1090417	12549784
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA	11459367	1090417	12549784

DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19079809	1964332	21044141
01-GUIDANCE AND COUNSELLING	19079809	1964332	21044141
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19082394	1964332	21046726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA	19082394	1964332	21046726

DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21868571	2028100	23896671
01-GUIDANCE AND COUNSELLING	21868571	2028100	23896671
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21871156	2028100	23899256
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA	21871156	2028100	23899256

DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7459656	758110	8217766
01-GUIDANCE AND COUNSELLING	7459656	758110	8217766
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	7462241	758110	8220351
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA	7462241	758110	8220351
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7044266	721050	7765316
	01-GUIDANCE AND COUNSELLING	7044266	721050	7765316
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7046851	721050	7767901
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR	7046851	721050	7767901
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7108050	789570	7897620
	01-GUIDANCE AND COUNSELLING	7108050	789570	7897620
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7110635	789570	7900205
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI KHAB MUKATSAR	7110635	789570	7900205
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	104393	12486	116879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104393	12486	116879
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI	104393	12486	116879
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17816935	1554600	19371535
	01-GUIDANCE AND COUNSELLING	17816935	1554600	19371535

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17819520	1554600	19374120
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	17819520	1554600	19374120
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6545232	586075	7131307
	01-GUIDANCE AND COUNSELLING	6545232	586075	7131307
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6547275	586617	7133892
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	6547275	586617	7133892
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9296536	1005550	10302086
	01-GUIDANCE AND COUNSELLING	9296536	1005550	10302086
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9299121	1005550	10304671
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	9299121	1005550	10304671
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7384582	744800	8129382
	01-GUIDANCE AND COUNSELLING	7384582	744800	8129382
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7387167	744800	8131967
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	7387167	744800	8131967
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13009348	1159971	14169319
	01-GUIDANCE AND COUNSELLING	13009348	1159971	14169319
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13009348	1162556	14171904
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR		13009348	1162556	14171904
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16466088	1486550	17952638
	01-GUIDANCE AND COUNSELLING	16466088	1486550	17952638
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16468673	1486550	17955223
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA		16468673	1486550	17955223
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19390045	1872400	21262445
	01-GUIDANCE AND COUNSELLING	19390045	1872400	21262445
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19392630	1872400	21265030
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR		19392630	1872400	21265030
DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10060200	943450	11003650
	01-GUIDANCE AND COUNSELLING	10060200	943450	11003650
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10062785	943450	11006235
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA		10062785	943450	11006235

DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6547221	758202	7305423
01-GUIDANCE AND COUNSELLING	6547221	758202	7305423
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	6549806	758202	7308008
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR	6549806	758202	7308008

DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16399251	1667000	18066251
01-GUIDANCE AND COUNSELLING	16399251	1667000	18066251
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16401836	1667000	18068836
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR	16401836	1667000	18068836

DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4921424	516050	5437474
01-GUIDANCE AND COUNSELLING	4921424	516050	5437474
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4924009	516050	5440059

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16348	0	16348
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16348	0	16348
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR	4940357	516050	5456407

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR

Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	17215481	1332750	18548231	
	01-GUIDANCE AND COUNSELLING	17215481	1332750	18548231	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17218066	1332750	18550816	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	17218066	1332750	18550816	
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	11753316	1162550	12915866	
	01-GUIDANCE AND COUNSELLING	11753316	1162550	12915866	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11755901	1162550	12918451	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	11755901	1162550	12918451	
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	38902821	4193300	43096121	
	01-GUIDANCE AND COUNSELLING	38902821	4193300	43096121	
	40-GUIDANCE AND COUNSELLING	2585	0	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38905406	4193300	43098706	
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	38905406	4193300	43098706	
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES	12706590	1109571	13816161	
	01-GUIDANCE AND COUNSELLING	12706590	1109571	13816161	
	40-GUIDANCE AND COUNSELLING	0	2585	2585	
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12706590	1112156	13818746	

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR		12706590	1112156	13818746
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		8830871	915471	9746342
01-GUIDANCE AND COUNSELLING		8830871	915471	9746342
40-GUIDANCE AND COUNSELLING		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8830871	918056	9748927
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR		8830871	918056	9748927
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		26867843	3096000	29963843
01-GUIDANCE AND COUNSELLING		26867843	3096000	29963843
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26870428	3096000	29966428
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR		26870428	3096000	29966428
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20323842	2204550	22528392
01-GUIDANCE AND COUNSELLING		20323842	2204550	22528392
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20326427	2204550	22530977
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA		20326427	2204550	22530977
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		10547055	929780	11476835
01-GUIDANCE AND COUNSELLING		10547055	929780	11476835

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10549640	929780	11479420
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDDA MUKATSAR	10549640	929780	11479420
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7776432	748621	8525053
	01-GUIDANCE AND COUNSELLING	7776432	748621	8525053
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7776432	751206	8527638
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	7776432	751206	8527638
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8049319	781550	8830869
	01-GUIDANCE AND COUNSELLING	8049319	781550	8830869
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8051904	781550	8833454
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	8051904	781550	8833454
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12480381	1255843	13736224
	01-GUIDANCE AND COUNSELLING	12480381	1255843	13736224
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12482966	1255843	13738809
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	12482966	1255843	13738809
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6389339	633875	7023214
	01-GUIDANCE AND COUNSELLING	6389339	633875	7023214
	40-GUIDANCE AND COUNSELLING	2043	542	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		6391382	634417	7025799
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA		6391382	634417	7025799
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7369132	764421	8133553
	01-GUIDANCE AND COUNSELLING	7369132	764421	8133553
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7369132	767006	8136138
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR		7369132	767006	8136138
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11931327	1164450	13095777
	01-GUIDANCE AND COUNSELLING	11931327	1164450	13095777
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11933912	1164450	13098362
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA		11933912	1164450	13098362
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9268486	954450	10222936
	01-GUIDANCE AND COUNSELLING	9268486	954450	10222936
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9271071	954450	10225521
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR		9271071	954450	10225521

DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13294925	1530750	14825675
	01-GUIDANCE AND COUNSELLING	13294925	1530750	14825675
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13296968	1530750	14827718
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	13296968	1530750	14827718
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26121286	2986246	29107532
	01-GUIDANCE AND COUNSELLING	26121286	2986246	29107532
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26123871	2986246	29110117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19025	0	19025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19025	0	19025
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	26142896	2986246	29129142
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26761851	2737400	29499251
	01-GUIDANCE AND COUNSELLING	26761851	2737400	29499251
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26764436	2737400	29501836
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	26764436	2737400	29501836
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14003974	1299200	15303174
TOTAL FOR MH- 2202-GENERAL EDUCATION		14003974	1299200	15303174
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR		14003974	1299200	15303174
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16429278	1520925	17950203
	01-GUIDANCE AND COUNSELLING	16429278	1520925	17950203
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16431863	1520925	17952788
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA		16431863	1520925	17952788
DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1904582	0	1904582
TOTAL FOR MH- 2202-GENERAL EDUCATION		1904582	0	1904582
TOTAL FOR DDO- HEADMASTER GURU NANAK GIRLS HIGH SCHOOL MUKARIAN HOSHIARPUR		1904582	0	1904582
DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	1401849	0	1401849
TOTAL FOR MH- 2202-GENERAL EDUCATION		1401849	0	1401849
TOTAL FOR DDO- HEADMASTER HDN HIGH SCHOOL HARINA HOSHIARPUR		1401849	0	1401849
DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	0	570867	570867
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	570867	570867

TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, BASSOWAL KAPURTHALA		0	570867	570867
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		18788931	2053872	20842803
40-GUIDANCE AND COUNSELLING		5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION		18793938	2053872	20847810
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA		18793938	2053872	20847810
DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1568000	0	1568000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1568000	0	1568000
TOTAL FOR DDO- HEADMASTER INDIRA HIGH SCHOOL, KAINOR ROPAR		1568000	0	1568000
DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		1194250	201855	1396105
TOTAL FOR MH- 2202-GENERAL EDUCATION		1194250	201855	1396105
TOTAL FOR DDO- HEADMASTER KALAR KHALSA HIGH SCHOOL HARINA HOSHIARPUR		1194250	201855	1396105
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		2347349	0	2347349
TOTAL FOR MH- 2202-GENERAL EDUCATION		2347349	0	2347349
TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR		2347349	0	2347349
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		5141991	0	5141991

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5141991	0	5141991
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA	5141991	0	5141991
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1602927	0	1602927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1602927	0	1602927
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MOGA MOGA	1602927	0	1602927
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1571027	0	1571027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1571027	0	1571027
	TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR	1571027	0	1571027
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5966632	0	5966632
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5966632	0	5966632
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5966632	0	5966632
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA	5966632	0	5966632
DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3091872	774599	3866471
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3091872	774599	3866471
	TOTAL FOR DDO- HEADMASTER L.S.D. HIGH SCHOOL BASSI DAULAT KHAN HOSHIARPUR	3091872	774599	3866471
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3462681	0	3462681
TOTAL FOR MH- 2202-GENERAL EDUCATION		3462681	0	3462681
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		3462681	0	3462681
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5984537	0	5984537
TOTAL FOR MH- 2202-GENERAL EDUCATION		5984537	0	5984537
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		5984537	0	5984537
DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1544619	0	1544619
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544619	0	1544619
TOTAL FOR DDO- HEADMASTER R.S. MODEL HIGH SCHOOL, LUDHIANA LUDHIANA		1544619	0	1544619
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5976840	0	5976840
TOTAL FOR MH- 2202-GENERAL EDUCATION		5976840	0	5976840
TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR		5976840	0	5976840
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	803060	0	803060
TOTAL FOR MH- 2202-GENERAL EDUCATION		803060	0	803060
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA		803060	0	803060
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1470474	0	1470474
TOTAL FOR MH- 2202-GENERAL EDUCATION		1470474	0	1470474
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA		1470474	0	1470474
DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	268342	0	268342
TOTAL FOR MH- 2202-GENERAL EDUCATION		268342	0	268342
TOTAL FOR DDO- HEADMASTER S.K.C.S.D.PRIMARY SCHOOL, TARN TARAN TARN TARAN		268342	0	268342
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	687361	0	687361
TOTAL FOR MH- 2202-GENERAL EDUCATION		687361	0	687361
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA		687361	0	687361
DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8484190	268500	8752690
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8484190	268500	8752690
TOTAL FOR MH- 2202-GENERAL EDUCATION		8484190	268500	8752690
TOTAL FOR DDO- HEADMASTER SANATAN DHARAM PRIMARY SCHOOL, TARN TARAN TARN TARAN				
		8484190	268500	8752690
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	887401	0	887401
TOTAL FOR MH- 2202-GENERAL EDUCATION		887401	0	887401
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA		887401	0	887401
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4710075	0	4710075
TOTAL FOR MH- 2202-GENERAL EDUCATION		4710075	0	4710075
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA		4710075	0	4710075
DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2800548	0	2800548
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800548	0	2800548
TOTAL FOR DDO- HEADMASTER SAS KHALSA HIGH SCHOOL, PALDI HOSHIARPUR		2800548	0	2800548
DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17247	0	17247
	40-GUIDANCE AND COUNSELLING	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22247	0	22247
TOTAL FOR DDO- HEADMASTER SATANTAN DHARAM HIGH SCHOOL, TARN TARAN TARN TARAN		22247	0	22247
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12625779	1305800	13931579
	01-GUIDANCE AND COUNSELLING	12625779	1305800	13931579
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12628364	1305800	13934164
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		12628364	1305800	13934164
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	893671	375376	1269047

	TOTAL FOR MH- 2202-GENERAL EDUCATION	893671	375376	1269047
	TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR	893671	375376	1269047
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48695541	5179228	53874769
	01-GUIDANCE AND COUNSELLING	48695541	5179228	53874769
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48698132	5179228	53877360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105160	0	105160
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105160	0	105160
	TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA	48803292	5179228	53982520
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	696650	0	696650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	696650	0	696650
	TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR	696650	0	696650
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	805536	0	805536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	805536	0	805536
	TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA	805536	0	805536
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1740655	0	1740655
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740655	0	1740655
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, SIDHWAN KHURD LUDHIANA		1740655	0	1740655
DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	678932	0	678932
TOTAL FOR MH- 2202-GENERAL EDUCATION		678932	0	678932
TOTAL FOR DDO- HEADMASTER SINGH SABHA KANYA PATHSHALA,ABOHAR FEROZEPUR		678932	0	678932
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26854656	2397032	29251688
	01-GUIDANCE AND COUNSELLING	26854656	2397032	29251688
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	29400	0	29400
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26886641	2397032	29283673
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		26886641	2397032	29283673
DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1001987	0	1001987
TOTAL FOR MH- 2202-GENERAL EDUCATION		1001987	0	1001987
TOTAL FOR DDO- HEADMISTRESS KHALSA GIRLS HIGH SCHOOL, KILARAIPUR LUDHIANA		1001987	0	1001987
DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8714425	0	8714425

TOTAL FOR MH- 2202-GENERAL EDUCATION		8714425	0	8714425
TOTAL FOR DDO- HEADMISTRESS S.D. GIRLS HIGH SCHOOL, HARIDEV MANDIR LUDHIANA		8714425	0	8714425
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		17715203	1881657	19596860
01-GUIDANCE AND COUNSELLING		17715203	1881657	19596860
40-GUIDANCE AND COUNSELLING		2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		17717789	1881657	19599446
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		17717789	1881657	19599446
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		11320850	1076000	12396850
01-GUIDANCE AND COUNSELLING		11320850	1076000	12396850
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		11323435	1076000	12399435
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		11323435	1076000	12399435
DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO NON-GOVERNMENT				
PRIMARY SCHOOLS BY EDUCATION				
DEPARTMENT		48359	0	48359
TOTAL FOR MH- 2202-GENERAL EDUCATION		48359	0	48359
TOTAL FOR DDO- HINDU KANIYA PATHSHALA (PRY.) SCHOOL MUKATSAR MUKATSAR		48359	0	48359
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
01-ASSISTANCE TO AIDED SECONDARY				
SCHOOLS BY EDUCATION DEPARTMENT		3008554	0	3008554
TOTAL FOR MH- 2202-GENERAL EDUCATION		3008554	0	3008554

DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI	3008554	0	3008554
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	594839	0	594839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	594839	0	594839
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA	594839	0	594839
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24412079	2637054	27049133
	01-GUIDANCE AND COUNSELLING	24412079	2637054	27049133
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24414664	2637054	27051718
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA	24414664	2637054	27051718
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8850336	0	8850336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8850336	0	8850336
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR	8850336	0	8850336
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13533584	1344284	14877868
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13533584	1344284	14877868
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA	TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA	13533584	1344284	14877868
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	58486582	5948606	64435188
	01-GUIDANCE AND COUNSELLING	58486582	5948606	64435188
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		58489167	5948606	64437773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	570599	127209	697808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		570599	127209	697808
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		59059766	6075815	65135581
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32715345	3782696	36498041
	01-GUIDANCE AND COUNSELLING	32715345	3782696	36498041
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		32717930	3782696	36500626
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAUR PATIALA		32717930	3782696	36500626
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	214458547	22899497	237358044
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	214458547	22899497	237358044
	01-GUIDANCE AND COUNSELLING	214458547	22899497	237358044
	40-GUIDANCE AND COUNSELLING	9798	0	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		214468345	22899497	237367842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17575	0	17575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17575	0	17575
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		214485920	22899497	237385417
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14498348	1239700	15738048
	01-GUIDANCE AND COUNSELLING	14498348	1239700	15738048
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14500933	1239700	15740633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27871	0	27871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27871	0	27871
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		14528804	1239700	15768504
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18297412	1914285	20211697
	01-GUIDANCE AND COUNSELLING	18297412	1914285	20211697
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18299997	1914285	20214282
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		18499997	1914285	20414282
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10363757	990000	11353757
TOTAL FOR MH- 2202-GENERAL EDUCATION		10363757	990000	11353757
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		10363757	990000	11353757
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23146372	2471790	25618162
	01-GUIDANCE AND COUNSELLING	23146372	2471790	25618162
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23148957	2471790	25620747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		23348957	2471790	25820747
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	133687683	13903587	147591270
	01-GUIDANCE AND COUNSELLING	133687683	13903587	147591270
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		133690268	13903587	147593855
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	788630	96702	885332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		988630	96702	1085332
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		134678898	14000289	148679187
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39375564	4052557	43428121
	01-GUIDANCE AND COUNSELLING	39375564	4052557	43428121
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		39378149	4052557	43430706
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		39378149	4052557	43430706
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30560975	3018676	33579651
	01-GUIDANCE AND COUNSELLING	30560975	3018676	33579651
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30563560	3018676	33582236
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55915	55915

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	55915	255915
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR	30763560	3074591	33838151
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6829491	190280	7019771
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6829491	190280	7019771
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	81011500	9313994	90325494
	01-GUIDANCE AND COUNSELLING	81011500	9313994	90325494
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	81014085	9313994	90328079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	391396	24000	415396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	391396	24000	415396
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA	88234972	9528274	97763246
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14877729	1536696	16414425
	01-GUIDANCE AND COUNSELLING	14877729	1536696	16414425
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14880314	1536696	16417010
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR	14880314	1536696	16417010
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42468077	4265003	46733080

	01-GUIDANCE AND COUNSELLING	42468077	4265003	46733080
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		42470662	4265003	46735665
TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		42470662	4265003	46735665
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37852481	3863453	41715934
	01-GUIDANCE AND COUNSELLING	37852481	3863453	41715934
TOTAL FOR MH- 2202-GENERAL EDUCATION		37852481	3863453	41715934
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	246264	26864	273128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		246264	26864	273128
TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		38098745	3890317	41989062
DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY			
	SCHOOLS BY EDUCATION DEPARTMENT	3953957	0	3953957
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953957	0	3953957
TOTAL FOR DDO- PRINCIPAL GAD GIRLS HIGH SCHOOL, PATHANKOT GURDASPUR		3953957	0	3953957
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31152376	3373768	34526144
	01-GUIDANCE AND COUNSELLING	31152376	3373768	34526144
TOTAL FOR MH- 2202-GENERAL EDUCATION		31152376	3373768	34526144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA	31352376	3373768	34726144
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	46028030	4738949	50766979
	01-GUIDANCE AND COUNSELLING	46028030	4738949	50766979
	40-GUIDANCE AND COUNSELLING	2585	5170	7755
TOTAL FOR MH- 2202-GENERAL EDUCATION		46030615	4744119	50774734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39146	0	39146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39146	0	39146
DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA	46069761	4744119	50813880
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19424281	2130300	21554581
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	26000	62000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19455289	2192300	21647589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62132	0	62132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	262132	0	262132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	19717421	2192300	21909721
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6648711	682950	7331661
	01-GUIDANCE AND COUNSELLING	6648711	682950	7331661
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6651296	682950	7334246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	6651296	682950	7334246
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52748113	6103550	58851663
	01-GUIDANCE AND COUNSELLING	52748113	6103550	58851663
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52750704	6103550	58854254
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250893	0	250893
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250893	0	250893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	53001597	6103550	59105147
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30841915	3168894	34010809
	01-GUIDANCE AND COUNSELLING	30841915	3168894	34010809
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30844506	3168894	34013400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	30844506	3168894	34013400
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28363783	3037610	31401393
	01-GUIDANCE AND COUNSELLING	28363783	3037610	31401393
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28366374	3037610	31403984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	142632	0	142632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142632	0	142632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	28509006	3037610	31546616
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20607511	2148850	22756361
	01-GUIDANCE AND COUNSELLING	20607511	2148850	22756361
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20610102	2148850	22758952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	20610102	2148850	22758952
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16749056	1738550	18487606
	01-GUIDANCE AND COUNSELLING	16749056	1738550	18487606
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16751641	1738550	18490191
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR		16751641	1738550	18490191
DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24762749	2668370	27431119
	01-GUIDANCE AND COUNSELLING	24762749	2668370	27431119
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	24762749	2668370	27431119
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24765334	2668370	27433704
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	28040	19004	47044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28040	19004	47044
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA		24793374	2687374	27480748
DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	457517271	49033545	506550816
	01-GUIDANCE AND COUNSELLING	457517271	49033545	506550816
	40-GUIDANCE AND COUNSELLING	26392	0	26392
TOTAL FOR MH- 2202-GENERAL EDUCATION		457543663	49033545	506577208

TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		457543663	49033545	506577208
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	49565138	5167360	54732498
	01-GUIDANCE AND COUNSELLING	49565138	5167360	54732498
TOTAL FOR MH- 2202-GENERAL EDUCATION		49565138	5167360	54732498
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49028	219330	268358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49028	219330	268358
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		49614166	5386690	55000856
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36530293	3706515	40236808
	01-GUIDANCE AND COUNSELLING	36530293	3706515	40236808
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36530293	3709100	40239393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192549	0	192549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		192549	0	192549
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DON DARY SCHOOL, MULLANPUR CHANDIGARH		36722842	3709100	40431942
DDO- PRINCIPAL GOVERNMENT SENIOR SEC ON DARY SCHOOL, GOHARWAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11005033	1172450	12177483
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING			
	OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION		11071041	1199450	12270491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	139149	0	139149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		139149	0	139149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR				
JALANDHAR		11210190	1199450	12409640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31524412	3139000	34663412
	01-GUIDANCE AND COUNSELLING	31524412	3139000	34663412
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		31526997	3139000	34665997
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1120463	0	1120463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1120463	0	1120463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID				
HOSHIARPUR		32647460	3139000	35786460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20239	0	20239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20239	0	20239
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARAMPURA		20239	0	20239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22492909	2323700	24816609
	01-GUIDANCE AND COUNSELLING	22492909	2323700	24816609
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22495494	2323700	24819194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143114	0	143114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143114	0	143114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		22638608	2323700	24962308
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47777	35948	83725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47777	35948	83725
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL, AJNOHA HOSHIARPUR		47777	35948	83725
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24363664	2392055	26755719

	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	39000	24000	63000
TOTAL FOR MH- 2202-GENERAL EDUCATION		24407672	2416055	26823727
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		24407672	2416055	26823727
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30119436	3150723	33270159
	01-GUIDANCE AND COUNSELLING	30119436	3150723	33270159
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30122021	3150723	33272744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157270	20005	177275
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157270	20005	177275
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR		30279291	3170728	33450019
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	56987057	5809303	62796360
	01-GUIDANCE AND COUNSELLING	56987057	5809303	62796360
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		56989642	5809303	62798945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179812	0	1179812

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1179812	0	1179812
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	58169454	5809303	63978757
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25552349	2667900	28220249
	01-GUIDANCE AND COUNSELLING	25552349	2667900	28220249
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25554940	2667900	28222840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	622402	0	622402
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	622402	0	622402
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	26177342	2667900	28845242
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15618299	1590000	17208299
	01-GUIDANCE AND COUNSELLING	15618299	1590000	17208299
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15620884	1590000	17210884
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	554855	0	554855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554855	0	554855
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	16175739	1590000	17765739
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13531800	1399150	14930950
	01-GUIDANCE AND COUNSELLING	13531800	1399150	14930950
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13534385	1399150	14933535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	14196	0	14196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14196	0	14196
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR		13548581	1399150	14947731
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8058165	620350	8678515
	01-GUIDANCE AND COUNSELLING	8058165	620350	8678515
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		8060756	620350	8681106
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	103561	0	103561
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103561	0	103561
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		8164317	620350	8784667
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16149540	1614149	17763689
	40-GUIDANCE AND COUNSELLING	0	543	543
TOTAL FOR MH- 2202-GENERAL EDUCATION		16149540	1614692	17764232

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA	16149540	1614692	17764232
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10337321	1055250	11392571
01-GUIDANCE AND COUNSELLING	10337321	1055250	11392571
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	10339912	1055250	11395162
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA	10339912	1055250	11395162
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17279014	1807684	19086698
01-GUIDANCE AND COUNSELLING	17279014	1807684	19086698
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17279014	1810269	19089283
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79370	0	79370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79370	0	79370
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT	17358384	1810269	19168653
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12979028	1558350	14537378
01-GUIDANCE AND COUNSELLING	12979028	1558350	14537378
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	12981619	1558350	14539969
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA	13181619	1558350	14739969
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16447844	1450650	17898494
	01-GUIDANCE AND COUNSELLING	16447844	1450650	17898494
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16450429	1450650	17901079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78450	0	78450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78450	0	78450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROZEPUR	16528879	1450650	17979529
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15523026	1490500	17013526
	01-GUIDANCE AND COUNSELLING	15523026	1490500	17013526
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15525617	1490500	17016117
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	15525617	1490500	17016117
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18596794	1803800	20400594

TOTAL FOR MH- 2202-GENERAL EDUCATION		18596794	1803800	20400594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		7712	0	7712
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7712	0	7712
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA		18604506	1803800	20408306
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		14230777	1401187	15631964
01-GUIDANCE AND COUNSELLING		14230777	1401187	15631964
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14233368	1401187	15634555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		297115	0	297115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297115	0	297115
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA		14530483	1401187	15931670
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		20055673	2306761	22362434
01-GUIDANCE AND COUNSELLING		20055673	2306761	22362434
40-GUIDANCE AND COUNSELLING		2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20058264	2306761	22365025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9429	0	9429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9429	0	9429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	20067693	2306761	22374454
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15573543	1532400	17105943
	01-GUIDANCE AND COUNSELLING	15573543	1532400	17105943
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15576134	1532400	17108534
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97540	0	97540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97540	0	97540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA	15673674	1532400	17206074
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7640744	758350	8399094
	01-GUIDANCE AND COUNSELLING	7640744	758350	8399094
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7643335	758350	8401685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA	7643335	758350	8401685
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20643570	2279518	22923088

	01-GUIDANCE AND COUNSELLING	20643570	2279518	22923088
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		20646161	2279518	22925679
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		20646161	2279518	22925679
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16619670	1707200	18326870
	01-GUIDANCE AND COUNSELLING	16619670	1707200	18326870
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16622255	1707200	18329455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153331	0	153331
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153331	0	153331
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		16775586	1707200	18482786
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18484585	1838200	20322785
	01-GUIDANCE AND COUNSELLING	18484585	1838200	20322785
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18487176	1838200	20325376
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		18487176	1838200	20325376
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30499716	3252750	33752466
	01-GUIDANCE AND COUNSELLING	30499716	3252750	33752466

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		30502307	3252750	33755057
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	519672	0	519672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		519672	0	519672
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		31021979	3252750	34274729
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17957186	1859550	19816736
	01-GUIDANCE AND COUNSELLING	17957186	1859550	19816736
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		17959777	1859550	19819327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197106	0	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197106	0	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		18156883	1859550	20016433
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18504213	1970500	20474713
	01-GUIDANCE AND COUNSELLING	18504213	1970500	20474713
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		18506804	1970500	20477304
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14293	0	14293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14293	0	14293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		18521097	1970500	20491597
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16501320	1865918	18367238
TOTAL FOR MH- 2202-GENERAL EDUCATION		16501320	1865918	18367238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250945	0	250945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		250945	0	250945
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		16752265	1865918	18618183
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17462526	1755400	19217926
	01-GUIDANCE AND COUNSELLING	17462526	1755400	19217926
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17465111	1755400	19220511
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197261	0	197261
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197261	0	197261
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA		17662372	1755400	19417772
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6512010	695656	7207666
	01-GUIDANCE AND COUNSELLING	6512010	695656	7207666
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6514601	695656	7210257
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	116226	0	116226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116226	0	116226
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	6630827	695656	7326483
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27018290	2905701	29923991
	01-GUIDANCE AND COUNSELLING	27018290	2905701	29923991
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27020875	2905701	29926576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	48557	0	48557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248557	0	248557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	27269432	2905701	30175133
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11444393	1185200	12629593
	01-GUIDANCE AND COUNSELLING	11444393	1185200	12629593
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11446984	1185200	12632184
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA		11446984	1185200	12632184
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18730733	2154400	20885133
	01-GUIDANCE AND COUNSELLING	18730733	2154400	20885133
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18733318	2154400	20887718
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	423334	47914	471248
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		423334	47914	471248
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT		19156652	2202314	21358966
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19149740	1794550	20944290
	01-GUIDANCE AND COUNSELLING	19149740	1794550	20944290
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19152325	1794550	20946875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77930	0	77930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	277930	0	277930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	19430255	1794550	21224805
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1806092	0	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1806092	0	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	1806092	0	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19094141	1970100	21064241
	01-GUIDANCE AND COUNSELLING	19094141	1970100	21064241
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19096732	1970100	21066832
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	19110950	1970100	21081050
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16936537	1753836	18690373
	01-GUIDANCE AND COUNSELLING	16936537	1753836	18690373
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		16939128	1753836	18692964
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19426	0	19426
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19426	0	19426
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA		16958554	1753836	18712390
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31826787	3230461	35057248
	01-GUIDANCE AND COUNSELLING	31826787	3230461	35057248
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		31829378	3230461	35059839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	186188	0	186188
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186188	0	186188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		32015566	3230461	35246027
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18064555	1795597	19860152
	01-GUIDANCE AND COUNSELLING	18064555	1795597	19860152
	40-GUIDANCE AND COUNSELLING	2591	0	2591

	TOTAL FOR MH- 2202-GENERAL EDUCATION	18067146	1795597	19862743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA	18067146	1795597	19862743
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28776177	3222750	31998927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28776177	3222750	31998927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR	28776177	3222750	31998927
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19769781	2103643	21873424
	01-GUIDANCE AND COUNSELLING	19769781	2103643	21873424
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19772366	2103643	21876009
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	25607	0	25607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25607	0	25607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA			
	BHATINDA	19797973	2103643	21901616
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11286641	1250050	12536691
	01-GUIDANCE AND COUNSELLING	11286641	1250050	12536691
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11289226	1250050	12539276
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA	11289226	1250050	12539276

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26457432	2631550	29088982
	01-GUIDANCE AND COUNSELLING	26457432	2631550	29088982
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26460017	2631550	29091567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	83232	31150	114382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83232	31150	114382
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA		26543249	2662700	29205949
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19588438	2128593	21717031
TOTAL FOR MH- 2202-GENERAL EDUCATION		19588438	2128593	21717031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	114095	0	114095
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		114095	0	114095
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA		19702533	2128593	21831126
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30364214	2997500	33361714
	01-GUIDANCE AND COUNSELLING	30364214	2997500	33361714
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		30366799	2997500	33364299
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		1380889	160326	1541215
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1380889	160326	1541215
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA		31747688	3157826	34905514
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		15825553	1433150	17258703
01-GUIDANCE AND COUNSELLING		15825553	1433150	17258703
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15828138	1433150	17261288
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		15828138	1433150	17261288
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		26015124	2540625	28555749
01-GUIDANCE AND COUNSELLING		26015124	2540625	28555749
40-GUIDANCE AND COUNSELLING		0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26015124	2543210	28558334
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA		26015124	2543210	28558334
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		12175330	1283900	13459230
01-GUIDANCE AND COUNSELLING		12175330	1283900	13459230
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12177915	1283900	13461815

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199998	0	199998
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199998	0	199998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA	12377913	1283900	13661813
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24564803	2515350	27080153
	01-GUIDANCE AND COUNSELLING	24564803	2515350	27080153
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24567388	2515350	27082738
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210032	0	210032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210032	0	210032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA	24777420	2515350	27292770
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17791762	1765600	19557362
	01-GUIDANCE AND COUNSELLING	17791762	1765600	19557362
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17794347	1765600	19559947
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13735	0	13735

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13735	0	13735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA	17808082	1765600	19573682
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23470012	2546257	26016269
	01-GUIDANCE AND COUNSELLING	23470012	2546257	26016269
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23472597	2546257	26018854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91128	0	91128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91128	0	91128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	23563725	2546257	26109982
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32967327	3590120	36557447
	01-GUIDANCE AND COUNSELLING	32967327	3590120	36557447
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32969912	3590120	36560032
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554608	0	554608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554608	0	554608
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	33524520	3590120	37114640
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14230904	1494700	15725604
	01-GUIDANCE AND COUNSELLING	14230904	1494700	15725604
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14233489	1494700	15728189
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82183	0	82183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82183	0	82183
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA		14315672	1494700	15810372
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18102773	1695200	19797973
	01-GUIDANCE AND COUNSELLING	18102773	1695200	19797973
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18102773	1697785	19800558
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA		18102773	1697785	19800558
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29859795	3119850	32979645
	01-GUIDANCE AND COUNSELLING	29859795	3119850	32979645
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29862380	3119850	32982230
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194065	0	194065

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	194065	0	194065
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	30056445	3119850	33176295
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12587000	1439017	14026017
	01-GUIDANCE AND COUNSELLING	12587000	1439017	14026017
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12589585	1439017	14028602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35500	0	35500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35500	0	35500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA	12625085	1439017	14064102
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21951233	2123100	24074333
	01-GUIDANCE AND COUNSELLING	21951233	2123100	24074333
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21953818	2123100	24076918
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA	21953818	2123100	24076918
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12313506	1253050	13566556
	01-GUIDANCE AND COUNSELLING	12313506	1253050	13566556
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12316091	1253050	13569141

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA	12316091	1253050	13569141
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18475415	1817700	20293115
01-GUIDANCE AND COUNSELLING	18475415	1817700	20293115
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18478000	1817700	20295700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45779	0	45779
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45779	0	45779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA	18523779	1817700	20341479
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24257640	2460500	26718140
01-GUIDANCE AND COUNSELLING	24257640	2460500	26718140
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	24260225	2460500	26720725
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18596	0	18596
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18596	0	18596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA	24278821	2460500	26739321
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24785185	2504131	27289316
	01-GUIDANCE AND COUNSELLING	24785185	2504131	27289316
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24787770	2504131	27291901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	26249	0	26249
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26249	0	26249
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA		24814019	2504131	27318150
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13634073	1739722	15373795
	01-GUIDANCE AND COUNSELLING	13634073	1739722	15373795
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13636658	1739722	15376380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	72571	0	72571
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72571	0	72571
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA		13709229	1739722	15448951
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29832016	3241661	33073677
	01-GUIDANCE AND COUNSELLING	29832016	3241661	33073677
	40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION		29834601	3241661	33076262
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		15325	0	15325
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15325	0	15325
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA		29849926	3241661	33091587
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		33645273	3549489	37194762
01-GUIDANCE AND COUNSELLING		33645273	3549489	37194762
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		33647858	3549489	37197347
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA		33647858	3549489	37197347
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		28030726	3029922	31060648
01-GUIDANCE AND COUNSELLING		28030726	3029922	31060648
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		28033311	3029922	31063233
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR		28033311	3029922	31063233
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS				
SPORTS AND YOUTH SERVICES		19644888	2191145	21836033
01-GUIDANCE AND COUNSELLING		19644888	2191145	21836033
40-GUIDANCE AND COUNSELLING		2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19647473	2191145	21838618

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166284	0	166284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	166284	0	166284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	19813757	2191145	22004902
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16973441	1763500	18736941
	01-GUIDANCE AND COUNSELLING	16973441	1763500	18736941
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16976026	1763500	18739526
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	16983096	1763500	18746596
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21542043	2325490	23867533
	01-GUIDANCE AND COUNSELLING	21542043	2325490	23867533
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21544628	2325490	23870118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96931	0	96931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96931	0	96931
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA		21641559	2325490	23967049
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26529206	2645870	29175076
	01-GUIDANCE AND COUNSELLING	26529206	2645870	29175076
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26531791	2645870	29177661
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	93986	93986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	93986	93986
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		26531791	2739856	29271647
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13937513	1287891	15225404
	01-GUIDANCE AND COUNSELLING	13937513	1287891	15225404
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13937513	1290476	15227989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35893	0	35893
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35893	0	35893

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA	13973406	1290476	15263882
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28776335	2804822	31581157
01-GUIDANCE AND COUNSELLING	28776335	2804822	31581157
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	28778920	2804822	31583742
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64042	0	64042
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64042	200000	264042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA	28842962	3004822	31847784
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20952777	2151723	23104500
01-GUIDANCE AND COUNSELLING	20952777	2151723	23104500
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20952777	2154308	23107085
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27761	0	27761
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27761	0	27761
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA	20980538	2154308	23134846

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13788470	1473076	15261546
	01-GUIDANCE AND COUNSELLING	13788470	1473076	15261546
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13791055	1473076	15264131
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		13791055	1473076	15264131
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24041959	2488450	26530409
	01-GUIDANCE AND COUNSELLING	24041959	2488450	26530409
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24044544	2488450	26532994
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	145840	17720	163560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145840	17720	163560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA		24190384	2506170	26696554
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19916252	2035150	21951402
	01-GUIDANCE AND COUNSELLING	19916252	2035150	21951402
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19918837	2035150	21953987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28944	83838	112782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28944	83838	112782
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	19947781	2118988	22066769
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15749019	1554250	17303269
	01-GUIDANCE AND COUNSELLING	15749019	1554250	17303269
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15751604	1554250	17305854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	15751604	1554250	17305854
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11194658	1123050	12317708
	01-GUIDANCE AND COUNSELLING	11194658	1123050	12317708
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11197243	1123050	12320293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	361061	156111	517172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361061	156111	517172
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	11558304	1279161	12837465
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23595361	2055144	25650505

	01-GUIDANCE AND COUNSELLING	23595361	2055144	25650505
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23597946	2055144	25653090
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113604	0	113604
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		113604	0	113604
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA		23711550	2055144	25766694
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25084591	2426550	27511141
	01-GUIDANCE AND COUNSELLING	25084591	2426550	27511141
	40-GUIDANCE AND COUNSELLING	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION		25087178	2426550	27513728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179269	12260	191529
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		279269	12260	291529
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		25366447	2438810	27805257
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14726623	1429250	16155873
	01-GUIDANCE AND COUNSELLING	14726623	1429250	16155873

	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		14729214	1429250	16158464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75379	0	75379
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75379	0	75379
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		14804593	1429250	16233843
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29131166	2979150	32110316
	01-GUIDANCE AND COUNSELLING	29131166	2979150	32110316
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		29133751	2979150	32112901
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	551994	0	551994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		551994	0	551994
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		29685745	2979150	32664895
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18851783	1941950	20793733
	01-GUIDANCE AND COUNSELLING	18851783	1941950	20793733
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		18854368	1941950	20796318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55395	0	55395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55395	0	55395
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, JANGI RANA BHATINDA		18909763	1941950	20851713
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23627959	2179200	25807159
	01-GUIDANCE AND COUNSELLING	23627959	2179200	25807159
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23630544	2179200	25809744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	156813	156813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	156813	156813
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT		23630544	2336013	25966557
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39258904	4000024	43258928
	01-GUIDANCE AND COUNSELLING	39258904	4000024	43258928
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		39261489	4000024	43261513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000

TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA		39297489	4000024	43297513
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	43376906	5175650	48552556
	01-GUIDANCE AND COUNSELLING	43376906	5175650	48552556
TOTAL FOR MH- 2202-GENERAL EDUCATION		43376906	5175650	48552556
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA		43376906	5175650	48552556
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19930667	2030050	21960717
	01-GUIDANCE AND COUNSELLING	19930667	2030050	21960717
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		19933258	2030050	21963308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	484216	0	484216
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		484216	0	484216
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA		20417474	2030050	22447524
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21495252	2186550	23681802
	01-GUIDANCE AND COUNSELLING	21495252	2186550	23681802
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		21497843	2186550	23684393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29112	0	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29112	0	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		21526955	2186550	23713505
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11181497	1036950	12218447
	01-GUIDANCE AND COUNSELLING	11181497	1036950	12218447
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		11184088	1036950	12221038
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		11184088	1036950	12221038
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127057	0	127057
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127057	0	127057
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL,S.KUBBA LUDHIANA		127057	0	127057
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16152328	1599650	17751978
	01-GUIDANCE AND COUNSELLING	16152328	1599650	17751978
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16154913	1599650	17754563
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		16154913	1599650	17754563
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9828205	937750	10765955
	01-GUIDANCE AND COUNSELLING	9828205	937750	10765955
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9830790	937750	10768540
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		9830790	937750	10768540
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28652703	3010700	31663403
TOTAL FOR MH- 2202-GENERAL EDUCATION		28652703	3010700	31663403
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		28652703	3010700	31663403
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14225001	1020950	15245951
	01-GUIDANCE AND COUNSELLING	14225001	1020950	15245951
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14227586	1020950	15248536
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA		14227586	1020950	15248536
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8628889	888100	9516989
	01-GUIDANCE AND COUNSELLING	8628889	888100	9516989
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8631474	888100	9519574
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA		8631474	888100	9519574
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15179632	1757131	16936763
TOTAL FOR MH- 2202-GENERAL EDUCATION		15179632	1757131	16936763
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA		15179632	1757131	16936763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19083318	1730350	20813668
	01-GUIDANCE AND COUNSELLING	19083318	1730350	20813668
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19085903	1730350	20816253
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA		19085903	1730350	20816253
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21440131	2200815	23640946
	01-GUIDANCE AND COUNSELLING	21440131	2200815	23640946
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21442716	2200815	23643531
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA		21442716	2200815	23643531
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8644966	1028351	9673317
	01-GUIDANCE AND COUNSELLING	8644966	1028351	9673317
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		8647551	1028351	9675902
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		8647551	1028351	9675902
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16385007	1803200	18188207
	01-GUIDANCE AND COUNSELLING	16385007	1803200	18188207
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16387592	1803200	18190792
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		16387592	1803200	18190792
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13044737	1353050	14397787
	01-GUIDANCE AND COUNSELLING	13044737	1353050	14397787
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13047322	1353050	14400372
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		13047322	1353050	14400372
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23121391	2505652	25627043
	01-GUIDANCE AND COUNSELLING	23121391	2505652	25627043
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		23123976	2505652	25629628
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		23123976	2505652	25629628
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5301695	541221	5842916
	01-GUIDANCE AND COUNSELLING	5301695	541221	5842916
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		5301695	543806	5845501
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		5301695	543806	5845501

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12031422	896710	12928132
01-GUIDANCE AND COUNSELLING	12031422	896710	12928132
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12034007	896710	12930717
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA	12034007	896710	12930717

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11552933	1202850	12755783
TOTAL FOR MH- 2202-GENERAL EDUCATION	11552933	1202850	12755783
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA	11552933	1202850	12755783

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16174304	1640350	17814654
01-GUIDANCE AND COUNSELLING	16174304	1640350	17814654
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16176889	1640350	17817239
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR	16176889	1640350	17817239

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21153434	2177256	23330690
01-GUIDANCE AND COUNSELLING	21153434	2177256	23330690
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21156019	2177256	23333275

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102000	0	102000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA	21258019	2177256	23435275
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12558410	1256700	13815110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12558410	1256700	13815110
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA	12558410	1256700	13815110
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13015773	1445950	14461723
	01-GUIDANCE AND COUNSELLING	13015773	1445950	14461723
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13018358	1445950	14464308
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA	13018358	1445950	14464308
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11279390	1593744	12873134
	01-GUIDANCE AND COUNSELLING	11279390	1593744	12873134
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11279390	1596329	12875719
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR	11279390	1596329	12875719
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7426167	704051	8130218
	01-GUIDANCE AND COUNSELLING	7426167	704051	8130218
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		7428210	704051	8132261
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		7428210	704051	8132261
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16265570	1511400	17776970
	01-GUIDANCE AND COUNSELLING	16265570	1511400	17776970
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		16268155	1511400	17779555
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOK MOGA		16268155	1511400	17779555
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7657888	876900	8534788
	01-GUIDANCE AND COUNSELLING	7657888	876900	8534788
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		7660473	876900	8537373
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		7660473	876900	8537373
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26190897	2544750	28735647
	01-GUIDANCE AND COUNSELLING	26190897	2544750	28735647
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		26193482	2544750	28738232
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		26193482	2544750	28738232

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14370467	1275233	15645700
	01-GUIDANCE AND COUNSELLING	14370467	1275233	15645700
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14373052	1275233	15648285
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		14373052	1275233	15648285
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15587724	1730587	17318311
	01-GUIDANCE AND COUNSELLING	15587724	1730587	17318311
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15590309	1730587	17320896
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		15590309	1730587	17320896
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17418190	1887300	19305490
	01-GUIDANCE AND COUNSELLING	17418190	1887300	19305490
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		17420775	1887300	19308075
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		17420775	1887300	19308075
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11979655	1041500	13021155
	01-GUIDANCE AND COUNSELLING	11979655	1041500	13021155
	40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11982240	1041500	13023740
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR	11982240	1041500	13023740
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14563131	1579900	16143031
	01-GUIDANCE AND COUNSELLING	14563131	1579900	16143031
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14565716	1579900	16145616
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58894	0	58894
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58894	0	58894
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(B), BHAI PURA BHATINDA	14624610	1579900	16204510
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21245685	2067578	23313263
	01-GUIDANCE AND COUNSELLING	21245685	2067578	23313263
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21248270	2067578	23315848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326911	0	326911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326911	0	326911
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL, KHARA FARIDKOT	21575181	2067578	23642759
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20073596	1992419	22066015
	01-GUIDANCE AND COUNSELLING	20073596	1992419	22066015
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		20076181	1992419	22068600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82175	69844	152019
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282175	69844	352019
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		20358356	2062263	22420619
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15258355	1283330	16541685
	01-GUIDANCE AND COUNSELLING	15258355	1283330	16541685
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		15260946	1283330	16544276
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		15460946	1283330	16744276
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20286402	2259600	22546002
	01-GUIDANCE AND COUNSELLING	20286402	2259600	22546002
	40-GUIDANCE AND COUNSELLING	2043	0	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION		20288445	2259600	22548045
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		20288445	2259600	22548045
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	724914	0	724914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		724914	0	724914
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL DALA		724914	0	724914
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2220199	0	2220199
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2220199	0	2220199
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		2220199	0	2220199
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19070899	2397664	21468563
	01-GUIDANCE AND COUNSELLING	19070899	2397664	21468563
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19070899	2400249	21471148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369756	0	369756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		369756	0	369756
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		19440655	2400249	21840904
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17643977	2045300	19689277
	01-GUIDANCE AND COUNSELLING	17643977	2045300	19689277
	40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION		17649147	2045300	19694447
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	73487	0	73487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73487	0	73487
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT		17722634	2045300	19767934
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24652661	2432037	27084698
	01-GUIDANCE AND COUNSELLING	24652661	2432037	27084698
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		24655246	2432037	27087283
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA		24655246	2432037	27087283
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13517480	1210000	14727480
	01-GUIDANCE AND COUNSELLING	13517480	1210000	14727480
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		13520065	1210000	14730065
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA		13520065	1210000	14730065
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15946999	1590100	17537099
	01-GUIDANCE AND COUNSELLING	15946999	1590100	17537099
	40-GUIDANCE AND COUNSELLING	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15947541	1592143	17539684
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA		15947541	1592143	17539684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30918720	3831646	34750366
	01-GUIDANCE AND COUNSELLING	30918720	3831646	34750366
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		30921305	3831646	34752951
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA		31874830	3831646	35706476
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25893856	2528450	28422306
	01-GUIDANCE AND COUNSELLING	25893856	2528450	28422306
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		25896441	2528450	28424891
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA		25896441	2528450	28424891
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18262040	2040446	20302486
	01-GUIDANCE AND COUNSELLING	18262040	2040446	20302486

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18264625	2040446	20305071
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	18264625	2040446	20305071
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14076471	1685669	15762140
	01-GUIDANCE AND COUNSELLING	14076471	1685669	15762140
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14079056	1685669	15764725
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	14079056	1685669	15764725
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	62564568	6743072	69307640
	01-GUIDANCE AND COUNSELLING	62564568	6743072	69307640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62567153	6743072	69310225
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	62567153	6743072	69310225
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26944324	2618425	29562749
	01-GUIDANCE AND COUNSELLING	26944324	2618425	29562749
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26946367	2618967	29565334
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	26946367	2618967	29565334
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21116501	2221835	23338336
	01-GUIDANCE AND COUNSELLING	21116501	2221835	23338336
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21119086	2221835	23340921
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA		21119086	2221835	23340921
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12445998	1282356	13728354
	01-GUIDANCE AND COUNSELLING	12445998	1282356	13728354
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		12448583	1282356	13730939
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA		12448583	1282356	13730939
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3794785	517481	4312266
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62900	62900
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	148720	148720
TOTAL FOR MH- 2202-GENERAL EDUCATION		3794785	729101	4523886
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA		3794785	729101	4523886
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9974257	907400	10881657
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		9976842	907400	10884242
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA		9976842	907400	10884242

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8024761	818050	8842811
01-GUIDANCE AND COUNSELLING	8024761	818050	8842811
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8027346	818050	8845396
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	8027346	818050	8845396

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17744642	1759750	19504392
01-GUIDANCE AND COUNSELLING	17744642	1759750	19504392
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17747227	1759750	19506977
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	17747227	1759750	19506977

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4755884	141471	4897355
01-GUIDANCE AND COUNSELLING	4755884	141471	4897355
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4755884	144056	4899940
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA	4755884	144056	4899940

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	72647849	7699400	80347249
01-GUIDANCE AND COUNSELLING	72647849	7699400	80347249
40-GUIDANCE AND COUNSELLING	7755	0	7755

	TOTAL FOR MH- 2202-GENERAL EDUCATION	72655604	7699400	80355004
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA	72655604	7699400	80355004
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14330237	1381625	15711862
	01-GUIDANCE AND COUNSELLING	14330237	1381625	15711862
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14332280	1382167	15714447
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA	14332280	1382167	15714447
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15405794	1546350	16952144
	01-GUIDANCE AND COUNSELLING	15405794	1546350	16952144
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15408379	1546350	16954729
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA	15408379	1546350	16954729
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32403193	2983726	35386919
	01-GUIDANCE AND COUNSELLING	32403193	2983726	35386919
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32405778	2983726	35389504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167609	0	167609
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167609	0	167609

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		32573387	2983726	35557113
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	84239995	8677112	92917107
	01-GUIDANCE AND COUNSELLING	84239995	8677112	92917107
	40-GUIDANCE AND COUNSELLING	12383	0	12383
TOTAL FOR MH- 2202-GENERAL EDUCATION		84252378	8677112	92929490
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		84252378	8677112	92929490
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14261821	1597814	15859635
	01-GUIDANCE AND COUNSELLING	14261821	1597814	15859635
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		14264406	1597814	15862220
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		14264406	1597814	15862220
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15018532	1569930	16588462
	01-GUIDANCE AND COUNSELLING	15018532	1569930	16588462
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		15021117	1569930	16591047
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		15021117	1569930	16591047
DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	525762	0	525762
TOTAL FOR MH- 2202-GENERAL EDUCATION		525762	0	525762

DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL KAMALIA KHALSA HIGH SCHOOL, KOT KAPURTHALA	525762	0	525762
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1933314	0	1933314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1933314	0	1933314
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL LAYALPUR KHALSA HIGHER SECONDERY SCHOOL SHAMCHAURASI HOSHIARPUR	1933314	0	1933314
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4326849	0	4326849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4326849	0	4326849
	TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR	4326849	0	4326849
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3796789	0	3796789
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796789	0	3796789
	TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA	3796789	0	3796789
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22002972	2250950	24253922
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22002972	2250950	24253922
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA	22002972	2250950	24253922
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16217329	1634830	17852159
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		16222335	1634830	17857165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	62987	0	62987
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62987	0	62987
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN				
KAPURTHALA		16285322	1634830	17920152
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14146722	1478900	15625622
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14151728	1478900	15630628
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR				
KAPURTHALA		14151728	1478900	15630628
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20192671	2463050	22655721
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		20197677	2463050	22660727
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	231199	231199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	231199	231199

TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		20197677	2694249	22891926
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14300979	1107218	15408197
	40-GUIDANCE AND COUNSELLING	5006	0	5006
TOTAL FOR MH- 2202-GENERAL EDUCATION		14305985	1107218	15413203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	10000	110000
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		14405985	1117218	15523203
DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22429452	2407735	24837187
	01-GUIDANCE AND COUNSELLING	22429452	2407735	24837187
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22432037	2407735	24839772
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1278394	44587	1322981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278394	44587	1322981
TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR		23710431	2452322	26162753
DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5099163	0	5099163
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5099163	0	5099163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5099163	0	5099163
	TOTAL FOR DDO- PRINCIPAL SD HIGHER SECONDERY SCHOOL HOSHIARPUR	5099163	0	5099163
DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5757210	572950	6330160
	01-GUIDANCE AND COUNSELLING	5757210	572950	6330160
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5759795	572950	6332745
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR	5759795	572950	6332745
DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7308950	0	7308950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7308950	0	7308950
	TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR	7308950	0	7308950
DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21386115	2258050	23644165
	01-GUIDANCE AND COUNSELLING	21386115	2258050	23644165
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21388700	2258050	23646750
	TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR	21388700	2258050	23646750

DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12593181	1220000	13813181
TOTAL FOR MH- 2202-GENERAL EDUCATION		12593181	1220000	13813181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6895	0	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6895	0	6895
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		12600076	1220000	13820076
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	5132886	1145722	6278608
TOTAL FOR MH- 2202-GENERAL EDUCATION		5132886	1145722	6278608
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	79300	0	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79300	0	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		5212186	1145722	6357908
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	110487	227442	337929

DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	110487	227442	337929
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA	110487	227442	337929
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	139782	430745	570527
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139782	430745	570527
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN	139782	430745	570527
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	667488	169100	836588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	667488	169100	836588
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA (SBS NAGAR) PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, NAURA SBS NAGAR	667488	169100	836588
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7514166	1429850	8944016
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7514166	1429850	8944016
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7514166	1429850	8944016
	TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB	7514166	1429850	8944016

DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1425342	0	1425342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1425342	0	1425342
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR		1425342	0	1425342
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	232606	21146	253752
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		232606	21146	253752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30898500	0	30898500
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	429750	0	429750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31328250	0	31328250
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR		31560856	21146	31582002
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB		46154087387	4913288938	51067376325
TOTAL FOR DEPT- EDUCATION		46538255991	4996683697	51534939688
Dept- ELECTIONS				
CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	432930	192760	625690
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	432930	192760	625690

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79035807	456894	79492701
	03-STATE SOCIAL ASSISTANCE PROGRAMME	79035807	456894	79492701
	04-LEGAL AID TO THE POOR	68712968	359031	69071999
	04-STATE SOCIAL ASSISTANCE PROGRAMME	68712968	359031	69071999
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	900000	0	900000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	347500	38500	386000
	98-COMPUTERIZATION IN THE STATE	1750	0	1750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150230955	1047185	151278140
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	150230955	1047185	151278140
DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	256160036	24242726	280402762
	01-ELECTIONS TO PARLIAMENT	256160036	24242726	280402762
	01-ELECTIONS TO STATE LEGISLATURE	256160036	24242726	280402762
	01-ELECTORAL OFFICERS	256160036	24242726	280402762
	98-COMPUTERIZATION IN THE STATE	633558	0	633558
	TOTAL FOR MH- 2015-ELECTIONS	256793594	24242726	281036320

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	2674609	348390	3022999
01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2674609	348390	3022999
01-OLD AGE PENSIONS	2674609	348390	3022999
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2674609	348390	3022999
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	200000	1500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406489942	112083205	518573147
03-SPECIAL HOME JALLANDHAR	406489942	112083205	518573147
03-STATE SOCIAL ASSISTANCE PROGRAMME	406489942	112083205	518573147
04-LEGAL AID TO THE POOR	342375940	112488649	454864589
04-STATE SOCIAL ASSISTANCE PROGRAMME	342375940	112488649	454864589
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21931916	3086617	25018533
16-WELFARE OF DEFENCE SERVICE PERSONNELS	559469	646810	1206279
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4402026	497064	4899090

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	100000	200000
	39-CREATION OF VICTIM COMPENSATION FUND	3125000	0	3125000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2550000	175000	2725000
	98-COMPUTERIZATION IN THE STATE	4040	0	4040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	785812942	229625735	1015438677
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROZEPUR	1042606536	253868461	1296474997
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2908274	942307	3850581
	04-LEGAL AID TO THE POOR	4875542	993120	5868662
	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000

	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	244000	24000	268000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	975000	600000	1575000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9262816	2559427	11822243
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH	9262816	2559427	11822243
DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2377414	40871	2418285
	TOTAL FOR MH- 2015-ELECTIONS	2377414	40871	2418285
	TOTAL FOR DDO- A.D.E.O. DEPUTY COMMISSIONER GURDASPUR GURDASPUR	2377414	40871	2418285
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5691334	1173256	6864590
	01-ELECTIONS TO PARLIAMENT	5691334	1173256	6864590
	01-ELECTORAL OFFICERS	5691334	1173256	6864590
	TOTAL FOR MH- 2015-ELECTIONS	5691334	1173256	6864590
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	5691334	1173256	6864590
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	952675	0	952675
	TOTAL FOR MH- 2015-ELECTIONS	952675	0	952675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	28850000	0	28850000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	28850000	0	28850000

	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	29802675	0	29802675
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	2662185	0	2662185
	TOTAL FOR MH- 2015-ELECTIONS	2662185	0	2662185
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADDL.DEPUTY COMMISSIONER(DEV) CUM DISTRICT ELECTORAL OFFICER ROPAR	2662185	0	2662185
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5520810	0	5520810
	TOTAL FOR MH- 2015-ELECTIONS	5520810	0	5520810
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	5520810	0	5520810
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4868955	67630	4936585
	TOTAL FOR MH- 2015-ELECTIONS	4868955	67630	4936585
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR	4868955	67630	4936585
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	8407429	3561735	11969164
	TOTAL FOR MH- 2015-ELECTIONS	8407429	3561735	11969164
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR	8407429	3561735	11969164
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1852548	0	1852548
	TOTAL FOR MH- 2015-ELECTIONS	1852548	0	1852548
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA	1852548	0	1852548

DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	5776692	184800	5961492
TOTAL FOR MH- 2015-ELECTIONS		5776692	184800	5961492
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER BHATINDA BHATINDA		5776692	184800	5961492
DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3322181	0	3322181
	01-ELECTIONS TO PARLIAMENT	3322181	0	3322181
	01-ELECTORAL OFFICERS	3322181	0	3322181
TOTAL FOR MH- 2015-ELECTIONS		3322181	0	3322181
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	167204	0	167204
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	167204	0	167204
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85735925	0	85735925
	03-STATE SOCIAL ASSISTANCE PROGRAMME	85735925	0	85735925
	04-LEGAL AID TO THE POOR	74301363	0	74301363
	04-STATE SOCIAL ASSISTANCE PROGRAMME	74301363	0	74301363
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1045850	0	1045850
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	170289	0	170289

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162020631	0	162020631
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	165342812	0	165342812
DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1000500	0	1000500
	TOTAL FOR MH- 2015-ELECTIONS	1000500	0	1000500
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	1000500	0	1000500
DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	1177635	480384	1658019
	TOTAL FOR MH- 2015-ELECTIONS	1177635	480384	1658019
	TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1177635	480384	1658019
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	662287343	7168590	669455933
	01-ELECTIONS TO STATE LEGISLATURE	662287343	7168590	669455933
	01-ELECTORAL OFFICERS	662287343	7168590	669455933
	98-COMPUTERIZATION IN THE STATE	5394593	53100	5447693
	TOTAL FOR MH- 2015-ELECTIONS	667681936	7221690	674903626
	TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH	667681936	7221690	674903626
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	28523107	1415996	29939103
	98-COMPUTERIZATION IN THE STATE	799537	0	799537
	TOTAL FOR MH- 2015-ELECTIONS	29322644	1415996	30738640

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		29322644	1415996	30738640
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4621913	6250	4628163
	01-ELECTIONS TO PARLIAMENT	4621913	6250	4628163
TOTAL FOR MH- 2015-ELECTIONS		4621913	6250	4628163
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4621913	6250	4628163
DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	6783610	0	6783610
	01-ELECTORAL OFFICERS	6783610	0	6783610
	98-COMPUTERIZATION IN THE STATE	1694813	0	1694813
TOTAL FOR MH- 2015-ELECTIONS		8478423	0	8478423
TOTAL FOR DDO- DISTRICT ELECTION OFFICER DISTRICT ELECTION OFFICER FAZILKA		8478423	0	8478423
DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3232521	0	3232521
TOTAL FOR MH- 2015-ELECTIONS		3232521	0	3232521
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA		3232521	0	3232521
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	144142483	24646974	168789457
	01-ELECTIONS TO STATE LEGISLATURE	144142483	24646974	168789457
	01-ELECTORAL OFFICERS	144142483	24646974	168789457
TOTAL FOR MH- 2015-ELECTIONS		144142483	24646974	168789457
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA		144142483	24646974	168789457
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	102632695	14153760	116786455

	01-ELECTIONS TO PARLIAMENT	102632695	14153760	116786455
	01-ELECTIONS TO STATE LEGISLATURE	102632695	14153760	116786455
	01-ELECTORAL OFFICERS	102632695	14153760	116786455
TOTAL FOR MH- 2015-ELECTIONS		102632695	14153760	116786455
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	283026	0	283026
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		283026	0	283026
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57871	0	57871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57871	0	57871
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR		102973592	14153760	117127352
DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	66665824	4233847	70899671
	01-ELECTIONS TO PARLIAMENT	66665824	4233847	70899671
	01-ELECTIONS TO STATE LEGISLATURE	66665824	4233847	70899671
	01-ELECTORAL OFFICERS	66665824	4233847	70899671
	98-COMPUTERIZATION IN THE STATE	995500	0	995500
TOTAL FOR MH- 2015-ELECTIONS		67661324	4233847	71895171
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		67661324	4233847	71895171
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	33370512	5759360	39129872
	01-ELECTORAL OFFICERS	33370512	5759360	39129872
	98-COMPUTERIZATION IN THE STATE	908200	0	908200
TOTAL FOR MH- 2015-ELECTIONS		34278712	5759360	40038072
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		34278712	5759360	40038072

DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	80519714	12649154	93168868
	01-ELECTIONS TO PARLIAMENT	80519714	12649154	93168868
	01-ELECTIONS TO STATE LEGISLATURE	80519714	12649154	93168868
	01-ELECTORAL OFFICERS	80519714	12649154	93168868
	98-COMPUTERIZATION IN THE STATE	1195340	0	1195340
TOTAL FOR MH- 2015-ELECTIONS		81715054	12649154	94364208
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR				
		81715054	12649154	94364208
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	64707758	15284364	79992122
	01-ELECTIONS TO STATE LEGISLATURE	64707758	15284364	79992122
	01-ELECTORAL OFFICERS	64707758	15284364	79992122
TOTAL FOR MH- 2015-ELECTIONS		64707758	15284364	79992122
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA				
		64707758	15284364	79992122
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	62616425	12400538	75016963
	01-ELECTIONS TO PARLIAMENT	62616425	12400538	75016963
	01-ELECTIONS TO STATE LEGISLATURE	62616425	12400538	75016963
	01-ELECTORAL OFFICERS	62616425	12400538	75016963
	98-COMPUTERIZATION IN THE STATE	1193840	0	1193840
TOTAL FOR MH- 2015-ELECTIONS		63810265	12400538	76210803
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR				
		63810265	12400538	76210803
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	169321259	27998108	197319367

	01-ELECTIONS TO PARLIAMENT	169321259	27998108	197319367
	01-ELECTIONS TO STATE LEGISLATURE	169321259	27998108	197319367
	01-ELECTORAL OFFICERS	169321259	27998108	197319367
	98-COMPUTERIZATION IN THE STATE	2350000	0	2350000
TOTAL FOR MH- 2015-ELECTIONS		171671259	27998108	199669367
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR		171671259	27998108	199669367
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	297832655	40712482	338545137
	01-ELECTIONS TO STATE LEGISLATURE	297832655	40712482	338545137
	01-ELECTORAL OFFICERS	297832655	40712482	338545137
	98-COMPUTERIZATION IN THE STATE	521855	0	521855
TOTAL FOR MH- 2015-ELECTIONS		298354510	40712482	339066992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37049	0	37049
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37049	0	37049
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA		298391559	40712482	339104041
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	58733765	11080766	69814531
	01-ELECTIONS TO STATE LEGISLATURE	58733765	11080766	69814531
	01-ELECTORAL OFFICERS	58733765	11080766	69814531
	98-COMPUTERIZATION IN THE STATE	418500	0	418500
TOTAL FOR MH- 2015-ELECTIONS		59152265	11080766	70233031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	59168265	11080766	70249031
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	215291151	32337512	247628663
	01-ELECTIONS TO STATE LEGISLATURE	215291151	32337512	247628663
	01-ELECTORAL OFFICERS	215291151	32337512	247628663
	TOTAL FOR MH- 2015-ELECTIONS	215291151	32337512	247628663
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	1133814	0	1133814
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1133814	0	1133814
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	216424965	32337512	248762477
DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	80998254	13488197	94486451
	01-ELECTIONS TO STATE LEGISLATURE	80998254	13488197	94486451
	01-ELECTORAL OFFICERS	80998254	13488197	94486451
	TOTAL FOR MH- 2015-ELECTIONS	80998254	13488197	94486451
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	80998254	13488197	94486451
DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	113023128	9366437	122389565
	01-ELECTIONS TO STATE LEGISLATURE	113023128	9366437	122389565
	01-ELECTORAL OFFICERS	113023128	9366437	122389565
	98-COMPUTERIZATION IN THE STATE	1478500	0	1478500
	TOTAL FOR MH- 2015-ELECTIONS	114501628	9366437	123868065
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER,TARANTARN TARANTARN	114501628	9366437	123868065
DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR				
Major Head- 2015-ELECTIONS				

	01-ELECTIONS TO PARLIAMENT	67666208	11155743	78821951
	01-ELECTIONS TO STATE LEGISLATURE	67666208	11155743	78821951
	01-ELECTORAL OFFICERS	67666208	11155743	78821951
	98-COMPUTERIZATION IN THE STATE	0	486452	486452
TOTAL FOR MH- 2015-ELECTIONS		67666208	11642195	79308403
TOTAL FOR DDO- TEHSILDAR(DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER				
MUKATSAR		67666208	11642195	79308403
DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	66908418	18640715	85549133
	01-ELECTIONS TO PARLIAMENT	66908418	18640715	85549133
	01-ELECTIONS TO STATE LEGISLATURE	66908418	18640715	85549133
	01-ELECTORAL OFFICERS	66908418	18640715	85549133
	98-COMPUTERIZATION IN THE STATE	0	1037700	1037700
TOTAL FOR MH- 2015-ELECTIONS		66908418	19678415	86586833
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION				
OFFICER FOR DEPUTY COMMISSIONER MOHALI		66908418	19678415	86586833
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	52404073	8442130	60846203
	01-ELECTIONS TO STATE LEGISLATURE	52404073	8442130	60846203
	01-ELECTORAL OFFICERS	52404073	8442130	60846203
	98-COMPUTERIZATION IN THE STATE	1037700	0	1037700
TOTAL FOR MH- 2015-ELECTIONS		53441773	8442130	61883903
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB				
FATEHGARH SAHIB		53441773	8442130	61883903
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	293413450	36741407	330154857
	01-ELECTIONS TO PARLIAMENT	293413450	36741407	330154857

	01-ELECTIONS TO STATE LEGISLATURE	293413450	36741407	330154857
	01-ELECTORAL OFFICERS	293413450	36741407	330154857
	98-COMPUTERIZATION IN THE STATE	2341100	0	2341100
TOTAL FOR MH- 2015-ELECTIONS		295754550	36741407	332495957
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		295754550	36741407	332495957
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	129034764	16984264	146019028
	01-ELECTIONS TO STATE LEGISLATURE	129034764	16984264	146019028
	01-ELECTORAL OFFICERS	129034764	16984264	146019028
	98-COMPUTERIZATION IN THE STATE	1427210	0	1427210
TOTAL FOR MH- 2015-ELECTIONS		130461974	16984264	147446238
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		130461974	16984264	147446238
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	176146937	15951548	192098485
	01-ELECTIONS TO PARLIAMENT	176146937	15951548	192098485
	01-ELECTIONS TO STATE LEGISLATURE	176146937	15951548	192098485
	01-ELECTORAL OFFICERS	176146937	15951548	192098485
	98-COMPUTERIZATION IN THE STATE	2549650	0	2549650
TOTAL FOR MH- 2015-ELECTIONS		178696587	15951548	194648135
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		178696587	15951548	194648135
DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- THE ADDITIONAL DISTRICT ELECTION OFFICER FEROZEPUR FEROZEPUR		200000	0	200000
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		4443493361	605179143	5048672504

TOTAL FOR DEPT- ELECTIONS	4443493361	605179143	5048672504
Dept- ELECTRICAL INSPECTORATE			
CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA			
DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA			
Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES			
01-ELECTRICITY DUTY	5060452172	2000065	5062452237
98-COMPUTERIZATION IN THE STATE	2314284	0	2314284
TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	5062766456	2000065	5064766521
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1067247	0	1067247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1067247	0	1067247
TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	5063833703	2000065	5065833768
TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	5063833703	2000065	5065833768
TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	5063833703	2000065	5065833768
Dept- EXCISE AND TAXATION			
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH			
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	13308942	1324431	14633373
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	13308942	1324431	14633373
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	13308942	1324431	14633373
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	32281081	3131530	35412611

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1266918	89600	1356518
TOTAL FOR MH- 2039-STATE EXCISE		33547999	3221130	36769129
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3252312	255406	3507718
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3252312	255406	3507718
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	33989387	3187531	37176918
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		33989387	3187531	37176918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1868581	213913	2082494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1868581	213913	2082494
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA		72658279	6877980	79536259
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	20495059	1762526	22257585
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		20495059	1762526	22257585
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	36746890	3671438	40418328
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36746890	3671438	40418328
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1286089	25500	1311589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1286089	25500	1311589

TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI		58528038	5459464	63987502
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	6330716	829353	7160069
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		6330716	829353	7160069
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4481117	144447	4625564
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4481117	144447	4625564
TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR		10811833	973800	11785633
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3031984	0	3031984
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3031984	0	3031984
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR		3031984	0	3031984
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	174504	0	174504
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		174504	0	174504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	709	0	709
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		709	0	709
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA		175213	0	175213
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3990168	302100	4292268
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3990168	302100	4292268

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4128584	0	4128584
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4128584	0	4128584
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA		8118752	302100	8420852
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	9680832	794536	10475368
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		9680832	794536	10475368
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10180851	1268600	11449451
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10180851	1268600	11449451
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA		19861683	2063136	21924819
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	7172833	1041900	8214733
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		7172833	1041900	8214733
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4722445	163199	4885644
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4722445	163199	4885644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32472	0	32472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32472	0	32472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR		11927750	1205099	13132849
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				

	01-DIRECTION AND ADMINISTRATION	14761146	1471660	16232806
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14761146	1471660	16232806
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46193	46193
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	46193	46193
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR		14761146	1517853	16278999
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3627470	330338	3957808
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3627470	330338	3957808
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	19134576	3779774	22914350
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		19134576	3779774	22914350
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291267	14882	306149
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291267	14882	306149
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA		23053313	4124994	27178307
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	15908202	2375680	18283882
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15908202	2375680	18283882
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15582390	2324970	17907360
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15582390	2324970	17907360

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035983	75968	1111951
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1035983	75968	1111951
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA		32526575	4776618	37303193
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	33189390	3599742	36789132
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1980000	0	1980000
TOTAL FOR MH- 2039-STATE EXCISE		35169390	3599742	38769132
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	12726400	1531554	14257954
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		12726400	1531554	14257954
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	48987330	14586681	63574011
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		48987330	14586681	63574011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564400	49120	613520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		564400	49120	613520
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		97447520	19767097	117214617
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	32951836	3480470	36432306

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1031915	117965	1149880
TOTAL FOR MH- 2039-STATE EXCISE		33983751	3598435	37582186
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4431139	406200	4837339
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4431139	406200	4837339
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	32760073	3295694	36055767
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		32760073	3295694	36055767
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	488431	3942	492373
	04-LEGAL AID TO THE POOR	9966	0	9966
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528397	3942	532339
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		71703360	7304271	79007631
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2115546	209170	2324716
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2115546	209170	2324716
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	14647801	1471347	16119148
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		14647801	1471347	16119148
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97337	20676	118013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97337	20676	118013
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		16860684	1701193	18561877
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	25491782	2515395	28007177
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1603491	113903	1717394
TOTAL FOR MH- 2039-STATE EXCISE		27095273	2629298	29724571
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2734960	217428	2952388
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2734960	217428	2952388
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	23474412	1754181	25228593
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		23474412	1754181	25228593
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296459	181854	478313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296459	181854	478313
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		53601104	4782761	58383865
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2878544	440192	3318736
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		2878544	440192	3318736
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	21363809	2268703	23632512
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		21363809	2268703	23632512
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92820	0	92820
	04-LEGAL AID TO THE POOR	72551	0	72551
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		175371	0	175371
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
FATEHGARH SAHIB		24417724	2708895	27126619
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	22303042	2354492	24657534
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	907907	143848	1051755
TOTAL FOR MH- 2039-STATE EXCISE		23210949	2498340	25709289
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	14080296	1642678	15722974
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		14080296	1642678	15722974
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	36195381	3955958	40151339
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		36195381	3955958	40151339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138145	0	138145
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138145	0	138145
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		73624771	8096976	81721747

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	29374647	3159574	32534221
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1349794	270026	1619820
TOTAL FOR MH- 2039-STATE EXCISE		30724441	3429600	34154041
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	13662876	1286328	14949204
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13662876	1286328	14949204
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	44912825	4121029	49033854
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		44912825	4121029	49033854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385206	0	385206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385206	0	385206
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR		89685348	8836957	98522305
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	13769540	1702911	15472451
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	594000	33000	627000
TOTAL FOR MH- 2039-STATE EXCISE		14363540	1735911	16099451
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	812107	123678	935785
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		812107	123678	935785
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	14797660	1523395	16321055
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	14797660	1523395	16321055
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1965396	14030	1979426
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1965396	14030	1979426
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR	31938703	3397014	35335717
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	27275295	2572905	29848200
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1626012	395115	2021127
	TOTAL FOR MH- 2039-STATE EXCISE	28901307	2968020	31869327
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4020346	258060	4278406
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4020346	258060	4278406
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	37279084	4458042	41737126
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	37279084	4458042	41737126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	535555	6100	541655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	535555	6100	541655
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1	70736292	7690222	78426514
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9053155	113538	9166693
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9053155	113538	9166693
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	9053155	113538	9166693

DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	11147838	1054670	12202508
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	709437	43800	753237
TOTAL FOR MH- 2039-STATE EXCISE		11857275	1098470	12955745
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	491136	51348	542484
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		491136	51348	542484
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13756580	1371554	15128134
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13756580	1371554	15128134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12850	0	12850
	04-LEGAL AID TO THE POOR	152503	496473	648976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165353	496473	661826
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		26270344	3017845	29288189
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	35042494	3218223	38260717
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1366000	132000	1498000
TOTAL FOR MH- 2039-STATE EXCISE		36408494	3350223	39758717
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4459745	556714	5016459
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4459745	556714	5016459

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	47036012	7171076	54207088
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		47036012	7171076	54207088
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313957	30107	344064
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325957	30107	356064
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		88230208	11108120	99338328
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4053322	424712	4478034
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4053322	424712	4478034
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11777615	1306094	13083709
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11777615	1306094	13083709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336119	55735	391854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		536119	55735	591854
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		16367056	1786541	18153597
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	20276236	3179958	23456194
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		20276236	3179958	23456194

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		20276236	3179958	23456194
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	500349536	52911107	553260643
	01-PURCHASE OF OPIUM	500349536	52911107	553260643
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	11128689	634142	11762831
TOTAL FOR MH- 2039-STATE EXCISE		511478225	53545249	565023474
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	44775252	4140041	48915293
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		44775252	4140041	48915293
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	122213861	5604049	127817910
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		160963861	5604049	166567910
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1922403	644108	2566511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1922403	644108	2566511
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		719139741	63933447	783073188
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	31388072	3420596	34808668
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1034347	241433	1275780
TOTAL FOR MH- 2039-STATE EXCISE		32422419	3662029	36084448
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	42843304	4090657	46933961
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		42843304	4090657	46933961
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	865608	45898	911506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		865608	45898	911506
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		76131331	7798584	83929915
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10118129	1099544	11217673
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10118129	1099544	11217673
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		10118129	1099544	11217673
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	15553719	1317875	16871594
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		15553719	1317875	16871594
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	18125536	2728323	20853859
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		18125536	2728323	20853859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1119217	0	1119217
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1119217	0	1119217
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		34798472	4046198	38844670
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	34841901	3155446	37997347

TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	34841901	3155446	37997347
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR	34841901	3155446	37997347
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	51125408	3464054	54589462
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	51125408	3464054	54589462
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA	51125408	3464054	54589462
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA			
Major Head- 2040-TAXES ON SALES, TRADE ETC.			
01-DIRECTION AND ADMINISTRATION	79720	0	79720
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	79720	0	79720
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	38936167	3639868	42576035
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	38936167	3639868	42576035
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA	39015887	3639868	42655755
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	7420179	846516	8266695
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7420179	846516	8266695
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR	7420179	846516	8266695
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	40380602	4039984	44420586
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	40380602	4039984	44420586
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88501	0	88501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88501	0	88501
	TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR	40469103	4039984	44509087
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	8068992	111072	8180064
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	8068992	111072	8180064
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	16419807	1974765	18394572
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	16419807	1974765	18394572
	TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR	24488799	2085837	26574636
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11867724	8968518	20836242
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	11867724	8968518	20836242
	TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR	11867724	8968518	20836242
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1176855	33200	1210055
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1176855	33200	1210055
	TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSITANT EXCISE AND TAXATION COMMISIONER, MOBILE WING LUDHIANA	1176855	33200	1210055
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	744719	72192	816911
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	744719	72192	816911
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9496220	780238	10276458

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9496220	780238	10276458
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA	10240939	852430	11093369
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12322273	1457739	13780012
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	12322273	1457739	13780012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24676	24676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	24676	24676
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR	12322273	1482415	13804688
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10506222	0	10506222
	TOTAL FOR MH- 2039-STATE EXCISE	10506222	0	10506222
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA	10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	2294506	231728	2526234
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2294506	231728	2526234
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15503797	1953187	17456984
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	15503797	1953187	17456984
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16660	0	16660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16660	0	16660
	TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT	17814963	2184915	19999878

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4992267	625664	5617931
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4992267	625664	5617931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30643	0	30643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30643	0	30643
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FEROZEPUR FEROZEPUR		5022910	625664	5648574
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	3074490	312116	3386606
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3074490	312116	3386606
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	15476221	2067593	17543814
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		15476221	2067593	17543814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1483132	1298749	2781881
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1713132	1298749	3011881
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		23937909	3678458	27616367

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR

Major Head- 2040-TAXES ON SALES, TRADE ETC.

01-DIRECTION AND ADMINISTRATION	2317886	376622	2694508
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2317886	376622	2694508

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	206460	126028	332488
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	206460	126028	332488
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR	2524346	502650	3026996

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	7776521	0	7776521
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7776521	0	7776521
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA	7776521	0	7776521

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	9966499	1866040	11832539
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9966499	1866040	11832539
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROZEPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA	9966499	1866040	11832539

DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX

01-DIRECTION AND ADMINISTRATION	30342127	3131746	33473873
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	30342127	3131746	33473873
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA	30342127	3131746	33473873

DDO- DISTRICT COMMANDER HOME GUARED MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6380	0	6380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6380	0	6380

TOTAL FOR DDO- DISTRICT COMMANDER HOME GUARED MANSA	6380	0	6380
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			
01-DIRECTION AND ADMINISTRATION	224351968	35791401	260143369
98-COMPUTERIZATION IN THE STATE	77500000	38750000	116250000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	301851968	74541401	376393369
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA	301851968	74541401	376393369
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA			
Major Head- 2039-STATE EXCISE			
01-DISTRICT ESTABLISHMENT	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE	114208	0	114208
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	351912	0	351912
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	551912	0	551912
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA	666120	0	666120
DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347287	0	347287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347287	0	347287
TOTAL FOR DDO- EXCISE AND TAXATION OFFICER HAMIRA KAPURTHALA	347287	0	347287
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR			
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX			

	01-DIRECTION AND ADMINISTRATION	3178061	368163	3546224
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	3178061	368163	3546224
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	1760734	0	1760734
	01-PRIMARY HEALTH CENTRES	1760734	0	1760734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1760734	0	1760734
	TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION			
	COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR	4938795	368163	5306958
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1644349	273212	1917561
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1644349	273212	1917561
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9595516	1733638	11329154
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9595516	1733638	11329154
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	26274	60582	86856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26274	60582	86856
	TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA	11266139	2067432	13333571
	TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH	2459100940	306529373	2765630313
	TOTAL FOR DEPT- EXCISE AND TAXATION	2459100940	306529373	2765630313
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	49226	5518	54744
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	49226	5518	54744

TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		49226	5518	54744
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
01-TREASURY ESTABLISHMENT	8790344	960435	9750779	
98-COMPUTERIZATION IN THE STATE	7400	850	8250	
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8797744	961285	9759029	
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT	8797744	961285	9759029	
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
01-TREASURY ESTABLISHMENT	549303	0	549303	
98-COMPUTERIZATION IN THE STATE	1550	0	1550	
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	550853	0	550853	
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT	550853	0	550853	
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
01-TREASURY AND ACCOUNTS ORGANISATION	29299218	2638904	31938122	
98-COMPUTERIZATION IN THE STATE	932352	2950	935302	
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	30231570	2641854	32873424	
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH	30231570	2641854	32873424	
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-COMMUTED VALUE OF PENSIONS	7693504191	368825736	8062329927	
01-FAMILY PENSIONS	7693504191	368825736	8062329927	
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7693504191	368825736	8062329927	
01-GRATUITIES	7693504191	368825736	8062329927	
01-LEAVE ENCASHMENT BENEFITS	7693504191	368825736	8062329927	

	01-PENSION AND OTHER RETIREMENT BENEFITS	7693504191	368825736	8062329927
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7693504191	368825736	8062329927
	01-PENSIONS TO LEGISLATORS	7693504191	368825736	8062329927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7693504191	368825736	8062329927
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR	7693504191	368825736	8062329927
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	266536	27687	294223
	01-EXPENSES ON SALE OF STAMPS	266536	27687	294223
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	266536	27687	294223
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	19155936	8454389	27610325
	01-LEAVE ENCASHMENT BENEFITS	19155936	8454389	27610325
	01-PENSION AND OTHER RETIREMENT BENEFITS	19155936	8454389	27610325
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	19155936	8454389	27610325
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19155936	8454389	27610325
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR	19422472	8482076	27904548
DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	940	4715	5655
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	940	4715	5655
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4135267965	390063204	4525331169
	01-FAMILY PENSIONS	4135267965	390063204	4525331169

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4135267965	390063204	4525331169
	01-GRATUITIES	4135267965	390063204	4525331169
	01-LEAVE ENCASHMENT BENEFITS	4135267965	390063204	4525331169
	01-PENSION AND OTHER RETIREMENT BENEFITS	4135267965	390063204	4525331169
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4135267965	390063204	4525331169
	01-PENSIONS TO LEGISLATORS	4135267965	390063204	4525331169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135267965	390063204	4525331169
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN	4135268905	390067919	4525336824
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	1038793	0	1038793
	98-COMPUTERIZATION IN THE STATE	3300	0	3300
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1042093	0	1042093
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4238356831	440238795	4678595626
	01-FAMILY PENSIONS	4238356831	440238795	4678595626
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4238356831	440238795	4678595626
	01-GRATUITIES	4238356831	440238795	4678595626
	01-LEAVE ENCASHMENT BENEFITS	4238356831	440238795	4678595626
	01-PENSION AND OTHER RETIREMENT BENEFITS	4238356831	440238795	4678595626

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4238356831	440238795	4678595626
	01-PENSIONS TO LEGISLATORS	4238356831	440238795	4678595626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238356831	440238795	4678595626
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	4239398924	440238795	4679637719
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	28901129	0	28901129
	01-PENSION AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28901129	0	28901129
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	28901129	0	28901129
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	14287827174	1511992041	15799819215
	01-FAMILY PENSIONS	14287827174	1511992041	15799819215
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14287827174	1511992041	15799819215
	01-GRATUITIES	14287827174	1511992041	15799819215
	01-LEAVE ENCASHMENT BENEFITS	14287827174	1511992041	15799819215
	01-PENSION AND OTHER RETIREMENT BENEFITS	14287827174	1511992041	15799819215
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	14287827174	1511992041	15799819215
	01-PENSIONS TO LEGISLATORS	14287827174	1511992041	15799819215
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14287827174	1511992041	15799819215
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR	14287827174	1511992041	15799819215

DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA
Major Head- 2030-STAMPS AND REGISTRATION

01-DIRECTION AND ADMINISTRATION	908689	86265	994954
01-EXPENSES ON SALE OF STAMPS	908689	86265	994954
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	908689	86265	994954

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	14316027132	726154866	15042181998
01-FAMILY PENSIONS	14316027132	726154866	15042181998
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14316027132	726154866	15042181998
01-GRATUITIES	14316027132	726154866	15042181998
01-LEAVE ENCASHMENT BENEFITS	14316027132	726154866	15042181998
01-PENSION AND OTHER RETIREMENT BENEFITS	14316027132	726154866	15042181998
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	14316027132	726154866	15042181998
01-PENSIONS TO LEGISLATORS	14316027132	726154866	15042181998
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14316027132	726154866	15042181998
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	14316935821	726241131	15043176952

DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH
Major Head- 2049-INTEREST PAYMENTS

23-LOAN FROM SIDBI UNDER SCDF SCHEME	4622570	0	4622570
24-INTEREST FROM NHB UNDER UIDF	1738772	0	1738772

TOTAL FOR MH- 2049-INTEREST PAYMENTS	6361342	0	6361342
TOTAL FOR DDO- SUPERINTENDENT/ASSISTANT DIRECTOR TREASURY & ACCOUNTS BRANCH, CHANDIGARH CHANDIGARH	6361342	0	6361342

DDO- TREASURY OFFICER NAKODAR JALANDHAR

Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	17430	1921	19351
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17430	1921	19351
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		17430	1921	19351
DDO- TREASURY OFFICER PHILLAUUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	7934	200	8134
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7934	200	8134
TOTAL FOR DDO- TREASURY OFFICER PHILLAUUR JALANDHAR		7934	200	8134
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	616455	53180	669635
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		616455	53180	669635
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		616455	53180	669635
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT				
CHANDIGARH		44767891170	3449511656	48217402826
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	609905	0	609905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		609905	0	609905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2261495	0	2261495
	04-LEGAL AID TO THE POOR	1661117	0	1661117
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3922612	0	3922612
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		4532517	0	4532517
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				

	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	11884170	0	11884170
	24-INTEREST FROM NHB UNDER UIDF	3976049	0	3976049
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	322624516	0	322624516
	TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH	322624516	0	322624516
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3860748	0	3860748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3860748	0	3860748
	TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB	3860748	0	3860748
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19200	0	19200
	TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR	19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4135819	0	4135819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4135819	0	4135819
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1165700	52755	1218455
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1365700	52755	1418455
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH		5501519	52755	5554274
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	31249513	624600	31874113
	01-LEAVE ENCASHMENT BENEFITS	31249513	624600	31874113
	01-PENSION AND OTHER RETIREMENT BENEFITS	31249513	624600	31874113
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		31249513	624600	31874113
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH		31249513	624600	31874113
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	2250	2250
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	2250	2250
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153168	0	153168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		153168	0	153168
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER AMRITSAR		153168	2250	155418
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5325080	0	5325080

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5325080	0	5325080
	TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH	5325080	0	5325080
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1353780	0	1353780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1353780	0	1353780
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	1353780	0	1353780
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4328880	0	4328880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4328880	0	4328880
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	4328880	0	4328880
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36226	0	36226
	04-LEGAL AID TO THE POOR	80104	0	80104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116330	0	116330
	TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER TUBEWELL AMRITSAR	116330	0	116330
DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165936	212837	378773
	04-LEGAL AID TO THE POOR	1551113	526334	2077447

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1717049	1139171	2856220
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER ASSISTANT AGRICULTURE ENGINEER(BORING) LUDHIANA		1717049	1139171	2856220
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	49891623	5409935	55301558
	01-DIRECTION	49891623	5409935	55301558
	01-HOME GUARDS URBAN AND RURAL WING	49891623	5409935	55301558
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	45932710	35561	45968271
	02-HOME GUARDS BORDER WING	45932710	35561	45968271
	98-COMPUTERIZATION IN STATE	4099936	345782	4445718
	98-COMPUTERIZATION IN THE STATE	4099936	345782	4445718
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		99924269	5791278	105715547
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	04-CONSTRUCTION OF CIVIL DEFENCE AND HOME GUARDS SPECIALIZED TRAINING INSTITUTE AT SUNDRA, TEHSIL DERABASSI (MOHALI)	206563	0	206563
	41-SECRETARIAT SERVICES	0	9607237	9607237
TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		206563	9607237	9813800
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH		100130832	15398515	115529347
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8815	0	8815
TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH		8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3327953	0	3327953
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3327953	0	3327953
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR		3327953	0	3327953
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3941188	0	3941188
	01-PENSION AND OTHER RETIREMENT BENEFITS	3941188	0	3941188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3941188	0	3941188
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2442222	26671	2468893
	04-LEGAL AID TO THE POOR	551379	330738	882117
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	800000	1700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4093601	1157409	5251010
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA		8034789	1157409	9192198

DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	25635000	3150000	28785000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	826452	0	826452
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	26461452	3150000	29611452
	TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	26461452	3150000	29611452
DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6652718	364548	7017266
	01-PENSION AND OTHER RETIREMENT BENEFITS	6652718	364548	7017266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6652718	364548	7017266
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR	6652718	364548	7017266
DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241 , SECTOR 74 MOHALI				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	466700	6555	473255
	26-DIRECTORATE GOVERNANCE REFORMS	37834761	2614130	40448891
	37-NATIONAL E VIDHAN APPLICATION (NEVA)	5510510	0	5510510

	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM-OUTREACH TO BENEFICIARIES OF ALL GOVERNMENT SCHEMES	19105495	43931	19149426
	42-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	5985868	1936968	7922836
	43-E-OFFICE	496567	0	496567
	44-STATE DATA CENTRE	15000193	0	15000193
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	84400094	4601584	89001678
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	02-VIGILANCE BUREAU	9129405	0	9129405
	29-E-OFFICE	32805567	0	32805567
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	12270500	0	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	14752926	1710524	16463450
	36-PROCUREMENT OF LAPTOP AND HARDWARE	5957136	262900	6220036
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	92118706	1973424	94092130
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	176518800	6575008	183093808
DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254420	636180	1890600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254420	636180	1890600
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CULTURAL AFFAIRS, A&M , PUNJAB CHANDIGARH	1254420	636180	1890600
DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) THE HEAD OF HOMEOPATHY PUNJAB CHANDIGARH	655500	0	655500
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	27623537	199165	27822702
	01-PENSION AND OTHER RETIREMENT BENEFITS	27623537	199165	27822702
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27623537	199165	27822702
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	27623537	199165	27822702
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1150920	0	1150920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1150920	0	1150920
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES BATHINDA	1150920	0	1150920
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	931150	34015	965165
	01-PENSION AND OTHER RETIREMENT BENEFITS	931150	34015	965165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931150	34015	965165
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	931150	34015	965165
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	0	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	0	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	1010160	0	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-TOUR EXPENSES	99000	0	99000

TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		99000	0	99000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6060304	157075	6217379
	01-PENSION AND OTHER RETIREMENT BENEFITS	6060304	157075	6217379
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6060304	157075	6217379
TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH		6159304	157075	6316379
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1959683	0	1959683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1959683	0	1959683
TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI		1959683	0	1959683
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23412540	0	23412540
	01-GOVERNMENT ARTS COLLEGES	23412540	0	23412540
	01-GOVERNMENT PRIMARY SCHOOLS	23412540	0	23412540
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23412540	0	23412540
	01-GUIDANCE AND COUNSELLING	23412540	0	23412540
	13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	234000	0	234000
	40-GUIDANCE AND COUNSELLING	9798	0	9798
TOTAL FOR MH- 2202-GENERAL EDUCATION		23656338	0	23656338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1511135	0	1511135
	04-LEGAL AID TO THE POOR	2004	0	2004
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2613139	0	2613139
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	26269477	0	26269477
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4059724	301615	4361339
	01-PENSION AND OTHER RETIREMENT BENEFITS	4059724	301615	4361339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4059724	301615	4361339
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA	4059724	301615	4361339
DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	541118	11070	552188
	01-OLD AGE PENSIONS	541118	11070	552188
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128099795	476557	128576352

	03-STATE SOCIAL ASSISTANCE PROGRAMME	128099795	476557	128576352
	04-LEGAL AID TO THE POOR	164493249	3181	164496430
	04-STATE SOCIAL ASSISTANCE PROGRAMME	164493249	3181	164496430
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	518400	518400
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6194	0	6194
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	102102	302102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294540356	1111310	295651666
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A M.S.E.S.I HOSPITAL JALANDHAR	294540356	1111310	295651666
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15399491	95402	15494893
	01-PENSION AND OTHER RETIREMENT BENEFITS	15399491	95402	15494893
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15399491	95402	15494893
	TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI	15399491	95402	15494893
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	6353130	100304	6453434
	01-LEAVE ENCASHMENT BENEFITS	6353130	100304	6453434
	01-PENSION AND OTHER RETIREMENT BENEFITS	6353130	100304	6453434

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6353130	100304	6453434
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA	6353130	100304	6453434
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2202707	43742	2246449
	01-PENSION AND OTHER RETIREMENT BENEFITS	2202707	43742	2246449
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202707	43742	2246449
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	99420	0	99420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1869881	147717	2017598
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1869881	147717	2017598
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	4172008	191459	4363467
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7004799	782504	7787303
	01-PENSION AND OTHER RETIREMENT BENEFITS	7004799	782504	7787303
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7004799	782504	7787303
	TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	7004799	782504	7787303
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	45085986	4210951	49296937
	01-PENSION AND OTHER RETIREMENT BENEFITS	45085986	4210951	49296937

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	45085986	4210951	49296937
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4408001	73262	4481263
	04-LEGAL AID TO THE POOR	3415	0	3415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4611416	73262	4684678
	TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	49697402	4284213	53981615
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7685780	318386	8004166
	01-PENSION AND OTHER RETIREMENT BENEFITS	7685780	318386	8004166
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7685780	318386	8004166
	TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	7685780	318386	8004166
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4102598	127167	4229765
	01-PENSION AND OTHER RETIREMENT BENEFITS	4102598	127167	4229765
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4102598	127167	4229765
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH	4102598	127167	4229765
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2148660	0	2148660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2148660	0	2148660

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY ROPAR	2148660	0	2148660
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6921043	335864	7256907
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6921043	335864	7256907
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA	6921043	335864	7256907
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2158320	0	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2158320	0	2158320
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY SCHOOLS	133256029	31562258	164818287
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	133256029	31562258	164818287
01-GUIDANCE AND COUNSELLING	133256029	31562258	164818287
01-INSPECTION	133256029	31562258	164818287
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	133256029	31562258	164818287
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	766800	0	766800
TOTAL FOR MH- 2202-GENERAL EDUCATION	134022829	31562258	165585087
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB	136181149	31562258	167743407
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2039280	0	2039280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2039280	0	2039280
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR	2039280	0	2039280
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	5279944	1417160	6697104
	01-PENSION AND OTHER RETIREMENT BENEFITS	5279944	1417160	6697104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5279944	1417160	6697104
	TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	5279944	1417160	6697104
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2858988	33305	2892293
	01-PENSION AND OTHER RETIREMENT BENEFITS	2858988	33305	2892293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2858988	33305	2892293
	TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	2858988	33305	2892293
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	235960	0	235960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	235960	0	235960
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB	235960	0	235960
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1900260	0	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1900260	0	1900260
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	1900260	0	1900260
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2756460	0	2756460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2756460	0	2756460

TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION, DISTRICT-1 LUDHIANA	2756460	0	2756460
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2080614	20524	2101138
01-PENSION AND OTHER RETIREMENT BENEFITS	2080614	20524	2101138
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2080614	20524	2101138
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	2080614	20524	2101138
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1147588	73988	1221576
01-PENSION AND OTHER RETIREMENT BENEFITS	1147588	73988	1221576
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147588	73988	1221576
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	1147588	73988	1221576
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503578	0	503578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503578	0	503578
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	503578	0	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2870469	0	2870469
01-PENSION AND OTHER RETIREMENT BENEFITS	2870469	0	2870469
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2870469	0	2870469

TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		2870469	0	2870469
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1269060	130155	1399215
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1269060	130155	1399215
TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR		1269060	130155	1399215
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	573528	58652	632180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		573528	58652	632180
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON		573528	58652	632180
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	446085	38303	484388
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446085	38303	484388
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA		446085	38303	484388
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	1457525	0	1457525
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1457525	0	1457525
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	1457525	0	1457525
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	80400	0	80400

	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1540510	0	1540510
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BASSI PATHANA	1540510	0	1540510
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	797318	71858	869176
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		797318	71858	869176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	797318	71858	869176
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES GURDASPUR	797318	71858	869176
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3023927	97516	3121443
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3023927	97516	3121443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3023927	97516	3121443
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	3023927	97516	3121443
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	20301096	2260985	22562081
	98-COMPUTERIZATION IN THE STATE	7050	0	7050
	TOTAL FOR MH- 2425-CO-OPERATION	20308146	2260985	22569131
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	20308146	2260985	22569131
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	24162	0	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	24162	0	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	24162	0	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1605252	73988	1679240
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1605252	73988	1679240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1605252	73988	1679240
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	1605252	73988	1679240
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	374261025	35903775	410164800
	01-DIRECTORATE OF LANGUAGES	374261025	35903775	410164800
	01-GOVERNMENT PRIMARY SCHOOLS	374261025	35903775	410164800
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	374261025	35903775	410164800
	01-GUIDANCE AND COUNSELLING	374261025	35903775	410164800
	01-INSPECTION	374261025	35903775	410164800
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	498852	0	498852
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1838400	0	1838400
	40-GUIDANCE AND COUNSELLING	22723	0	22723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	376621000	35903775	412524775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779
	TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	376677779	35903775	412581554
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1116691	70146	1186837

	01-PENSION AND OTHER RETIREMENT BENEFITS	1116691	70146	1186837
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1116691	70146	1186837
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR		1116691	70146	1186837
DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	136232710	13290831	149523541
	98-COMPUTERIZATION IN THE STATE	1000	2000	3000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		136233710	13292831	149526541
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	318913	0	318913
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		318913	0	318913
TOTAL FOR DDO- BATALLION COMMANDER 5TH BATALLION PUNJAB HOME GUARD FEROZEPUR		136552623	13292831	149845454
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784340	0	1784340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784340	0	1784340
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR		1784340	0	1784340
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	1020980	2061500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1040520	1020980	2061500
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR		1040520	1020980	2061500
DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27397	0	27397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27397	0	27397
TOTAL FOR DDO- BATTALION COMMANDER BATTALION-11, PUNJAB HOME GUARDS BATALA		27397	0	27397
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	684120	25402	709522
	01-PENSION AND OTHER RETIREMENT BENEFITS	684120	25402	709522
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		684120	25402	709522
TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR		684120	25402	709522
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	74168210	7703653	81871863
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		74172210	7703653	81875863
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121044	0	121044
TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR		74293254	7703653	81996907
DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1039440	0	1039440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1039440	0	1039440
TOTAL FOR DDO- BC 5BN PUJNAB HOME GUARD FEROZEPUR		1039440	0	1039440
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	376630	37663	414293
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	376630	37663	414293
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	376630	37663	414293
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	222696	24744	247440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	222696	24744	247440
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR	222696	24744	247440
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	913560	0	913560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913560	0	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94175	16200	110375
	04-LEGAL AID TO THE POOR	10737	0	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104912	16200	121112

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR		1018472	16200	1034672
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1077140	38133	1115273
	01-PENSION AND OTHER RETIREMENT BENEFITS	1077140	38133	1115273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1077140	38133	1115273
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		1077140	38133	1115273
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1264836	774250	2039086
	01-PENSION AND OTHER RETIREMENT BENEFITS	1264836	774250	2039086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1264836	774250	2039086
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		1264836	774250	2039086
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	861978	861978
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	861978	861978
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	101476641	10141409	111618050
	01-INSPECTION	101476641	10141409	111618050
TOTAL FOR MH- 2202-GENERAL EDUCATION		101476641	10141409	111618050
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR	101652645	11003387	112656032
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3187782	155208	3342990
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3187782	155208	3342990
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR	3187782	155208	3342990
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	434902	0	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	434902	0	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR	434902	0	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2374421	805273	3179694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2374421	805273	3179694
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR	2374421	805273	3179694
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	897732	0	897732
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	897732	0	897732
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH	897732	0	897732
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	383352	0	383352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	383352	0	383352
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233312	0	233312
	04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	438216	0	438216
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	821568	0	821568
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164577	0	164577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164577	0	164577
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	164577	0	164577
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	274675	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	274675	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ALAWALUR	0	274675	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764879	0	764879

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764879	0	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1540341	0	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1941203	0	1941203
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB	2706082	0	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BAGHAPURANA	297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	806712	82508	889220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	806712	82508	889220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941895	0	941895
	04-LEGAL AID TO THE POOR	2330	0	2330

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3098476	318787	3417263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4042701	318787	4361488
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR	4849413	401295	5250708
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	766654	0	766654
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	766654	0	766654
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANGA	766654	0	766654
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2883811	94116	2977927
	01-LEAVE ENCASHMENT BENEFITS	2883811	94116	2977927
	01-PENSION AND OTHER RETIREMENT BENEFITS	2883811	94116	2977927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2883811	94116	2977927
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	2883811	94116	2977927
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	721967	0	721967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721967	0	721967
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-I	721967	0	721967
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4881482	0	4881482

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4881482	0	4881482
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	4881482	0	4881482
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3935266	0	3935266
	01-LEAVE ENCASHMENT BENEFITS	3935266	0	3935266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3935266	0	3935266
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	149146567	15450399	164596966
	01-INSPECTION	149146567	15450399	164596966
	TOTAL FOR MH- 2202-GENERAL EDUCATION	149146567	15450399	164596966
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	153081833	15450399	168532232
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4991758	0	4991758
	01-LEAVE ENCASHMENT BENEFITS	4991758	0	4991758
	01-PENSION AND OTHER RETIREMENT BENEFITS	4991758	0	4991758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4991758	0	4991758
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	4991758	0	4991758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	430165	0	430165
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	430165	0	430165
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA	430165	0	430165
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1597709	0	1597709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1597709	0	1597709
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	167142648	17027897	184170545
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	167142648	17027897	184170545
	01-INSPECTION	167142648	17027897	184170545
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	992400	0	992400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	168135048	17027897	185162945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	700123	0	700123
	04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	718123	0	718123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON	170450880	17027897	187478777
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2881843	164729	3046572
	04-LEGAL AID TO THE POOR	10000	0	10000

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3173675	164729	3338404
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH	3173675	164729	3338404
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162064	0	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164912	0	164912
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2	164912	0	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	992220	0	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1087919	0	1087919
	04-LEGAL AID TO THE POOR	310967	0	310967

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	104464	0	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1503350	0	1503350
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	2621150	0	2621150
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22624	0	22624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	22624	0	22624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195055	113012	308067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	295055	113012	408067
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	317679	113012	430691
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4820659	490115	5310774
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4820659	490115	5310774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	5211659	490115	5701774
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	909650	0	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	909650	0	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	952167	0	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	590688	0	590688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	790688	0	790688
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	81288003	0	81288003
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	57681	0	57681
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	81345684	0	81345684
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	82428214	0	82428214

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1323659	515356	1839015
	01-PENSION AND OTHER RETIREMENT BENEFITS	1323659	515356	1839015
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1323659	515356	1839015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237885	0	237885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237885	0	237885
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA	1561544	515356	2076900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1121754	0	1121754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187986	0	187986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	187986	0	187986
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR	1309740	0	1309740
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	577999	0	577999
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	577999	0	577999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1142156	0	1142156
	04-LEGAL AID TO THE POOR	105688	0	105688
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1800000	0	1800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3247844	0	3247844
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI	3825843	0	3825843
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2990437	0	2990437
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2990437	0	2990437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1200429	291992	1492421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1400429	291992	1692421
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA	4390866	291992	4682858
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	288940	0	288940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288940	0	288940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403252	0	403252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	403252	0	403252
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN	692192	0	692192
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1166985	0	1166985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166985	0	1166985
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	11057419	1124787	12182206
	08-WORKS EXPENDITURE	22809673	813733	23623406
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	33867092	1938520	35805612
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1	35034077	1938520	36972597
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1609263	0	1609263
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1609263	0	1609263
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	139543859	14643259	154187118
	01-INSPECTION	139543859	14643259	154187118
	TOTAL FOR MH- 2202-GENERAL EDUCATION	139543859	14643259	154187118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409180	128068	1537248
	04-LEGAL AID TO THE POOR	2790	0	2790
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1611970	128068	1740038
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II	142765092	14771327	157536419
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1976370	387745	2364115
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1976370	387745	2364115
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR	1976370	387745	2364115
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1430265	1000220	2430485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1430265	1000220	2430485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1153122	0	1153122
	04-LEGAL AID TO THE POOR	216568	0	216568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1369690	0	1369690
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAGRAON	2799955	1000220	3800175
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU		242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1319501	0	1319501
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		1319501	0	1319501
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I		1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1359295	0	1359295
	04-LEGAL AID TO THE POOR	6530	0	6530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1387825	0	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II		1387825	0	1387825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	553187	0	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	553187	0	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	631492	0	631492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	631492	0	631492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I	1184679	0	1184679
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1073181	876367	1949548
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1073181	876367	1949548
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II	1073181	876367	1949548
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1250938	0	1250938
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1250938	0	1250938
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1	1250938	0	1250938
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1491460	0	1491460
	04-LEGAL AID TO THE POOR	229114	0	229114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1720574	0	1720574
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1	1720574	0	1720574

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649498	0	649498
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2	649498	0	649498
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649973	0	649973
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	649973	0	649973
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR	649973	0	649973
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	624450	0	624450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	624450	0	624450
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHMANO	624450	0	624450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	380820	0	380820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	380820	0	380820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LEHRAGAGA	380820	0	380820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2742166	1065568	3807734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2742166	1065568	3807734
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1	2742166	1065568	3807734

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3178177	0	3178177
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3178177	0	3178177
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2				
		3178177	0	3178177
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18731	0	18731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18731	0	18731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3				
		18731	0	18731
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	829923	882142	1712065
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829923	882142	1712065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	971243	48685	1019928
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	971243	48685	1019928
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1				
		1801166	930827	2731993
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4616515	776380	5392895
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4616515	776380	5392895

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II	4616515	776380	5392895
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	637887	0	637887
04-LEGAL AID TO THE POOR	387593	0	387593
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1241296	0	1241296
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I	1241296	0	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	721211	0	721211
01-PENSION AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	721211	0	721211
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT	721211	0	721211
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1008642	0	1008642
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1008642	0	1008642
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)	1008642	0	1008642
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1179652	107210	1286862
	04-LEGAL AID TO THE POOR	385088	0	385088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1564740	107210	1671950
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	1564740	107210	1671950
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	734960	0	734960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734960	0	734960
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	734960	0	734960
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1284358	598405	1882763
	01-PENSION AND OTHER RETIREMENT BENEFITS	1284358	598405	1882763
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1284358	598405	1882763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	856538	0	856538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	856538	0	856538
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	2140896	598405	2739301
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1506058	29325	1535383
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1506058	29325	1535383

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	1506058	29325	1535383
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1538925	0	1538925
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1538925	0	1538925
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	1538925	0	1538925
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2088681	0	2088681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2088681	0	2088681
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	2088681	0	2088681
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1085545	0	1085545
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085545	0	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	650338	0	650338
04-LEGAL AID TO THE POOR	205660	0	205660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	855998	0	855998

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1941543	0	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	926730	32050	958780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	926730	32050	958780
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	926730	32050	958780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1597762	30622	1628384
01-PENSION AND OTHER RETIREMENT BENEFITS	1597762	30622	1628384
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1597762	30622	1628384
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1597762	30622	1628384
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1534463	0	1534463
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1534463	0	1534463
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	1534463	0	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1033786	0	1033786
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1033786	0	1033786
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	1033786	0	1033786

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1078759	84414	1163173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078759	84414	1163173
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	1078759	84414	1163173

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	958339	0	958339
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	958339	0	958339

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2441758	0	2441758
04-LEGAL AID TO THE POOR	247134	0	247134
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2788892	0	2788892
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	3747231	0	3747231

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2049852	0	2049852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049852	0	2049852

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	68300352	0	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1302840	0	1302840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1302840	0	1302840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2246186	0	2246186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2246186	0	2246186
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	54761169	778563	55539732
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	54761169	778563	55539732
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II	58310195	778563	59088758
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1147125	0	1147125
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III	1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1555292	0	1555292
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1555292	0	1555292
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	121323113	12957694	134280807

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	121323113	12957694	134280807
	01-INSPECTION	121323113	12957694	134280807
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	889800	0	889800
TOTAL FOR MH- 2202-GENERAL EDUCATION		122212913	12957694	135170607
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	893007	0	893007
	04-LEGAL AID TO THE POOR	325094	0	325094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1418101	0	1418101
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1		125186306	12957694	138144000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	139649923	13837930	153487853
	01-INSPECTION	139649923	13837930	153487853
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1824600	0	1824600
TOTAL FOR MH- 2202-GENERAL EDUCATION		141474523	13837930	155312453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	809173	0	809173
	04-LEGAL AID TO THE POOR	162105	0	162105
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1077278	0	1077278
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	143262892	13837930	157100822
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2821208	829924	3651132
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2821208	829924	3651132
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	2821208	829924	3651132
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672915	0	672915
	04-LEGAL AID TO THE POOR	321488	0	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994403	0	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1394028	0	1394028

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	843484	0	843484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	843484	0	843484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	704469	0	704469
	04-LEGAL AID TO THE POOR	97285	0	97285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801754	0	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	1645238	0	1645238
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1697574	0	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1697574	0	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	596581	0	596581
	04-LEGAL AID TO THE POOR	90514	0	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	887095	0	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	2584669	0	2584669
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932866	0	932866

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932866	0	932866
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II	932866	0	932866
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1869707	0	1869707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1869707	0	1869707
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1640420	0	1640420
	04-LEGAL AID TO THE POOR	428104	0	428104
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	185904	0	185904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2654428	0	2654428
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1	4524135	0	4524135
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406346	0	406346
	04-LEGAL AID TO THE POOR	552065	0	552065
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1036527	0	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2	1036527	0	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	955659	315543	1271202
01-PENSION AND OTHER RETIREMENT BENEFITS	955659	315543	1271202
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	955659	315543	1271202
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	594011	0	594011
04-LEGAL AID TO THE POOR	262999	0	262999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	857010	0	857010
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1	1812669	315543	2128212
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	288981	0	288981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288981	0	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	716147	0	716147
04-LEGAL AID TO THE POOR	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	764813	0	764813
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2	1053794	0	1053794
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	550675	0	550675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1	550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	0	391000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	391000	0	391000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-II	391000	0	391000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1158510	51819	1210329
	04-LEGAL AID TO THE POOR	832870	0	832870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1991380	51819	2043199
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II	1991380	51819	2043199
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	297565	0	297565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359279	84121	443400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		559279	84121	643400
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		856844	84121	940965
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	83572406	8631436	92203842
	01-INSPECTION	83572406	8631436	92203842
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	751200	0	751200
TOTAL FOR MH- 2202-GENERAL EDUCATION		84323606	8631436	92955042
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1158577	0	1158577
	04-LEGAL AID TO THE POOR	947005	0	947005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2105582	0	2105582
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		86429188	8631436	95060624
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	297565	0	297565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		297565	0	297565
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR		297565	0	297565
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7692258	819416	8511674

	05-HONORARIUM TO LAMBARDARS	3157500	0	3157500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10849758	819416	11669174
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3812874	1367764	5180638
	01-LEAVE ENCASHMENT BENEFITS	3812874	1367764	5180638
	01-PENSION AND OTHER RETIREMENT BENEFITS	3812874	1367764	5180638
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3812874	1367764	5180638
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406713	193018	599731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		406713	193018	599731
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4		15069345	2380198	17449543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30347	0	30347
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30347	0	30347
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-1 DERA BASSI		30347	0	30347
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715709	0	715709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715709	0	715709
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DERA BASSI-2 DERA BASSI		715709	0	715709
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235572	0	2235572

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235572	0	2235572
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	2235572	0	2235572
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2183761	347875	2531636
	01-PENSION AND OTHER RETIREMENT BENEFITS	2183761	347875	2531636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2183761	347875	2531636
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA	2183761	347875	2531636
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1700599	47366	1747965
	01-PENSION AND OTHER RETIREMENT BENEFITS	1700599	47366	1747965
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1700599	47366	1747965
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA	1700599	47366	1747965
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	326071	0	326071
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	326071	0	326071
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, RAYYA-2 HQ KHILCHIAN	326071	0	326071
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931456	0	931456

	04-LEGAL AID TO THE POOR	591892	0	591892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1523348	0	1523348
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1	1523348	0	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1617756	0	1617756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1617756	0	1617756
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT	1617756	0	1617756
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1278033	0	1278033
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1278033	0	1278033
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186526	0	186526
	04-LEGAL AID TO THE POOR	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	217782	0	217782
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR	1495815	0	1495815
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421221	0	421221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421221	0	421221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM	421221	0	421221

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963920	0	963920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963920	0	963920
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-II SUNAM	963920	0	963920
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4575230	0	4575230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4575230	0	4575230
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,JALANDHAR-WEST-2 JALANDHAR	4575230	0	4575230
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701169	0	701169
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-4 JALANDHAR	701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	306654	19831	326485
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	306654	19831	326485
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-2 FARIDKOT	306654	19831	326485
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5120726	0	5120726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5120726	0	5120726
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR	5120726	0	5120726

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	967187	0	967187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	967187	0	967187
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR	967187	0	967187
DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	110500	0	110500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110500	0	110500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR	110500	0	110500
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	388042	0	388042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	388042	0	388042
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-1 FEROZEPUR	388042	0	388042
DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094575	0	1094575
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094575	0	1094575
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROZEPUR-3 FEROZEPUR	1094575	0	1094575
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1149117	0	1149117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1149117	0	1149117
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	1149117	0	1149117
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4172612	0	4172612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4172612	0	4172612

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR		4372612	0	4372612
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2460533	0	2460533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2460533	0	2460533
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR		2460533	0	2460533
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	555386	0	555386
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		555386	0	555386
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD (W)-I FEROZEPUR		555386	0	555386
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	713920	0	713920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		713920	0	713920
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	985648	86201	1071849
	04-LEGAL AID TO THE POOR	124000	0	124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1309648	86201	1395849
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA		2023568	86201	2109769

DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	589389	0	589389
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	589389	0	589389
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR	589389	0	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755301	0	755301
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	755301	0	755301
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA	755301	0	755301
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	869846	0	869846
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	869846	0	869846
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR	869846	0	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1929834	0	1929834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1929834	0	1929834
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	106192751	10944473	117137224
	01-GOVERNMENT PRIMARY SCHOOLS	106192751	10944473	117137224
	01-INSPECTION	106192751	10944473	117137224
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106192751	10944473	117137224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106683	0	106683
	04-LEGAL AID TO THE POOR	265655	0	265655

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	372338	0	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA	108494923	10944473	119439396
DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	892792	0	892792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	892792	0	892792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ZIRA-2 FEROZEPUR	892792	0	892792
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2130710	0	2130710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2130710	0	2130710
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DRUG CONTROL	439160	0	439160
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	439160	0	439160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	439160	0	439160
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA	2569870	0	2569870
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	2357344	0	2357344
02-HOME GUARDS BORDER WING	108037138	10971866	119009004
98-COMPUTERIZATION IN THE STATE	4960	0	4960
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	110399442	10971866	121371308
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR	110399442	10971866	121371308
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	120686996	12167752	132854748
98-COMPUTERIZATION IN THE STATE	7980	0	7980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	120694976	12167752	132862728

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112222	500	112722
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112222	500	112722
TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR		120807198	12168252	132975450
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	60000	0	60000
	02-HOME GUARDS BORDER WING	123337050	12481217	135818267
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		123397050	12481217	135878267
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321375	0	321375
	04-LEGAL AID TO THE POOR	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	261374	0	261374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		612749	0	612749
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI		124009799	12481217	136491016
DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5227440	0	5227440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5227440	0	5227440
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER AGRICULTURE DEPARTMENT BARNALA		5227440	0	5227440
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5705068	0	5705068

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5705068	0	5705068
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	5705068	0	5705068
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3650852	0	3650852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3650852	0	3650852
	TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	3650852	0	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3691500	0	3691500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3691500	0	3691500
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	3691500	0	3691500
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3455320	53220	3508540
	01-PENSION AND OTHER RETIREMENT BENEFITS	3455320	53220	3508540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3455320	53220	3508540
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	3455320	53220	3508540
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8013600	583620	8597220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8013600	583620	8597220
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	8013600	583620	8597220
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6873822	0	6873822
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6873822	0	6873822
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	6873822	0	6873822
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2828835	0	2828835
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2828835	0	2828835
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB		2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2212952	208978	2421930
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2212952	208978	2421930
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2212952	208978	2421930
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR		2212952	208978	2421930
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4917134	133131	5050265
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4917134	133131	5050265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4917134	133131	5050265
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR		4917134	133131	5050265
DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9417012	0	9417012
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		9417012	0	9417012
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9417012	0	9417012
TOTAL FOR DDO- CHIEF AGRICUTURE OFFICER CHIEF AGRICUTURE OFFICER MOGA		9417012	0	9417012
DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2800228	61130	2861358
	01-PENSION AND OTHER RETIREMENT BENEFITS	2800228	61130	2861358
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2800228	61130	2861358
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH		2800228	61130	2861358
DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12996744	1699159	14695903
	01-LEAVE ENCASHMENT BENEFITS	12996744	1699159	14695903
	01-PENSION AND OTHER RETIREMENT BENEFITS	12996744	1699159	14695903
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12996744	1699159	14695903
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA		12996744	1699159	14695903
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	924600	0	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		924600	0	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB		924600	0	924600
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	130074	0	130074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		130074	0	130074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18453047	1824183	20277230
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4706207	1167300	5873507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23159254	2991483	26150737
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	23289328	2991483	26280811
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46915	0	46915
	04-LEGAL AID TO THE POOR	39121	0	39121
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	26819590	1037334	27856924
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6767715	691300	7459015
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33673341	1728634	35401975
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	33673341	1728634	35401975
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	707107	69231	776338
	01-PENSION AND OTHER RETIREMENT BENEFITS	707107	69231	776338
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	707107	69231	776338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
	04-LEGAL AID TO THE POOR	162812	0	162812
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	36264022	3635730	39899752
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	10984129	953098	11937227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47430760	4588828	52019588
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	48137867	4658059	52795926
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1153748	15482	1169230
	01-PENSION AND OTHER RETIREMENT BENEFITS	1153748	15482	1169230
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153748	15482	1169230
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FEROZEPUR	1153748	15482	1169230
DDO- CIVIL JUDGE CIVIL JUDGE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1482120	0	1482120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1482120	0	1482120

TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	1482120	0	1482120
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1570930	14450	1585380
01-PENSION AND OTHER RETIREMENT BENEFITS	1570930	14450	1585380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1570930	14450	1585380
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	1570930	14450	1585380
DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2096773	674500	2771273
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2096773	674500	2771273
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	2096773	674500	2771273
DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1953340	736980	2690320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953340	736980	2690320
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	1953340	736980	2690320
DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1940619	0	1940619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940619	0	1940619
TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	1940619	0	1940619
DDO- CIVIL SURGEION SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-GRATUITIES	15173014	2391867	17564881
	01-LEAVE ENCASHMENT BENEFITS	15173014	2391867	17564881
	01-PENSION AND OTHER RETIREMENT BENEFITS	15173014	2391867	17564881
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15173014	2391867	17564881
	TOTAL FOR DDO- CIVIL SURGEON SANGRUR SANGRUR	15173014	2391867	17564881
DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1242180	786680	2028860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1242180	786680	2028860
	TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	1242180	786680	2028860
DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5642677	0	5642677
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5642677	0	5642677
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	5642677	0	5642677
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24464238	678960	25143198
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24464238	678960	25143198
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	24464238	678960	25143198
DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16018951	0	16018951
	01-PENSION AND OTHER RETIREMENT BENEFITS	16018951	0	16018951
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16018951	0	16018951
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	16018951	0	16018951
DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	14098449	1045360	15143809
	01-LEAVE ENCASHMENT BENEFITS	14098449	1045360	15143809
	01-PENSION AND OTHER RETIREMENT BENEFITS	14098449	1045360	15143809
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14098449	1045360	15143809
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT		14098449	1045360	15143809
DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5366682	88588	5455270
	01-PENSION AND OTHER RETIREMENT BENEFITS	5366682	88588	5455270
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5366682	88588	5455270
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB		5366682	88588	5455270
DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12880149	228837	13108986
	01-PENSION AND OTHER RETIREMENT BENEFITS	12880149	228837	13108986
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12880149	228837	13108986
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR		12880149	228837	13108986
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17349570	532441	17882011
	01-PENSION AND OTHER RETIREMENT BENEFITS	17349570	532441	17882011
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17349570	532441	17882011
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	163462	0	163462
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	163462	0	163462

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10414140	475757	10889897
	04-LEGAL AID TO THE POOR	251136	0	251136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10828738	475757	11304495
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR	28178308	1008198	29186506
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19427208	3267775	22694983
	01-PENSION AND OTHER RETIREMENT BENEFITS	19427208	3267775	22694983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19427208	3267775	22694983
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16689883	3769087	20458970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16889883	3969087	20858970
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA	36317091	7236862	43553953
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4333420	1295040	5628460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	1295040	5628460
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	1295040	5628460
DDO- CIVIL SURGEON CIVIL SURGEON PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	189887	0	189887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	189887	0	189887

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	49053414	3911127	52964541
01-DIRECTION	49053414	3911127	52964541
01-DRUG CONTROL	49053414	3911127	52964541
01-FOOD INSPECTORATE	49053414	3911127	52964541
01-HEALTH STATISTICS	49053414	3911127	52964541
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49053414	3911127	52964541
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49053414	3911127	52964541
01-PRIMARY HEALTH CENTRES	49053414	3911127	52964541
02-DISTRICT ADMINISTRATION	21689607	1843904	23533511
04-OTHER PREVENTIVE MEASURES	756564	76074	832638
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1746113	216215	1962328
06-NATIONAL LEPROSY CONTROL PROGRAMME	2438	0	2438
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	79251465	8594576	87846041
30-POSTPARTUM PROGRAMME	5240	0	5240
69-OPERATIONALISATION OF MOHALLA CLINICS	83221539	9345015	92566554

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	235726380	23986911	259713291
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	235916267	23986911	259903178
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DDO- CIVIL SURGEON CIVIL SURGEON ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	183090	59859	242949
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	59859	242949
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	59859	242949
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DDO- CIVIL SURGEON JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	103508	0	103508
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	103508	0	103508
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR	103508	0	103508
DDO- COMMANDANT 27TH BATALLION, JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30228588	1479172	31707760
	01-PENSION AND OTHER RETIREMENT BENEFITS	30228588	1479172	31707760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30228588	1479172	31707760
	TOTAL FOR DDO- COMMANDANT 27TH BATALLION, JALANDHAR	30228588	1479172	31707760
DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880992	0	880992
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880992	0	880992
	TOTAL FOR DDO- COMMANDANT 36TH BATALLION, P.A.P, BAHADURGARH PATIALA	880992	0	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23307138	2004693	25311831
	01-PENSION AND OTHER RETIREMENT BENEFITS	23307138	2004693	25311831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23307138	2004693	25311831
	TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR	23307138	2004693	25311831
DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	36838715	153842	36992557
	01-PENSION AND OTHER RETIREMENT BENEFITS	36838715	153842	36992557
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	36838715	153842	36992557

TOTAL FOR DDO- COMMANDANT 75 BATTALLION PAP, JALANDHAR CANTT.		36838715	153842	36992557
DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25726558	2516783	28243341
	01-PENSION AND OTHER RETIREMENT BENEFITS	25726558	2516783	28243341
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25726558	2516783	28243341
TOTAL FOR DDO- COMMANDANT 7TH BATTALLION P.A.P, JALANDHAR CANTT. JALANDHAR		25726558	2516783	28243341
DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16699905	1576074	18275979
	01-PENSION AND OTHER RETIREMENT BENEFITS	16699905	1576074	18275979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16699905	1576074	18275979
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH		16699905	1576074	18275979
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21723295	2074348	23797643
	01-PENSION AND OTHER RETIREMENT BENEFITS	21723295	2074348	23797643
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21723295	2074348	23797643
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR		21723295	2074348	23797643
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19718523	1198884	20917407
	01-PENSION AND OTHER RETIREMENT BENEFITS	19718523	1198884	20917407
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19718523	1198884	20917407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	10000	30000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	270930	37501	308431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090930	47501	1138431
	TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH	20809453	1246385	22055838
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	231184243	23037040	254221283
	01-HOME GUARDS URBAN AND RURAL WING	231184243	23037040	254221283
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	231184243	23037040	254221283
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49293	0	49293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49293	0	49293
	TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR	231233536	23037040	254270576
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	129832128	12956308	142788436
	98-COMPUTERIZATION IN THE STATE	4998	0	4998
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	129837126	12956308	142793434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189078	0	189078

TOTAL FOR DDO- COMMANDER 6TH BATALION,FAZILKA FEROZEPUR	130026204	12956308	142982512
DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1374240	0	1374240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1374240	0	1374240
TOTAL FOR DDO- COMMANDING OFFICER 3RD PUNJB BATTALION, NCC LUDHIANA	1374240	0	1374240
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5311652	202536	5514188
01-PENSION AND OTHER RETIREMENT BENEFITS	5311652	202536	5514188
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5311652	202536	5514188
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA	5311652	202536	5514188
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4822090	241425	5063515
01-PENSION AND OTHER RETIREMENT BENEFITS	4822090	241425	5063515
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4822090	241425	5063515
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	4822090	241425	5063515
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5733608	0	5733608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733608	0	5733608
TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	5733608	0	5733608
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3550873	26986	3577859
01-PENSION AND OTHER RETIREMENT BENEFITS	3550873	26986	3577859

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3550873	26986	3577859
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	3550873	26986	3577859
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	4648647	0	4648647
	TOTAL FOR MH- 2015-ELECTIONS	4648647	0	4648647
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	0	5322087
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	5322087	0	5322087
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8649414	3837573	12486987
	01-PENSION AND OTHER RETIREMENT BENEFITS	8649414	3837573	12486987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8649414	3837573	12486987
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	8649414	3837573	12486987
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4662200	0	4662200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4662200	0	4662200
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	4662200	0	4662200
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2057156	35370	2092526

	01-PENSION AND OTHER RETIREMENT BENEFITS	2057156	35370	2092526
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2057156	35370	2092526
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		2057156	35370	2092526
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	25436432	1546335	26982767
	01-GRATUITIES	25436432	1546335	26982767
	01-LEAVE ENCASHMENT BENEFITS	25436432	1546335	26982767
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		25436432	1546335	26982767
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25436432	1546335	26982767
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		25436432	1546335	26982767
DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3355038	0	3355038
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3355038	0	3355038
TOTAL FOR DDO- DEPUTY CONTROLLER SAINIK WELFARE, PUNJAB CHANDGIARH		3355038	0	3355038
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1980034	232070	2212104
	01-GRATUITIES	1980034	232070	2212104
	01-LEAVE ENCASHMENT BENEFITS	1980034	232070	2212104
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		1980034	232070	2212104
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1980034	232070	2212104
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH		1980034	232070	2212104
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2945790	0	2945790
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR	2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1820291	46369	1866660
	01-PENSION AND OTHER RETIREMENT BENEFITS	1820291	46369	1866660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1820291	46369	1866660
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR	1820291	46369	1866660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	5578749	1651574	7230323
	01-GRATUITIES	5578749	1651574	7230323
	01-LEAVE ENCASHMENT BENEFITS	5578749	1651574	7230323
	01-PENSION AND OTHER RETIREMENT BENEFITS	5578749	1651574	7230323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5578749	1651574	7230323
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	5578749	1651574	7230323
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1635614	0	1635614
	01-PENSION AND OTHER RETIREMENT BENEFITS	1635614	0	1635614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1635614	0	1635614
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	1635614	0	1635614
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1200235	23663	1223898
	01-PENSION AND OTHER RETIREMENT BENEFITS	1200235	23663	1223898

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1200235	23663	1223898
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1200235	23663	1223898
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6959539	488480	7448019
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6959539	488480	7448019
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	6959539	488480	7448019
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6012295	6030427	12042722
	01-PENSION AND OTHER RETIREMENT BENEFITS	6012295	6030427	12042722
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6012295	6030427	12042722
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	6012295	6030427	12042722
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3461668	36713	3498381
	01-PENSION AND OTHER RETIREMENT BENEFITS	3461668	36713	3498381
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3461668	36713	3498381
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	3461668	36713	3498381
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6619860	695800	7315660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6619860	695800	7315660
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	6619860	695800	7315660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1719028	35932	1754960

	01-PENSION AND OTHER RETIREMENT BENEFITS	1719028	35932	1754960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1719028	35932	1754960
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA		1719028	35932	1754960
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1494540	0	1494540
TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR		1494540	0	1494540
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		661020	0	661020
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT KAPURTHALA		661020	0	661020
DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3049360	60725	3110085
	01-LEAVE ENCASHMENT BENEFITS	3049360	60725	3110085
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3049360	60725	3110085
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3049360	60725	3110085
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY DEVELOPMENT MANSA		3049360	60725	3110085
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	0	600300
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA		600300	0	600300
DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	992220	0	992220

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	992220	0	992220
	TOTAL FOR DDO- DEPUTY DIRECTOR INSTITUTE OF FINANCE AND BANKING PUNJAB CHANDIGARH	992220	0	992220
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4105508	87691	4193199
	01-PENSION AND OTHER RETIREMENT BENEFITS	4105508	87691	4193199
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4105508	87691	4193199
	TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH	4105508	87691	4193199
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7707487	191242	7898729
	01-PENSION AND OTHER RETIREMENT BENEFITS	7707487	191242	7898729
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7707487	191242	7898729
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR	7707487	191242	7898729
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4470315	0	4470315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470315	0	4470315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	0	240000
	TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA	4710315	0	4710315
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	01-DIRECTION	27283785	0	27283785
	02-DISTRICT ADMINISTRATION	1613461	145144	1758605
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		28897246	145144	29042390
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR		28897246	145144	29042390
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1288229	21795	1310024
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1288229	21795	1310024
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA		1288229	21795	1310024
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	250000	0	250000
	02-DISTRICT ADMINISTRATION	1187971	102779	1290750
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1437971	102779	1540750
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB		1437971	102779	1540750
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4101769	0	4101769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4101769	0	4101769
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA		4101769	0	4101769
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	532436	0	532436
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		532436	0	532436
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	50000	0	50000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38400	0	38400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88400	0	88400
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR		620836	0	620836
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	21231212	3538697	24769909
	01-PENSION AND OTHER RETIREMENT BENEFITS	21231212	3538697	24769909
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		21231212	3538697	24769909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275104	87875	362979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		275104	87875	362979
TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR		21506316	3626572	25132888
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	2051900	3169700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	2051900	3169700
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR		1117800	2051900	3169700
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16190	0	16190
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16190	0	16190
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1176493	410238	1586731
	04-LEGAL AID TO THE POOR	116120	0	116120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1292613	410238	1702851
	TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR	1308803	410238	1719041
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	27107835	63071	27170906
	01-PENSION AND OTHER RETIREMENT BENEFITS	27107835	63071	27170906
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27107835	63071	27170906
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR	27107835	63071	27170906
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	200000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	570092	8600	578692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2400092	218600	2618692
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI	2400092	218600	2618692
DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	166309878	13433838	179743716
	01-PENSION AND OTHER RETIREMENT BENEFITS	166309878	13433838	179743716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	166309878	13433838	179743716

TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	166309878	13433838	179743716
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1432623	50007	1482630
01-PENSION AND OTHER RETIREMENT BENEFITS	1432623	50007	1482630
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1432623	50007	1482630
TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER(W)PROGRAMME LUDHIANA	1432623	50007	1482630
DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DIRECTOR ANIMAL HUSBANDRY SANGRUR	636180	0	636180
DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1204249	61130	1265379
01-PENSION AND OTHER RETIREMENT BENEFITS	1204249	61130	1265379
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1204249	61130	1265379
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	1204249	61130	1265379
DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1914676	0	1914676
01-PENSION AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1914676	0	1914676
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	1914676	0	1914676
DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	50379590	7437222	57816812
	01-PENSION AND OTHER RETIREMENT BENEFITS	50379590	7437222	57816812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	50379590	7437222	57816812
	TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	50379590	7437222	57816812
DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3965953	340628	4306581
	01-PENSION AND OTHER RETIREMENT BENEFITS	3965953	340628	4306581
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3965953	340628	4306581
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	3965953	340628	4306581
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	766800000	0	766800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	766800000	0	766800000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	767420000	0	767420000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15625890	1835430	17461320
	01-PENSION AND OTHER RETIREMENT BENEFITS	15625890	1835430	17461320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15625890	1835430	17461320
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				

	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	2331530	0	2331530
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	1097190	0	1097190
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6737600	0	6737600
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	14317400	0	14317400
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	24483720	0	24483720
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	40109610	1835430	41945040
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3991055	0	3991055
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3991055	0	3991055
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	3991055	0	3991055
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1133070	31795	1164865
	01-PENSION AND OTHER RETIREMENT BENEFITS	1133070	31795	1164865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1133070	31795	1164865

TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	1133070	31795	1164865
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3703552	0	3703552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3703552	0	3703552
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA	3703552	0	3703552
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2608560	0	2608560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2608560	0	2608560
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	2608560	0	2608560
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1020980	0	1020980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1020980	0	1020980
TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY SANGRUR	1020980	0	1020980
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2073310	0	2073310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2073310	0	2073310
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB	2073310	0	2073310
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9681024	0	9681024
01-PENSION AND OTHER RETIREMENT BENEFITS	9681024	0	9681024
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9681024	0	9681024
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA	9681024	0	9681024

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4293210	0	4293210
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4293210	0	4293210
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Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1341366	0	1341366
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01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1341366	0	1341366
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1341366	0	1341366
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TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	5634576	0	5634576
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DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	548120	0	548120
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	548120	0	548120
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TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICER AMRITSAR	548120	0	548120
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DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	28730	0	28730
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28730	0	28730
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TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI SANGRUR	28730	0	28730
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DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	829617	624083	1453700
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01-PENSION AND OTHER RETIREMENT BENEFITS	829617	624083	1453700
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829617	624083	1453700
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TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA	829617	624083	1453700
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DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	257096028	25631230	282727258
	01-HOME GUARDS URBAN AND RURAL WING	257096028	25631230	282727258
	98-COMPUTERIZATION IN THE STATE	6946	0	6946
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	257102974	25631230	282734204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	683927	0	683927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	683927	0	683927
	TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA	257786901	25631230	283418131
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	162447952	16238065	178686017
	01-HOME GUARDS URBAN AND RURAL WING	162447952	16238065	178686017
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	162448852	16238065	178686917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1395151	0	1395151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1395151	0	1395151
	TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA	163844003	16238065	180082068
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	56215132	5380403	61595535
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	56215132	5380403	61595535

TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		56215132	5380403	61595535
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	238056161	24255946	262312107
	01-HOME GUARDS URBAN AND RURAL WING	238056161	24255946	262312107
	98-COMPUTERIZATION IN THE STATE	2930	0	2930
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		238059091	24255946	262315037
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80051	0	80051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80051	0	80051
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		238139142	24255946	262395088
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	153248297	14955103	168203400
	01-HOME GUARDS URBAN AND RURAL WING	153248297	14955103	168203400
	98-COMPUTERIZATION IN THE STATE	2874	0	2874
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		153251171	14955103	168206274
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14316	0	14316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14316	0	14316
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		153265487	14955103	168220590
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-CIVIL DEFENCE	291216368	29277735	320494103
	01-HOME GUARDS URBAN AND RURAL WING	291216368	29277735	320494103
	98-COMPUTERIZATION IN THE STATE	1960	0	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	291218328	29277735	320496063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	449886	0	449886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	659886	0	659886
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	291878214	29277735	321155949
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	54311626	5649536	59961162
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	54311626	5649536	59961162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233985	0	233985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233985	0	233985
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	54545611	5649536	60195147
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	19373333	9393311	28766644

	01-HOME GUARDS URBAN AND RURAL WING	19373333	9393311	28766644
	02-HOME GUARDS BORDER WING	507816	0	507816
	98-COMPUTERIZATION IN THE STATE	0	39199	39199
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	19881149	9432510	29313659
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	19881149	9432510	29313659
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1313880	27336	1341216
	01-PENSION AND OTHER RETIREMENT BENEFITS	1313880	27336	1341216
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1313880	27336	1341216
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	1313880	27336	1341216
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	280569121	27572131	308141252
	01-DIRECTION	280569121	27572131	308141252
	01-HOME GUARDS URBAN AND RURAL WING	280569121	27572131	308141252
	98-COMPUTERIZATION IN THE STATE	1960	0	1960
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	280571081	27572131	308143212
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	288811	0	288811
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288811	0	288811
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	554767	0	554767
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554767	0	554767
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	281414659	27572131	308986790

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	231582986	22636132	254219118
	01-HOME GUARDS URBAN AND RURAL WING	231582986	22636132	254219118
	98-COMPUTERIZATION IN THE STATE	1172	790	1962
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	231584158	22636922	254221080
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	908272	32107	940379
	01-PENSION AND OTHER RETIREMENT BENEFITS	908272	32107	940379
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	908272	32107	940379
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	232492430	22669029	255161459
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	72028728	7230977	79259705
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	72028728	7230977	79259705
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	72028728	7230977	79259705
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	152865768	15270585	168136353
	01-HOME GUARDS URBAN AND RURAL WING	152865768	15270585	168136353
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	152865768	15270585	168136353
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2318400	0	2318400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2318400	0	2318400
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR	155184168	15270585	170454753
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	233821731	22971805	256793536
	01-HOME GUARDS URBAN AND RURAL WING	233821731	22971805	256793536
	98-COMPUTERIZATION IN THE STATE	2980	0	2980
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	233824711	22971805	256796516
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	775977	0	775977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	775977	0	775977
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR	234600688	22971805	257572493
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1468220	76958	1545178
	01-PENSION AND OTHER RETIREMENT BENEFITS	1468220	76958	1545178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1468220	76958	1545178
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA	1468220	76958	1545178
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3680860	300172	3981032
	01-PENSION AND OTHER RETIREMENT BENEFITS	3680860	300172	3981032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3680860	300172	3981032
	TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA	3680860	300172	3981032
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5272114	823685	6095799

	01-PENSION AND OTHER RETIREMENT BENEFITS	5272114	823685	6095799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5272114	823685	6095799
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT		5272114	823685	6095799
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2495234	158497	2653731
	01-PENSION AND OTHER RETIREMENT BENEFITS	2495234	158497	2653731
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2495234	158497	2653731
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		2495234	158497	2653731
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1308189	768694	2076883
	01-PENSION AND OTHER RETIREMENT BENEFITS	1308189	768694	2076883
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1308189	768694	2076883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490781	20597	511378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490781	20597	511378
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR		1798970	789291	2588261
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536410	114005	2650415
	01-PENSION AND OTHER RETIREMENT BENEFITS	2536410	114005	2650415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2536410	114005	2650415

TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR	2536410	114005	2650415
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6573583	167684	6741267
01-PENSION AND OTHER RETIREMENT BENEFITS	6573583	167684	6741267
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6573583	167684	6741267
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR	6573583	167684	6741267
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	804080	37920	842000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	804080	37920	842000
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR	804080	37920	842000
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR SANGRUR	695520	0	695520
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	403440	0	403440
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA	403440	0	403440
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	28140	0	28140

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28140	0	28140
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) FEROZEPUR	28140	0	28140
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5532528	0	5532528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5532528	0	5532528
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FEROZEPUR	5532528	0	5532528
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3133265	0	3133265
01-PENSION AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3133265	0	3133265
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB	3133265	0	3133265
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT			
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE			
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	10551000	18653000	29204000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	17045480	0	17045480
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	15119669	1268000	16387669

	33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	15119669	1268000	16387669
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1752499	7017759	8770258
	36-SCHOOLS OF APPLIED LEARNING	0	2213400	2213400
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	44468648	29152159	73620807
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT	44468648	29152159	73620807
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	0	963240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	963240	0	963240
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	14144516	1385404	15529920
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	5352600	714000	6066600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19497116	2099404	21596520
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30000	0	30000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT	20490356	2099404	22589760
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4358360	0	4358360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4358360	0	4358360
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	31945522	2934502	34880024

	01-TALENT SEARCH EXAMINATION	31945522	2934502	34880024
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1885800	0	1885800
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	59040808	23638267	82679075
	70-SCHOOL OF EMINENCE	2492000	0	2492000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2018799	0	2018799
TOTAL FOR MH- 2202-GENERAL EDUCATION		97382929	26572769	123955698
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		101741289	26572769	128314058
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239971	0	239971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439971	0	439971
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		439971	0	439971
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781000	0	781000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		781000	0	781000
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1455362	0	1455362

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1455362	0	1455362
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA	2236362	0	2236362
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	10501800	1058248	11560048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10501800	1058248	11560048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56856	0	56856
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR	11494296	1058248	12552544
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	556530	56913	613443
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	556530	56913	613443
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR	556530	56913	613443
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9998482	1768605	11767087
	01-PENSION AND OTHER RETIREMENT BENEFITS	9998482	1768605	11767087

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9998482	1768605	11767087
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9998482	1768605	11767087
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		9998482	1768605	11767087
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1678080	0	1678080
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1678080	0	1678080
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) ROPAR ROPAR		1678080	0	1678080
DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	963240	5102670	6065910
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	963240	5102670	6065910
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		963240	5102670	6065910
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOLS) DISTRICT EDUCATION OFFICER(SCHOOLS) KAPURTHALA		963240	5102670	6065910
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	207140	20714	227854
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		207140	20714	227854
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA		207140	20714	227854
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3967499	232077	4199576

	01-PENSION AND OTHER RETIREMENT BENEFITS	3967499	232077	4199576
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3967499	232077	4199576
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR	3967499	232077	4199576
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5210880	0	5210880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5210880	0	5210880
	TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH	5210880	0	5210880
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152662	58139	210801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152662	58139	210801
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR	152662	58139	210801
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	168098	0	168098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	168098	0	168098
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB	168098	0	168098
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	154836	0	154836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	154836	0	154836
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	22595	22595
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	19200	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	40800	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	82595	82595
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR	154836	82595	237431
DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	400000	0	400000
	02-DISTRICT ADMINISTRATION	801310	34910	836220
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1201310	34910	1236220
	TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI	1201310	34910	1236220
DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	200000	0	200000
	02-DISTRICT ADMINISTRATION	811848	85970	897818
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1011848	85970	1097818
	TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR	1011848	85970	1097818
DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	980178	110910	1091088
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	980178	110910	1091088

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR	980178	110910	1091088
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	5000000	0	5000000
02-DISTRICT ADMINISTRATION	363184	65783	428967
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5363184	65783	5428967
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR	5363184	65783	5428967
DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	112772	3580	116352
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	112772	3580	116352
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA	112772	3580	116352
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7046549	307571	7354120
01-PENSION AND OTHER RETIREMENT BENEFITS	7046549	307571	7354120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7046549	307571	7354120
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT	7046549	307571	7354120
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2539123	14862	2553985
01-PENSION AND OTHER RETIREMENT BENEFITS	2539123	14862	2553985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2539123	14862	2553985
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR	2539123	14862	2553985
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	339234	36830	376064
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	339234	36830	376064

DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, BHATINDA BHATINDA	339234	36830	376064
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	6380	0	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER, TARN TARAN TARN TARAN			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	6380	0	6380
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	6380	0	6380
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	261169	110655	371824
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	261169	110655	371824
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA	261169	110655	371824
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	5354028	537916	5891944
03-STATE SOCIAL ASSISTANCE PROGRAMME	572617000	57658500	630275500
04-SCHOLARSHIPS FOR HANDICAPPED	572697000	57655500	630352500
04-STATE SOCIAL ASSISTANCE PROGRAMME	572697000	57655500	630352500
98-COMPUTERIZATION IN THE STATE	6020	0	6020
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1150674048	115851916	1266525964
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR	1150674048	115851916	1266525964
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR	636180	0	636180
DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1293060	0	1293060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1293060	0	1293060
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT	1293060	0	1293060
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1409334	0	1409334
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1409334	0	1409334
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA	1409334	0	1409334
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2744372	0	2744372
	01-PENSION AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2744372	0	2744372
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR	2744372	0	2744372
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	14454962571	1740476532	16195439103
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	14454962571	1740476532	16195439103
	01-GRATUITIES	14454962571	1740476532	16195439103
	01-LEAVE ENCASHMENT BENEFITS	14454962571	1740476532	16195439103
	01-PENSION AND OTHER RETIREMENT BENEFITS	14454962571	1740476532	16195439103

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	14454962571	1740476532	16195439103
	01-PENSIONS TO LEGISLATORS	14454962571	1740476532	16195439103
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14454962571	1740476532	16195439103
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	14454962571	1740476532	16195439103
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2996480200	137400689	3133880889
	01-FAMILY PENSIONS	2996480200	137400689	3133880889
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2996480200	137400689	3133880889
	01-GRATUITIES	2996480200	137400689	3133880889
	01-LEAVE ENCASHMENT BENEFITS	2996480200	137400689	3133880889
	01-PENSION AND OTHER RETIREMENT BENEFITS	2996480200	137400689	3133880889
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2996480200	137400689	3133880889
	01-PENSIONS TO LEGISLATORS	2996480200	137400689	3133880889
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2996480200	137400689	3133880889
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	2996480200	137400689	3133880889
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5968609512	206259343	6174868855
	01-FAMILY PENSIONS	5968609512	206259343	6174868855
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	5968609512	206259343	6174868855

	01-GRATUITIES	5968609512	206259343	6174868855
	01-LEAVE ENCASHMENT BENEFITS	5968609512	206259343	6174868855
	01-PENSION AND OTHER RETIREMENT BENEFITS	5968609512	206259343	6174868855
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	5968609512	206259343	6174868855
	01-PENSIONS TO LEGISLATORS	5968609512	206259343	6174868855
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5968609512	206259343	6174868855
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	5968609512	206259343	6174868855
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2193655164	102982073	2296637237
	01-FAMILY PENSIONS	2193655164	102982073	2296637237
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2193655164	102982073	2296637237
	01-GRATUITIES	2193655164	102982073	2296637237
	01-LEAVE ENCASHMENT BENEFITS	2193655164	102982073	2296637237
	01-PENSION AND OTHER RETIREMENT BENEFITS	2193655164	102982073	2296637237
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2193655164	102982073	2296637237
	01-PENSIONS TO LEGISLATORS	2193655164	102982073	2296637237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2193655164	102982073	2296637237
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH	2193655164	102982073	2296637237
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	12120304030	1137520587	13257824617

	01-FAMILY PENSIONS	12120304030	1137520587	13257824617
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	12120304030	1137520587	13257824617
	01-GRATUITIES	12120304030	1137520587	13257824617
	01-LEAVE ENCASHMENT BENEFITS	12120304030	1137520587	13257824617
	01-PENSION AND OTHER RETIREMENT BENEFITS	12120304030	1137520587	13257824617
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	12120304030	1137520587	13257824617
	01-PENSIONS TO LEGISLATORS	12120304030	1137520587	13257824617
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12120304030	1137520587	13257824617
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	12120304030	1137520587	13257824617
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3633468332	617719785	4251188117
	01-FAMILY PENSIONS	3633468332	617719785	4251188117
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3633468332	617719785	4251188117
	01-GRATUITIES	3633468332	617719785	4251188117
	01-LEAVE ENCASHMENT BENEFITS	3633468332	617719785	4251188117
	01-PENSION AND OTHER RETIREMENT BENEFITS	3633468332	617719785	4251188117
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3633468332	617719785	4251188117
	01-PENSIONS TO LEGISLATORS	3633468332	617719785	4251188117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3633468332	617719785	4251188117

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		3633468332	617719785	4251188117
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	11533166768	1129936024	12663102792
	01-FAMILY PENSIONS	11533166768	1129936024	12663102792
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	11533166768	1129936024	12663102792
	01-GRATUITIES	11533166768	1129936024	12663102792
	01-LEAVE ENCASHMENT BENEFITS	11533166768	1129936024	12663102792
	01-PENSION AND OTHER RETIREMENT BENEFITS	11533166768	1129936024	12663102792
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	11533166768	1129936024	12663102792
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11533166768	1129936024	12663102792
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		11533166768	1129936024	12663102792
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4447910754	414978315	4862889069
	01-FAMILY PENSIONS	4447910754	414978315	4862889069
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4447910754	414978315	4862889069
	01-GRATUITIES	4447910754	414978315	4862889069
	01-LEAVE ENCASHMENT BENEFITS	4447910754	414978315	4862889069
	01-PENSION AND OTHER RETIREMENT BENEFITS	4447910754	414978315	4862889069

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4447910754	414978315	4862889069
	01-PENSIONS TO LEGISLATORS	4447910754	414978315	4862889069
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4447910754	414978315	4862889069
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	4447910754	414978315	4862889069
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	7634190706	888230799	8522421505
	01-FAMILY PENSIONS	7634190706	888230799	8522421505
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7634190706	888230799	8522421505
	01-GRATUITIES	7634190706	888230799	8522421505
	01-LEAVE ENCASHMENT BENEFITS	7634190706	888230799	8522421505
	01-PENSION AND OTHER RETIREMENT BENEFITS	7634190706	888230799	8522421505
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7634190706	888230799	8522421505
	01-PENSIONS TO LEGISLATORS	7634190706	888230799	8522421505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7634190706	888230799	8522421505
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI	7634190706	888230799	8522421505
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	7510706807	793490928	8304197735
	01-FAMILY PENSIONS	7510706807	793490928	8304197735
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	7510706807	793490928	8304197735

	01-GRATUITIES	7510706807	793490928	8304197735
	01-LEAVE ENCASHMENT BENEFITS	7510706807	793490928	8304197735
	01-PENSION AND OTHER RETIREMENT BENEFITS	7510706807	793490928	8304197735
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	7510706807	793490928	8304197735
	01-PENSIONS TO LEGISLATORS	7510706807	793490928	8304197735
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7510706807	793490928	8304197735
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	7510706807	793490928	8304197735
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34366	0	34366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34366	0	34366
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	8387888	814984	9202872
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	11934000	969000	12903000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	50694000	9537000	60231000

	98-COMPUTERIZATION IN THE STATE	7780	2040	9820
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	71023668	11323024	82346692
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	71714914	11323024	83037938
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2606855	130275	2737130
	01-PENSION AND OTHER RETIREMENT BENEFITS	2606855	130275	2737130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2606855	130275	2737130
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	2606855	130275	2737130
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	1104000	0	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	145330	11655	156985
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	145330	11655	156985
	TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR	145330	11655	156985
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1411514	0	1411514
	01-LEAVE ENCASHMENT BENEFITS	1411514	0	1411514
	01-PENSION AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1411514	0	1411514
	TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT	1411514	0	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				

Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	1009772	1284	1011056
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1009772	1284	1011056
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		1009772	1284	1011056
DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		707004	78556	785560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		707004	78556	785560
TOTAL FOR DDO- DIVISIONAL /DEPUTY DIVISIONAL RURAL DEVISION AND PANCHAYAT FEROZEPUR		707004	78556	785560
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	1201023	0	1201023
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1201973	0	1201973
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		1411973	0	1411973
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	294542	22477	317019
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		294542	22477	317019
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		294542	22477	317019

DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	735990	0	735990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	735990	0	735990
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR AMRITSAR	735990	0	735990
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1730772	48213	1778985
	01-PENSION AND OTHER RETIREMENT BENEFITS	1730772	48213	1778985
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1730772	48213	1778985
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	1730772	48213	1778985
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	783684	0	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	783684	0	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	783684	0	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2340524	0	2340524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2340524	0	2340524
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER(SOIL SURVEY) MOHALI	2340524	0	2340524
DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	931300	0	931300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	931300	0	931300
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER FEROZEPUR FEROZEPUR	931300	0	931300
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784970	72259	857229
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	784970	72259	857229
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784970	72259	857229
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	784970	72259	857229
DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	549540	0	549540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	549540	0	549540
	TOTAL FOR DDO- DY DIRECTOR ANIMAL HUSBANDRY MOGA	549540	0	549540
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11706694	0	11706694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11706694	0	11706694
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	11706694	0	11706694
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4283612	0	4283612
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4283612	0	4283612
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	4283612	0	4283612
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2941100	0	2941100
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2941100	0	2941100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION LUDHIANA	3141100	0	3141100
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7493873	36365	7530238
01-PENSION AND OTHER RETIREMENT BENEFITS	7493873	36365	7530238
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7493873	36365	7530238
TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	7493873	36365	7530238
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	5480327	842321	6322648
01-LEAVE ENCASHMENT BENEFITS	5480327	842321	6322648
01-PENSION AND OTHER RETIREMENT BENEFITS	5480327	842321	6322648
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5480327	842321	6322648
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	5480327	842321	6322648
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3828219	0	3828219
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3828219	0	3828219
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR	4028219	0	4028219
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	19768431	1377917	21146348

	01-PENSION AND OTHER RETIREMENT BENEFITS	19768431	1377917	21146348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19768431	1377917	21146348
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2555156	330614	2885770
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3365156	330614	3695770
	TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA	23133587	1708531	24842118
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12079669	774038	12853707
	01-PENSION AND OTHER RETIREMENT BENEFITS	12079669	774038	12853707
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12079669	774038	12853707
	TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR	12079669	774038	12853707
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4905390	962308	5867698
	01-LEAVE ENCASHMENT BENEFITS	4905390	962308	5867698
	01-PENSION AND OTHER RETIREMENT BENEFITS	4905390	962308	5867698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4905390	962308	5867698
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR	4905390	962308	5867698
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3328876	0	3328876
	01-PENSION AND OTHER RETIREMENT BENEFITS	3328876	0	3328876
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3328876	0	3328876
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR	3328876	0	3328876
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2785447	0	2785447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2785447	0	2785447
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA	2785447	0	2785447
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3021134	12849	3033983
	01-PENSION AND OTHER RETIREMENT BENEFITS	3021134	12849	3033983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3021134	12849	3033983
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR	3021134	12849	3033983
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2531374	149461	2680835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2531374	149461	2680835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2531374	149461	2680835
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI	2531374	149461	2680835
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2550586	805140	3355726
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2550586	805140	3355726
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	2550586	805140	3355726
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5784371	0	5784371
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		5784371	0	5784371
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5784371	0	5784371
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	5784371	0	5784371
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4154353	84851	4239204
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		4154353	84851	4239204
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4154353	84851	4239204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS			
		200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	4354353	84851	4439204
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3027720	0	3027720
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3027720	0	3027720
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	3027720	0	3027720
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13663455	2318860	15982315
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13663455	2318860	15982315
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	474030	0	474030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	674030	0	674030
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	14337485	2318860	16656345
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3972370	201025	4173395
	01-PENSION AND OTHER RETIREMENT BENEFITS	3972370	201025	4173395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3972370	201025	4173395
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	3972370	201025	4173395
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	1057940	108210	1166150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057940	108210	1166150
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	1057940	108210	1166150
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2417180	200090	2617270
	01-PENSION AND OTHER RETIREMENT BENEFITS	2417180	200090	2617270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2417180	200090	2617270
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	2417180	200090	2617270
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1043328	0	1043328
01-PENSION AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043328	0	1043328
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	1043328	0	1043328

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4200562	0	4200562
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4200562	0	4200562
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	4200562	0	4200562

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	725880	0	725880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725880	0	725880
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BARNALA	725880	0	725880

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4463367	0	4463367
01-PENSION AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4463367	0	4463367
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	4463367	0	4463367

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2416173	0	2416173
01-PENSION AND OTHER RETIREMENT BENEFITS	2416173	0	2416173
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2416173	0	2416173
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	2416173	0	2416173

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	30852415	3113405	33965820
TOTAL FOR MH- 2059-PUBLIC WORKS		30852415	3113405	33965820
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1679610	103467	1783077
	01-PENSION AND OTHER RETIREMENT BENEFITS	1679610	103467	1783077
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1679610	103467	1783077
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA		32532025	3216872	35748897
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1876076	80094	1956170
	01-PENSION AND OTHER RETIREMENT BENEFITS	1876076	80094	1956170
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1876076	80094	1956170
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA		1876076	80094	1956170
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3308871	1270720	4579591
	01-PENSION AND OTHER RETIREMENT BENEFITS	3308871	1270720	4579591
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3308871	1270720	4579591
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR		3308871	1270720	4579591
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4443198	674500	5117698
	01-PENSION AND OTHER RETIREMENT BENEFITS	4443198	674500	5117698

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4443198	674500	5117698
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	4443198	674500	5117698
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1332417	45849	1378266
	01-PENSION AND OTHER RETIREMENT BENEFITS	1332417	45849	1378266
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1332417	45849	1378266
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	1332417	45849	1378266
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	348478	348478
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	348478	348478
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MOGA	0	348478	348478
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2 MOHALI				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	28411583	2733367	31144950
	19-ELECTRICAL OPERATIONAL WORKS	355000	0	355000
	TOTAL FOR MH- 2059-PUBLIC WORKS	28766583	2733367	31499950
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3893280	125321	4018601
	01-PENSION AND OTHER RETIREMENT BENEFITS	3893280	125321	4018601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3893280	125321	4018601
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2 MOHALI	32659863	2858688	35518551
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1962217	0	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1962217	0	1962217

TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1962217	0	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5353157	54040	5407197
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5353157	54040	5407197
TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	5353157	54040	5407197
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	10904802	1600630	12505432
01-PENSION AND OTHER RETIREMENT BENEFITS	10904802	1600630	12505432
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10904802	1600630	12505432
TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROZEPUR	10904802	1600630	12505432
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2510040	0	2510040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2510040	0	2510040
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	2510040	0	2510040
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2196891	0	2196891
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2196891	0	2196891
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	2196891	0	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	790600	0	790600
01-PENSION AND OTHER RETIREMENT BENEFITS	790600	0	790600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790600	0	790600

TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	790600	0	790600
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	262319	88259	350578
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	262319	88259	350578
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISON PWD B&R LUDHIANA	262319	88259	350578
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2245712	0	2245712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2245712	0	2245712
TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	2245712	0	2245712
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	11169212	967223	12136435
01-LEAVE ENCASHMENT BENEFITS	11169212	967223	12136435
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11169212	967223	12136435
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	11169212	967223	12136435
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1611078	203297	1814375
01-PENSION AND OTHER RETIREMENT BENEFITS	1611078	203297	1814375
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1611078	203297	1814375
TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	1611078	203297	1814375
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4571239	756860	5328099

	01-PENSION AND OTHER RETIREMENT BENEFITS	4571239	756860	5328099
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4571239	756860	5328099
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	4571239	756860	5328099
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8412836	751044	9163880
	01-LEAVE ENCASHMENT BENEFITS	8412836	751044	9163880
	01-PENSION AND OTHER RETIREMENT BENEFITS	8412836	751044	9163880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8412836	751044	9163880
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	8412836	751044	9163880
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204824	0	2204824
	01-PENSION AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204824	0	2204824
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2204824	0	2204824
DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2587781	675920	3263701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2587781	675920	3263701
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	335618	0	335618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	951133	0	951133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	951133	0	951133
	TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	3874532	675920	4550452
DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70800	0	70800
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
	TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	10218924	2076220	12295144
	01-GRATUITIES	10218924	2076220	12295144
	01-LEAVE ENCASHMENT BENEFITS	10218924	2076220	12295144
	01-PENSION AND OTHER RETIREMENT BENEFITS	10218924	2076220	12295144
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10218924	2076220	12295144
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	10218924	2076220	12295144
DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8523814	101329	8625143
	01-PENSION AND OTHER RETIREMENT BENEFITS	8523814	101329	8625143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8523814	101329	8625143
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11262774	0	11262774

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11262774	0	11262774
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11262774	0	11262774
	01-PRIMARY HEALTH CENTRES	11262774	0	11262774
	01-SUBSIDIARY HEALTH CENTRES	11262774	0	11262774
	04-OTHER PREVENTIVE MEASURES	361748	0	361748
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4148574	0	4148574
	29-RURAL FAMILY WELFARE SERVICES	141678	0	141678
	69-OPERATIONALISATION OF MOHALLA CLINICS	5401	0	5401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15920175	0	15920175
	TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR	24443989	101329	24545318
DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15676175	1037807	16713982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15676175	1037807	16713982
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	15676175	1037807	16713982
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13154215	899903	14054118
	01-PENSION AND OTHER RETIREMENT BENEFITS	13154215	899903	14054118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13154215	899903	14054118
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR	13154215	899903	14054118
DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360

TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DIVISION PWD B&R JALANDHAR	720360	0	720360
DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4031084	205592	4236676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4031084	205592	4236676
TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	4031084	205592	4236676
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1833908	44438	1878346
01-PENSION AND OTHER RETIREMENT BENEFITS	1833908	44438	1878346
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1833908	44438	1878346
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1833908	44438	1878346
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1356580	0	1356580
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356580	0	1356580
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ AMRITSAR	1356580	0	1356580
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5468700	115240	5583940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5468700	115240	5583940
TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	5468700	115240	5583940
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	798467	81897	880364
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	798467	81897	880364
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	798467	81897	880364
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	2536440	0	2536440
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2800365	21394	2821759
	01-PENSION AND OTHER RETIREMENT BENEFITS	2800365	21394	2821759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2800365	21394	2821759
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	2800365	21394	2821759
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2034227	0	2034227
	01-PENSION AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2034227	0	2034227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	2034227	0	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	23825296	2210008	26035304
	01-PENSION AND OTHER RETIREMENT BENEFITS	23825296	2210008	26035304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23825296	2210008	26035304
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	23825296	2210008	26035304
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5201970	145130	5347100
	01-PENSION AND OTHER RETIREMENT BENEFITS	5201970	145130	5347100

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5201970	145130	5347100
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	5201970	145130	5347100
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1715340	0	1715340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1715340	0	1715340
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	1715340	0	1715340
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2696529	30025	2726554
	01-PENSION AND OTHER RETIREMENT BENEFITS	2696529	30025	2726554
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2696529	30025	2726554
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	2696529	30025	2726554
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4557118	82437	4639555
	01-PENSION AND OTHER RETIREMENT BENEFITS	4557118	82437	4639555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4557118	82437	4639555
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	4557118	82437	4639555
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2005800	672252	2678052
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2005800	672252	2678052
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	2005800	672252	2678052
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9734511	0	9734511

	01-PENSION AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9734511	0	9734511
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	9734511	0	9734511
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8365570	37440	8403010
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8365570	37440	8403010
	TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	8365570	37440	8403010
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5794864	127266	5922130
	01-PENSION AND OTHER RETIREMENT BENEFITS	5794864	127266	5922130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5794864	127266	5922130
	TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	5794864	127266	5922130
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14769391	1226991	15996382
	01-PENSION AND OTHER RETIREMENT BENEFITS	14769391	1226991	15996382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14769391	1226991	15996382
	TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA	14769391	1226991	15996382
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8152687	659760	8812447
	01-LEAVE ENCASHMENT BENEFITS	8152687	659760	8812447
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8152687	659760	8812447
	TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR	8152687	659760	8812447
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3291510	89073	3380583
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		3291510	89073	3380583
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3291510	89073	3380583
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR	3291510	89073	3380583
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558075	0	2558075
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558075	0	2558075
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR	2558075	0	2558075
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1356540	0	1356540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1356540	0	1356540
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR	1356540	0	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2615442	539677	3155119
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2615442	539677	3155119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2615442	539677	3155119
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR	2615442	539677	3155119
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5388882	598956	5987838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5388882	598956	5987838
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA	5388882	598956	5987838

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4233271	416458	4649729
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4233271	416458	4649729
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI	4233271	416458	4649729
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2157752	0	2157752
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2157752	0	2157752
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI	2157752	0	2157752
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	47567358	8392554	55959912
	01-LEAVE ENCASHMENT BENEFITS	47567358	8392554	55959912
	01-PENSION AND OTHER RETIREMENT BENEFITS	47567358	8392554	55959912
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	47567358	8392554	55959912
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	18-COURT CASES / ARBITRATION CASES	0	76955	76955
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	76955	76955
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA	47567358	8469509	56036867
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8621313	488480	9109793
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8621313	488480	9109793
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA	8621313	488480	9109793

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3037032	0	3037032
	01-LEAVE ENCASHMENT BENEFITS	3037032	0	3037032
	01-PENSION AND OTHER RETIREMENT BENEFITS	3037032	0	3037032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3037032	0	3037032
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	3037032	0	3037032
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6706716	0	6706716
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6706716	0	6706716
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FEROZEPUR	6706716	0	6706716
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2213340	0	2213340
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2213340	0	2213340
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	2213340	0	2213340
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5697596	859254	6556850
	01-PENSION AND OTHER RETIREMENT BENEFITS	5697596	859254	6556850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5697596	859254	6556850
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FEROZEPUR	5697596	859254	6556850
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8844959	827650	9672609
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8844959	827650	9672609
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA		8844959	827650	9672609
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5182712	693937	5876649
	01-PENSION AND OTHER RETIREMENT BENEFITS	5182712	693937	5876649
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5182712	693937	5876649
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		5182712	693937	5876649
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2832295	464340	3296635
	01-PENSION AND OTHER RETIREMENT BENEFITS	2832295	464340	3296635
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2832295	464340	3296635
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION		2832295	464340	3296635
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5201514	36858	5238372
	01-PENSION AND OTHER RETIREMENT BENEFITS	5201514	36858	5238372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5201514	36858	5238372
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		5201514	36858	5238372
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	17522904	1021517	18544421
	01-LEAVE ENCASHMENT BENEFITS	17522904	1021517	18544421
	01-PENSION AND OTHER RETIREMENT BENEFITS	17522904	1021517	18544421
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17522904	1021517	18544421
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR	17522904	1021517	18544421
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12422163	2055440	14477603
	01-PENSION AND OTHER RETIREMENT BENEFITS	12422163	2055440	14477603
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12422163	2055440	14477603
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR	12422163	2055440	14477603
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6323037	0	6323037
	01-PENSION AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6323037	0	6323037
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT	6323037	0	6323037
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3987012	0	3987012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3987012	0	3987012
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA	3987012	0	3987012
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2594516	78699	2673215
	01-PENSION AND OTHER RETIREMENT BENEFITS	2594516	78699	2673215

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2594516	78699	2673215
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA	2594516	78699	2673215
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3957937	290967	4248904
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3957937	290967	4248904
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION	3957937	290967	4248904
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7644227	851432	8495659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7644227	851432	8495659
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT	7644227	851432	8495659
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	1987953	277171	2265124
	01-GRATUITIES	1987953	277171	2265124
	01-LEAVE ENCASHMENT BENEFITS	1987953	277171	2265124
	01-PENSION AND OTHER RETIREMENT BENEFITS	1987953	277171	2265124
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1987953	277171	2265124
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH	1987953	277171	2265124
DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8161316	40222	8201538
	01-PENSION AND OTHER RETIREMENT BENEFITS	8161316	40222	8201538
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8161316	40222	8201538
	TOTAL FOR DDO- EXECUTIVE ENGINEETR WATER SUPPLY AND SANITATION DIVISION MANSA	8161316	40222	8201538

DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2580205	787964	3368169
	01-PENSION AND OTHER RETIREMENT BENEFITS	2580205	787964	3368169
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580205	787964	3368169
	TOTAL FOR DDO- EXECUTIVE ENGINNER CENTRAL WORKS DIVISION PWD B&R PATHANKOT	2580205	787964	3368169
DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2363997	0	2363997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2363997	0	2363997
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1469439	0	1469439
	01-GOVERNMENT PRIMARY SCHOOLS	1469439	0	1469439
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1469981	0	1469981
	TOTAL FOR DDO- EXECUTIVE ENGINNER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA	3833978	0	3833978
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	289074	0	289074
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	176038	0	176038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	176038	0	176038
	TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA	465112	0	465112
DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1463088	152678	1615766
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1463088	152678	1615766
TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1463088	152678	1615766
DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2551465	1132500	3683965
	01-PENSION AND OTHER RETIREMENT BENEFITS	2551465	1132500	3683965
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2551465	1132500	3683965
TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR		2551465	1132500	3683965
DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	642896	67080	709976
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		642896	67080	709976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	698182	33512	731694
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		698182	33512	731694
TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA		1341078	100592	1441670
DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3335441	471657	3807098
	01-PENSION AND OTHER RETIREMENT BENEFITS	3335441	471657	3807098
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3335441	471657	3807098
TOTAL FOR DDO- GENEAL MANAGER PUNJAB ROADWAYS MUKTSAR		3335441	471657	3807098
DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	2425940	0	2425940
	01-LEAVE ENCASHMENT BENEFITS	2425940	0	2425940
	01-PENSION AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2425940	0	2425940
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	679524	0	679524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779524	0	779524
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL	3205464	0	3205464
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	555992	57628	613620
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	555992	57628	613620
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT	555992	57628	613620
DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9008520	851148	9859668
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1718290916	172206627	1890497543
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1718290916	172206627	1890497543

	04-SCHOLARSHIPS FOR HANDICAPPED	1812587900	183054000	1995641900
	04-STATE SOCIAL ASSISTANCE			
	PROGRAMME	1812587900	183054000	1995641900
	98-COMPUTERIZATION IN THE STATE	48891	0	48891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3539936227	356111775	3896048002
	TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA	3539936227	356111775	3896048002
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2558812	1463458	4022270
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	2558812	1463458	4022270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2558812	1463458	4022270
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2558812	1463458	4022270
DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061386	0	1061386
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061386	0	1061386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	4100032	176225	4276257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4100032	176225	4276257
	TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE			
	LUDHIANA	5161418	176225	5337643
DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3786270	0	3786270
	01-LEAVE ENCASHMENT BENEFITS	3786270	0	3786270
	01-PENSION AND OTHER RETIREMENT			
	BENEFITS	3786270	0	3786270

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3786270	0	3786270
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB			
	BAHADURGARH	3786270	0	3786270
DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5753800	0	5753800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5753800	0	5753800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5533194	0	5533194
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5733194	0	5733194
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA	11486994	0	11486994
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8414233	1393940	9808173
	01-PENSION AND OTHER RETIREMENT BENEFITS	8414233	1393940	9808173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8414233	1393940	9808173
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2547229	0	2547229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2547229	0	2547229
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR	10961462	1393940	12355402
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3304586	24545	3329131
	01-PENSION AND OTHER RETIREMENT BENEFITS	3304586	24545	3329131
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3304586	24545	3329131
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		3304586	24545	3329131
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	11007205	345176	11352381
	01-LEAVE ENCASHMENT BENEFITS	11007205	345176	11352381
	01-PENSION AND OTHER RETIREMENT BENEFITS	11007205	345176	11352381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11007205	345176	11352381
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		11007205	345176	11352381
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3105708	0	3105708
	01-LEAVE ENCASHMENT BENEFITS	3105708	0	3105708
	01-PENSION AND OTHER RETIREMENT BENEFITS	3105708	0	3105708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3105708	0	3105708
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR		3105708	0	3105708
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3623656	519025	4142681
	01-LEAVE ENCASHMENT BENEFITS	3623656	519025	4142681
	01-PENSION AND OTHER RETIREMENT BENEFITS	3623656	519025	4142681
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3623656	519025	4142681
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR		3623656	519025	4142681
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2976227	0	2976227
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	2976227	0	2976227
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2976227	0	2976227
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	2976227	0	2976227
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	33688986	2524673	36213659
	01-PENSION AND OTHER RETIREMENT BENEFITS			
	BENEFITS	33688986	2524673	36213659
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33688986	2524673	36213659
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	33688986	2524673	36213659
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	950903	950903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	950903	950903
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL ,BEHMAY BHATINDA	0	950903	950903
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL HARAI PUR	565800	0	565800
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1823674	0	1823674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1823674	0	1823674
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1823674	0	1823674
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7520455	183200	7703655
	01-GUIDANCE AND COUNSELLING	7520455	183200	7703655
	16-SETTING UP OF MODEL SCHOOLS AT			
	BLOCK LEVEL IN EDUCATIONALLY			
	BACKWARD BLOCKS	3372747	0	3372747
TOTAL FOR MH- 2202-GENERAL EDUCATION		10893202	183200	11076402
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI		10893202	183200	11076402
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1953528	0	1953528
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA		1953528	0	1953528
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL,CHANGAL SANGRUR		790280	0	790280
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1062572	0	1062572
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA		1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	232220	0	232220
TOTAL FOR MH- 2202-GENERAL EDUCATION		232220	0	232220
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL				
GIGANWAL		232220	0	232220

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18586622	1927676	20514298
	01-GUIDANCE AND COUNSELLING	18586622	1927676	20514298
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18589207	1927676	20516883
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	77752	0	77752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77752	0	77752
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	18666959	1927676	20594635
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	729137	0	729137
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	729137	0	729137
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT CO-EDUCATION HIGH SCHOOL H.S.GHAWADDI	729137	0	729137
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1105316	18527	1123843
	01-PENSION AND OTHER RETIREMENT BENEFITS	1105316	18527	1123843
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1105316	18527	1123843
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KURIA WALA	1105316	18527	1123843
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	821891	0	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3231408	264742	3496150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3231408	264742	3496150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	3231408	264742	3496150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3787206	0	3787206
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3787206	0	3787206

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	3787206	0	3787206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48388	193755	242143
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48388	193755	242143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRALA	48388	193755	242143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24637	0	24637
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24637	0	24637
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AYALI KHURD	24637	0	24637
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	666402	0	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	666402	0	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	666402	0	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153077	0	153077
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153077	0	153077
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALAD KALAN	153077	0	153077
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1279995	0	1279995

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279995	0	1279995
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	1279995	0	1279995
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	366192	37440	403632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	366192	37440	403632
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	366192	37440	403632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	472153	0	472153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	472153	0	472153
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	472153	0	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676117	0	676117
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	676117	0	676117
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49914	49914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	49914	49914
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHOODAN	676117	49914	726031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1042245	0	1042245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1042245	0	1042245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	1042245	0	1042245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357905	128887	486792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	357905	128887	486792
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK SEKHPUR KALAN	357905	128887	486792
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4652	0	4652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652	0	4652
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAULI BASSI	4652	0	4652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHARIK I.B	618240	0	618240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	165480	16548	182028
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165480	16548	182028
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	165480	16548	182028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9452	0	9452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9452	0	9452
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDIAL	9452	0	9452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28181215	1486600	29667815
	01-GUIDANCE AND COUNSELLING	28181215	1486600	29667815
	40-GUIDANCE AND COUNSELLING	2585	542	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28183800	1487142	29670942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75132	0	75132
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75132	0	75132
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	28391090	1487142	29878232
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24969	0	24969
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	24969	0	24969

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIAL PURA MAJRA	24969	0	24969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1009120	0	1009120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1009120	0	1009120
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DIDERAWALA	1009120	0	1009120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1986501	0	1986501
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1986501	0	1986501
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	1986501	0	1986501
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	995753	0	995753
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	995753	0	995753
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAGGAR	995753	0	995753
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	190661	0	190661
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190661	0	190661
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI QUANUNGAON	190661	0	190661
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	49969	0	49969
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49969	0	49969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL PATTI	49969	0	49969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1166108	0	1166108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1166108	0	1166108

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSNER	1166108	0	1166108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160616	0	160616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160616	0	160616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	994361	0	994361
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	412160	0	412160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	412160	0	412160
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGGAL	412160	0	412160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28222864	139952	28362816
	01-GUIDANCE AND COUNSELLING	28222864	139952	28362816
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28222864	141995	28364859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74192	0	74192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74192	0	74192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	28297056	141995	28439051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25194103	8710819	33904922
	01-GUIDANCE AND COUNSELLING	25194103	8710819	33904922
	16-MODERNISATION OF EXISTING PUBLIC			
	LIBRARIES TO E-LIBRARIES	0	31000	31000
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25194645	8741819	33936464
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	335700	46097	381797
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	335700	46097	381797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	25530345	8787916	34318261
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2580287	0	2580287
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580287	0	2580287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	2580287	0	2580287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1385195	0	1385195
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1385195	0	1385195
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KATHERA	1385195	0	1385195
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1024520	1024520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1024520	1024520
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHATTRAN	0	1024520	1024520
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1061933	0	1061933
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1061933	0	1061933
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHOTHRAN	1061933	0	1061933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1496466	0	1496466
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1496466	0	1496466
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17251431	1651682	18903113
	01-GUIDANCE AND COUNSELLING	17251431	1651682	18903113
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17254016	1651682	18905698
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25475	0	25475
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	225475	0	225475
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	18975957	1651682	20627639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54931	0	54931
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1987805	0	1987805
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1750217	72185	1822402
	01-PENSION AND OTHER RETIREMENT BENEFITS	1750217	72185	1822402
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1750217	72185	1822402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1750217	72185	1822402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576622	0	1576622
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576622	0	1576622
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	1576622	0	1576622

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	478400	0	478400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	478400	0	478400
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	478400	0	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	946700	946700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	946700	946700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLAH	0	946700	946700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1067513	675920	1743433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1067513	675920	1743433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	1067513	675920	1743433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786782	0	786782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786782	0	786782
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKU MAJRA	786782	0	786782
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1456397	0	1456397
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1456397	0	1456397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	1456397	0	1456397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	100404	0	100404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	100404	0	100404
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAO SAHAB	100404	0	100404
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1520779	0	1520779
	01-LEAVE ENCASHMENT BENEFITS	1520779	0	1520779
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1520779	0	1520779
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	1520779	0	1520779
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	726276	0	726276
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	726276	0	726276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	726276	0	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1973704	0	1973704

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1973704	0	1973704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA	1973704	0	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892200	0	1892200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN	1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14000	0	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14000	0	14000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUBARAKPUR	14000	0	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424853	0	424853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424853	0	424853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL	424853	0	424853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	64523354	16386025	80909379
	01-GOVERNMENT PRIMARY SCHOOLS	64523354	16386025	80909379
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	64523354	16386025	80909379
	01-GUIDANCE AND COUNSELLING	64523354	16386025	80909379
	01-INSPECTION	64523354	16386025	80909379

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	64523354	16386025	80909379
	40-GUIDANCE AND COUNSELLING	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64538354	16386025	80924379
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN	64538354	16386025	80924379
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746709	0	746709
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746709	0	746709
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	295366	25600	320966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495366	25600	520966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHAGUAL	1242075	25600	1267675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	314530	0	314530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	314530	0	314530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUGLANA	314530	0	314530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	786329	0	786329
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	786329	0	786329
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL	786329	0	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14278	0	14278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14278	0	14278
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POOHLA	14278	0	14278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1524418	0	1524418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524418	0	1524418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86869	0	86869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86869	0	86869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR	1611287	0	1611287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24863496	2862022	27725518
	01-GUIDANCE AND COUNSELLING	24863496	2862022	27725518
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24863496	2864607	27728103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737267	0	737267
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737267	0	737267
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	26473365	2864607	29337972

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJRA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207065	0	207065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207065	0	207065
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	207065	0	207065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	600300	0	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32100	0	32100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32100	0	32100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMPUR GANOLA	32100	0	32100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30830	30830
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30830	30830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RMPUR MANDER		0	30830	30830
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2839158	0	2839158
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2839158	0	2839158
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	766422	8055	774477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		766422	8055	774477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR		3605580	8055	3613635
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		853502	0	853502
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA		853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11221	0	11221
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11221	0	11221
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGHERA		11221	0	11221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	9546583	2173552	11720135
01-PENSION AND OTHER RETIREMENT BENEFITS	9546583	2173552	11720135
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9546583	2173552	11720135
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	9546583	2173552	11720135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51829	0	51829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51829	0	51829
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAROUD	51829	0	51829
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5563	0	5563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5563	0	5563
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHARIFPURA	5563	0	5563
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3154047	0	3154047
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3154047	0	3154047
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192141	0	192141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192141	0	192141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	3346188	0	3346188

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	572971	0	572971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572971	0	572971
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUKHSAL	572971	0	572971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	694940	0	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	694940	0	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	694940	0	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1455182	0	1455182
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1455182	0	1455182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI GORAYA	1455182	0	1455182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23666	0	23666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23666	0	23666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANID NAHAR	23666	0	23666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	121522189	9185629	130707818

	01-GOVERNMENT PRIMARY SCHOOLS	121522189	9185629	130707818
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	121522189	9185629	130707818
	01-GUIDANCE AND COUNSELLING	121522189	9185629	130707818
	01-INSPECTION	121522189	9185629	130707818
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE			
	OF EDUCATION AND TRAINING	121522189	9185629	130707818
	40-GUIDANCE AND COUNSELLING	15000	10000	25000
TOTAL FOR MH- 2202-GENERAL EDUCATION		121537189	9195629	130732818
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU		121537189	9195629	130732818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	92303	28033	120336
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92303	28033	120336
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH		92303	28033	120336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	11124000	45916	11169916
	03-STATE SOCIAL ASSISTANCE			
	PROGRAMME	11124000	45916	11169916
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11124000	45916	11169916
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT		11124000	45916	11169916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BELA	655500	0	655500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3160118	0	3160118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160118	0	3160118
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	728788	0	728788
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	728788	0	728788
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	12600	12600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	728788	12600	741388
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	3888906	12600	3901506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	89645	0	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	89645	0	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	89645	0	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	88688	0	88688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	88688	0	88688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IDGAH AMRITSAR	288688	0	288688
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	849551	0	849551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		849551	0	849551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR		849551	0	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14106945	1617100	15724045
	01-GUIDANCE AND COUNSELLING	14106945	1617100	15724045
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		14109541	1617100	15726641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37356	87553	124909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37356	87553	124909
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN		14146897	1704653	15851550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		968898	0	968898
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH		968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1784897	0	1784897
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1784897	0	1784897
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR		1784897	0	1784897
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	108795	0	108795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108795	0	108795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE MUKTSAR	108795	0	108795
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	880380	0	880380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	880380	0	880380
	TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN	880380	0	880380
DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1132097	0	1132097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1132097	0	1132097
	TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA	1132097	0	1132097
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21598954	2045700	23644654
	01-GUIDANCE AND COUNSELLING	21598954	2045700	23644654
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21601540	2045700	23647240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16401	0	16401
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16401	0	16401
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI	21617941	2045700	23663641
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	706560	0	706560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	706560	0	706560
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36270636	3588970	39859606
	01-GUIDANCE AND COUNSELLING	36270636	3588970	39859606
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36270636	3591555	39862191
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA	36977196	3591555	40568751
DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4237074	962831	5199905
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4237074	962831	5199905
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58974	629177	688151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258974	629177	888151
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL	4496048	1592008	6088056
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	773607	0	773607
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	773607	0	773607
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL DESU MAJRA	773607	0	773607
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17278	590720	607998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	590720	607998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	590720	607998
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	162656	943736
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	162656	943736
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	162656	943736
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3891	0	3891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3891	0	3891
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KANDE	3891	0	3891
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23303099	2327212	25630311
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23303099	2327212	25630311
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	23303099	2327212	25630311
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	6663	0	6663

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6663	0	6663
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHAWAJA	6663	0	6663
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3682717	0	3682717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3682717	0	3682717
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	3682717	0	3682717
DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14380	0	14380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14380	0	14380
	TOTAL FOR DDO- LABOUR COMMISSIONER LABOUR DEPARTMENT LUDHIANA	14380	0	14380
DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975256	0	975256
	01-PENSION AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975256	0	975256
	TOTAL FOR DDO- MANAGER BANK OF INDIA, FEROZEPUR CITY	975256	0	975256
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	33534811	371250	33906061
	01-LEAVE ENCASHMENT BENEFITS	33534811	371250	33906061
	01-PENSION AND OTHER RETIREMENT BENEFITS	33534811	371250	33906061
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	33534811	371250	33906061
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	33534811	371250	33906061
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	33534811	371250	33906061

DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1877580	323973	2201553
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1877580	323973	2201553
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1877580	323973	2201553
DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480
DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	28250400	5446643	33697043
	02-WELFARE OF INSURED PERSONS	17049388	781207	17830595
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45299788	6227850	51527638
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	45299788	6227850	51527638
DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12768837	0	12768837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12768837	0	12768837
	TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	12768837	0	12768837
DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	13486591234	1537966808	15024558042
	01-FAMILY PENSIONS	13486591234	1537966808	15024558042
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	13486591234	1537966808	15024558042
	01-GRATUITIES	13486591234	1537966808	15024558042

	01-LEAVE ENCASHMENT BENEFITS	13486591234	1537966808	15024558042
	01-PENSION AND OTHER RETIREMENT BENEFITS	13486591234	1537966808	15024558042
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	13486591234	1537966808	15024558042
	01-PENSIONS TO LEGISLATORS	13486591234	1537966808	15024558042
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13486591234	1537966808	15024558042
	TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	13486591234	1537966808	15024558042
DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	48856886	980361	49837247
	01-LEAVE ENCASHMENT BENEFITS	48856886	980361	49837247
	01-PENSION AND OTHER RETIREMENT BENEFITS	48856886	980361	49837247
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48856886	980361	49837247
	TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	48856886	980361	49837247
DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	70420	0	70420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	70420	0	70420
	TOTAL FOR DDO- PA TO SUPERINTENDENT ENGINEER AMRITSAR DRAINAGE CIRCLE IBAN KALAN	70420	0	70420
DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3190650	63810	3254460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190650	63810	3254460
	TOTAL FOR DDO- PM FOR GM DISTRICT INDUSTRIES CENTRE AMRITSAR	3190650	63810	3254460
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080913	0	1080913
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1080913	0	1080913
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	1080913	0	1080913
DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	947452	0	947452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	947452	0	947452
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	70242211	7904727	78146938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	70242211	7904727	78146938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	662093	306310	968403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	662093	306310	968403
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	71851756	8211037	80062793
DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2680536	27696	2708232
	01-PENSION AND OTHER RETIREMENT BENEFITS	2680536	27696	2708232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2680536	27696	2708232
	TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	2680536	27696	2708232
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	849658	548400	1398058
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	849658	548400	1398058
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	849658	548400	1398058
	01-SUBSIDIARY HEALTH CENTRES	849658	548400	1398058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	840720	0	840720
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1690378	548400	2238778
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING ROPAR	1690378	548400	2238778
DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	751934	751934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	751934	751934
	TOTAL FOR DDO- PRINCIPAL GOVERNEMNT SENIOR SECONDARY SCHOOL JHANDE WALA	0	751934	751934
DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2052060	0	2052060
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2052060	0	2052060
	TOTAL FOR DDO- PRINCIPAL GOVERNMEMNT ITI BHATINDA	2052060	0	2052060
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	807627	1083460	1891087
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	807627	1083460	1891087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	288137	131041	419178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288137	131041	419178
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	1095764	1214501	2310265

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3818141	4411793	8229934
	01-LEAVE ENCASHMENT BENEFITS	3818141	4411793	8229934
	01-PENSION AND OTHER RETIREMENT BENEFITS	3818141	4411793	8229934
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3818141	4411793	8229934
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	30784112	4339023	35123135
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30784112	4339023	35123135
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	34602253	8750816	43353069
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1068607	23111	1091718
	01-PENSION AND OTHER RETIREMENT BENEFITS	1068607	23111	1091718
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1068607	23111	1091718
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	1068607	23111	1091718
DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	725365	0	725365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	725365	0	725365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE MUKTSAR	725365	0	725365
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3654148	0	3654148
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3654148	0	3654148
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	3654148	0	3654148
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	5853105	0	5853105
	01-LEAVE ENCASHMENT BENEFITS	5853105	0	5853105
	01-PENSION AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5853105	0	5853105
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	5853105	0	5853105
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	974156	0	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	974156	0	974156
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	317640	317640
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	317640	317640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	974156	317640	1291796
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743360	0	743360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743360	0	743360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL ABUL KHURANA	743360	0	743360
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2613197	0	2613197

	01-LEAVE ENCASHMENT BENEFITS	2613197	0	2613197
	01-PENSION AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2613197	0	2613197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	2613197	0	2613197
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5482445	0	5482445
	01-LEAVE ENCASHMENT BENEFITS	5482445	0	5482445
	01-PENSION AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5482445	0	5482445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	5482445	0	5482445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150004	0	150004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	150004	0	150004
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	1110705	0	1110705
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3789590	636160	4425750
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3789590	636160	4425750
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	98587812	9992438	108580250

	TOTAL FOR MH- 2202-GENERAL EDUCATION	98587812	9992438	108580250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	102377402	10628598	113006000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1836710	112829	1949539
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1836710	112829	1949539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107211	0	107211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	107211	0	107211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1943921	112829	2056750
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99450	0	99450
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99450	0	99450
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	699290	0	699290
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	893578	0	893578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	893578	0	893578
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42440	0	42440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42440	0	42440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KATHU NANGAL		936018	0	936018
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	933735	0	933735
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		933735	0	933735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MALOUT		933735	0	933735
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1686167	0	1686167
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM		1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1857797	0	1857797
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH		1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3297691	0	3297691
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3297691	0	3297691
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96774	73806	170580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296774	73806	370580
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	3594465	73806	3668271
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1369505	0	1369505
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1369505	0	1369505
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FEROZEPUR FEROZEPUR	1369505	0	1369505
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2668795	0	2668795
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2668795	0	2668795
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	2668795	0	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3568453	0	3568453
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3568453	0	3568453
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	3568453	0	3568453
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1143211	0	1143211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143211	0	1143211
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	1143211	0	1143211
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA			
	AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1355153	0	1355153
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1355153	0	1355153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	1355153	0	1355153
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14912162	0	14912162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14912162	0	14912162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	14912162	0	14912162
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	537390	0	537390
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	537390	0	537390
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL PANJAULI KALAN	537390	0	537390
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41196	0	41196
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41196	0	41196
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING INSTITUTE	41196	0	41196
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2370840	0	2370840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2370840	0	2370840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	2370840	0	2370840
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56884	0	56884

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56884	0	56884
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR	731704	0	731704
DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	5717952	0	5717952
	01-GRATUITIES	5717952	0	5717952
	01-LEAVE ENCASHMENT BENEFITS	5717952	0	5717952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5717952	0	5717952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI	5717952	0	5717952
DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7690001	972148	8662149
	01-LEAVE ENCASHMENT BENEFITS	7690001	972148	8662149
	01-PENSION AND OTHER RETIREMENT BENEFITS	7690001	972148	8662149
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7690001	972148	8662149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA	7690001	972148	8662149
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4990080	0	4990080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4990080	0	4990080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC (W) ROPAR	4990080	0	4990080
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4739128	0	4739128
	01-PENSION AND OTHER RETIREMENT BENEFITS	4739128	0	4739128
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4739128	0	4739128
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR	4739128	0	4739128
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	611933	6343680	6955613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	611933	6343680	6955613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA	611933	6343680	6955613
DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2350360	0	2350360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2350360	0	2350360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICH BATALA	2350360	0	2350360
DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	727819	0	727819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	727819	0	727819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA	727819	0	727819
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1800624	0	1800624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1800624	0	1800624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR	1800624	0	1800624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2678962	0	2678962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2678962	0	2678962
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10109103	487946	10597049
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10109103	487946	10597049
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10109103	487946	10597049
	01-PRIMARY HEALTH CENTRES	10109103	487946	10597049

	01-SUBSIDIARY HEALTH CENTRES	10109103	487946	10597049
	04-OTHER PREVENTIVE MEASURES	76950	0	76950
	29-RURAL FAMILY WELFARE SERVICES	100440	0	100440
	69-OPERATIONALISATION OF MOHALLA CLINICS	12900	23995	36895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10299393	511941	10811334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1183017	0	1183017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1183017	0	1183017
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA		14161372	511941	14673313
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	698225	0	698225
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		698225	0	698225
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42675851	4284700	46960551
	01-GUIDANCE AND COUNSELLING	42675851	4284700	46960551
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		42678436	4284700	46963136
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118887	7608	126495
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118887	7608	126495
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA		43495548	4292308	47787856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321184	0	321184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321184	0	321184
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AJNALA-1	321184	0	321184
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2178407	0	2178407
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2178407	0	2178407
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31963879	3227099	35190978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31963879	3227099	35190978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14425	14425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14425	14425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	34142286	3241524	37383810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780970	863880	1644850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	863880	1644850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214089	207722	421811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214089	207722	421811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	995059	1071602	2066661

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3783937	0	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3783937	0	3783937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3783937	0	3783937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	3783937	0	3783937
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5739547	0	5739547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5739547	0	5739547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	5739547	0	5739547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	271170	0	271170
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	271170	0	271170
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17502	0	17502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17502	0	17502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADOWAL	288672	0	288672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	916320	0	916320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	916320	0	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	916320	0	916320

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	453114	0	453114
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	453114	0	453114
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALACHAUR	453114	0	453114

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5775	0	5775
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5775	0	5775

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210882	0	210882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210882	0	210882
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARSAL	216657	0	216657

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2440216	1107666	3547882
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2440216	1107666	3547882
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32618647	3545100	36163747
	01-GUIDANCE AND COUNSELLING	32618647	3545100	36163747
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32621233	3545100	36166333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	35106603	4652766	39759369
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2151880	0	2151880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2151880	0	2151880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAGI BANDER	2151880	0	2151880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1457958	0	1457958
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1457958	0	1457958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	175801	0	175801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175801	0	175801

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN	1633759	0	1633759
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3394759	0	3394759
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3394759	0	3394759
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN	3394759	0	3394759
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8058	0	8058
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8058	0	8058
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARAT KALAN	8058	0	8058
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17986282	1987138	19973420
TOTAL FOR MH- 2202-GENERAL EDUCATION	17986282	1987138	19973420
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11500	25773	37273
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11500	25773	37273
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL	19498744	2012911	21511655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1181137	1181137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1181137	1181137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEETI WALA	0	1181137	1181137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	238248	0	238248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	238248	0	238248
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155973	0	155973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355973	0	355973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA	594221	0	594221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51060	0	51060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	51060	0	51060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR	51060	0	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60006	0	60006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60006	0	60006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN	60006	0	60006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1703547	0	1703547

	01-PENSION AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1703547	0	1703547
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA	1703547	0	1703547
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	696366	71219	767585
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696366	71219	767585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA	696366	71219	767585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1479489	0	1479489
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1479489	0	1479489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR	1479489	0	1479489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1631688	0	1631688
	01-PENSION AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1631688	0	1631688
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232626	0	232626
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	432626	0	432626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI	2064314	0	2064314

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3558997	0	3558997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3558997	0	3558997
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	3558997	0	3558997
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2955116	935815	3890931
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2955116	935815	3890931
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2046921	0	2046921
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2046921	0	2046921
	01-PRIMARY HEALTH CENTRES	2046921	0	2046921
	01-SUBSIDIARY HEALTH CENTRES	2046921	0	2046921
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	66256	0	66256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2188115	0	2188115
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153097	18526	171623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153097	18526	171623
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH	5296328	954341	6250669
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1519472	0	1519472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519472	0	1519472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	1519472	0	1519472

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
	01-PENSION AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2449859	0	2449859
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449859	0	2449859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143567	0	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	143567	0	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	2593426	0	2593426
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294891	0	294891
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	294891	0	294891
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	294891	0	294891
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	38850	0	38850
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		38850	0	38850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83008	0	83008
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83008	0	83008
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHABDAN		121858	0	121858
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36745401	3954176	40699577
	01-GUIDANCE AND COUNSELLING	36745401	3954176	40699577
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		36747986	3954176	40702162
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79900	14300	94200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79900	14300	94200
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI		37758560	3968476	41727036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1001498	0	1001498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1001498	0	1001498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHARCHAON	1001498	0	1001498
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27970	0	27970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27970	0	27970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR	53487	0	53487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	414538	991146	1405684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	414538	991146	1405684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL	414538	991146	1405684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3230296	51225	3281521
	01-PENSION AND OTHER RETIREMENT BENEFITS	3230296	51225	3281521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3230296	51225	3281521
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR	3230296	51225	3281521
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	746810	0	746810
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD	746810	0	746810

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	800583	0	800583
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	800583	0	800583
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA	800583	0	800583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1048800	0	1048800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59799	0	59799
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59799	0	59799
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1108599	0	1108599
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1029963	0	1029963

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029963	0	1029963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	1029963	0	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2369888	0	2369888
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2369888	0	2369888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	2369888	0	2369888
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6462357	756500	7218857
	01-GUIDANCE AND COUNSELLING	6462357	756500	7218857
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6464943	756500	7221443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41006	0	41006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41006	0	41006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	6505949	756500	7262449
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	736980	736980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	736980	736980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KABBAR WALA	0	736980	736980
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1203498	0	1203498
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203498	0	1203498
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAHMA	1203498	0	1203498

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2422299	0	2422299
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2422299	0	2422299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	2422299	0	2422299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31770	27833	59603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31770	27833	59603
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANKWAL	31770	27833	59603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1248698	0	1248698
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1248698	0	1248698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KATRA SUFAID	1248698	0	1248698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4250419	0	4250419
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4250419	0	4250419
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44153	0	44153

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44153	0	44153
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	4294572	0	4294572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3531907	25651	3557558
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3531907	25651	3557558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350387	0	350387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	350387	0	350387
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	3882294	25651	3907945
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4666724	55890	4722614
	01-LEAVE ENCASHMENT BENEFITS	4666724	55890	4722614
	01-PENSION AND OTHER RETIREMENT BENEFITS	4666724	55890	4722614
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4666724	55890	4722614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	4666724	55890	4722614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	720360	0	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	720360	0	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	720360	0	720360

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360661	0	360661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360661	0	360661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	360661	0	360661
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21344	0	21344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21344	0	21344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MACHHIWARA	21344	0	21344
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30783802	3239621	34023423
	01-GUIDANCE AND COUNSELLING	30783802	3239621	34023423
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30783802	3242206	34026008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	461769	0	461769
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	461769	0	461769
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	32441369	3242206	35683575
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2649504	0	2649504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2649504	0	2649504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	2649504	0	2649504
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32948	0	32948
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32948	0	32948
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANUKE	32948	0	32948
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1403469	0	1403469
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1403469	0	1403469
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MASANIAN	1403469	0	1403469

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2588484	0	2588484
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2588484	0	2588484
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	2588484	0	2588484
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1729026	0	1729026
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729026	0	1729026
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	1729026	0	1729026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	696141	0	696141
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	696141	0	696141
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHRAJ	696141	0	696141
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8541395	0	8541395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8541395	0	8541395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	8541395	0	8541395
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	907037	0	907037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	907037	0	907037
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	907037	0	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1576296	0	1576296
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1576296	0	1576296
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR	1576296	0	1576296

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR	837697	0	837697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4511047	59404	4570451
	01-PENSION AND OTHER RETIREMENT BENEFITS	4511047	59404	4570451
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4511047	59404	4570451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)	4511047	59404	4570451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1818717	0	1818717
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1818717	0	1818717
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR	1818717	0	1818717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1192118	0	1192118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1192118	0	1192118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI	1192118	0	1192118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780970	0	780970
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780970	0	780970
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NATHUWALA JADID	780970	0	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898048	0	1898048

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1898048	0	1898048
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR	1898048	0	1898048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	32987	0	32987
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32987	0	32987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NURPUR BEDI	32987	0	32987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	162221	162221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	162221	162221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANNI WALA FATTA	0	162221	162221
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1904270	0	1904270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1904270	0	1904270
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25761128	2477300	28238428
	01-GUIDANCE AND COUNSELLING	25761128	2477300	28238428

TOTAL FOR MH- 2202-GENERAL EDUCATION	25761128	2477300	28238428
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44402	0	44402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44402	0	44402
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	27709800	2477300	30187100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	3160708	0	3160708
01-LEAVE ENCASHMENT BENEFITS	3160708	0	3160708
01-PENSION AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3160708	0	3160708
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	3160708	0	3160708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1519537	0	1519537
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1519537	0	1519537
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	1519537	0	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN				
		812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21825363	1960567	23785930
	01-GUIDANCE AND COUNSELLING	21825363	1960567	23785930
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21827948	1960567	23788515
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	785274	108567	893841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	985274	108567	1093841
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	23689582	2069134	25758716

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	556867	556867
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	556867	556867
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RUPAL MERI	0	556867	556867
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	37305	0	37305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	37305	0	37305
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53543	56309	109852
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53543	56309	109852
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	90848	56309	147157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1094947	0	1094947
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1094947	0	1094947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA	1094947	0	1094947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5972	5972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	5972	5972
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAIN SARA	0	5972	5972
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801987	0	801987

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801987	0	801987
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT	801987	0	801987
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARDULGARH	781080	0	781080
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SHERPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600613	0	600613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600613	0	600613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL	600613	0	600613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1849982	37001	1886983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849982	37001	1886983
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM	1849982	37001	1886983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8060637	103869	8164506
	01-PENSION AND OTHER RETIREMENT BENEFITS	8060637	103869	8164506
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8060637	103869	8164506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHPUR	8060637	103869	8164506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	54167	0	54167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	54167	0	54167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA	54167	0	54167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	640927	0	640927
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	640927	0	640927
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THREAKE	640927	0	640927
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30245	0	30245
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30245	0	30245
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL UDE KARAN	30245	0	30245
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3195955	8166	3204121
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3195955	8166	3204121
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429204	21258	450462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	629204	21258	650462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN	3825159	29424	3854583
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	26482	0	26482

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26482	0	26482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WAZI	26482	0	26482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971848	694380	1666228
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971848	694380	1666228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ZIRA	971848	694380	1666228
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4637718	1333380	5971098
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4637718	1333380	5971098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	4637718	1333380	5971098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	813658	0	813658
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813658	0	813658
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) GIDDERBAHA	813658	0	813658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	952310	0	952310
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	952310	0	952310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MALOUT	952310	0	952310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3137802	0	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3137802	0	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	3137802	0	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	616418	695800	1312218
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	695800	1312218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	695800	1312218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43832	0	43832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43832	0	43832
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI	1015697	0	1015697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3774429	1826305	5600734
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3774429	1826305	5600734
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	3774429	1826305	5600734

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	780307	0	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	780307	0	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	780307	0	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4843439	0	4843439
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4843439	0	4843439
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	4843439	0	4843439
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	875050	93827	968877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	875050	93827	968877
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR	2737663	93827	2831490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4688088	0	4688088
	01-PENSION AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4688088	0	4688088
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	4688088	0	4688088

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790280	0	790280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR	790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2195569	0	2195569
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195569	0	2195569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH	2195569	0	2195569
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220025	0	220025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220025	0	220025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR	220025	0	220025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	757620	0	757620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	757620	0	757620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BOYS JOGA	757620	0	757620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4275818	0	4275818
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4275818	0	4275818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201982	0	201982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201982	0	201982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA		4477800	0	4477800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65616	0	65616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65616	0	65616
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALERSINGH WALA		65616	0	65616
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1774487	0	1774487
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1774487	0	1774487
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA		1774487	0	1774487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2498779	0	2498779
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2498779	0	2498779
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO		2498779	0	2498779
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	715203	0	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		715203	0	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE		715203	0	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1764508	0	1764508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1764508	0	1764508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA	1764508	0	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1087834	0	1087834
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1087834	0	1087834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHOSA PONDO	1087834	0	1087834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7626641	86478	7713119
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7626641	86478	7713119
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	7626641	86478	7713119
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5787139	904824	6691963
	01-LEAVE ENCASHMENT BENEFITS	5787139	904824	6691963
	01-PENSION AND OTHER RETIREMENT BENEFITS	5787139	904824	6691963
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5787139	904824	6691963
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	5787139	904824	6691963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1096162	0	1096162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096162	0	1096162
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	1096162	0	1096162
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1274766	84352	1359118
	01-PENSION AND OTHER RETIREMENT BENEFITS	1274766	84352	1359118
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1274766	84352	1359118
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	1274766	84352	1359118
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	223226	0	223226
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	223226	0	223226
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151265	302916	454181
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	351265	302916	654181
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR	574491	302916	877407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL FEROZEPUR	872602	0	872602
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2856191	0	2856191
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2856191	0	2856191
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BALKALAN	2856191	0	2856191
DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5413499	57674	5471173
	01-PENSION AND OTHER RETIREMENT BENEFITS	5413499	57674	5471173
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5413499	57674	5471173
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR	5413499	57674	5471173
DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTSENIOR SECONDARY SCHOOL PHARWAI	503700	0	503700
DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1036656	0	1036656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1036656	0	1036656
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SENIOR SECONDARY SCHOOL ROPAR	1036656	0	1036656
DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1767780	0	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1767780	0	1767780

TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1767780	0	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1795565	0	1795565
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1795565	0	1795565
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1795565	0	1795565
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	659347	61989	721336
01-PENSION AND OTHER RETIREMENT BENEFITS	659347	61989	721336
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	659347	61989	721336
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	659347	61989	721336
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1919960	0	1919960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1919960	0	1919960
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	1919960	0	1919960
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3107300	0	3107300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3107300	0	3107300
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	3107300	0	3107300
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	2511393	0	2511393
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2511393	0	2511393
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE PATHANKOT	2511393	0	2511393
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1563330	92000	1655330
	01-PENSION AND OTHER RETIREMENT BENEFITS	1563330	92000	1655330
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1563330	92000	1655330
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1563330	92000	1655330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1724317	0	1724317
	01-LEAVE ENCASHMENT BENEFITS	1724317	0	1724317
	01-PENSION AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1724317	0	1724317
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	1724317	0	1724317
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1187684	1256340	2444024
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	1256340	2444024
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	1256340	2444024

DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5196373	0	5196373
	01-LEAVE ENCASHMENT BENEFITS	5196373	0	5196373
	01-PENSION AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5196373	0	5196373
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	5196373	0	5196373
DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127621	12122	139743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127621	12122	139743
	TOTAL FOR DDO- PRINCIPAL MRK GOVERNMENT SENIOR SECONDARY SCHOOL BADRUKHAN	127621	12122	139743
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	520044	0	520044
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	520044	0	520044
	TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	520044	0	520044
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892035	0	1892035
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1892035	0	1892035
	TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	1892035	0	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1444749	72360	1517109
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1444749	72360	1517109
	TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	1444749	72360	1517109

DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2930916	68301	2999217
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2930916	68301	2999217
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2930916	68301	2999217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68090	0	68090
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68090	0	68090
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM		2999006	68301	3067307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91656	0	91656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		91656	0	91656
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMASHPUR		91656	0	91656
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	671710	0	671710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		671710	0	671710
TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		671710	0	671710
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9540755	0	9540755
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9540755	0	9540755
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT		9540755	0	9540755
DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	184392	46742	231134
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		184392	46742	231134
TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER HOSHIARPUR		184392	46742	231134
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7329888	42464	7372352
	01-PENSION AND OTHER RETIREMENT BENEFITS	7329888	42464	7372352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7329888	42464	7372352
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1799711	0	1799711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1999711	0	1999711
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		9329599	42464	9372063
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	28299	89082	117381
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28299	89082	117381
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH		28299	89082	117381
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	4539881	451783	4991664
TOTAL FOR MH- 2041-TAXES ON VEHICLES		4539881	451783	4991664

TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA	4539881	451783	4991664
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR			
Major Head- 2041-TAXES ON VEHICLES			
01-INSPECTION OF MOTOR VEHICLES	3406776	337116	3743892
TOTAL FOR MH- 2041-TAXES ON VEHICLES	3406776	337116	3743892
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR	3479376	337116	3816492
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	10025113	4769439	14794552
01-PENSION AND OTHER RETIREMENT BENEFITS	10025113	4769439	14794552
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10025113	4769439	14794552
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	10025113	4769439	14794552
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	914940	0	914940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	914940	0	914940
TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, ROPAR	914940	0	914940
DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6634660	1079160	7713820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6634660	1079160	7713820
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	6634660	1079160	7713820
DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7101631	0	7101631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7101631	0	7101631
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-PLANNING BOARD	30310060	2631260	32941320
	01-SECRETARIAT ECONOMIC SERVICES	30310060	2631260	32941320
	07-CONSTRUCTION OF VIT AND YOJANA BHAWAN AT CHANDIGARH	2522311	0	2522311
	10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	1700000	0	1700000
	14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	265541	26939	292480
	24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
	26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	237820	53130	290950
	32-STATE INDEPENDENT EVALUATION FACILITY	13423000	0	13423000
	35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R) PROJECT	7140558	0	7140558
	98-COMPUTERIZATION IN THE STATE	209425	0	209425
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	78741024	2711329	81452353
	TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	85842655	2711329	88553984
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8560684	0	8560684

	01-PENSION AND OTHER RETIREMENT BENEFITS	8560684	0	8560684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8560684	0	8560684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1579413	9919	1589332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1779413	9919	1789332
	TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	10340097	9919	10350016
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	418979	0	418979
	01-LEAVE ENCASHMENT BENEFITS	418979	0	418979
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418979	0	418979
	TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER LUDHIANA	418979	0	418979
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	1000000	2000000	3000000
	02-DISTRICT ADMINISTRATION	130299	12985	143284
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1130299	2012985	3143284
	TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	1130299	2012985	3143284

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1940680	0	1940680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1940680	0	1940680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	1940680	0	1940680
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7001280	1401736	8403016
	01-PENSION AND OTHER RETIREMENT BENEFITS	7001280	1401736	8403016
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7001280	1401736	8403016
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	7001280	1401736	8403016
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4973105	655500	5628605
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4973105	655500	5628605
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	4973105	655500	5628605
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8515850	0	8515850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8515850	0	8515850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	8515850	0	8515850
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3172565	0	3172565
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3172565	0	3172565
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	3172565	0	3172565
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5379740	0	5379740

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5379740	0	5379740
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	5379740	0	5379740
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7248108	0	7248108
	01-PENSION AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7248108	0	7248108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	7248108	0	7248108
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2164180	0	2164180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2164180	0	2164180
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	2164180	0	2164180
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4773046	0	4773046
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4773046	0	4773046
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4773046	0	4773046
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2152800	0	2152800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2152800	0	2152800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	2152800	0	2152800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7316847	3166030	10482877
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7316847	3166030	10482877
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	7316847	3166030	10482877
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAU				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4635120	0	4635120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4635120	0	4635120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	4635120	0	4635120
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12074803	49920	12124723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12074803	49920	12124723
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	12074803	49920	12124723
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	10493877	1441950	11935827
	01-LEAVE ENCASHMENT BENEFITS	10493877	1441950	11935827
	01-PENSION AND OTHER RETIREMENT BENEFITS	10493877	1441950	11935827
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10493877	1441950	11935827
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	10493877	1441950	11935827
DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1653640	113464	1767104
	01-PENSION AND OTHER RETIREMENT BENEFITS	1653640	113464	1767104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1653640	113464	1767104
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHSC CIVIL HOSPITAL BATALA	1653640	113464	1767104
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6909037	0	6909037
	01-PENSION AND OTHER RETIREMENT BENEFITS	6909037	0	6909037
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6909037	0	6909037

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENRE TALWANDI SABO	6909037	0	6909037
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2584863	34229	2619092
01-PENSION AND OTHER RETIREMENT BENEFITS	2584863	34229	2619092
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2584863	34229	2619092
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	2584863	34229	2619092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	465074	0	465074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	465074	0	465074
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMARGARH	465074	0	465074
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2888174	0	2888174
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2888174	0	2888174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	2888174	0	2888174
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	9440055	77913	9517968
01-LEAVE ENCASHMENT BENEFITS	9440055	77913	9517968
01-PENSION AND OTHER RETIREMENT BENEFITS	9440055	77913	9517968
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9440055	77913	9517968
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	9440055	77913	9517968
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3597127	619620	4216747

	01-PENSION AND OTHER RETIREMENT BENEFITS	3597127	619620	4216747
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3597127	619620	4216747
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR		3597127	619620	4216747
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3490020	0	3490020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3490020	0	3490020
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI		3490020	0	3490020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6772985	1462600	8235585
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6772985	1462600	8235585
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR		6772985	1462600	8235585
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2794496	31919	2826415
	01-PENSION AND OTHER RETIREMENT BENEFITS			
		2794496	31919	2826415
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2794496	31919	2826415
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA		2794496	31919	2826415
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5343760	2896800	8240560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5343760	2896800	8240560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)		5343760	2896800	8240560
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5410822	0	5410822
	01-LEAVE ENCASHMENT BENEFITS	5410822	0	5410822

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5410822	0	5410822
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH	5410822	0	5410822
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	11021956	195365	11217321
	01-LEAVE ENCASHMENT BENEFITS	11021956	195365	11217321
	01-PENSION AND OTHER RETIREMENT BENEFITS	11021956	195365	11217321
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11021956	195365	11217321
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	11021956	195365	11217321
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8548778	0	8548778
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8548778	0	8548778
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	8548778	0	8548778
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5378640	0	5378640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5378640	0	5378640
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	5378640	0	5378640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8096922	787049	8883971
	01-PENSION AND OTHER RETIREMENT BENEFITS	8096922	787049	8883971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8096922	787049	8883971
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	8096922	787049	8883971
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	938400	19200	957600

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	19200	957600
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHANARTHAL KALAN	938400	19200	957600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9588714	0	9588714
	01-PENSION AND OTHER RETIREMENT BENEFITS	9588714	0	9588714
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9588714	0	9588714
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	9588714	0	9588714
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2277442	719940	2997382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2277442	719940	2997382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	2277442	719940	2997382
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2020320	0	2020320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI	2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5266080	0	5266080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5266080	0	5266080
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE	5266080	0	5266080
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3190560	2899660	6090220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3190560	2899660	6090220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA	3190560	2899660	6090220
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2967000	0	2967000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2967000	0	2967000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEH PANJGARIAN	2967000	0	2967000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7991967	0	7991967
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7991967	0	7991967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN	7991967	0	7991967
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4254890	0	4254890
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4254890	0	4254890
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FERZESHAH	4254890	0	4254890
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7025937	1486794	8512731
	01-PENSION AND OTHER RETIREMENT BENEFITS	7025937	1486794	8512731
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7025937	1486794	8512731
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA	7025937	1486794	8512731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4468920	0	4468920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4468920	0	4468920
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	4468920	0	4468920
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1193706	0	1193706

	01-PENSION AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193706	0	1193706
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	1193706	0	1193706
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4656120	0	4656120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4656120	0	4656120
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	4656120	0	4656120
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3125203	1126009	4251212
	01-PENSION AND OTHER RETIREMENT BENEFITS	3125203	1126009	4251212
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3125203	1126009	4251212
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	3125203	1126009	4251212
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1203490	0	1203490
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1203490	0	1203490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LONGOWAL	1203490	0	1203490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2459270	993580	3452850
	01-PENSION AND OTHER RETIREMENT BENEFITS	2459270	993580	3452850
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2459270	993580	3452850
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	2459270	993580	3452850
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2074510	16330	2090840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2074510	16330	2090840
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	2074510	16330	2090840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8531825	0	8531825
	01-PENSION AND OTHER RETIREMENT BENEFITS	8531825	0	8531825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8531825	0	8531825
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	8531825	0	8531825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7117138	46916	7164054
	01-PENSION AND OTHER RETIREMENT BENEFITS	7117138	46916	7164054
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7117138	46916	7164054
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	7117138	46916	7164054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5420950	0	5420950
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5420950	0	5420950
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	5420950	0	5420950
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2536440	0	2536440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2536440	0	2536440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	2536440	0	2536440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10832972	150185	10983157

	01-PENSION AND OTHER RETIREMENT BENEFITS	10832972	150185	10983157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10832972	150185	10983157
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT		10832972	150185	10983157
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6251641	0	6251641
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251641	0	6251641
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251641	0	6251641
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH		6251641	0	6251641
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	5639340	0	5639340
	01-LEAVE ENCASHMENT BENEFITS	5639340	0	5639340
	01-PENSION AND OTHER RETIREMENT BENEFITS	5639340	0	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5639340	0	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT		5639340	0	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3446812	0	3446812
	01-PENSION AND OTHER RETIREMENT BENEFITS	3446812	0	3446812
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3446812	0	3446812
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1		3446812	0	3446812
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1111470	0	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1111470	0	1111470

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	1111470	0	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4598440	0	4598440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598440	0	4598440
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	4598440	0	4598440
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2297520	3263980	5561500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2297520	3263980	5561500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	2297520	3263980	5561500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5860720	0	5860720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5860720	0	5860720
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	5860720	0	5860720
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3406730	965600	4372330
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3406730	965600	4372330
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	3406730	965600	4372330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8942556	914940	9857496
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8942556	914940	9857496
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	8942556	914940	9857496
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2169360	0	2169360

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2169360	0	2169360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	2169360	0	2169360
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2250638	1230545	3481183
	01-PENSION AND OTHER RETIREMENT BENEFITS	2250638	1230545	3481183
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2250638	1230545	3481183
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	2250638	1230545	3481183
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4169645	0	4169645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4169645	0	4169645
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	4369645	0	4369645
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4394160	0	4394160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4394160	0	4394160
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA	4394160	0	4394160
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6021107	39287	6060394
	01-PENSION AND OTHER RETIREMENT BENEFITS	6021107	39287	6060394

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6021107	39287	6060394
	TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	6021107	39287	6060394
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	53414194	5505422	58919616
	01-LEAVE ENCASHMENT BENEFITS	53414194	5505422	58919616
	01-PENSION AND OTHER RETIREMENT BENEFITS	53414194	5505422	58919616
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	53414194	5505422	58919616
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	53414194	5505422	58919616
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	68910599	9212031	78122630
	01-PENSION AND OTHER RETIREMENT BENEFITS	68910599	9212031	78122630
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	68910599	9212031	78122630
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	68910599	9212031	78122630
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	79446987	17087159	96534146
	01-PENSION AND OTHER RETIREMENT BENEFITS	79446987	17087159	96534146
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79446987	17087159	96534146
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	79446987	17087159	96534146
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	56102992	244412	56347404
	01-PENSION AND OTHER RETIREMENT BENEFITS	56102992	244412	56347404
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	56102992	244412	56347404

TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR	56102992	244412	56347404
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	60363879	3556653	63920532
01-PENSION AND OTHER RETIREMENT BENEFITS	60363879	3556653	63920532
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60363879	3556653	63920532
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR	60363879	3556653	63920532
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	26386021	2421260	28807281
01-PENSION AND OTHER RETIREMENT BENEFITS	26386021	2421260	28807281
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	26386021	2421260	28807281
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA	26386021	2421260	28807281
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	9715102	180784	9895886
01-LEAVE ENCASHMENT BENEFITS	9715102	180784	9895886
01-PENSION AND OTHER RETIREMENT BENEFITS	9715102	180784	9895886
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9715102	180784	9895886
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA	9715102	180784	9895886
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	204047959	7609684	211657643
01-PENSION AND OTHER RETIREMENT BENEFITS	204047959	7609684	211657643
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	204047959	7609684	211657643
Major Head- 2235-SOCIAL SECURITY AND WELFARE			

	01-DEPOSIT LINKED INSURANCE SCHEME	210000	20000	230000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	6825000	800000	7625000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17093050	0	17093050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24128050	820000	24948050
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	228176009	8429684	236605693
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	94376596	10366925	104743521
	01-PENSION AND OTHER RETIREMENT BENEFITS	94376596	10366925	104743521
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	94376596	10366925	104743521
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	94376596	10366925	104743521
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	108688637	8434910	117123547
	01-GRATUITIES	108688637	8434910	117123547
	01-LEAVE ENCASHMENT BENEFITS	108688637	8434910	117123547
	01-PENSION AND OTHER RETIREMENT BENEFITS	108688637	8434910	117123547
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	108688637	8434910	117123547
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	108688637	8434910	117123547
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	35826430	6162167	41988597
	01-PENSION AND OTHER RETIREMENT BENEFITS	35826430	6162167	41988597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		35826430	6162167	41988597
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		35826430	6162167	41988597
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	34514597	1413085	35927682
	01-PENSION AND OTHER RETIREMENT BENEFITS	34514597	1413085	35927682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		34514597	1413085	35927682
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		34514597	1413085	35927682
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	91267831	2542263	93810094
	01-PENSION AND OTHER RETIREMENT BENEFITS	91267831	2542263	93810094
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		91267831	2542263	93810094
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		91267831	2542263	93810094
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	46183755	5939230	52122985
	01-PENSION AND OTHER RETIREMENT BENEFITS	46183755	5939230	52122985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		46183755	5939230	52122985
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		46183755	5939230	52122985

DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	43585709	8601951	52187660	
	01-PENSION AND OTHER RETIREMENT BENEFITS	43585709	8601951	52187660	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	43585709	8601951	52187660	
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA	43585709	8601951	52187660	
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	52660665	4213942	56874607	
	01-PENSION AND OTHER RETIREMENT BENEFITS	52660665	4213942	56874607	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	52660665	4213942	56874607	
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR	52660665	4213942	56874607	
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	40598044	4948787	45546831	
	01-PENSION AND OTHER RETIREMENT BENEFITS	40598044	4948787	45546831	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	40598044	4948787	45546831	
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR	40598044	4948787	45546831	
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-LEAVE ENCASHMENT BENEFITS	39349091	185214	39534305	
	01-PENSION AND OTHER RETIREMENT BENEFITS	39349091	185214	39534305	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39349091	185214	39534305	

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE			
ROPAR	39349091	185214	39534305
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3422400	0	3422400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3422400	0	3422400
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR	3422400	0	3422400
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-FAMILY PENSIONS	61238661	3644996	64883657
01-LEAVE ENCASHMENT BENEFITS	61238661	3644996	64883657
01-PENSION AND OTHER RETIREMENT BENEFITS	61238661	3644996	64883657
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	61238661	3644996	64883657
TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	61238661	3644996	64883657
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	165692	13250	178942
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	165692	13250	178942
TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	165692	13250	178942
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	1913779	179690	2093469
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	1913779	179690	2093469
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROZEPUR FEROZEPUR	1913779	179690	2093469
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	386954	63653	450607
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	386954	63653	450607
TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	386954	63653	450607

DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	376951	30241	407192
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		376951	30241	407192
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR		376951	30241	407192
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	0	1000000	1000000
	02-DISTRICT ADMINISTRATION	259148	24398	283546
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		259148	1024398	1283546
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA		259148	1024398	1283546
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	17300000	9590000	26890000
	02-DISTRICT ADMINISTRATION	217632	16019	233651
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		17517632	9606019	27123651
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		17517632	9606019	27123651
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	660000	66000	726000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	76000	7500	83500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		736000	73500	809500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		736000	73500	809500
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4128411	537034	4665445
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4128411	537034	4665445
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND		4128411	537034	4665445

DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1501120	0	1501120
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1501120	0	1501120
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH	1501120	0	1501120
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44220	0	44220
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FEROZEPUR	44220	0	44220
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1033760	1033760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1033760	1033760
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE PATHANKOT	0	1033760	1033760
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	981180	0	981180
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA	981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2679960	0	2679960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2679960	0	2679960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	2679960	0	2679960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1084680	0	1084680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1084680	0	1084680
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8040000	882000	8922000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	135000	0	135000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8375000	882000	9257000
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	9459680	882000	10341680
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	119160	13240	132400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	119160	13240	132400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3743032	366000	4109032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	172000	25000	197000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3915032	391000	4306032
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	4034192	404240	4438432
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	72843344	10779715	83623059
	01-GRATUITIES	72843344	10779715	83623059

	01-LEAVE ENCASHMENT BENEFITS	72843344	10779715	83623059
	01-PENSION AND OTHER RETIREMENT BENEFITS	72843344	10779715	83623059
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72843344	10779715	83623059
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	72843344	10779715	83623059
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	4463820	464378	4928198
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	4463820	464378	4928198
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	38-PURCHASE OF 167 FLATS IN PURAB PREMIUM APARTMENTS FOR USE AS GOVERNMENT ACCOMMODATION.	388542000	0	388542000
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	388542000	0	388542000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	393005820	464378	393470198
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1371040	0	1371040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1371040	0	1371040
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC SERVICES	57070265	6375382	63445647
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	57070265	6375382	63445647
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	58441305	6375382	64816687
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	10000	70000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34121143	2494108	36615251
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34981143	2504108	37485251
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				
	01-SECRETARIAT	418609654	43499042	462108696
	TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES	418609654	43499042	462108696
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH	453590797	46003150	499593947
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12626602	408934	13035536
	01-PENSION AND OTHER RETIREMENT BENEFITS	12626602	408934	13035536
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12626602	408934	13035536
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR	12626602	408934	13035536
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6214185	876823	7091008
	01-PENSION AND OTHER RETIREMENT BENEFITS	6214185	876823	7091008
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6214185	876823	7091008
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR	6214185	876823	7091008
DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11333	0	11333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11333	0	11333

TOTAL FOR DDO- SUPERINTENDENT OF POLICE SUPERINTENDENT OF POLICE PATIALA	11333	0	11333
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH			
Major Head- 2047-OTHER FISCAL SERVICES			
01-DIRECTION	5579588	497804	6077392
98-COMPUTERIZATION IN THE STATE	0	39530	39530
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	5579588	537334	6116922
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH	5579588	537334	6116922
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI			
Major Head- 2215-WATER SUPPLY AND SANITATION			
01-DIRECTION AND ADMINISTRATION	1961213	78431	2039644
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1961213	78431	2039644
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI	1961213	78431	2039644
DDO- SUPRIDENT CHILDREN HOME PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	617700	0	617700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	617700	0	617700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2481138	26953	2508091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2481138	26953	2508091
TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	3098838	26953	3125791
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	46230	0	46230

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	46230	0	46230
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	46230	0	46230
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2959100	43428	3002528
	01-PENSION AND OTHER RETIREMENT BENEFITS	2959100	43428	3002528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2959100	43428	3002528
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	2959100	43428	3002528
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6705868	1094604	7800472
	01-PENSION AND OTHER RETIREMENT BENEFITS	6705868	1094604	7800472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6705868	1094604	7800472
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	6705868	1094604	7800472
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1689520	0	1689520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1689520	0	1689520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6512998	613300	7126298
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6512998	613300	7126298
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	8202518	613300	8815818
DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1260232	0	1260232
	01-PENSION AND OTHER RETIREMENT BENEFITS	1260232	0	1260232

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1260232	0	1260232
	TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	1260232	0	1260232
DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	30575730	1443525	32019255
	01-PENSION AND OTHER RETIREMENT BENEFITS	30575730	1443525	32019255
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	30575730	1443525	32019255
	TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	30575730	1443525	32019255
DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2402580	0	2402580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2402580	0	2402580
	TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	2402580	0	2402580
DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	8838327	74655	8912982
	01-LEAVE ENCASHMENT BENEFITS	8838327	74655	8912982
	01-PENSION AND OTHER RETIREMENT BENEFITS	8838327	74655	8912982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8838327	74655	8912982
	TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	8838327	74655	8912982
DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3278146	20960	3299106
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3278146	20960	3299106
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	3278146	20960	3299106
DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	23547567	2181156	25728723
	01-PENSION AND OTHER RETIREMENT BENEFITS	23547567	2181156	25728723
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	23547567	2181156	25728723
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	23547567	2181156	25728723
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8157107	105397	8262504
	01-PENSION AND OTHER RETIREMENT BENEFITS	8157107	105397	8262504
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8157107	105397	8262504
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	8157107	105397	8262504
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3375304	0	3375304
	01-PENSION AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3375304	0	3375304
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	3375304	0	3375304
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5733035	1070680	6803715
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5733035	1070680	6803715
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	5733035	1070680	6803715
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2726880	0	2726880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2726880	0	2726880
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R LUDHIANA	2726880	0	2726880

DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	880400	1555220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		674820	880400	1555220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258844	0	258844
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		458844	0	458844
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA		1133664	880400	2014064
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3321660	0	3321660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3321660	0	3321660
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH		3321660	0	3321660
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	70772603	3137059	73909662
	01-ELECTORAL OFFICERS	70772603	3137059	73909662
	98-COMPUTERIZATION IN THE STATE	1484945	0	1484945
TOTAL FOR MH- 2015-ELECTIONS		72257548	3137059	75394607
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		72257548	3137059	75394607
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7400	0	7400
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1765580	97850	1863430
	01-PENSION AND OTHER RETIREMENT BENEFITS	1765580	97850	1863430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1765580	97850	1863430
	TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR	1765580	97850	1863430
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2838784	121771	2960555
	01-PENSION AND OTHER RETIREMENT BENEFITS	2838784	121771	2960555
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2838784	121771	2960555
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212043	0	212043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	222043	0	222043
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	3060827	121771	3182598
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5175486	1024889	6200375
	01-PENSION AND OTHER RETIREMENT BENEFITS	5175486	1024889	6200375
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5175486	1024889	6200375
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	5175486	1024889	6200375
DDO- TEHSILDAR TEHSILDAR BHATINDA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	4513256	175438	4688694
	01-LEAVE ENCASHMENT BENEFITS	4513256	175438	4688694
	01-PENSION AND OTHER RETIREMENT BENEFITS	4513256	175438	4688694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4513256	175438	4688694
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	4513256	175438	4688694
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1492800	20876	1513676
	01-PENSION AND OTHER RETIREMENT BENEFITS	1492800	20876	1513676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1492800	20876	1513676
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1492800	20876	1513676
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	873350	19853	893203
	01-PENSION AND OTHER RETIREMENT BENEFITS	873350	19853	893203
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	873350	19853	893203
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	873350	19853	893203
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3019308	36997	3056305
	01-PENSION AND OTHER RETIREMENT BENEFITS	3019308	36997	3056305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3019308	36997	3056305
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB	3019308	36997	3056305
DDO- TEHSILDAR TEHSILDAR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2064760	808680	2873440
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2064760	808680	2873440
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR	2064760	808680	2873440
DDO- TEHSILDAR TEHSILDAR JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1996452	0	1996452
	01-PENSION AND OTHER RETIREMENT BENEFITS	1996452	0	1996452
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1996452	0	1996452
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON	1996452	0	1996452
DDO- TEHSILDAR TEHSILDAR JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2728884	78758	2807642
	01-PENSION AND OTHER RETIREMENT BENEFITS	2728884	78758	2807642
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2728884	78758	2807642
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU	2728884	78758	2807642
DDO- TEHSILDAR TEHSILDAR JALALABAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4737932	195805	4933737
	01-PENSION AND OTHER RETIREMENT BENEFITS	4737932	195805	4933737
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4737932	195805	4933737
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD	4737932	195805	4933737
DDO- TEHSILDAR TEHSILDAR KHUMANO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1806575	179759	1986334
	01-PENSION AND OTHER RETIREMENT BENEFITS	1806575	179759	1986334
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1806575	179759	1986334

TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO	1806575	179759	1986334
DDO- TEHSILDAR TEHSILDAR MALERKOTLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1240540	23018	1263558
01-PENSION AND OTHER RETIREMENT BENEFITS	1240540	23018	1263558
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1240540	23018	1263558
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220603	0	220603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220603	0	220603
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA	1461143	23018	1484161
DDO- TEHSILDAR TEHSILDAR MALOUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2090240	0	2090240
01-PENSION AND OTHER RETIREMENT BENEFITS	2090240	0	2090240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2090240	0	2090240
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT	2090240	0	2090240
DDO- TEHSILDAR TEHSILDAR NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3618996	61989	3680985
01-PENSION AND OTHER RETIREMENT BENEFITS	3618996	61989	3680985
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3618996	61989	3680985
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL	3618996	61989	3680985
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-PENSION AND OTHER RETIREMENT BENEFITS	295968	20164	316132
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		295968	20164	316132
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR		295968	20164	316132
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2269081	82480	2351561
	01-PENSION AND OTHER RETIREMENT BENEFITS	2269081	82480	2351561
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2269081	82480	2351561
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL		2269081	82480	2351561
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1670000	149000	1819000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	45000	4500	49500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1715000	153500	1868500
TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR		1715000	153500	1868500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3582037	101050	3683087
	01-PENSION AND OTHER RETIREMENT BENEFITS	3582037	101050	3683087
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3582037	101050	3683087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	544630	42370	587000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		544630	42370	587000

TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL		4126667	143420	4270087
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		1063576	108740	1172316
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1063576	108740	1172316
TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA		1063576	108740	1172316
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-PENSION AND OTHER RETIREMENT BENEFITS		618950	62647	681597
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		618950	62647	681597
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO		618950	62647	681597
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		5361402	197963	5559365
01-PENSION AND OTHER RETIREMENT BENEFITS		5361402	197963	5559365
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5361402	197963	5559365
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA		5361402	197963	5559365
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		2462237	0	2462237
01-PENSION AND OTHER RETIREMENT BENEFITS		2462237	0	2462237
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2462237	0	2462237
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR		2462237	0	2462237
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	1087938	119840	1207778
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1087938	119840	1207778
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR		1087938	119840	1207778
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2655764	0	2655764
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2655764	0	2655764
TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH		2655764	0	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	7890715	2786019	10676734
	01-LEAVE ENCASHMENT BENEFITS	7890715	2786019	10676734
	01-PENSION AND OTHER RETIREMENT BENEFITS	7890715	2786019	10676734
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7890715	2786019	10676734
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		7890715	2786019	10676734
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3784136	51481	3835617
	01-PENSION AND OTHER RETIREMENT BENEFITS	3784136	51481	3835617
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3784136	51481	3835617
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		3784136	51481	3835617
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	4622941329	146728234	4769669563
	01-FAMILY PENSIONS	4622941329	146728234	4769669563

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4622941329	146728234	4769669563
	01-GRATUITIES	4622941329	146728234	4769669563
	01-LEAVE ENCASHMENT BENEFITS	4622941329	146728234	4769669563
	01-PENSION AND OTHER RETIREMENT BENEFITS	4622941329	146728234	4769669563
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4622941329	146728234	4769669563
	01-PENSIONS TO LEGISLATORS	4622941329	146728234	4769669563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4622941329	146728234	4769669563
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB	4622941329	146728234	4769669563
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8882353	93080	8975433
	01-PENSION AND OTHER RETIREMENT BENEFITS	8882353	93080	8975433
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8882353	93080	8975433
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	8882353	93080	8975433
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	1.09358E+11	10512252443	1.19871E+11
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	1.54126E+11	13961764099	1.68088E+11
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	12746905	961153	13708058
	TOTAL FOR MH- 2405-FISHERIES	12746905	961153	13708058
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	12746905	961153	13708058

DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	672704	288326	961030
04-LEGAL AID TO THE POOR	192888	61381	254269
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1065592	349707	1415299

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION	7982366	744774	8727140
TOTAL FOR MH- 2405-FISHERIES	7982366	744774	8727140
TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	9047958	1094481	10142439

DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	264265	0	264265
04-LEGAL AID TO THE POOR	200390	0	200390
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294350	0	294350
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78300	0	78300

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637305	0	1637305
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	6309239	680269	6989508
	TOTAL FOR MH- 2405-FISHERIES		6309239	680269	6989508
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA		7946544	680269	8626813
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4106485	182556	4289041
		04-LEGAL AID TO THE POOR	2419017	241317	2660334
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	150000	0	150000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6875502	443873	7319375
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	7356595	681931	8038526
	TOTAL FOR MH- 2405-FISHERIES		7356595	681931	8038526
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR		14232097	1125804	15357901
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88275	0	88275
		04-LEGAL AID TO THE POOR	279512	0	279512
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		767787	0	767787
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	9200135	865805	10065940
	TOTAL FOR MH- 2405-FISHERIES		9200135	865805	10065940
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA		9967922	865805	10833727
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	5740212	571679	6311891
	TOTAL FOR MH- 2405-FISHERIES		5740212	571679	6311891
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA		5740212	571679	6311891
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1210872	40200	1251072
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2862111	55200	2917311
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA		13983644	1086573	15070217
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1210872	40200	1251072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2862111	55200	2917311
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1151239	15000	1166239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2862111	55200	2917311
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1151239	15000	1166239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2862111	55200	2917311
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
Major Head- 2405-FISHERIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2862111	55200	2917311
	01-DIRECTION AND ADMINISTRATION	11121533	1031373	12152906
TOTAL FOR MH- 2405-FISHERIES		11121533	1031373	12152906
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA	13983644	1086573	15070217
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	76200	0	76200

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	76200	0	76200
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5396567	0	5396567
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5396567	0	5396567
		04-LEGAL AID TO THE POOR	41395883	0	41395883
		04-STATE SOCIAL ASSISTANCE PROGRAMME	41395883	0	41395883
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	210000	0	210000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47278650	0	47278650
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	3724166	474169	4198335
	TOTAL FOR MH- 2405-FISHERIES		3724166	474169	4198335
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT		51002816	474169	51476985
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126008	0	126008
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126008	0	126008
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	3525274	377075	3902349
	TOTAL FOR MH- 2405-FISHERIES		3525274	377075	3902349

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA		3651282	377075	4028357
DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3758617	442404	4201021
	98-COMPUTERIZATION IN THE STATE	3680	0	3680
TOTAL FOR MH- 2405-FISHERIES		3762297	442404	4204701
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		3762297	442404	4204701
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1862708	358687	2221395
TOTAL FOR MH- 2405-FISHERIES		1862708	358687	2221395
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		1862708	358687	2221395
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	12494946	1333375	13828321
TOTAL FOR MH- 2405-FISHERIES		12494946	1333375	13828321
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		12494946	1333375	13828321
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39739	8600	48339
	04-LEGAL AID TO THE POOR	21330	0	21330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61069	8600	69669
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	14625808	1219649	15845457
TOTAL FOR MH- 2405-FISHERIES		14625808	1219649	15845457
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		14686877	1228249	15915126

DDO- ASSISTANT DIRECTOR FISHERIES MOHALI				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	5290786	605778	5896564
	98-COMPUTERIZATION IN THE STATE	0	3304	3304
TOTAL FOR MH- 2405-FISHERIES		5290786	609082	5899868
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		5290786	609082	5899868
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	9083405	890083	9973488
TOTAL FOR MH- 2405-FISHERIES		9083405	890083	9973488
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		9083405	890083	9973488
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	7758397	720096	8478493
	98-COMPUTERIZATION IN THE STATE	4200	4355	8555
TOTAL FOR MH- 2405-FISHERIES		7762597	724451	8487048
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		7762597	724451	8487048
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19000	15527	34527
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19000	15527	34527
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	7351652	729529	8081181
TOTAL FOR MH- 2405-FISHERIES		7351652	729529	8081181
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		7370652	745056	8115708
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26724	0	26724
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1026724	0	1026724
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	5637477	496699	6134176
	TOTAL FOR MH- 2405-FISHERIES		5637477	496699	6134176
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		6664201	496699	7160900
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	7222310	617549	7839859
	TOTAL FOR MH- 2405-FISHERIES		7222310	617549	7839859
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		7222310	617549	7839859
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84048	0	84048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84048	0	84048
	TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		84048	0	84048
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	3985994	380270	4366264
		98-COMPUTERIZATION IN THE STATE	18530	0	18530
	TOTAL FOR MH- 2405-FISHERIES		4004524	380270	4384794
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		4004524	380270	4384794
DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHAHAR					

Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3429252	449075	3878327
TOTAL FOR MH- 2405-FISHERIES		3429252	449075	3878327
TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHRIES DHANDUVA NAWANSHA HAR		3429252	449075	3878327
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	173693	0	173693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		173693	0	173693
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	29063663	2831285	31894948
	10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
	21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
	98-COMPUTERIZATION IN THE STATE	565839	220704	786543
TOTAL FOR MH- 2405-FISHERIES		161960502	3051989	165012491
TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		162134195	3051989	165186184
TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		374172178	18563977	392736155
TOTAL FOR DEPT- FISHERIES		374172178	18563977	392736155
Dept- FOOD AND SUPPLIES				
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH				
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH				
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING				
	02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES	864672334	0	864672334
TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		864672334	0	864672334

TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		864672334	0	864672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	356158943	20618480	376777423
	02-SMART RATION CARD SCHEME	164711421	0	164711421
	04-ASSISTANCE TO PUNJAB AGRO	2684498869	0	2684498869
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	2684498869	0	2684498869
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	2684498869	0	2684498869
	04-SMART RATION CARD SCHEME	2684498869	0	2684498869
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	523663540	0	523663540
	05-SMART-PDS	523663540	0	523663540
	06-ASSISTANCE TO PUNGRAIN	1650000000	0	1650000000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		5379032773	20618480	5399651253
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		5379032773	20618480	5399651253
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	62729649	6540993	69270642
TOTAL FOR MH- 3456-CIVIL SUPPLIES		62729649	6540993	69270642
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		62729649	6540993	69270642
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	58101553	5907779	64009332
TOTAL FOR MH- 3456-CIVIL SUPPLIES		58101553	5907779	64009332

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER				
TARAN TARAN	58101553	5907779	64009332	
DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
01-STATE FOOD COMMISSION	10047540	0	10047540	
TOTAL FOR MH- 3456-CIVIL SUPPLIES	10047540	0	10047540	
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE AND ACCOUNTS) FOOD CIVIL SUPPLIES & CONSUMER AFFAIRS DEPT., ANAAJ BHAWAN SECTOR 39 CHANDIGARH CHANDIGARH				
	10047540	0	10047540	
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	6078394	615832	6694226	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	6078394	615832	6694226	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
	6078394	615832	6694226	
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4231847	547332	4779179	
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	4231847	547332	4779179	
TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
	4231847	547332	4779179	
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40800	0	40800	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40800	0	40800	
TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
	40800	0	40800	

DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	3500000	0	3500000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	3500000	0	3500000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	3500000	0	3500000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	86177844	9218371	95396215
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	86177844	9218371	95396215
	03-DISTRICT ESTABLISHMENT	69332	51900	121232
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	86247176	9270271	95517447
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR	86247176	9270271	95517447
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	259425	0	259425
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	259425	0	259425
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86140538	85534	86226072
	03-STATE SOCIAL ASSISTANCE PROGRAMME	86140538	85534	86226072
	04-LEGAL AID TO THE POOR	126812424	704	126813128
	04-STATE SOCIAL ASSISTANCE PROGRAMME	126812424	704	126813128

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	213212387	86238	213298625
	TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA	213212387	86238	213298625
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	45138972	4543570	49682542
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45138972	4543570	49682542
	TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR	45138972	4543570	49682542
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	15906215	0	15906215
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	15906215	0	15906215
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH	15906215	0	15906215
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD PROCESSING	2441624	328949	2770573
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	2441624	328949	2770573
	TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH	2441624	328949	2770573
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1712427	155544	1867971
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1712427	155544	1867971
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	61350797	6060747	67411544
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	61350797	6060747	67411544
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT	63063224	6216291	69279515
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	530685	75646	606331
		04-LEGAL AID TO THE POOR	98560	0	98560
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	53838	0	53838
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		683083	75646	758729
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	57588694	5599374	63188068
		98-COMPUTERIZATION IN THE STATE	3690	210	3900
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		57592384	5599584	63191968
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		58275467	5675230	63950697
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	667630	50572	718202
		04-LEGAL AID TO THE POOR	707	0	707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668337	50572	718909
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	90718715	9770084	100488799
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		90718715	9770084	100488799
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		91387052	9820656	101207708
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR					
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	80289697	8317577	88607274
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		80289697	8317577	88607274
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		80289697	8317577	88607274

DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3546431	89024	3635455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3546431	89024	3635455
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	128924273	13317626	142241899
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		128924273	13317626	142241899
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		132470704	13406650	145877354
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3496423	356660	3853083
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4096423	356660	4453083
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	160874367	15776450	176650817
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		160874367	15776450	176650817
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		164970790	16133110	181103900
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168615	0	168615
	04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302981	0	302981
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR	302981	0	302981
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	45298371	4692422	49990793
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	45298371	4692422	49990793
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	45298371	4692422	49990793
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417192	0	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417192	0	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	417192	0	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	818243	18455	836698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	818243	18455	836698
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	832049	18455	850504

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	74136477	110269	74246746
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	74136477	110269	74246746
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR	74300438	110269	74410707
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1280804	0	1280804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1280804	0	1280804
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	77317234	7853959	85171193
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	77317234	7853959	85171193
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA	78598038	7853959	86451997
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3359116	337202	3696318

Major Head- 3456-CIVIL SUPPLIES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3359116	337202	3696318
	01-DIRECTION	168816241	17329431	186145672
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	168816241	17329431	186145672
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA	172175357	17666633	189841990
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR			
Major Head- 3456-CIVIL SUPPLIES	01-DIRECTION	41907140	4276438	46183578
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	41907140	4276438	46183578
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR	41907140	4276438	46183578
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1853745	481939	2335684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2253745	481939	2735684
	Major Head- 3456-CIVIL SUPPLIES			
	01-DIRECTION	156843037	16331226	173174263
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	156843037	16331226	173174263
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	159096782	16813165	175909947
	DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB			
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52833	0	52833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52833	0	52833
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	55608194	5724878	61333072
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		55608194	5724878	61333072
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB		55661027	5724878	61385905
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2271233	269523	2540756
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2271233	269523	2540756
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	129410752	13376713	142787465
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		129410752	13376713	142787465
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROZEPUR FEROZEPUR		131681985	13646236	145328221
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1490487	87532	1578019
		01-PENSION AND OTHER RETIREMENT BENEFITS	1490487	87532	1578019
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1490487	87532	1578019
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241339	36345	277684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241339	36345	277684

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	40704762	4293786	44998548
TOTAL FOR MH- 3456-CIVIL SUPPLIES		40704762	4293786	44998548
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		42436588	4417663	46854251
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	98622990	16601542	115224532
	01-STATE AUTHORITY	98622990	16601542	115224532
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3018702	862132	3880834
	35-GREEN PUNJAB MISSION	14741506	1383960	16125466
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		116383198	18847634	135230832
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		116383198	18847634	135230832
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2469145	143000	2612145
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102242	25850	128092
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2571387	168850	2740237
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		2571387	168850	2740237
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	32114080	3359979	35474059
TOTAL FOR MH- 3456-CIVIL SUPPLIES		32114080	3359979	35474059
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		32114080	3359979	35474059

DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9826755	993600	10820355
	01-GUIDANCE AND COUNSELLING	9826755	993600	10820355
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9829340	993600	10822940
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA	9829340	993600	10822940
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	197124	0	197124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397124	0	397124
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR			
	THE IMPLEMENTATION OF THE			
	CONSUMER PROTECTION			
	ACT,1986(ESTT.)	43245143	3953220	47198363
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	43245143	3953220	47198363
	TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB			
	CHANDIGARH	43642267	3953220	47595487
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7805354	471290	8276644
	03-DISTRICT ESTABLISHMENT	46000	1500	47500
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7851354	472790	8324144
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		7851354	472790	8324144
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12206328	1157862	13364190
	03-DISTRICT ESTABLISHMENT	171679	0	171679
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12378007	1157862	13535869
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		12378007	1157862	13535869
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11091692	1043451	12135143
	03-DISTRICT ESTABLISHMENT	56000	6000	62000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11147692	1049451	12197143
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		11147692	1049451	12197143
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	16145381	1422052	17567433
	03-DISTRICT ESTABLISHMENT	149806	0	149806
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16295187	1422052	17717239
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		16295187	1422052	17717239
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	21845843	1274808	23120651
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	21845843	1274808	23120651
	03-DISTRICT ESTABLISHMENT	146911	7316	154227
TOTAL FOR MH- 3456-CIVIL SUPPLIES		21992754	1282124	23274878
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		21992754	1282124	23274878
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9779144	992465	10771609
	03-DISTRICT ESTABLISHMENT	28255	0	28255
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9807399	992465	10799864
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		9807399	992465	10799864
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	11410761	1062491	12473252
	03-DISTRICT ESTABLISHMENT	93335	20358	113693
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11504096	1082849	12586945
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		11504096	1082849	12586945
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10409335	927613	11336948
	03-DISTRICT ESTABLISHMENT	57936	11600	69536
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10467271	939213	11406484
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		10467271	939213	11406484
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9195206	938842	10134048
	03-DISTRICT ESTABLISHMENT	29700	4200	33900
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9224906	943042	10167948
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		9224906	943042	10167948
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA				

Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12871738	1058902	13930640
		03-DISTRICT ESTABLISHMENT	130943	6282	137225
TOTAL FOR MH- 3456-CIVIL SUPPLIES			13002681	1065184	14067865
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA			13002681	1065184	14067865
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA					
Major Head- 3456-CIVIL SUPPLIES		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8117529	711608	8829137
		03-DISTRICT ESTABLISHMENT	74150	0	74150
TOTAL FOR MH- 3456-CIVIL SUPPLIES			8191679	711608	8903287
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA			8191679	711608	8903287
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198705	0	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			198705	0	198705
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9963685	931612	10895297

	03-DISTRICT ESTABLISHMENT	67042	0	67042
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10030727	931612	10962339
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		10229432	931612	11161044
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	12920219	1188531	14108750
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12920219	1188531	14108750
	03-DISTRICT ESTABLISHMENT	65210	8410	73620
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12985429	1196941	14182370
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		12985429	1196941	14182370
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	9809079	953926	10763005
	03-DISTRICT ESTABLISHMENT	147751	625	148376
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9956830	954551	10911381
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR		9956830	954551	10911381
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	12459400	993438	13452838

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12459400	993438	13452838
	03-DISTRICT ESTABLISHMENT	164624	22675	187299
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12624024	1016113	13640137
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR		12624024	1016113	13640137
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10332856	1104369	11437225
	03-DISTRICT ESTABLISHMENT	69721	0	69721
TOTAL FOR MH- 3456-CIVIL SUPPLIES		10402577	1104369	11506946
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA		10402577	1104369	11506946
DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12495520	1109862	13605382
	03-DISTRICT ESTABLISHMENT	64545	10450	74995
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12560065	1120312	13680377
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		12560065	1120312	13680377
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				

		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6855934	808016	7663950
		03-DISTRICT ESTABLISHMENT	25139	0	25139
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		6881073	808016	7689089
	TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		6881073	808016	7689089
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17970	3165	21135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17970	3165	21135
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	10725557	1021871	11747428
		03-DISTRICT ESTABLISHMENT	22200	0	22200
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		10747757	1021871	11769628
	TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		10765727	1025036	11790763
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA					
Major Head- 3456-CIVIL SUPPLIES					
		01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4812683	410354	5223037
		03-DISTRICT ESTABLISHMENT	141661	54890	196551

	TOTAL FOR MH- 3456-CIVIL SUPPLIES	4954344	465244	5419588
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA	4954344	465244	5419588
DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	7026821	415077	7441898
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	7026821	415077	7441898
	03-DISTRICT ESTABLISHMENT	145961	2118	148079
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	7172782	417195	7589977
	TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA	7172782	417195	7589977
DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR				
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	8947078	807189	9754267
	03-DISTRICT ESTABLISHMENT	66605	0	66605
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	9013683	807189	9820872
	TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR	9013683	807189	9820872
	TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH	8588495410	231537577	8820032987
	TOTAL FOR DEPT- FOOD AND SUPPLIES	8588495410	231537577	8820032987
Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	154571082	21457692	176028774
	01-STATE AUTHORITY	154571082	21457692	176028774
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4829062	0	4829062
	35-GREEN PUNJAB MISSION	12099994	18608	12118602
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		171500138	21476300	192976438
TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA		171500138	21476300	192976438
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	75766072	5389122	81155194
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		75766072	5389122	81155194
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI		75766072	5389122	81155194
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9736350	713080	10449430
	01-STATE AUTHORITY	9736350	713080	10449430
	35-GREEN PUNJAB MISSION	1684120	309986	1994106
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11420470	1023066	12443536
TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI		11420470	1023066	12443536
DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27757582	2899716	30657298
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		27757582	2899716	30657298

TOTAL FOR DDO- CONSERVATOR OF FOREST FEROZEPUR CIRCLE FEROZEPUR		27774982	2899716	30674698
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	174551412	26091288	200642700
	01-STATE AUTHORITY	174551412	26091288	200642700
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5084590	2403364	7487954
	35-GREEN PUNJAB MISSION	29583662	0	29583662
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		209219664	28494652	237714316
TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR		209219664	28494652	237714316
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	26429394	1959622	28389016
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		26429394	1959622	28389016
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		26429394	1959622	28389016
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578784	0	578784
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		578784	0	578784
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	143935430	19668954	163604384
	01-STATE AUTHORITY	143935430	19668954	163604384
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2271488	235200	2506688

	35-GREEN PUNJAB MISSION	23341526	2841098	26182624
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	169548444	22745252	192293696
	TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR	170127228	22745252	192872480
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	108484122	10669464	119153586
	01-STATE AUTHORITY	108484122	10669464	119153586
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	10306300	602798	10909098
	35-GREEN PUNJAB MISSION	2974000	0	2974000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	121764422	11272262	133036684
	TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA	121764422	11272262	133036684
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2015483	0	2015483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2015483	0	2015483
	TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI	2015483	0	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	260000000	0	260000000
	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644822	34314	679136
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	844822	34314	879136
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	165632728	20352194	185984922
	01-STATE AUTHORITY	165632728	20352194	185984922
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	114916	0	114916
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	17082484	2283738	19366222
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	13437438	231000	13668438
	35-GREEN PUNJAB MISSION	11146002	978348	12124350
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	207413568	23845280	231258848
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	208258390	23879594	232137984
DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	226503370	29719938	256223308
	01-STATE AUTHORITY	226503370	29719938	256223308
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	13743354	1726648	15470002

	35-GREEN PUNJAB MISSION	13189194	2063884	15253078
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		253435918	33510470	286946388
TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROZEPUR FEROZEPUR		253435918	33510470	286946388
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168094	0	168094
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168094	0	168094
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	174622352	20271016	194893368
	01-STATE AUTHORITY	174622352	20271016	194893368
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9172354	2190664	11363018
	35-GREEN PUNJAB MISSION	15638506	4694014	20332520
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		199433212	27155694	226588906
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		199601306	27155694	226757000
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	8249424	0	8249424
	01-STATE AUTHORITY	8249424	0	8249424
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11338052	0	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11338052	0	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545800	0	545800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545800	0	545800
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	221443718	23319776	244763494
	01-STATE AUTHORITY	221443718	23319776	244763494
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9991492	455800	10447292
	35-GREEN PUNJAB MISSION	24317276	4201766	28519042
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	255752486	27977342	283729828
	TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA	256298286	27977342	284275628
DDO- DISTRICT FOREST OFFICER MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89163	3600	92763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89163	3600	92763
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	71260670	7754222	79014892
	01-STATE AUTHORITY	71260670	7754222	79014892
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1838828	0	1838828
	35-GREEN PUNJAB MISSION	10947334	80868	11028202
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	84046832	7835090	91881922

TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		84135995	7838690	91974685
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	53552064	0	53552064
	01-STATE AUTHORITY	53552064	0	53552064
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5031984	0	5031984
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		58584048	0	58584048
TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		58584048	0	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	30644848	3901250	34546098
	01-STATE AUTHORITY	30644848	3901250	34546098
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	7614880	678338	8293218
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		38259728	4579588	42839316
TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		38259728	4579588	42839316
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	56129840	4528482	60658322
	01-STATE AUTHORITY	56129840	4528482	60658322
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	9451010	1028906	10479916
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	662898	0	662898

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	67320884	5557388	72878272
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	67320884	5557388	72878272
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	43424132	4179406	47603538
	01-STATE AUTHORITY	43424132	4179406	47603538
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	8887414	926308	9813722
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	551298	98740	650038
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	52862844	5204454	58067298
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	52862844	5204454	58067298
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	490586	0	490586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690586	0	690586
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	228185974	23661508	251847482
	01-STATE AUTHORITY	228185974	23661508	251847482

	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	323012	0	323012
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3858906	769918	4628824
	35-GREEN PUNJAB MISSION	17157572	1255504	18413076
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	249525464	25686930	275212394
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	250216050	25686930	275902980
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26822	0	26822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36822	0	36822
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	39722044	3808070	43530114
	01-STATE AUTHORITY	39722044	3808070	43530114
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	7464206	644848	8109054
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	47186250	4452918	51639168
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE),HOSHIARPUR HOSHIARPUR	47223072	4452918	51675990
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	12917020	0	12917020

	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12917020	0	12917020
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	12917020	0	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9929458	0	9929458
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	9929458	0	9929458
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	9929458	0	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	16247196	0	16247196
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	16247196	0	16247196
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	16247196	0	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	57357848	4205102	61562950
	01-STATE AUTHORITY	57357848	4205102	61562950
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	13432708	1300462	14733170
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	1052950	262048	1314998
	16-FT-15-ECO TOURISM ACTIVITIES IN VARIOUS WILDLIFE AREA/BIRS IN PUNJAB	0	1178832	1178832
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	71843506	6946444	78789950
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR	71843506	6946444	78789950
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	27438502	0	27438502
	01-STATE AUTHORITY	27438502	0	27438502
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	27438502	0	27438502

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVSION PATHANKOT		27438502	0	27438502
DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	167030852	24741730	191772582
	01-STATE AUTHORITY	167030852	24741730	191772582
	23-PUNJAB COMMUNITY FORESTRY			
	PROJECT AND PROMOTION TO E-			
	GOVERNANCE RESEARCH, TRAINING AND			
	EXTENSION ETC.	6399610	157666	6557276
	35-GREEN PUNJAB MISSION	12338896	179532	12518428
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		185769358	25078928	210848286
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER D.F.O. HARIKE		185769358	25078928	210848286
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	210865	0	210865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210865	0	210865
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	201683392	30538988	232222380
	01-STATE AUTHORITY	201683392	30538988	232222380
	23-PUNJAB COMMUNITY FORESTRY			
	PROJECT AND PROMOTION TO E-			
	GOVERNANCE RESEARCH, TRAINING AND			
	EXTENSION ETC.	9860212	296306	10156518
	35-GREEN PUNJAB MISSION	37029752	9226952	46256704
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		248573356	40062246	288635602
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		248784221	40062246	288846467
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	518461	124852	643313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		518461	124852	643313
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	155643252	19011162	174654414
	01-PUBLIC GARDENS	155643252	19011162	174654414
	01-STATE AUTHORITY	155643252	19011162	174654414
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	465184	465184
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2572514	50000	2622514
	35-GREEN PUNJAB MISSION	15702948	544980	16247928
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		173918714	20071326	193990040
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR		174437175	20196178	194633353
DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43761	0	43761
	04-LEGAL AID TO THE POOR	45653	0	45653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89414	0	89414
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	155199218	17732648	172931866
	01-STATE AUTHORITY	155199218	17732648	172931866
	02-ASSISTANCE FOR THE DEVELOPMENT OF SANCTUARIES	57800	0	57800

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	9208546	842406	10050952
	35-GREEN PUNJAB MISSION	53763118	611198	54374316
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		218228682	19186252	237414934
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR		218318096	19186252	237504348
DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	66129782	0	66129782
	01-STATE AUTHORITY	66129782	0	66129782
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	7168252	0	7168252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		73298034	0	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR		73298034	0	73298034
DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22856356	0	22856356
	01-STATE AUTHORITY	22856356	0	22856356
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1344750	0	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		24201106	0	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR		24201106	0	24201106
DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				

	01-DIRECTION AND ADMINISTRATION	285991800	0	285991800
	01-STATE AUTHORITY	285991800	0	285991800
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	25849128	0	25849128
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5921334	0	5921334
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	317762262	0	317762262
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI	317762262	0	317762262
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
	04-LEGAL AID TO THE POOR	54000	0	54000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	213579516	28980744	242560260
	01-STATE AUTHORITY	213579516	28980744	242560260
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	13845610	1612078	15457688
	35-GREEN PUNJAB MISSION	16112448	867292	16979740
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	243537574	31460114	274997688
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVSION MUKATSAR	243620655	31460114	275080769
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR				

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	18529902	2273438	20803340
	01-STATE AUTHORITY	18529902	2273438	20803340
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1898230	258862	2157092
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	20428132	2532300	22960432
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR	20428132	2532300	22960432
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	73315112	5794058	79109170
	01-STATE AUTHORITY	73315112	5794058	79109170
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	13786950	1792164	15579114
	15-HUMAN WILFLIFE CONFLICT MITIGATION SCHEME	0	439840	439840
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	87102062	8026062	95128124
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA	87102062	8026062	95128124
DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1437380	134302	1571682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1437380	134302	1571682
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	84130436	0	84130436
	01-STATE AUTHORITY	84130436	0	84130436

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	6950746	0	6950746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	91081182	0	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR	92518562	134302	92652864
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	162000	0	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162000	0	162000
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-PUBLIC GARDENS	1357398	140392	1497790
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1357398	140392	1497790
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	1519398	140392	1659790
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB	4429687169	414866278	4844553447
	TOTAL FOR DEPT- FORESTS	4429687169	414866278	4844553447
Dept- GENERAL ADMINISTRATION				
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH				
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	76079769	7741698	83821467
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	76079769	7741698	83821467
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR	76079769	7741698	83821467
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	93013968	9645846	102659814
	05-HONORARIUM TO LAMBARDARS	3793500	942000	4735500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	96807468	10587846	107395314
	TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA	96807468	10587846	107395314

DDO- A.C.(G) FOR D C ROPAR ROPAR				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1750000	0	1750000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1750000	0	1750000
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	54794374	6331473	61125847
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	54794374	6331473	61125847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1695067	127800	1822867
	04-LEGAL AID TO THE POOR	2177745	0	2177745
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4072812	127800	4200612
	TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR	60617186	6459273	67076459
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	147251051	15290261	162541312
	05-HONORARIUM TO LAMBARDARS	3489000	0	3489000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	150740051	15290261	166030312
	TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR	150740051	15290261	166030312
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5490253	495776	5986029
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5490253	495776	5986029
	TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR	5490253	495776	5986029
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	49346902	5219095	54565997

	98-COMPUTERIZATION IN THE STATE	103000	0	103000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		49449902	5219095	54668997
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAHAR NAWANSHAHAHAR		49449902	5219095	54668997
DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	59182101	6935389	66117490
	98-COMPUTERIZATION IN THE STATE	43950	0	43950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		59226051	6935389	66161440
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	275880	0	275880
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		275880	0	275880
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN		59501931	6935389	66437320
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA		6305	0	6305
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	702	0	702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		702	0	702
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), FARIDKOT FARIDKOT		702	0	702
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2584288	0	2584288
	04-LEGAL AID TO THE POOR	2126333	0	2126333
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5146621	0	5146621
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	5146621	0	5146621
DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71560340	0	71560340
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	71560340	0	71560340
DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	127197498	13544991	140742489
	98-COMPUTERIZATION IN THE STATE	154350	0	154350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	127351848	13544991	140896839

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1716677	167870	1884547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1716677	167870	1884547
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	155654081	15616183	171270264
	05-HONORARIUM TO LAMBARDARS	2625000	2524500	5149500
	98-COMPUTERIZATION IN THE STATE	343865	23167	367032
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		158622946	18163850	176786796
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		158622946	18163850	176786796
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	77719681	6969237	84688918
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		77719681	6969237	84688918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1961748	303953	2265701
	04-LEGAL AID TO THE POOR	1667702	196352	1864054
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2700000	400000	3100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6329450	900305	7229755
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		84049131	7869542	91918673
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	110891720	11036714	121928434
	05-HONORARIUM TO LAMBARDARS	1921088	0	1921088
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		112812808	11036714	123849522
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4073628	110954	4184582
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4273628	110954	4384582
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA		117086436	11147668	128234104
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	73378420	7257598	80636018
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		73378420	7257598	80636018
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		73378420	7257598	80636018
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	68889127	7838721	76727848
	98-COMPUTERIZATION IN THE STATE	47625	23825	71450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		68936752	7862546	76799298
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19900	0	19900
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		68956652	7862546	76819198

DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	83583497	7590901	91174398
	05-HONORARIUM TO LAMBARDARS	1819500	180000	1999500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	85402997	7770901	93173898
	TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISIONER, BARNALA	85402997	7770901	93173898
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	59896748	6118748	66015496
	98-COMPUTERIZATION IN THE STATE	41153	47028	88181
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	59937901	6165776	66103677
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR	59937901	6165776	66103677
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	26754248	2509350	29263598
	05-HONORARIUM TO LAMBARDARS	5862957	0	5862957
	98-COMPUTERIZATION IN THE STATE	29170	0	29170
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	32646375	2509350	35155725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	26400	0	26400
	04-LEGAL AID TO THE POOR	60120	0	60120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86520	0	86520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT	32732895	2509350	35242245
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	51169193	5241832	56411025
	98-COMPUTERIZATION IN THE STATE	66965	7100	74065

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	51236158	5248932	56485090
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	51236158	5248932	56485090
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	77894044	7191690	85085734
	98-COMPUTERIZATION IN THE STATE	113405	0	113405
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	78007449	7191690	85199139
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	78007449	7191690	85199139
DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROZEPUR FEROZEPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	18385568	1786802	20172370
	16-PUNJAB STATE INFORMATION COMMISSION	7870000	0	7870000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	183071	0	183071
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	26438639	1786802	28225441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46793	0	46793

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46793	0	46793
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	26485432	1786802	28272234
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	55069431	5533490	60602921
	98-COMPUTERIZATION IN THE STATE	179465	43267	222732
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	55248896	5576757	60825653
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1035654	0	1035654
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1035654	0	1035654
	TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISIONER FARIDKOT FARIDKOT	56284550	5576757	61861307
DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2910	0	2910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2910	0	2910
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA	2910	0	2910
DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7496022	594334	8090356
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7496022	594334	8090356
	TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA	7496022	594334	8090356
DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	05-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR (JALANDHAR)	3941930	408056	4349986
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3941930	408056	4349986
TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR		3941930	408056	4349986
DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9652121	857946	10510067
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9652121	857946	10510067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48376	0	48376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48376	0	48376
TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA		9700497	857946	10558443
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2344880	54285	2399165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2544880	54285	2599165
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		23012834	5443728	28456562
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2250-OTHER SOCIAL SERVICES				
	02-ASSITANCE TO RELIGIOUS BODIES, GURUDWARAS, TEMPLES ETC.	20467954	5389443	25857397
TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		20467954	5389443	25857397

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	23012834	5443728	28456562
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42516	0	42516
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42516	0	42516
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	400000	50000	450000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	400000	50000	450000
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI	442516	50000	492516
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	481798	0	481798
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	481798	0	481798
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, MANSA MANSA	481798	0	481798
DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	422968	0	422968
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	422968	0	422968
TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT	422968	0	422968
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	270100	279900	550000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	270100	279900	550000
TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	270100	279900	550000

DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23911	0	23911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23911	0	23911
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	23911	0	23911
DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1800000	600000	2400000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1800000	600000	2400000
	TOTAL FOR DDO- DEPUTY COMMISSIONER LUDHIANA LUDHIANA	1800000	600000	2400000
DDO- DEPUTY COMMISSIONER MOGA FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	19684138	2205686	21889824
	98-COMPUTERIZATION IN THE STATE	79088	1700	80788
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	19763226	2207386	21970612
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124462	0	124462
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	324462	0	324462
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT	20087688	2207386	22295074
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	484503	0	484503

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		484503	0	484503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		866585	86710	953295
04-LEGAL AID TO THE POOR		441850	0	441850
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		3750	0	3750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1312185	86710	1398895
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		1796688	86710	1883398
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
16-PUNJAB STATE INFORMATION COMMISSION		23270000	0	23270000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION		275733	0	275733
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		23545733	0	23545733
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH		23545733	0	23545733
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		50482	0	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50482	0	50482
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				

	06-INTEGRATED HI-TECH VEGETABLES PRODUCTION-CUM-TECHNOLOGY DISSEMINATION CENTRE AT MALSIAN, JALANDHAR	0	44840	44840
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	0	44840	44840
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR	50482	44840	95322
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	471800	184985	656785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	471800	184985	656785
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR	471800	184985	656785
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	81355462	7190125	88545587
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	81875094	7190125	89065219
	TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR	81875094	7190125	89065219
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31332	0	31332
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31332	0	31332
	TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA	31332	0	31332
DDO- S.D.M. JAGRAON LUDHIANA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11210504	1220909	12431413
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11210504	1220909	12431413
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5332200	504000	5836200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5332200	504000	5836200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		16542704	1724909	18267613
DDO- S.D.M. KHANNA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11074859	1136270	12211129
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11074859	1136270	12211129
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1341000	133000	1474000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1347000	133000	1480000
TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA		12421859	1269270	13691129
DDO- S.D.M. PAYAL LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5727344	556627	6283971
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5727344	556627	6283971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1652000	132000	1784000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1652000	132000	1784000
TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA		7379344	688627	8067971
DDO- S.D.M. SAMANA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	8901118	744256	9645374
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8901118	744256	9645374
TOTAL FOR DDO- S.D.M. SAMANA PATIALA		8901118	744256	9645374
DDO- S.D.M. SAMRALA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6576659	916713	7493372
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6576659	916713	7493372
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1230000	120000	1350000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	22500	2500	25000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1252500	122500	1375000
TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA		7829159	1039213	8868372
DDO- S.D.M., DASUYA HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7448982	613577	8062559
	05-HONORARIUM TO LAMBARDARS	5727140	0	5727140
	98-COMPUTERIZATION IN THE STATE	900	0	900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13177022	613577	13790599
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	954000	0	954000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		954000	0	954000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		14131022	613577	14744599
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7161898	830116	7992014
	05-HONORARIUM TO LAMBARDARS	5524750	0	5524750
	98-COMPUTERIZATION IN THE STATE	9744	0	9744

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12696392	830116	13526508
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1278000	126000	1404000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1278000	126000	1404000
	TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR	13974392	956116	14930508
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7200300	352008	7552308
	05-HONORARIUM TO LAMBARDARS	5917329	0	5917329
	98-COMPUTERIZATION IN THE STATE	9500	0	9500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13127129	352008	13479137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	0	450000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	450000	0	450000
	TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR	13577129	352008	13929137
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8824115	760178	9584293
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8824115	760178	9584293
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	9358600	750000	10108600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	115000	11500	126500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9473600	761500	10235100
	TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA	18297715	1521678	19819393
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	7417958	834523	8252481
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7417958	834523	8252481
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5616000	528000	6144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5616000	528000	6144000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		13033958	1362523	14396481
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7789504	919582	8709086
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7789504	919582	8709086
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1868000	462000	2330000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	216000	26000	242000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2084000	488000	2572000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		9873504	1407582	11281086
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15582773	1340682	16923455
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15582773	1340682	16923455
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177924	0	177924
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	900000	90000	990000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077924	90000	1167924
TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		16660697	1430682	18091379

DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11636404	982100	12618504
	05-HONORARIUM TO LAMBARDARS	3591000	0	3591000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15227404	982100	16209504
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB	15227404	982100	16209504
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8310955	796469	9107424
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8310955	796469	9107424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1494000	144000	1638000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1494000	144000	1638000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB	9804955	940469	10745424
DDO- SDM KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6872917	530080	7402997
	98-COMPUTERIZATION IN THE STATE	0	1200	1200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6872917	531280	7404197
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB	6872917	531280	7404197
DDO- SDM TARAN TARAN TARAN TARAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7030951	689906	7720857
	98-COMPUTERIZATION IN THE STATE	6800	0	6800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7037751	689906	7727657
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN	7037751	689906	7727657
DDO- SENIOR TECHNICALOFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT.ENGG.) JALANDHAR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	185403	568259	753662

	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	185403	568259	753662
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT I DC QUALITY MARKETING CENTRE (ELECT. ENGG.) JALANDHAR	185403	568259	753662
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8343589	871431	9215020
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8343589	871431	9215020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	7740000	0	7740000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6300000	618000	6918000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14040000	618000	14658000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR	22383589	1489431	23873020
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8490684	800210	9290894
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8490684	800210	9290894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88074	0	88074
	04-STATE SOCIAL ASSISTANCE PROGRAMME	18630000	0	18630000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	840000	84000	924000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	310000	31000	341000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19868074	115000	19983074
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR	28358758	915210	29273968

DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9184121	1104993	10289114
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9184121	1104993	10289114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1624452	162000	1786452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1624452	162000	1786452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		10808573	1266993	12075566
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8718508	880846	9599354
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8718508	880846	9599354
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		8718508	880846	9599354
DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11114675	1125057	12239732
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11114675	1125057	12239732
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107850	0	107850
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	48000	528000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	264000	0	264000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		851850	48000	899850
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR		11966525	1173057	13139582
DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	10965264	1244207	12209471
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10965264	1244207	12209471
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	494603	191100	685703
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		494603	191100	685703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30434	30434
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5002000	499000	5501000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5002000	529434	5531434
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA		16461867	1964741	18426608
DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11098872	1091963	12190835
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11098872	1091963	12190835
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3168000	0	3168000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	288000	288000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3168000	288000	3456000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA		14266872	1379963	15646835
DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6277512	662950	6940462
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6277512	662950	6940462
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR		6277512	662950	6940462

DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6356660	517968	6874628
	98-COMPUTERIZATION IN THE STATE	750	0	750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6357410	517968	6875378
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32974	0	32974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32974	0	32974
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	6390384	517968	6908352
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	16270725	1563080	17833805
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16270725	1563080	17833805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1802740	174000	1976740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2002740	174000	2176740
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	18273465	1737080	20010545
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7090551	784809	7875360
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7090551	784809	7875360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216593	0	216593
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	888000	84000	972000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1104593	84000	1188593
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	8195144	868809	9063953
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7562013	606296	8168309
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7562013	606296	8168309
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	7562013	606296	8168309
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9232805	1078120	10310925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9232805	1078120	10310925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5243467	450000	5693467
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	103500	146500	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5346967	596500	5943467
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR	14579772	1674620	16254392
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6510292	535739	7046031
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6510292	535739	7046031
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR	6510292	535739	7046031
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	16351495	1704811	18056306
	05-HONORARIUM TO LAMBARDARS	588000	217500	805500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16939495	1922311	18861806
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		16939495	1922311	18861806
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7020686	793405	7814091
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7020686	793405	7814091
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		7020686	793405	7814091
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4073466	384514	4457980
	98-COMPUTERIZATION IN THE STATE	11400	0	11400
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4084866	384514	4469380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	60000	0	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60000	0	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		4144866	384514	4529380
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6688987	674003	7362990
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6688987	674003	7362990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53282	0	53282

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	54000	594000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	120000	22000	142000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		813282	76000	889282
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR		7502269	750003	8252272
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	22906233	2029000	24935233
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	268000	11000	279000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23174233	2040000	25214233
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN		23174233	2040000	25214233
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2718381	336492	3054873
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2718381	336492	3054873
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR		2718381	336492	3054873
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8939122	959645	9898767
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8939122	959645	9898767
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		8939122	959645	9898767
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7517736	883984	8401720
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7517736	883984	8401720
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR		7517736	883984	8401720
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4984052	489686	5473738
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4984052	489686	5473738
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA		4984052	489686	5473738
DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2866822	649000	3515822
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2866822	649000	3515822
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE O/O SUB DIVISIONAL MAGISTRATE, LOPOKE, AMRITSAR LOPOKE, AMRITSAR		2866822	649000	3515822
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6327781	503400	6831181
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8353281	712528	9065809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS SPECIAL LAND ACQUISITION COLLECTOR PATHANKOT	2013260	207388	2220648
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8353281	712528	9065809
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR		11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	12240	1740	13980
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8353281	712528	9065809
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2745000	0	2745000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	162000	0	162000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2943000	0	2943000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	11296281	712528	12008809
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6263924	782608	7046532
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6263924	782608	7046532
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	6263924	782608	7046532
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7954294	710344	8664638
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7954294	710344	8664638
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	7954294	710344	8664638
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4054738	411329	4466067
	TOTAL FOR MH- 2029-LAND REVENUE	4054738	411329	4466067
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12384781	1075560	13460341
	05-HONORARIUM TO LAMBARDARS	1837500	27823	1865323
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14222281	1103383	15325664
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	312095	45546	357641
	01-PENSION AND OTHER RETIREMENT BENEFITS	312095	45546	357641
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	312095	45546	357641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13000	13000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	0	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	680000	13000	693000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	19269114	1573258	20842372
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6812276	572590	7384866
	TOTAL FOR MH- 2029-LAND REVENUE	6812276	572590	7384866
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10664827	1066973	11731800
	05-HONORARIUM TO LAMBARDARS	1917646	0	1917646
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12582473	1066973	13649446
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	420000	42000	462000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420000	42000	462000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	19814749	1681563	21496312
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7103792	662492	7766284
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7103792	662492	7766284

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR		7103792	662492	7766284
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	7597148	840611	8437759
TOTAL FOR MH- 2029-LAND REVENUE		7597148	840611	8437759
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6674454	773712	7448166
	05-HONORARIUM TO LAMBARDARS	1696500	1126500	2823000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8370954	1900212	10271166
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR		15968102	2740823	18708925
DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	982032	838728	1820760
TOTAL FOR MH- 2029-LAND REVENUE		982032	838728	1820760
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	990501	334509	1325010
	05-HONORARIUM TO LAMBARDARS	636387	0	636387
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1626888	334509	1961397
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	897000	0	897000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		897000	0	897000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DUDHAN SADHAN SDM, DUDHAN SADHAN PATIALA		3505920	1173237	4679157
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5126995	501161	5628156
	98-COMPUTERIZATION IN THE STATE	4600	400	5000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5131595	501561	5633156
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	881820	881820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	881820	881820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	5131595	1383381	6514976
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6756476	624300	7380776
	TOTAL FOR MH- 2029-LAND REVENUE	6756476	624300	7380776
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10768544	1259822	12028366
	05-HONORARIUM TO LAMBARDARS	2330450	0	2330450
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	13098994	1259822	14358816
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1194000	114000	1308000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	55000	0	55000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1249000	114000	1363000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR	21104470	1998122	23102592
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8771400	1001459	9772859
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8771400	1001459	9772859
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR	8771400	1001459	9772859
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	21681847	1954974	23636821
	05-HONORARIUM TO LAMBARDARS	3372000	0	3372000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	25053847	1954974	27008821
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR	25053847	1954974	27008821

DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5267762	571505	5839267
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5267762	571505	5839267
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		5267762	571505	5839267
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5613353	484001	6097354
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5613353	484001	6097354
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		5613353	484001	6097354
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7329247	772252	8101499
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7329247	772252	8101499
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR		7329247	772252	8101499
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8153457	796338	8949795
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8153457	796338	8949795
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI		8153457	796338	8949795
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5885122	582402	6467524
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5885122	582402	6467524
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR		5885122	582402	6467524
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4973895	440947	5414842

	98-COMPUTERIZATION IN THE STATE	14550	0	14550
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4988445	440947	5429392
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	270000	120000	390000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270000	120000	390000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA		5258445	560947	5819392
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7847304	773099	8620403
	98-COMPUTERIZATION IN THE STATE	24860	0	24860
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7872164	773099	8645263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1344000	138000	1482000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	306000	306000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1349000	444000	1793000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT		9221164	1217099	10438263
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1613000	135000	1748000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	426000	0	426000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2039000	135000	2174000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT		2039000	135000	2174000

DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6527835	610976	7138811
	98-COMPUTERIZATION IN THE STATE	12400	0	12400
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6540235	610976	7151211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1144000	130000	1274000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1144000	130000	1274000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	7684235	740976	8425211
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7673069	1003771	8676840
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7673069	1003771	8676840
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	7673069	1003771	8676840
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8912115	883910	9796025
	05-HONORARIUM TO LAMBARDARS	8520000	0	8520000
	98-COMPUTERIZATION IN THE STATE	9833	11950	21783
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	17441948	895860	18337808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2970000	0	2970000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2970000	0	2970000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	20411948	895860	21307808
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8038143	807086	8845229
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8038143	807086	8845229

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR		8038143	807086	8845229
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	17589529	1642595	19232124
	98-COMPUTERIZATION IN THE STATE	166950	0	166950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17756479	1642595	19399074
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34870	0	34870
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1464000	0	1464000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	138500	12500	151000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637370	12500	1649870
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR		19393849	1655095	21048944
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4452309	408200	4860509
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4452309	408200	4860509
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	300000	30000	330000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	74000	7000	81000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		374000	37000	411000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR		4826309	445200	5271509
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11050	163910	174960
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1116000	108000	1224000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1327050	271910	1598960
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	1327050	271910	1598960
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14571709	1404395	15976104
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14571709	1404395	15976104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36712	0	36712
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3543000	306000	3849000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3579712	306000	3885712
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	18151421	1710395	19861816
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8685	17105	25790

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	666000	66000	732000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		674685	83105	757790
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR		674685	83105	757790
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	10025999	1027883	11053882
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10025999	1027883	11053882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1436400	126000	1562400
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	70000	7000	77000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1506400	133000	1639400
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR		11532399	1160883	12693282
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	4108467	360000	4468467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4308467	360000	4668467
TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI		4308467	360000	4668467
DDO- SUB DIVISIONAL OFFICER MANSA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	12692920	1197264	13890184
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12692920	1197264	13890184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1740000	180000	1920000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	250000	25000	275000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1990000	205000	2195000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA		14682920	1402264	16085184
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9332078	865319	10197397
	98-COMPUTERIZATION IN THE STATE	9450	2450	11900
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9341528	867769	10209297
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA		9341528	867769	10209297
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	9719122	1092963	10812085
	98-COMPUTERIZATION IN THE STATE	12500	2500	15000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9731622	1095463	10827085
TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA		9731622	1095463	10827085
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	17105642	1891477	18997119
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17105642	1891477	18997119
TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		17105642	1891477	18997119
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7300983	741480	8042463
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7300983	741480	8042463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	635000	61000	696000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635000	61000	696000
	TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA	7935983	802480	8738463
DDO- SUPDT.,COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	35132049	3500518	38632567
	98-COMPUTERIZATION IN THE STATE	0	380500	380500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35132049	3881018	39013067
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381956	0	381956
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	381956	0	381956
	TOTAL FOR DDO- SUPDT.,COMMISSIONER PATIALA PATIALA	35514005	3881018	39395023
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	1200401632	115890160	1316291792
	05-PASSPORT	3667864	483645	4151509
	98-COMPUTERIZATION IN THE STATE	14489560	1192475	15682035
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	1218559056	117566280	1336125336
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	02-AWARD OF PARMAN PATRAS	400000	0	400000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	400000	0	400000
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	1218959056	117566280	1336525336
DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	24298684	2521774	26820458
	98-COMPUTERIZATION IN THE STATE	38439	4650	43089
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	24337123	2526424	26863547
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	0	297090
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297090	0	297090
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FEROZEPUR FEROZEPUR	24634213	2526424	27160637
DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	30427561	2942141	33369702
	98-COMPUTERIZATION IN THE STATE	25430	2620	28050
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	30452991	2944761	33397752
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR	30452991	2944761	33397752
DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104194	282864	387058
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	104194	282864	387058
	TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER,JALLANDHAR DIVN.JAL. JALANDHAR	104194	282864	387058
DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1123736	0	1123736
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1123736	0	1123736
	TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH	1123736	0	1123736
DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-PUNJAB STATE HUMAN RIGHTS COMMISSION	86751425	6900000	93651425

	03-PUNJAB STATE MINORITIES WELFARE SCHEME	1945806	162000	2107806
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		88697231	7062000	95759231
TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH		88697231	7062000	95759231
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH		3993126024	385598233	4378724257
TOTAL FOR DEPT- GENERAL ADMINISTRATION		3993126024	385598233	4378724257
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL				
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB				
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ELECTIONS UNDER THE SIKH GURDWARA ACT	2026841	221606	2248447
	04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA ELECTIONS	1902542	171604	2074146
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		3929383	393210	4322593
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH		3929383	393210	4322593
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB		3929383	393210	4322593
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL		3929383	393210	4322593
Dept- HEALTH AND FAMILY WELFARE				
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB				
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33763095	3565510	37328605
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33763095	3565510	37328605

	01-PRIMARY HEALTH CENTRES	33763095	3565510	37328605
	01-SUBSIDIARY HEALTH CENTRES	33763095	3565510	37328605
	02-DISTRICT ADMINISTRATION	50000	0	50000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	97191	86814	184005
	69-OPERATIONALISATION OF MOHALLA CLINICS	110807	0	110807
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34021093	3652324	37673417
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN		34021093	3652324	37673417
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	71714245	20288408	92002653
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71714245	20288408	92002653
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71714245	20288408	92002653
	01-PRIMARY HEALTH CENTRES	71714245	20288408	92002653
	01-SUBSIDIARY HEALTH CENTRES	71714245	20288408	92002653
	04-OTHER PREVENTIVE MEASURES	1724486	631200	2355686
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	18488766	7589973	26078739
	29-RURAL FAMILY WELFARE SERVICES	1780237	538712	2318949
	69-OPERATIONALISATION OF MOHALLA CLINICS	169030	43284	212314
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		93876764	29091577	122968341
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	31000	10000	41000
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	31000	10000	41000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2420000	900000	3320000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22746614	4424531	27171145
	04-LEGAL AID TO THE POOR	5198704	676312	5875016
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	960000	0	960000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1011593	0	1011593
	39-CREATION OF VICTIM COMPENSATION FUND	700000	300000	1000000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	14000	0	14000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	3460000	50000	3510000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36541911	6360843	42902754
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	130418675	35452420	165871095
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000530	3100	2003630
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2000530	3100	2003630
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28365556	3255195	31620751
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30366086	3258295	33624381
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA		30387286	3258295	33645581
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	909000	50900	959900
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7081506	689362	7770868
	30-POSTPARTUM PROGRAMME	2647186	209984	2857170
	69-OPERATIONALISATION OF MOHALLA CLINICS	19951	0	19951
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10657643	950246	11607889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA		10659801	950246	11610047
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3111302	135900	3247202
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28373792	3026009	31399801
	30-POSTPARTUM PROGRAMME	3595802	505607	4101409
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35080896	3667516	38748412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
	04-LEGAL AID TO THE POOR	57582	0	57582

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67643	0	67643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA		35148539	3667516	38816055
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16300285	1649439	17949724
	01-DRUG CONTROL	16300285	1649439	17949724
	01-FOOD INSPECTORATE	16300285	1649439	17949724
	01-HEALTH STATISTICS	16300285	1649439	17949724
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16300285	1649439	17949724
	01-PUNJAB PUBLIC HEALTH LABORATORIES	16300285	1649439	17949724
	01-SUBSIDIARY HEALTH CENTRES	16300285	1649439	17949724
	02-DISTRICT ADMINISTRATION	15168350	1541747	16710097
	04-OTHER PREVENTIVE MEASURES	1053633	18000	1071633
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4108449	515921	4624370
	06-NATIONAL LEPROSY CONTROL PROGRAMME	775176	88444	863620
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11680814	1230668	12911482
	30-POSTPARTUM PROGRAMME	962984	98932	1061916
	69-OPERATIONALISATION OF MOHALLA CLINICS	28471322	2999049	31470371
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		78521013	8142200	86663213
TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA		78521013	8142200	86663213
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	3772395	175910	3948305
	01-DRUG CONTROL	3772395	175910	3948305

	01-FOOD INSPECTORATE	3772395	175910	3948305
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3772395	175910	3948305
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3772395	175910	3948305
	01-PRIMARY HEALTH CENTRES	3772395	175910	3948305
	02-DISTRICT ADMINISTRATION	34234015	3312521	37546536
	69-OPERATIONALISATION OF MOHALLA CLINICS	18184528	3812117	21996645
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56190938	7300548	63491486
	TOTAL FOR DDO- ASSISSTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	56190938	7300548	63491486
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	52762675	4253930	57016605
	01-DRUG CONTROL	52762675	4253930	57016605
	01-FOOD INSPECTORATE	52762675	4253930	57016605
	01-HEALTH STATISTICS	52762675	4253930	57016605
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52762675	4253930	57016605
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52762675	4253930	57016605
	01-PRIMARY HEALTH CENTRES	52762675	4253930	57016605
	01-TRAINING OF PARA HEALTH STAFF	52762675	4253930	57016605
	02-DISTRICT ADMINISTRATION	30974815	2911126	33885941
	03-BALRI RAKSHAK YOJANA	13500	0	13500
	04-OTHER PREVENTIVE MEASURES	1598088	154506	1752594
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	16887128	1824162	18711290
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	48569522	5511116	54080638

	33-BALRI RAKSHAK YOJANA	23269	0	23269
	69-OPERATIONALISATION OF MOHALLA CLINICS	44977040	5384365	50361405
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		195806037	20039205	215845242
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36960	0	36960
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA		195842997	20039205	215882202
DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	734267	0	734267
	04-LEGAL AID TO THE POOR	306208	0	306208
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1543450	0	1543450
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	80500	0	80500
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3364425	0	3364425
TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER AMRITSAR AMRITSAR		3364425	0	3364425

DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	29313645	7124892	36438537
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29313645	7124892	36438537
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29313645	7124892	36438537
01-PRIMARY HEALTH CENTRES	29313645	7124892	36438537
01-SUBSIDIARY HEALTH CENTRES	29313645	7124892	36438537
04-OTHER PREVENTIVE MEASURES	1105410	529650	1635060
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	154256	81600	235856
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	417093	81600	498693
29-RURAL FAMILY WELFARE SERVICES	1137354	400690	1538044
69-OPERATIONALISATION OF MOHALLA CLINICS	1535894	1431439	2967333
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	33663652	9649871	43313523

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39394	0	39394
04-LEGAL AID TO THE POOR	120988	0	120988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160382	0	160382

TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR 33824034 9649871 43473905

DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3885781	125634	4011415
01-DRUG CONTROL	3885781	125634	4011415
01-FOOD INSPECTORATE	3885781	125634	4011415

	01-HEALTH STATISTICS	3885781	125634	4011415
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3885781	125634	4011415
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3885781	125634	4011415
	01-PRIMARY HEALTH CENTRES	3885781	125634	4011415
	02-DISTRICT ADMINISTRATION	47086055	4013036	51099091
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	11550	24550
	33-BALRI RAKSHAK YOJANA	10000	0	10000
	69-OPERATIONALISATION OF MOHALLA CLINICS	38221497	5027071	43248568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89221333	9177291	98398624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409425	0	409425
	04-LEGAL AID TO THE POOR	923047	0	923047
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16320676	0	16320676
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1492689	0	1492689

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19630837	0	19630837
	TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN	108852170	9177291	118029461
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	49853239	4949200	54802439
	01-DRUG CONTROL	49853239	4949200	54802439
	01-FOOD INSPECTORATE	49853239	4949200	54802439
	01-HEALTH STATISTICS	49853239	4949200	54802439
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49853239	4949200	54802439
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49853239	4949200	54802439
	01-PRIMARY HEALTH CENTRES	49853239	4949200	54802439
	01-PUNJAB PUBLIC HEALTH LABORATORIES	49853239	4949200	54802439
	01-SUBSIDIARY HEALTH CENTRES	49853239	4949200	54802439
	02-DISTRICT ADMINISTRATION	21656534	3781452	25437986
	03-BALRI RAKSHAK YOJANA	9616	15000	24616
	04-OTHER PREVENTIVE MEASURES	6093981	856371	6950352
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8723711	883038	9606749
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	104996225	10593567	115589792

	33-BALRI RAKSHAK YOJANA	59691	99823	159514
	69-OPERATIONALISATION OF MOHALLA CLINICS	15664674	1720446	17385120
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		207057671	22898897	229956568
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19471	0	19471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19471	0	19471
TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT		207077142	22898897	229976039
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	47013000	0	47013000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47013000	0	47013000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON ASSISTANT CONTROLLER (F&A) CIVIL SURGEON BARNALA		47013000	0	47013000
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	8056531	96967	8153498
	01-COMMUNITY HEALTH CENTRES	8056531	96967	8153498
	01-DIRECTION	8056531	96967	8153498
	01-DRUG CONTROL	8056531	96967	8153498
	01-FOOD INSPECTORATE	8056531	96967	8153498
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8056531	96967	8153498
	01-PUNJAB PUBLIC HEALTH LABORATORIES	8056531	96967	8153498

	01-RURAL DISPENSARIES	8056531	96967	8153498
	01-TRAINING OF PARA HEALTH STAFF	8056531	96967	8153498
	02-DISTRICT ADMINISTRATION	43878470	5311368	49189838
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	2351111	0	2351111
	04-STATE FOOD AND DRUG TESTING LABORATORIES	8421849	0	8421849
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26505875	3310761	29816636
	26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	17983366	0	17983366
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	99448588	0	99448588
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	28293211	0	28293211
	69-OPERATIONALISATION OF MOHALLA CLINICS	51053460	5769365	56822825
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	285992461	14488461	300480922
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	28-TERTIARY CANCER CARE CENTER	22914667	0	22914667
	37-TERTIARY CANCER CARE CENTER	48693666	0	48693666
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	71608333	0	71608333
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	357600794	14488461	372089255
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	18553113	1950299	20503412

	01-OTHER SERVICES AND SUPPLIES	18553113	1950299	20503412
	01-URBAN FAMILY WELFARE SERVICES	18553113	1950299	20503412
	02-REVAMPING OF ORGANISATION OF SERVICES	18073940	1759937	19833877
	05-REVAMPING OF ORGANISATIONAL SERVICES	4940335	944142	5884477
	06-RURAL FAMILY WELFARE SERVICES	76920	225296	302216
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	3127224	0	3127224
TOTAL FOR MH- 2211-FAMILY WELFARE		44771532	4879674	49651206
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420828	0	420828
	04-LEGAL AID TO THE POOR	224503	0	224503
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1950000	0	1950000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2595331	0	2595331
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA		47366863	4879674	52246537
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	38708	0	38708
	01-PRIMARY HEALTH CENTRES	38708	0	38708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	69-OPERATIONALISATION OF MOHALLA CLINICS	1204695	0	1204695

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1397659	0	1397659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		48000	0	48000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48000	0	48000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR		1445659	0	1445659
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
01-DIRECTION AND ADMINISTRATION		13854982	1586691	15441673
01-OTHER SERVICES AND SUPPLIES		13854982	1586691	15441673
06-RURAL FAMILY WELFARE SERVICES		14016	0	14016
TOTAL FOR MH- 2211-FAMILY WELFARE		13868998	1586691	15455689
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		17950	11210	29160
04-LEGAL AID TO THE POOR		5986	0	5986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23936	11210	35146
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA		13892934	1597901	15490835
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		40675803	6005218	46681021
01-DIRECTION		40675803	6005218	46681021
01-DRUG CONTROL		40675803	6005218	46681021
01-FOOD INSPECTORATE		40675803	6005218	46681021
01-HEALTH STATISTICS		40675803	6005218	46681021
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		40675803	6005218	46681021

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40675803	6005218	46681021
	01-PRIMARY HEALTH CENTRES	40675803	6005218	46681021
	01-PUNJAB PUBLIC HEALTH LABORATORIES	40675803	6005218	46681021
	01-RURAL DISPENSARIES	40675803	6005218	46681021
	02-DISTRICT ADMINISTRATION	25810530	4027435	29837965
	02-URBAN HOSPITALS AND DISPENSARIES	25810530	4027435	29837965
	03-BALRI RAKSHAK YOJANA	83818	280823	364641
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	83818	280823	364641
	04-OTHER PREVENTIVE MEASURES	3015473	457180	3472653
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	11983827	1332075	13315902
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	120198300	11611599	131809899
	30-POSTPARTUM PROGRAMME	812296	83428	895724
	33-BALRI RAKSHAK YOJANA	14500	16500	31000
	69-OPERATIONALISATION OF MOHALLA CLINICS	56934495	8996813	65931308
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259529042	32811071	292340113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4453546	181669	4635215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4453546	181669	4635215
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR	263982588	32992740	296975328
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	132648013	14709267	147357280
	01-EMPLOYEES STATE INSURANCE SCHEME	132648013	14709267	147357280
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	132648013	14709267	147357280
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	132648013	14709267	147357280
	01-PRIMARY HEALTH CENTRES	132648013	14709267	147357280
	01-SUBSIDIARY HEALTH CENTRES	132648013	14709267	147357280
	02-WELFARE OF INSURED PERSONS	1061984	15870	1077854
	04-OTHER PREVENTIVE MEASURES	944064	163500	1107564
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	272261	149068	421329
	29-RURAL FAMILY WELFARE SERVICES	470625	59400	530025
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	11630	11630
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	135396947	15108735	150505682
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	9631304	0	9631304
	01-RURAL FAMILY WELFARE SERVICES	9631304	0	9631304
	01-URBAN FAMILY WELFARE SERVICES	9631304	0	9631304
	02-REVAMPING OF ORGANISATION OF SERVICES	1922276	0	1922276
	05-REVAMPING OF ORGANISATIONAL SERVICES	386866	0	386866
	06-RURAL FAMILY WELFARE SERVICES	785542	0	785542
	07-URBAN FAMILY WELFARE SERVICES	692854	0	692854
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	588176	0	588176
	TOTAL FOR MH- 2211-FAMILY WELFARE	14007018	0	14007018

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	146442	0	146442
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38738251	0	38738251
03-STATE SOCIAL ASSISTANCE PROGRAMME	38738251	0	38738251
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	13433	0	13433
98-COMPUTERIZATION IN THE STATE	9971	0	9971

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	39108097	0	39108097
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	188512062	15108735	203620797

DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	1957115	162144	2119259
01-DRUG CONTROL	1957115	162144	2119259
01-FOOD INSPECTORATE	1957115	162144	2119259
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1957115	162144	2119259
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1957115	162144	2119259
01-PRIMARY HEALTH CENTRES	1957115	162144	2119259
01-SUBSIDIARY HEALTH CENTRES	1957115	162144	2119259
02-DISTRICT ADMINISTRATION	32273589	3361175	35634764
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1851942	67584	1919526

	69-OPERATIONALISATION OF MOHALLA CLINICS	27733861	4339094	32072955
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63816507	7929997	71746504
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4461424	131089	4592513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4461424	131089	4592513
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		68277931	8061086	76339017
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	53526480	5660949	59187429
	02-WELFARE OF INSURED PERSONS	74429	0	74429
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		53600909	5660949	59261858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22296	0	22296
	04-LEGAL AID TO THE POOR	127503	0	127503
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149799	0	149799
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		53750708	5660949	59411657
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	102313171	5076617	107389788
	01-DIRECTION	102313171	5076617	107389788
	01-DRUG CONTROL	102313171	5076617	107389788
	01-FOOD INSPECTORATE	102313171	5076617	107389788
	01-HEALTH STATISTICS	102313171	5076617	107389788

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	102313171	5076617	107389788
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	102313171	5076617	107389788
	01-PRIMARY HEALTH CENTRES	102313171	5076617	107389788
	01-PUNJAB PUBLIC HEALTH LABORATORIES	102313171	5076617	107389788
	01-SUBSIDIARY HEALTH CENTRES	102313171	5076617	107389788
	02-DISTRICT ADMINISTRATION	19186221	1921044	21107265
	03-BALRI RAKSHAK YOJANA	7000	0	7000
	04-OTHER PREVENTIVE MEASURES	8041824	815948	8857772
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8261993	824206	9086199
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2541919	156187	2698106
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	163569316	16222515	179791831
	29-RURAL FAMILY WELFARE SERVICES	480700	0	480700
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA CLINICS	150191104	14735096	164926200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	454633248	39751613	494384861
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	766830	84692	851522
	04-LEGAL AID TO THE POOR	1561119	3800	1564919
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	870000	0	870000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3197949	88492	3286441
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		457831197	39840105	497671302
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	17550335	1782396	19332731
	01-OTHER SERVICES AND SUPPLIES	17550335	1782396	19332731
	01-RURAL FAMILY WELFARE SERVICES	17550335	1782396	19332731
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	17550335	1782396	19332731
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	900000	108484	1008484
TOTAL FOR MH- 2211-FAMILY WELFARE		18450335	1890880	20341215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2026416	0	2026416
	04-LEGAL AID TO THE POOR	206142	0	206142
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742558	0	2742558

TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		21192893	1890880	23083773
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9312250	309184	9621434
	04-LEGAL AID TO THE POOR	965206	0	965206
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	390000	0	390000
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1200000	0	1200000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	204000	204000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12867456	713184	13580640
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR		12867456	713184	13580640
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2489345	0	2489345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2489345	0	2489345
TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI		2489345	0	2489345

DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	41956051	4083035	46039086
	03-REVAMPING OF ORGANISATION OF SERVICE	3609175	354517	3963692
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1426694	120104	1546798
	TOTAL FOR MH- 2211-FAMILY WELFARE	46991920	4557656	51549576
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	46991920	4557656	51549576
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68977968	5755977	74733945
	01-EMPLOYEES STATE INSURANCE SCHEME	68977968	5755977	74733945
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68977968	5755977	74733945
	01-PRIMARY HEALTH CENTRES	68977968	5755977	74733945
	02-WELFARE OF INSURED PERSONS	148472	0	148472
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	976144	0	976144
	29-RURAL FAMILY WELFARE SERVICES	110542	0	110542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70213126	5755977	75969103
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345305	0	345305

	04-LEGAL AID TO THE POOR	123916	0	123916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	679221	0	679221
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	70892347	5755977	76648324
DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
	04-LEGAL AID TO THE POOR	216214	0	216214
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	617000	0	617000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	195300	0	195300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1040044	0	1040044
	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A FOR CIVIL SURGEON BHATINDA BHATINDA	1040044	0	1040044
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	41154772	4431278	45586050
	01-FOOD INSPECTORATE	41154772	4431278	45586050
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41154772	4431278	45586050
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41154772	4431278	45586050
	01-PRIMARY HEALTH CENTRES	41154772	4431278	45586050
	01-TRAINING OF PARA HEALTH STAFF	41154772	4431278	45586050
	02-DISTRICT ADMINISTRATION	22910553	2273999	25184552
	03-BALRI RAKSHAK YOJANA	296500	0	296500
	04-OTHER PREVENTIVE MEASURES	1342301	84244	1426545

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8442897	3695203	12138100
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	162172602	16057477	178230079
	30-POSTPARTUM PROGRAMME	14899	0	14899
	33-BALRI RAKSHAK YOJANA	244500	0	244500
	69-OPERATIONALISATION OF MOHALLA CLINICS	75678953	8659497	84338450
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	312257977	35201698	347459675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66185	0	66185
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	116185	0	116185
	TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR	312374162	35201698	347575860
DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79200	0	79200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79200	0	79200
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) E.S.I HOSPITAL AMRITSAR	79200	0	79200
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	94858690	11760350	106619040
	01-DIRECTION	94858690	11760350	106619040
	01-DRUG CONTROL	94858690	11760350	106619040

	01-FOOD INSPECTORATE	94858690	11760350	106619040
	01-HEALTH STATISTICS	94858690	11760350	106619040
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	94858690	11760350	106619040
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	94858690	11760350	106619040
	01-PRIMARY HEALTH CENTRES	94858690	11760350	106619040
	01-PUNJAB PUBLIC HEALTH LABORATORIES	94858690	11760350	106619040
	02-DISTRICT ADMINISTRATION	29462476	3168416	32630892
	03-BALRI RAKSHAK YOJANA	17572	0	17572
	04-OTHER PREVENTIVE MEASURES	4171786	423882	4595668
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4552099	365295	4917394
	06-NATIONAL LEPROSY CONTROL PROGRAMME	2603135	271136	2874271
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35090633	4343454	39434087
	33-BALRI RAKSHAK YOJANA	18152	0	18152
	69-OPERATIONALISATION OF MOHALLA CLINICS	84956978	8888442	93845420
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	255731521	29220975	284952496
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR	255731521	29220975	284952496
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	5739969585	117774549	5857744134
	01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	5739969585	117774549	5857744134

01-COMMUNITY HEALTH CENTRES	5739969585	117774549	5857744134
01-CREATION OF CANCER AND DRUG DE- ADDICTION TREATMENT			
INFRASTRUCTURE	5739969585	117774549	5857744134
01-DIRECTION	5739969585	117774549	5857744134
01-HEALTH STATISTICS	5739969585	117774549	5857744134
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5739969585	117774549	5857744134
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5739969585	117774549	5857744134
01-PRIMARY HEALTH CENTRES	5739969585	117774549	5857744134
01-SUBSIDIARY HEALTH CENTRES	5739969585	117774549	5857744134
02-ASSISTANCE TO NATIONAL HEALTH MISSION	521598173	52156000	573754173
02-DISTRICT ADMINISTRATION	521598173	52156000	573754173
04-OTHER PREVENTIVE MEASURES	3757062	393788	4150850
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8563644	897148	9460792
06-NATIONAL HEALTH MISSION	3054006745	162833282	3216840027
06-NATIONAL LEPROSY CONTROL PROGRAMME	3054006745	162833282	3216840027
06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT			
INFRASTRUCTURE	3054006745	162833282	3216840027
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	220329743	3195273	223525016
09-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS CONTROL SOCIETY	2300000	0	2300000

	12-SEED CORPUS FOR CANCER RELIEF FUND	36000000	12000000	48000000
	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	178666663	17866666	196533329
	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1771000000	0	1771000000
	29-RURAL FAMILY WELFARE SERVICES	177354	0	177354
	30-POSTPARTUM PROGRAMME	116790	0	116790
	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	379666663	37966666	417633329
	54-MATCHING GRANT TO STATE BLOOD TRANSFUSION COUNCIL UNDER THE CONTROL OF AIDS SOCIETY	4900000	4900000	9800000
	56-NATIONAL HEALTH MISSION	4986200000	425900000	5412100000
	58-SEED CORPUS OF CANCER RELIEF FUND	76500000	25500000	102000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	746356071	0	746356071
	98-COMPUTERIZATION IN THE STATE	880525	0	880525
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17730989018	861383372	18592372390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13879371	144720	14024091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13879371	144720	14024091
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	13-URBAN HEALTH INFRASTRUCTURE	52009000	50000000	102009000

	24-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	21905000	21905000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	52009000	71905000	123914000
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	17796877389	933433092	18730310481
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14809946	185913	14995859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14909946	185913	15095859
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	14909946	185913	15095859
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	858631	52508	911139
	04-LEGAL AID TO THE POOR	1122452	328588	1451040
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2381083	381096	2762179
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) KAPURTHALA KAPURTHALA	2381083	381096	2762179
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6691362	463251	7154613
	04-LEGAL AID TO THE POOR	485595	279991	765586
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	96000	240000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	528115	102791	630906
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8349072	942033	9291105
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	8349072	942033	9291105
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	828312	100820	929132
	01-RURAL DISPENSARIES	828312	100820	929132
	01-SUBSIDIARY HEALTH CENTRES	828312	100820	929132
	02-URBAN HOSPITALS AND DISPENSARIES	2757920	236368	2994288
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3586232	337188	3923420
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	3586232	337188	3923420
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA LUDHIANA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	310820	0	310820
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		310820	0	310820
TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY, LUDHIANA				
LUDHIANA		310820	0	310820
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	62417919	2940342	65358261
	01-DIRECTION	62417919	2940342	65358261
	01-DRUG CONTROL	62417919	2940342	65358261
	01-FOOD INSPECTORATE	62417919	2940342	65358261
	01-HEALTH STATISTICS	62417919	2940342	65358261
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	62417919	2940342	65358261
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62417919	2940342	65358261
	01-PRIMARY HEALTH CENTRES	62417919	2940342	65358261
	01-RURAL DISPENSARIES	62417919	2940342	65358261
	01-SUBSIDIARY HEALTH CENTRES	62417919	2940342	65358261
	02-DISTRICT ADMINISTRATION	5997171	162106	6159277
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	973452	194901	1168353
	04-OTHER PREVENTIVE MEASURES	3215009	316800	3531809
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17785740	0	17785740
	29-RURAL FAMILY WELFARE SERVICES	2561672	528100	3089772
	33-BALRI RAKSHAK YOJANA	0	60000	60000
	69-OPERATIONALISATION OF MOHALLA CLINICS	18267544	3930742	22198286
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		111218507	8132991	119351498

TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	111218507	8132991	119351498
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	9863118	1069388	10932506
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9863118	1069388	10932506
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94631	0	94631
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94631	0	94631
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	9957749	1069388	11027137
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-RURAL DISPENSARIES	1989486	103800	2093286
02-URBAN HOSPITALS AND DISPENSARIES	3149637	810491	3960128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5139123	914291	6053414
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	0	180000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380000	0	380000
TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	5519123	914291	6433414
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	12500000	0	12500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12500000	0	12500000

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101377	0	101377
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	313377	0	313377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	12813377	0	12813377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	2640798	232076	2872874
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2640798	232076	2872874
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	2640798	232076	2872874
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	3690325	387128	4077453
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3690325	387128	4077453
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	3690325	387128	4077453
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	28156237	0	28156237
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	28156237	0	28156237
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	28156237	0	28156237

	01-PRIMARY HEALTH CENTRES	28156237	0	28156237
	01-SUBSIDIARY HEALTH CENTRES	28156237	0	28156237
	04-OTHER PREVENTIVE MEASURES	899256	0	899256
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12054427	189460	12243887
	29-RURAL FAMILY WELFARE SERVICES	374690	0	374690
	69-OPERATIONALISATION OF MOHALLA CLINICS	164847	0	164847
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41649457	189460	41838917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1719247	88552	1807799
	04-LEGAL AID TO THE POOR	666327	141528	807855
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	0	252000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3567574	250080	3817654
	TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR	45217031	439540	45656571
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1500591	146764	1647355

	04-OTHER PREVENTIVE MEASURES	3283627	354968	3638595
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4784218	501732	5285950
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH				
CHANDIGARH		4784218	501732	5285950
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2317420	177300	2494720
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2317420	177300	2494720
	01-PRIMARY HEALTH CENTRES	2317420	177300	2494720
	01-RURAL DISPENSARIES	2317420	177300	2494720
	02-URBAN HOSPITALS AND DISPENSARIES	1465031	140144	1605175
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3972128	317444	4289572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24013	14997	39010
	03-SPECIAL HOME JALLANDHAR	24013	14997	39010
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24013	14997	39010
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		3996141	332441	4328582
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	470332	0	470332
	02-URBAN HOSPITALS AND DISPENSARIES	2105855	227108	2332963

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2576187	227108	2803295
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		2576187	227108	2803295
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35765559	0	35765559
	01-DIRECTION	35765559	0	35765559
	01-HEALTH STATISTICS	35765559	0	35765559
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35765559	0	35765559
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35765559	0	35765559
	01-PRIMARY HEALTH CENTRES	35765559	0	35765559
	01-SUBSIDIARY HEALTH CENTRES	35765559	0	35765559
	01-TRAINING OF PARA HEALTH STAFF	35765559	0	35765559
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60540111	0	60540111
	30-POSTPARTUM PROGRAMME	4080194	0	4080194
	69-OPERATIONALISATION OF MOHALLA CLINICS	91054	0	91054
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		100476918	0	100476918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6982624	480356	7462980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7382624	680356	8062980
TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA		107859542	680356	108539898
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4354309	146628	4500937
	01-DIRECTION	4354309	146628	4500937
	01-DRUG CONTROL	4354309	146628	4500937
	01-FOOD INSPECTORATE	4354309	146628	4500937
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4354309	146628	4500937
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4354309	146628	4500937
	01-PRIMARY HEALTH CENTRES	4354309	146628	4500937
	02-DISTRICT ADMINISTRATION	35641873	3567244	39209117
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13629	0	13629
	69-OPERATIONALISATION OF MOHALLA CLINICS	20955358	2550311	23505669
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60965169	6264183	67229352
	TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR	60965169	6264183	67229352
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11625026	1186430	12811456
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11625026	1186430	12811456
	TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA	11625026	1186430	12811456
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	16451935	1497708	17949643
	01-RURAL FAMILY WELFARE SERVICES	16451935	1497708	17949643
	TOTAL FOR MH- 2211-FAMILY WELFARE	16451935	1497708	17949643

TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		16451935	1497708	17949643
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	31106803	2091089	33197892
	01-DIRECTION	31106803	2091089	33197892
	01-DRUG CONTROL	31106803	2091089	33197892
	01-EMPLOYEES STATE INSURANCE SCHEME	31106803	2091089	33197892
	01-FOOD INSPECTORATE	31106803	2091089	33197892
	01-HEALTH STATISTICS	31106803	2091089	33197892
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	31106803	2091089	33197892
	01-PRIMARY HEALTH CENTRES	31106803	2091089	33197892
	01-TRAINING OF PARA HEALTH STAFF	31106803	2091089	33197892
	02-DISTRICT ADMINISTRATION	23242046	1649382	24891428
	02-WELFARE OF INSURED PERSONS	23242046	1649382	24891428
	04-OTHER PREVENTIVE MEASURES	4469539	509086	4978625
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	9692132	1173333	10865465
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	113882505	5805560	119688065
	30-POSTPARTUM PROGRAMME	2269966	0	2269966
	33-BALRI RAKSHAK YOJANA	7500	0	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	63420113	7481687	70901800
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		248090604	18710137	266800741
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	25432338	2216858	27649196
	01-OTHER SERVICES AND SUPPLIES	25432338	2216858	27649196

	01-RURAL FAMILY WELFARE SERVICES	25432338	2216858	27649196
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	25432338	2216858	27649196
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	940192	94304	1034496
TOTAL FOR MH- 2211-FAMILY WELFARE		26372530	2311162	28683692
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR		274463134	21021299	295484433
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3497240	0	3497240
	04-LEGAL AID TO THE POOR	236150	0	236150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3733390	0	3733390
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		3733390	0	3733390
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	14540719	1091677	15632396
	02-REVAMPING OF ORGANISATION OF SERVICES	25539218	2946361	28485579
	05-REVAMPING OF ORGANISATIONAL SERVICES	3025691	693043	3718734
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1803748	0	1803748

TOTAL FOR MH- 2211-FAMILY WELFARE		44909376	4731081	49640457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23902	0	23902
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23902	0	23902
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (D.R.M.E)	356226	0	356226
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3852617	234559	4087176
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	0	4298078	4298078
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	8186810	498440	8685250
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		12395653	5031077	17426730
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA				
PATIALA		57328931	9762158	67091089
DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	0	819892	819892
	06-RURAL FAMILY WELFARE SERVICES	0	106946	106946
TOTAL FOR MH- 2211-FAMILY WELFARE		0	926838	926838
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) O/O CIVIL SURGEON, MOGA MOGA		0	926838	926838
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214

TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17927850	1067698	18995548
	01-DRUG CONTROL	17927850	1067698	18995548
	01-FOOD INSPECTORATE	17927850	1067698	18995548
	01-HEALTH STATISTICS	17927850	1067698	18995548
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17927850	1067698	18995548
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17927850	1067698	18995548
	01-PRIMARY HEALTH CENTRES	17927850	1067698	18995548
	01-SUBSIDIARY HEALTH CENTRES	17927850	1067698	18995548
	01-TRAINING OF PARA HEALTH STAFF	17927850	1067698	18995548
	02-DISTRICT ADMINISTRATION	18747350	1562727	20310077
	04-OTHER PREVENTIVE MEASURES	3716648	514824	4231472
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	11885736	1268686	13154422
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	113387064	12354911	125741975
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	23772898	2334254	26107152
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	189512484	19103100	208615584
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	11369999	0	11369999
	01-OTHER SERVICES AND SUPPLIES	11369999	0	11369999
	TOTAL FOR MH- 2211-FAMILY WELFARE	11369999	0	11369999

TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR		200882483	19103100	219985583
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	2402860	99838	2502698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2402860	99838	2502698
TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR		2402860	99838	2502698
DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATARIES	327986	0	327986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		327986	0	327986
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1042287	216464	1258751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1242287	216464	1458751
TOTAL FOR DDO- BACTERIOLOGIST INCHARGE STATE PUBLIC HEALTH LABORATORY, KHARAR MOHALI		1570273	216464	1786737
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	651982133	0	651982133
	01-DIRECTION AND ADMINISTRATION	651982133	0	651982133
	01-FORENSIC SCIENCE	651982133	0	651982133
	02-AGENCY POLICE	2381991	0	2381991
	03-CHEMICAL LABORATORY	36791040	3683764	40474804

	07-SPECIAL TASK FORCE	9161987	0	9161987
	98-COMPUTERIZATION IN THE STATE	633195	0	633195
TOTAL FOR MH- 2055-POLICE		700950346	3683764	704634110
TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR		700950346	3683764	704634110
DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	896840	0	896840
	01-PRIMARY HEALTH CENTRES	896840	0	896840
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1401072	0	1401072
TOTAL FOR DDO- CHIEF MEDICAL OFFICER PRIMARY HEALTH CENTER, RAJOKE KHEMKARAN		1401072	0	1401072
DDO- CIVIL HOSPITAL BANDLA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22035360	2241737	24277097
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22035360	2241737	24277097
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	74263	174886	249149
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22109623	2416623	24526246
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR		22109623	2416623	24526246
DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	70202609	4994781	75197390
	01-DIRECTION	70202609	4994781	75197390
	01-DRUG CONTROL	70202609	4994781	75197390
	01-FOOD INSPECTORATE	70202609	4994781	75197390
	01-HEALTH STATISTICS	70202609	4994781	75197390
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70202609	4994781	75197390

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	70202609	4994781	75197390
	01-PRIMARY HEALTH CENTRES	70202609	4994781	75197390
	01-SUBSIDIARY HEALTH CENTRES	70202609	4994781	75197390
	02-DISTRICT ADMINISTRATION	19650849	2519726	22170575
	03-BALRI RAKSHAK YOJANA	71000	0	71000
	04-OTHER PREVENTIVE MEASURES	12381620	1284247	13665867
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1344134	131828	1475962
	06-NATIONAL LEPROSY CONTROL PROGRAMME	3076638	214914	3291552
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	221548938	13877351	235426289
	29-RURAL FAMILY WELFARE SERVICES	1067288	67778	1135066
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA CLINICS	79462446	5015225	84477671
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	408845522	28105850	436951372
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	24684125	3014267	27698392
	01-URBAN FAMILY WELFARE SERVICES	24684125	3014267	27698392
	02-REVAMPING OF ORGANISATION OF SERVICES	5331996	549857	5881853
	05-REVAMPING OF ORGANISATIONAL SERVICES	1587578	376870	1964448
	07-URBAN FAMILY WELFARE SERVICES	3341124	0	3341124
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	1130918	0	1130918
	TOTAL FOR MH- 2211-FAMILY WELFARE	36075741	3940994	40016735
	TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	444921263	32046844	476968107

DDO- CIVIL SURGEON CIVIL SURGEON MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3512926	896717	4409643
04-LEGAL AID TO THE POOR	1353548	396808	1750356
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	3880556	0	3880556
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	974100	0	974100
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1100864	169750	1270614
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11031994	1663275	12695269
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA	11031994	1663275	12695269

DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA
Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	19395915	1844549	21240464
01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	19395915	1844549	21240464
02-REVAMPING OF ORGANISATION OF SERVICES	3875474	317024	4192498

	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	3875474	317024	4192498
	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	56467	232243
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	330525	43400	373925
TOTAL FOR MH- 2211-FAMILY WELFARE		23777690	2261440	26039130
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12800801	0	12800801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000801	0	13000801
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		36778491	2261440	39039931
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7994984	345101	8340085
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7994984	345101	8340085
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		7994984	345101	8340085
DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	2461894	975283	3437177
	06-RURAL FAMILY WELFARE SERVICES	65100	65100	130200
TOTAL FOR MH- 2211-FAMILY WELFARE		2526994	1040383	3567377

TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		2526994	1040383	3567377
DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	165200	0	165200
TOTAL FOR MH- 2211-FAMILY WELFARE		165200	0	165200
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, LUDHIANA LUDHIANA		165200	0	165200
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1783047	1823755	3606802
	01-OTHER SERVICES AND SUPPLIES	1783047	1823755	3606802
TOTAL FOR MH- 2211-FAMILY WELFARE		1783047	1823755	3606802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5366693	128968	5495661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5566693	128968	5695661
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		7349740	1952723	9302463
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24736242	3666429	28402671
	01-DIRECTION	24736242	3666429	28402671
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24736242	3666429	28402671
	01-PRIMARY HEALTH CENTRES	24736242	3666429	28402671
	01-SUBSIDIARY HEALTH CENTRES	24736242	3666429	28402671
	02-DISTRICT ADMINISTRATION	31500	0	31500
	04-OTHER PREVENTIVE MEASURES	876876	91335	968211

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	78075261	7739820	85815081
	30-POSTPARTUM PROGRAMME	2987321	313150	3300471
	33-BALRI RAKSHAK YOJANA	0	19000	19000
	69-OPERATIONALISATION OF MOHALLA CLINICS	456624	41351	497975
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		107163824	11871085	119034909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		107363824	11871085	119234909
DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	14762979	1472948	16235927
	01-OTHER SERVICES AND SUPPLIES	14762979	1472948	16235927
	01-RURAL FAMILY WELFARE SERVICES	14762979	1472948	16235927
TOTAL FOR MH- 2211-FAMILY WELFARE		14762979	1472948	16235927
TOTAL FOR DDO- CIVIL SURGEON FEROZEPUR FEROZEPUR		14762979	1472948	16235927
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	23076306	2383759	25460065
	01-OTHER SERVICES AND SUPPLIES	23076306	2383759	25460065
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	23076306	2383759	25460065

		02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	946872	45876	992748
	TOTAL FOR MH- 2211-FAMILY WELFARE		24023178	2429635	26452813
	TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		24023178	2429635	26452813
DDO- CIVIL SURGEON JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-PRIMARY HEALTH CENTRES	150797	0	150797
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		150797	0	150797
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND ADMINISTRATION	5672955	2560108	8233063
		01-RURAL FAMILY WELFARE SERVICES	5672955	2560108	8233063
		01-URBAN FAMILY WELFARE SERVICES	5672955	2560108	8233063
		02-REVAMPING OF ORGANISATION OF SERVICES	662751	73738	736489
		05-REVAMPING OF ORGANISATIONAL SERVICES	297330	0	297330
		06-RURAL FAMILY WELFARE SERVICES	717283	21700	738983
		07-URBAN FAMILY WELFARE SERVICES	162786	0	162786
	TOTAL FOR MH- 2211-FAMILY WELFARE		7513105	2655546	10168651
	TOTAL FOR DDO- CIVIL SURGEON JALANDHAR JALANDHAR		7663902	2655546	10319448
DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1440009	177744	1617753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1440009	177744	1617753
	TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR		1440009	177744	1617753
DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH					

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	46801789	5310933	52112722
	02-WELFARE OF INSURED PERSONS	716058276	97215486	813273762
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	762860065	102526419	865386484
	TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH	762860065	102526419	865386484
DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	21192793	2230780	23423573
	05-YOGA UNIT	1123938	114555	1238493
	43-GRANTS-IN-AID TO STATE HEALTH SOCIETY AYUSH	18308406	0	18308406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40625137	2345335	42970472
	TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPERTMENT(HO) CHANDIGARH CHANDIGARH	40625137	2345335	42970472
DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27765272	2959272	30724544
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27765272	2959272	30724544
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	696690	245941	942631
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	696690	245941	942631
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	28461962	3205213	31667175
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	964672	99560	1064232

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	203261837	19297915	222559752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		204226509	19397475	223623984
TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA		204226509	19397475	223623984
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	16911768	0	16911768
	01-DRUG CONTROL	16911768	0	16911768
	01-FOOD INSPECTORATE	16911768	0	16911768
	01-PUNJAB PUBLIC HEALTH LABORATORIES	16911768	0	16911768
	01-RURAL DISPENSARIES	16911768	0	16911768
	01-TRAINING OF PARA HEALTH STAFF	16911768	0	16911768
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	133397847	0	133397847
	02-URBAN HOSPITALS AND DISPENSARIES	133397847	0	133397847
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	13537148	0	13537148
	04-STATE FOOD AND DRUG TESTING LABORATORIES	5584293	109250	5693543
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	7162279	0	7162279
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	24780	24780
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		176593335	134030	176727365

TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI		176593335	134030	176727365
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	28634588	2891118	31525706
	01-RURAL DISPENSARIES	28634588	2891118	31525706
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	15303153	1578824	16881977
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		43937741	4469942	48407683
TOTAL FOR DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA		43937741	4469942	48407683
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16163568	942150	17105718
	01-RURAL DISPENSARIES	16163568	942150	17105718
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7967790	909215	8877005
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24131358	1851365	25982723
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH		24131358	1851365	25982723
DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2095097	275137	2370234
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2095097	275137	2370234
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER BHATINDA BHATINDA		2095097	275137	2370234
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	15104992	1131809	16236801
	01-RURAL DISPENSARIES	15104992	1131809	16236801

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2515223	310191	2825414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17620215	1442000	19062215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	31401	0	31401
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16150	0	16150
	04-STATE SOCIAL ASSISTANCE PROGRAMME	46917000	0	46917000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46964551	0	46964551
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA		64584766	1442000	66026766
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16133646	1381427	17515073
	01-DIRECTION	16133646	1381427	17515073
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16133646	1381427	17515073
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16133646	1381427	17515073
	01-PRIMARY HEALTH CENTRES	16133646	1381427	17515073
	01-RURAL DISPENSARIES	16133646	1381427	17515073
	01-SUBSIDIARY HEALTH CENTRES	16133646	1381427	17515073
	01-TRAINING OF PARA HEALTH STAFF	16133646	1381427	17515073
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1943531	332968	2276499
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5347187	0	5347187
	30-POSTPARTUM PROGRAMME	25600	0	25600

	69-OPERATIONALISATION OF MOHALLA CLINICS	4358	0	4358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23454322	1714395	25168717
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA	23454322	1714395	25168717
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245573	0	245573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	445573	0	445573
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT	445573	0	445573
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	568321	0	568321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	568321	0	568321
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, JALANDHAR JALANDHAR	568321	0	568321
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	38151630	3260959	41412589
	01-PRIMARY HEALTH CENTRES	38151630	3260959	41412589
	01-RURAL DISPENSARIES	38151630	3260959	41412589
	02-AYURVEDIC HOSPITALS (RURAL)	25000	0	25000

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	33298702	3216392	36515094
	29-RURAL FAMILY WELFARE SERVICES	0	80540	80540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		71475332	6557891	78033223
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	523969	0	523969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		523969	0	523969
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		71999301	6557891	78557192
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16779287	1379518	18158805
	01-RURAL DISPENSARIES	16779287	1379518	18158805
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1249652	130522	1380174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18028939	1510040	19538979
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	724817	198274	923091
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		724817	198274	923091
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA		18753756	1708314	20462070
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210219	227751	437970

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210219	227751	437970
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, SANGRUR SANGRUR	210219	227751	437970
DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11513968	1069606	12583574
	01-RURAL DISPENSARIES	11513968	1069606	12583574
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6007428	296721	6304149
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17521396	1366327	18887723
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT	17521396	1366327	18887723
DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32763676	3626898	36390574
	01-DIRECTION	32763676	3626898	36390574
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32763676	3626898	36390574
	01-PRIMARY HEALTH CENTRES	32763676	3626898	36390574
	01-RURAL DISPENSARIES	32763676	3626898	36390574
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	20394497	1824912	22219409
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53216029	5451810	58667839
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR	53216029	5451810	58667839
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106094	0	106094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106094	0	106094

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA	106094	0	106094
DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5953565	70118	6023683
01-PENSION AND OTHER RETIREMENT BENEFITS	5953565	70118	6023683
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5953565	70118	6023683
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	37839653	4993697	42833350
01-RURAL DISPENSARIES	37839653	4993697	42833350
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	18943961	2517556	21461517
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56783614	7511253	64294867
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA	62737179	7581371	70318550
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	33100192	3151410	36251602
01-DIRECTION	33100192	3151410	36251602
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	33100192	3151410	36251602
01-RURAL DISPENSARIES	33100192	3151410	36251602
01-SUBSIDIARY HEALTH CENTRES	33100192	3151410	36251602
03-BALRI RAKSHAK YOJANA	5038513	463486	5501999
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5038513	463486	5501999
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936692	0	1936692
33-BALRI RAKSHAK YOJANA	15000	0	15000
69-OPERATIONALISATION OF MOHALLA CLINICS	966	0	966

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40091363	3614896	43706259
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170966	0	170966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170966	0	170966
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR	40262329	3614896	43877225
DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	25983271	2553988	28537259
01-RURAL DISPENSARIES	25983271	2553988	28537259
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	9448559	721629	10170188
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35431830	3275617	38707447
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFOCER KAPURTHALA KAPURTHALA	35431830	3275617	38707447
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-DIRECTION	15204833	2524920	17729753
01-RURAL DISPENSARIES	15204833	2524920	17729753
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5116346	339703	5456049
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20321179	2864623	23185802
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR	20321179	2864623	23185802
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100453	0	100453
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100453	0	100453

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		100453	0	100453
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16470548	1801059	18271607
	01-RURAL DISPENSARIES	16470548	1801059	18271607
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4977859	520653	5498512
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21448407	2321712	23770119
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		21499610	2321712	23821322
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51203	0	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51203	0	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROZEPUR FEROZEPUR		21499610	2321712	23821322
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	44292288	4133582	48425870
	01-RURAL DISPENSARIES	44292288	4133582	48425870
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	5896577	689569	6586146
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50188865	4823151	55012016
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		50188865	4823151	55012016
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36389789	3071630	39461419
	01-DIRECTION	36389789	3071630	39461419

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36389789	3071630	39461419
	01-PRIMARY HEALTH CENTRES	36389789	3071630	39461419
	01-RURAL DISPENSARIES	36389789	3071630	39461419
	02-AYURVEDIC HOSPITALS (RURAL)	3829343	368068	4197411
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	7806421	329244	8135665
	04-OTHER PREVENTIVE MEASURES	171576	0	171576
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48197129	3768942	51966071
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	48197129	3768942	51966071
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	33300326	3025093	36325419
	01-EMPLOYEES STATE INSURANCE SCHEME	33300326	3025093	36325419
	01-RURAL DISPENSARIES	33300326	3025093	36325419
	02-DISTRICT ADMINISTRATION	99294	0	99294
	02-WELFARE OF INSURED PERSONS	99294	0	99294
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6931609	704947	7636556
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1466174	0	1466174
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	41797403	3730040	45527443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	41815435	3730040	45545475

DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	808680	0	808680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	808680	0	808680
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	37152412	3160876	40313288
	01-DRUG CONTROL	37152412	3160876	40313288
	01-PUNJAB PUBLIC HEALTH LABORATORIES	37152412	3160876	40313288
	01-RURAL DISPENSARIES	37152412	3160876	40313288
	01-TRAINING OF PARA HEALTH STAFF	37152412	3160876	40313288
	02-URBAN HOSPITALS AND DISPENSARIES	148796	0	148796
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12954956	1315796	14270752
	04-STATE FOOD AND DRUG TESTING LABORATARIES	3768698	0	3768698
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	27895328	0	27895328
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	9421500	0	9421500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91341690	4476672	95818362
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	92150370	4476672	96627042
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	23913970	2005193	25919163
	01-RURAL DISPENSARIES	23913970	2005193	25919163
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23913970	2005193	25919163

TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		23913970	2005193	25919163
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	13725649	1169142	14894791
	01-RURAL DISPENSARIES	13725649	1169142	14894791
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13725649	1169142	14894791
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		13725649	1169142	14894791
DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	289570	0	289570
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197290	0	197290
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		486860	0	486860
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER FOR CIVIL SURGEON BHATINDA BHATINDA		486860	0	486860
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3582077	86009	3668086
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3782077	86009	3868086
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		3782077	86009	3868086
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	726445	76547	802992

	02-URBAN HOSPITALS AND DISPENSARIES	728881	76659	805540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1455326	153206	1608532
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		1455326	153206	1608532
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1356580	135413	1491993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1356580	135413	1491993
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		1356580	135413	1491993
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1406951	146784	1553735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1406951	146784	1553735
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		1406951	146784	1553735
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	455273	0	455273
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	455273	0	455273
	01-SUBSIDIARY HEALTH CENTRES	455273	0	455273
	02-URBAN HOSPITALS AND DISPENSARIES	6582	0	6582
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	39011	0	39011
	69-OPERATIONALISATION OF MOHALLA CLINICS	8750	0	8750

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	509616	0	509616
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MOGA	509616	0	509616
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2983672	306150	3289822
	02-URBAN HOSPITALS AND DISPENSARIES	643612	65492	709104
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3627284	371642	3998926
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR	3627284	371642	3998926
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970606	201640	2172246
	02-URBAN HOSPITALS AND DISPENSARIES	1237180	67605	1304785
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3207786	269245	3477031
	TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN	3207786	269245	3477031
DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	280148	0	280148
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	280148	0	280148
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST JALANDHAR JALANDHAR	280148	0	280148
DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	306976	0	306976
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	306976	0	306976
	TOTAL FOR DDO- DISTRICT PUBLIC ANALYST PUNJAB BHATINDA	306976	0	306976
DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	249509	0	249509
	01-PRIMARY HEALTH CENTRES	249509	0	249509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		249509	0	249509
TOTAL FOR DDO- DPA DPA, PUNJAB, JALANDHAR JALANDHAR		249509	0	249509
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10697805	480822	11178627
	01-HEALTH STATISTICS	10697805	480822	11178627
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10697805	480822	11178627
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10697805	480822	11178627
	01-PRIMARY HEALTH CENTRES	10697805	480822	11178627
	01-SUBSIDIARY HEALTH CENTRES	10697805	480822	11178627
	01-TRAINING OF PARA HEALTH STAFF	10697805	480822	11178627
	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	105329646	10794626	116124272
	04-OTHER PREVENTIVE MEASURES	535690	0	535690
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158728	0	158728
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	94539	0	94539
	69-OPERATIONALISATION OF MOHALLA CLINICS	1367308	0	1367308
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		118183716	11275448	129459164
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2210716	33456	2244172
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810716	33456	2844172
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		120994432	11308904	132303336
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1233883	127518	1361401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1233883	127518	1361401
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		1233883	127518	1361401
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5794429	1314451	7108880
	02-WELFARE OF INSURED PERSONS	2650576	151917	2802493
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8445005	1466368	9911373
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		8445005	1466368	9911373
DDO- ESI HOSPITAL JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3098544	0	3098544
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3098544	0	3098544
	01-PRIMARY HEALTH CENTRES	3098544	0	3098544
	01-SUBSIDIARY HEALTH CENTRES	3098544	0	3098544
	69-OPERATIONALISATION OF MOHALLA CLINICS	9940	0	9940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3108484	0	3108484
TOTAL FOR DDO- ESI HOSPITAL JALANDHAR JALANDHAR		3108484	0	3108484
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	9330693	1187528	10518221
01-PRIMARY HEALTH CENTRES	9330693	1187528	10518221
01-SUBSIDIARY HEALTH CENTRES	9330693	1187528	10518221
01-TRAINING OF PARA HEALTH STAFF	9330693	1187528	10518221
04-OTHER PREVENTIVE MEASURES	82092	0	82092
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3680890	382088	4062978
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	272343022	25316417	297659439
69-OPERATIONALISATION OF MOHALLA CLINICS	8091	0	8091
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	285444788	26886033	312330821
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR	285444788	26886033	312330821

DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	591733	0	591733
02-URBAN HOSPITALS AND DISPENSARIES	6362071	589440	6951511
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6953804	589440	7543244
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR	6953804	589440	7543244

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-RURAL DISPENSARIES	1754467	274641	2029108
02-URBAN HOSPITALS AND DISPENSARIES	7002102	789406	7791508
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8756569	1064047	9820616
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA	8756569	1064047	9820616

DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3095418	0	3095418
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3095418	0	3095418
	01-PRIMARY HEALTH CENTRES	3095418	0	3095418
	01-SUBSIDIARY HEALTH CENTRES	3095418	0	3095418
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3172546	0	3172546
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR	3172546	0	3172546
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	4101118	281204	4382322
	01-RURAL DISPENSARIES	4101118	281204	4382322
	02-URBAN HOSPITALS AND DISPENSARIES	4211738	334246	4545984
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8312856	615450	8928306
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR	8312856	615450	8928306
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	7057249	675386	7732635
	01-RURAL DISPENSARIES	7057249	675386	7732635
	02-URBAN HOSPITALS AND DISPENSARIES	5240660	541167	5781827
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12297909	1216553	13514462
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	655739	0	655739
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		655739	0	655739
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA		12953648	1216553	14170201
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	6414730	558445	6973175
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6414730	558445	6973175
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38600	0	38600
TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH		6453330	558445	7011775
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2557270	0	2557270
	01-DIRECTION	2557270	0	2557270
	01-PRIMARY HEALTH CENTRES	2557270	0	2557270
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	8200729	823711	9024440
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	59064834	6360612	65425446
	30-POSTPARTUM PROGRAMME	3040372	294496	3334868

	69-OPERATIONALISATION OF MOHALLA CLINICS	8380	2533	10913
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72921585	7481352	80402937
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	72921585	7481352	80402937
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	7074591	0	7074591
	01-FOOD INSPECTORATE	7074591	0	7074591
	01-PUNJAB PUBLIC HEALTH LABORATORIES	7074591	0	7074591
	01-RURAL DISPENSARIES	7074591	0	7074591
	01-TRAINING OF PARA HEALTH STAFF	7074591	0	7074591
	02-URBAN HOSPITALS AND DISPENSARIES	1724043	0	1724043
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	7020324	430054	7450378
	04-STATE FOOD AND DRUG TESTING LABORATARIES	17924903	1049048	18973951
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	28586142	31000000	59586142
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16220022	0	16220022
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78550025	32479102	111029127
	TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI	78550025	32479102	111029127
DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	13827672	0	13827672
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	13827672	0	13827672

TOTAL FOR DDO- JOINT CONTROLLER(F&A) HEALTH & FAMILY WELFARE, PUNJAB CHANDIGARH		13827672	0	13827672
DDO- MEDICAL OFFICER ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-SUBSIDIARY HEALTH CENTRES	155540	0	155540
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		155540	0	155540
TOTAL FOR DDO- MEDICAL OFFICER ASRON ROPAR		155540	0	155540
DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1808168	196800	2004968
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1808168	196800	2004968
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1808168	196800	2004968
	01-PRIMARY HEALTH CENTRES	1808168	196800	2004968
	29-RURAL FAMILY WELFARE SERVICES	31752	0	31752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1839920	196800	2036720
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY HARIAN MACHHIWARA		1839920	196800	2036720
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6486068	544540	7030608
	02-WELFARE OF INSURED PERSONS	249127	0	249127
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	261618	0	261618
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6996813	544540	7541353
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		6996813	544540	7541353
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2411676	193804	2605480

	02-WELFARE OF INSURED PERSONS	4956329	342425	5298754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7368005	536229	7904234
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		7368005	536229	7904234
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18713402	370395	19083797
	01-EMPLOYEES STATE INSURANCE SCHEME	18713402	370395	19083797
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18713402	370395	19083797
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18713402	370395	19083797
	01-PRIMARY HEALTH CENTRES	18713402	370395	19083797
	01-SUBSIDIARY HEALTH CENTRES	18713402	370395	19083797
	02-WELFARE OF INSURED PERSONS	1279412	1288042	2567454
	04-OTHER PREVENTIVE MEASURES	811376	0	811376
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8987053	0	8987053
	29-RURAL FAMILY WELFARE SERVICES	777634	0	777634
	69-OPERATIONALISATION OF MOHALLA CLINICS	18734	0	18734
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30587611	1658437	32246048
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR		30587611	1658437	32246048
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1998620	126556	2125176
	02-WELFARE OF INSURED PERSONS	3011146	248534	3259680
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	184003	0	184003

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5193769	375090	5568859
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT		5193769	375090	5568859
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18097790	667799	18765589
	01-EMPLOYEES STATE INSURANCE SCHEME	18097790	667799	18765589
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18097790	667799	18765589
	01-PRIMARY HEALTH CENTRES	18097790	667799	18765589
	01-SUBSIDIARY HEALTH CENTRES	18097790	667799	18765589
	02-WELFARE OF INSURED PERSONS	11361425	772413	12133838
	04-OTHER PREVENTIVE MEASURES	238438	0	238438
	29-RURAL FAMILY WELFARE SERVICES	117256	0	117256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		29814909	1440212	31255121
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR		29814909	1440212	31255121
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2583799	241790	2825589
	01-PRIMARY HEALTH CENTRES	2583799	241790	2825589
	02-WELFARE OF INSURED PERSONS	731361	268868	1000229
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34313	49350	83663
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3349473	560008	3909481
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR		3349473	560008	3909481
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5308857	555433	5864290

	01-EMPLOYEES STATE INSURANCE SCHEME	5308857	555433	5864290
	02-WELFARE OF INSURED PERSONS	545782	0	545782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	626754	0	626754
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6481393	555433	7036826
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	6481393	555433	7036826
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17767264	1266771	19034035
	01-EMPLOYEES STATE INSURANCE SCHEME	17767264	1266771	19034035
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17767264	1266771	19034035
	01-PRIMARY HEALTH CENTRES	17767264	1266771	19034035
	01-SUBSIDIARY HEALTH CENTRES	17767264	1266771	19034035
	02-WELFARE OF INSURED PERSONS	2341112	265574	2606686
	04-OTHER PREVENTIVE MEASURES	239122	0	239122
	29-RURAL FAMILY WELFARE SERVICES	57856	0	57856
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20405354	1532345	21937699
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	20405354	1532345	21937699
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	391920	95433	487353
	01-PRIMARY HEALTH CENTRES	391920	95433	487353
	04-OTHER PREVENTIVE MEASURES	158400	0	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	72750	72750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	550320	168183	718503
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, MOHALI ROPAR	550320	168183	718503

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	7735350	804965	8540315
02-WELFARE OF INSURED PERSONS	694188	124436	818624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8429538	929401	9358939
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	8429538	929401	9358939

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	7211241	789571	8000812
02-WELFARE OF INSURED PERSONS	1951410	24954	1976364
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2057571	0	2057571
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11220222	814525	12034747
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	11220222	814525	12034747

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	15554876	1488998	17043874
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15554876	1488998	17043874
02-WELFARE OF INSURED PERSONS	11408212	2402675	13810887
04-OTHER PREVENTIVE MEASURES	74938	0	74938
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27038026	3891673	30929699
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR	27038026	3891673	30929699

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	10320894	995215	11316109
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	02-WELFARE OF INSURED PERSONS	5744631	502424	6247055
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16065525	1497639	17563164
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		16065525	1497639	17563164
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5032539	444482	5477021
	02-WELFARE OF INSURED PERSONS	2025966	436874	2462840
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7058505	881356	7939861
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		7058505	881356	7939861
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	14969747	1511365	16481112
	02-WELFARE OF INSURED PERSONS	7030346	0	7030346
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2798383	0	2798383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24798476	1511365	26309841
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		24798476	1511365	26309841
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3519701	350070	3869771
	02-WELFARE OF INSURED PERSONS	1096814	119581	1216395
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4616515	469651	5086166
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		4616515	469651	5086166
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2065652	315840	2381492

	02-WELFARE OF INSURED PERSONS	2390126	0	2390126
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4455778	315840	4771618
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN	4455778	315840	4771618
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4716421	318400	5034821
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	4716421	318400	5034821
	01-PRIMARY HEALTH CENTRES	4716421	318400	5034821
	01-RURAL DISPENSARIES	4716421	318400	5034821
	02-WELFARE OF INSURED PERSONS	8108	0	8108
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	2470	0	2470
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4726999	318400	5045399
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR	4726999	318400	5045399
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6640988	1014697	7655685
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	6640988	1014697	7655685
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	6640988	1014697	7655685
	01-PRIMARY HEALTH CENTRES	6640988	1014697	7655685
	01-SUBSIDIARY HEALTH CENTRES	6640988	1014697	7655685
	02-WELFARE OF INSURED PERSONS	1516113	289750	1805863
	04-OTHER PREVENTIVE MEASURES	0	158400	158400
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	32682	302350	335032
	29-RURAL FAMILY WELFARE SERVICES	156150	0	156150

	69-OPERATIONALISATION OF MOHALLA CLINICS	941	0	941
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8346874	1765197	10112071
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR	8346874	1765197	10112071
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7542644	835053	8377697
	02-WELFARE OF INSURED PERSONS	237273	49335	286608
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7779917	884388	8664305
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7921988	884388	8806376
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142071	0	142071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142071	0	142071
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA	7921988	884388	8806376
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6994945	560220	7555165
	01-EMPLOYEES STATE INSURANCE SCHEME	6994945	560220	7555165
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6994945	560220	7555165
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6994945	560220	7555165
	01-PRIMARY HEALTH CENTRES	6994945	560220	7555165
	01-SUBSIDIARY HEALTH CENTRES	6994945	560220	7555165
	02-WELFARE OF INSURED PERSONS	508864	82097	590961

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2219238	140000	2359238
	69-OPERATIONALISATION OF MOHALLA CLINICS	1906	11802	13708
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9724953	794119	10519072
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		9724953	794119	10519072
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	12288597	1031569	13320166
	01-SUBSIDIARY HEALTH CENTRES	12288597	1031569	13320166
	02-WELFARE OF INSURED PERSONS	7940381	1558130	9498511
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20228978	2589699	22818677
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR		20228978	2589699	22818677
DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24572137	361790	24933927
	01-EMPLOYEES STATE INSURANCE SCHEME	24572137	361790	24933927
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24572137	361790	24933927
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24572137	361790	24933927
	01-PRIMARY HEALTH CENTRES	24572137	361790	24933927
	01-SUBSIDIARY HEALTH CENTRES	24572137	361790	24933927
	02-WELFARE OF INSURED PERSONS	870528	0	870528
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8955589	0	8955589
	29-RURAL FAMILY WELFARE SERVICES	313646	0	313646

	69-OPERATIONALISATION OF MOHALLA CLINICS	79912	0	79912
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35206798	361790	35568588
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR	35206798	361790	35568588
DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	19043824	1727885	20771709
	01-EMPLOYEES STATE INSURANCE SCHEME	19043824	1727885	20771709
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19043824	1727885	20771709
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19043824	1727885	20771709
	01-PRIMARY HEALTH CENTRES	19043824	1727885	20771709
	02-WELFARE OF INSURED PERSONS	1845257	101809	1947066
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	210131	0	210131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2110619	0	2110619
	29-RURAL FAMILY WELFARE SERVICES	549572	0	549572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23759403	1829694	25589097
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	23759403	1829694	25589097
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9011002	262870	9273872
	01-DRUG CONTROL	9011002	262870	9273872
	01-EMPLOYEES STATE INSURANCE SCHEME	9011002	262870	9273872
	01-FOOD INSPECTORATE	9011002	262870	9273872

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9011002	262870	9273872
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9011002	262870	9273872
	01-PRIMARY HEALTH CENTRES	9011002	262870	9273872
	01-RURAL DISPENSARIES	9011002	262870	9273872
	01-SUBSIDIARY HEALTH CENTRES	9011002	262870	9273872
	02-DISTRICT ADMINISTRATION	4716434	92006	4808440
	02-WELFARE OF INSURED PERSONS	4716434	92006	4808440
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2020491	0	2020491
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	69-OPERATIONALISATION OF MOHALLA CLINICS	1852364	0	1852364
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18178739	354876	18533615
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	18178739	354876	18533615
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6232779	669466	6902245
	02-WELFARE OF INSURED PERSONS	1149559	0	1149559
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7382338	669466	8051804
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	7382338	669466	8051804
DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	7084936	873208	7958144
	02-WELFARE OF INSURED PERSONS	974868	860025	1834893
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8059804	1733233	9793037

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA		8059804	1733233	9793037
DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2589457	1017920	3607377
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2589457	1017920	3607377
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2589457	1017920	3607377
	01-PRIMARY HEALTH CENTRES	2589457	1017920	3607377
	01-SUBSIDIARY HEALTH CENTRES	2589457	1017920	3607377
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	303776	0	303776
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2072350	337294	2409644
	29-RURAL FAMILY WELFARE SERVICES	74938	79200	154138
	33-BALRI RAKSHAK YOJANA	15000	0	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	14123	24323	38446
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5075644	1458737	6534381
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KHARAR ROPAR		5075644	1458737	6534381
DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6457057	605262	7062319
	02-WELFARE OF INSURED PERSONS	3699345	87658	3787003
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10156402	692920	10849322
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT		10156402	692920	10849322
DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	826446	78024	904470
	02-WELFARE OF INSURED PERSONS	1332927	0	1332927
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2159373	78024	2237397
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA		2159373	78024	2237397
DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20847967	254150	21102117
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20847967	254150	21102117
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20847967	254150	21102117
	01-PRIMARY HEALTH CENTRES	20847967	254150	21102117
	01-SUBSIDIARY HEALTH CENTRES	20847967	254150	21102117
	04-OTHER PREVENTIVE MEASURES	1076486	0	1076486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8860265	0	8860265
	29-RURAL FAMILY WELFARE SERVICES	528290	151040	679330
	69-OPERATIONALISATION OF MOHALLA CLINICS	83085	0	83085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31396093	405190	31801283
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR		31396093	405190	31801283
DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3098135	351442	3449577
	02-WELFARE OF INSURED PERSONS	657004	71153	728157
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3755139	422595	4177734
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA		3755139	422595	4177734
DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	12733309	342324	13075633
01-EMPLOYEES STATE INSURANCE SCHEME	12733309	342324	13075633
01-FOOD INSPECTORATE	12733309	342324	13075633
01-HEALTH STATISTICS	12733309	342324	13075633
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12733309	342324	13075633
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12733309	342324	13075633
01-PRIMARY HEALTH CENTRES	12733309	342324	13075633
01-RURAL DISPENSARIES	12733309	342324	13075633
01-SUBSIDIARY HEALTH CENTRES	12733309	342324	13075633
02-DISTRICT ADMINISTRATION	12143246	0	12143246
02-WELFARE OF INSURED PERSONS	12143246	0	12143246
04-OTHER PREVENTIVE MEASURES	679906	0	679906
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1683012	0	1683012
29-RURAL FAMILY WELFARE SERVICES	452796	0	452796
69-OPERATIONALISATION OF MOHALLA CLINICS	3007393	0	3007393
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30699662	342324	31041986
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR	30699662	342324	31041986

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	6978021	866042	7844063
02-WELFARE OF INSURED PERSONS	2307836	376468	2684304
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9285857	1242510	10528367
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	10245456	1262163	11507619

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	959599	19653	979252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	959599	19653	979252
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA	10245456	1262163	11507619
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3133418	346063	3479481
	02-WELFARE OF INSURED PERSONS	2044565	16183	2060748
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5177983	362246	5540229
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR	5177983	362246	5540229
DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6860560	1664390	8524950
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6860560	1664390	8524950
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6860560	1664390	8524950
	01-PRIMARY HEALTH CENTRES	6860560	1664390	8524950
	01-SUBSIDIARY HEALTH CENTRES	6860560	1664390	8524950
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1354478	1433257	2787735
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	24160	24160
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8215038	3121807	11336845
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, RAIL MAJRA ROPAR	8215038	3121807	11336845
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4825197	477847	5303044
	02-WELFARE OF INSURED PERSONS	100667	7706	108373
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4925864	485553	5411417
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA	4925864	485553	5411417
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	781054	25992	807046
	02-WELFARE OF INSURED PERSONS	221881	0	221881
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1002935	25992	1028927
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN	1002935	25992	1028927
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14260863	391980	14652843
	01-EMPLOYEES STATE INSURANCE SCHEME	14260863	391980	14652843
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14260863	391980	14652843
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14260863	391980	14652843
	01-PRIMARY HEALTH CENTRES	14260863	391980	14652843
	01-SUBSIDIARY HEALTH CENTRES	14260863	391980	14652843
	02-WELFARE OF INSURED PERSONS	1534827	0	1534827
	04-OTHER PREVENTIVE MEASURES	21700	0	21700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5935168	0	5935168
	29-RURAL FAMILY WELFARE SERVICES	95456	0	95456

	69-OPERATIONALISATION OF MOHALLA CLINICS	149401	0	149401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21997415	391980	22389395
	TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	21997415	391980	22389395
DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43679898	3904565	47584463
	01-DIRECTION	43679898	3904565	47584463
	01-FOOD INSPECTORATE	43679898	3904565	47584463
	01-HEALTH STATISTICS	43679898	3904565	47584463
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43679898	3904565	47584463
	01-PRIMARY HEALTH CENTRES	43679898	3904565	47584463
	01-RURAL DISPENSARIES	43679898	3904565	47584463
	01-SUBSIDIARY HEALTH CENTRES	43679898	3904565	47584463
	02-DISTRICT ADMINISTRATION	670644	0	670644
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	218475	0	218475
	04-OTHER PREVENTIVE MEASURES	301940	0	301940
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	159163	0	159163
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21625	0	21625
	69-OPERATIONALISATION OF MOHALLA CLINICS	166540	0	166540
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45218285	3904565	49122850
	TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	45218285	3904565	49122850
DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	0	182356	182356

	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	0	15400000	15400000
	04-STATE FOOD AND DRUG TESTING LABORATORIES	476746	89800	566546
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	156226154	16335621	172561775
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	31028500	0	31028500
	33-BALRI RAKSHAK YOJANA	31028500	0	31028500
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	9480300	9480300
	69-OPERATIONALISATION OF MOHALLA CLINICS	209916	280250	490166
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	187941316	41768327	229709643
	TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	187941316	41768327	229709643
DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	5073931	886509	5960440
	01-EMPLOYEES STATE INSURANCE SCHEME	5073931	886509	5960440
	01-PUNJAB PUBLIC HEALTH LABORATORIES	5073931	886509	5960440
	01-TRAINING OF PARA HEALTH STAFF	5073931	886509	5960440
	02-URBAN HOSPITALS AND DISPENSARIES	2146323	212455	2358778
	02-WELFARE OF INSURED PERSONS	2146323	212455	2358778
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	96680	0	96680

	04-STATE FOOD AND DRUG TESTING LABORATORIES	1551115	1617928	3169043
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	32000000	0	32000000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	207848	207848
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40868049	2924740	43792789
	TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	40868049	2924740	43792789
DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	9827647	1024967	10852614
	01-DRUG CONTROL	9827647	1024967	10852614
	01-EMPLOYEES STATE INSURANCE SCHEME	9827647	1024967	10852614
	01-PUNJAB PUBLIC HEALTH LABORATORIES	9827647	1024967	10852614
	01-RURAL DISPENSARIES	9827647	1024967	10852614
	01-TRAINING OF PARA HEALTH STAFF	9827647	1024967	10852614
	02-URBAN HOSPITALS AND DISPENSARIES	10164089	345384	10509473
	02-WELFARE OF INSURED PERSONS	10164089	345384	10509473
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	3256772	1335904	4592676
	04-STATE FOOD AND DRUG TESTING LABORATORIES	1742132	927915	2670047
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24990640	3634170	28624810
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	24990640	3634170	28624810

DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	11375061	1843657	13218718
01-EMPLOYEES STATE INSURANCE SCHEME	11375061	1843657	13218718
01-PUNJAB PUBLIC HEALTH LABORATORIES	11375061	1843657	13218718
01-TRAINING OF PARA HEALTH STAFF	11375061	1843657	13218718
02-URBAN HOSPITALS AND DISPENSARIES	2208650	319550	2528200
02-WELFARE OF INSURED PERSONS	2208650	319550	2528200
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	537606	1669091	2206697
04-STATE FOOD AND DRUG TESTING LABORATARIES	1980310	138648	2118958
26-REIMBURSEMENT TO PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF CONCESSIONAL BUS PASSES TO THE STUDENTS OF MEDICAL EDUCATION (PASS HOLDER)	0	1146128	1146128
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	10000000	0	10000000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26101627	5117074	31218701
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	26101627	5117074	31218701

DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	21377459	2687452	24064911
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	01-DRUG CONTROL	21377459	2687452	24064911
	01-EMPLOYEES STATE INSURANCE SCHEME	21377459	2687452	24064911
	01-FOOD INSPECTORATE	21377459	2687452	24064911
	01-PUNJAB PUBLIC HEALTH LABORATORIES	21377459	2687452	24064911
	01-RURAL DISPENSARIES	21377459	2687452	24064911
	01-TRAINING OF PARA HEALTH STAFF	21377459	2687452	24064911
	02-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY PUNJAB(CM DI YOGSHALA PROJECT)	46713876	532658	47246534
	02-URBAN HOSPITALS AND DISPENSARIES	46713876	532658	47246534
	02-WELFARE OF INSURED PERSONS	46713876	532658	47246534
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	6395647	109661	6505308
	04-STATE FOOD AND DRUG TESTING LABORATARIES	7204871	1151356	8356227
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	16159358	0	16159358
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	97851211	4481127	102332338
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI	97851211	4481127	102332338
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	13097358	1576239	14673597
	01-EMPLOYEES STATE INSURANCE SCHEME	13097358	1576239	14673597
	01-PUNJAB PUBLIC HEALTH LABORATORIES	13097358	1576239	14673597
	01-TRAINING OF PARA HEALTH STAFF	13097358	1576239	14673597

	02-URBAN HOSPITALS AND DISPENSARIES	2101583	0	2101583
	02-WELFARE OF INSURED PERSONS	2101583	0	2101583
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	87161	0	87161
	04-STATE FOOD AND DRUG TESTING LABORATORIES	810634	720452	1531086
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	68824194	0	68824194
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84920930	2296691	87217621
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI	84920930	2296691	87217621
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	49411359	5043103	54454462
	01-TRAINING OF PARA HEALTH STAFF	49411359	5043103	54454462
	02-URBAN HOSPITALS AND DISPENSARIES	34488600	1724464	36213064
	02-WELFARE OF INSURED PERSONS	34488600	1724464	36213064
	04-STATE FOOD AND DRUG TESTING LABORATORIES	427233	0	427233
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	84327192	6767567	91094759
	TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI	84327192	6767567	91094759
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11062330	1772457	12834787
	01-EMPLOYEES STATE INSURANCE SCHEME	11062330	1772457	12834787

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11062330	1772457	12834787
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11062330	1772457	12834787
	01-PRIMARY HEALTH CENTRES	11062330	1772457	12834787
	01-SUBSIDIARY HEALTH CENTRES	11062330	1772457	12834787
	02-WELFARE OF INSURED PERSONS	2222387	355059	2577446
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	29-RURAL FAMILY WELFARE SERVICES	0	32548	32548
	69-OPERATIONALISATION OF MOHALLA CLINICS	14021	0	14021
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13373676	2160064	15533740
	TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA	13373676	2160064	15533740
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24108379	0	24108379
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24108379	0	24108379
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24108379	0	24108379
	01-PRIMARY HEALTH CENTRES	24108379	0	24108379
	01-SUBSIDIARY HEALTH CENTRES	24108379	0	24108379
	04-OTHER PREVENTIVE MEASURES	108988	0	108988
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3324323	0	3324323
	29-RURAL FAMILY WELFARE SERVICES	773940	0	773940
	69-OPERATIONALISATION OF MOHALLA CLINICS	124927	0	124927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28440557	0	28440557
	TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	28440557	0	28440557

DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12231930	169600	12401530
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12231930	169600	12401530
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12231930	169600	12401530
01-PRIMARY HEALTH CENTRES	12231930	169600	12401530
01-SUBSIDIARY HEALTH CENTRES	12231930	169600	12401530
04-OTHER PREVENTIVE MEASURES	747026	0	747026
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5032348	0	5032348
29-RURAL FAMILY WELFARE SERVICES	377606	0	377606
69-OPERATIONALISATION OF MOHALLA CLINICS	44256	0	44256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18433166	169600	18602766
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR	18433166	169600	18602766

DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	715722	0	715722
69-OPERATIONALISATION OF MOHALLA CLINICS	3335	0	3335
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	719057	0	719057
TOTAL FOR DDO- MEDICAL OFFICER TB HOSPITAL, HERMITAGE SANGRUR	719057	0	719057

DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

30-POSTPARTUM PROGRAMME	5077048	486126	5563174
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5077048	486126	5563174
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR	5077048	486126	5563174

DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	127014972	11957194	138972166
	02-WELFARE OF INSURED PERSONS	685265	40168	725433
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	127700237	11997362	139697599
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	127900237	11997362	139897599
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR	127900237	11997362	139897599
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	10319030	833840	11152870
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10319030	833840	11152870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	1283474	14656	1298130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1283474	14656	1298130
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT	11602504	848496	12451000
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	11801386	1216350	13017736
	TOTAL FOR MH- 2211-FAMILY WELFARE	11801386	1216350	13017736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52068	0	52068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52068	0	52068
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA	11853454	1216350	13069804
DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	403800	0	403800
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	403800	0	403800
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT TB HOSPITAL, SANGRUR SANGRUR	403800	0	403800
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	8101993	738101	8840094
	02-WELFARE OF INSURED PERSONS	1161117	0	1161117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9263110	738101	10001211
	TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR	9263110	738101	10001211
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49945101	4731772	54676873
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49945101	4731772	54676873
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49945101	4731772	54676873
	01-PRIMARY HEALTH CENTRES	49945101	4731772	54676873
	01-SUBSIDIARY HEALTH CENTRES	49945101	4731772	54676873
	03-BALRI RAKSHAK YOJANA	9000	0	9000
	04-OTHER PREVENTIVE MEASURES	1437292	146950	1584242

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1735638	114963	1850601
	33-BALRI RAKSHAK YOJANA	1500	0	1500
	69-OPERATIONALISATION OF MOHALLA CLINICS	307756	42919	350675
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	53436287	5036604	58472891
	TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA	53436287	5036604	58472891
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4780579	655230	5435809
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4780579	655230	5435809
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4780579	655230	5435809
	01-PRIMARY HEALTH CENTRES	4780579	655230	5435809
	01-RURAL DISPENSARIES	4780579	655230	5435809
	01-SUBSIDIARY HEALTH CENTRES	4780579	655230	5435809
	02-URBAN HOSPITALS AND DISPENSARIES	1294839	233765	1528604
	04-OTHER PREVENTIVE MEASURES	149876	0	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	901633	105214	1006847
	29-RURAL FAMILY WELFARE SERVICES	74938	0	74938
	69-OPERATIONALISATION OF MOHALLA CLINICS	27842	0	27842
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7229707	994209	8223916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
	TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR	7244707	994209	8238916
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1049786	108150	1157936
	02-URBAN HOSPITALS AND DISPENSARIES	2355531	218765	2574296
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3405317	326915	3732232
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA	3405317	326915	3732232
DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	2990	0	2990
	02-URBAN HOSPITALS AND DISPENSARIES	5307887	543024	5850911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5310877	543024	5853901
	TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEOP DISPENSARY JALANDHAR JALANDHAR	5310877	543024	5853901
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48358662	5149797	53508459
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48358662	5149797	53508459
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48358662	5149797	53508459
	01-PRIMARY HEALTH CENTRES	48358662	5149797	53508459
	01-SUBSIDIARY HEALTH CENTRES	48358662	5149797	53508459

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2390192	0	2390192
	69-OPERATIONALISATION OF MOHALLA CLINICS	4600	2300	6900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	50753454	5152097	55905551
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	50753454	5152097	55905551
DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26408785	2994157	29402942
	01-PRIMARY HEALTH CENTRES	26408785	2994157	29402942
	29-RURAL FAMILY WELFARE SERVICES	2102536	218268	2320804
	69-OPERATIONALISATION OF MOHALLA CLINICS	6728	6177	12905
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	28518049	3218602	31736651
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHASS JALANDHAR	28518049	3218602	31736651
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	25694945	2535249	28230194
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	25694945	2535249	28230194
	01-PRIMARY HEALTH CENTRES	25694945	2535249	28230194
	01-SUBSIDIARY HEALTH CENTRES	25694945	2535249	28230194
	29-RURAL FAMILY WELFARE SERVICES	596920	0	596920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	26291865	2535249	28827114
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	26291865	2535249	28827114
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42285200	3853455	46138655
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42285200	3853455	46138655
	01-PRIMARY HEALTH CENTRES	42285200	3853455	46138655
	01-SUBSIDIARY HEALTH CENTRES	42285200	3853455	46138655
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42285200	3853455	46138655
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR	42285200	3853455	46138655
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	2302550	239532	2542082
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	6239302	619781	6859083
	TOTAL FOR MH- 2211-FAMILY WELFARE	8541852	859313	9401165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244470	16865	261335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244470	16865	261335
	TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR	8786322	876178	9662500
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	9592155	1085234	10677389
	02-DISTRICT ADMINISTRATION	4500004	435026	4935030
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14092159	1520260	15612419
	TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR	14092159	1520260	15612419

DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	3926198	265356	4191554
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	350896	35864	386760
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4277094	301220	4578314
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	239000	0	239000
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR	4516094	301220	4817314
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	1035742	104200	1139942
	TOTAL FOR MH- 2211-FAMILY WELFARE	1035742	104200	1139942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	4655	9655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5000	4655	9655
	TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR	1040742	108855	1149597
DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-PUNJAB PUBLIC HEALTH LABORATORIES	54790	0	54790
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54790	0	54790
	TOTAL FOR DDO- PUBLIC ANALYST, PUNJAB PUBLIC ANAYST, NEAR CIVIL HOSPITAL KHARAR MOHALI	54790	0	54790
DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11801261	1038086	12839347
	01-PRIMARY HEALTH CENTRES	11801261	1038086	12839347
	03-BALRI RAKSHAK YOJANA	4500	0	4500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9849125	1204701	11053826
	33-BALRI RAKSHAK YOJANA	3500	0	3500
	69-OPERATIONALISATION OF MOHALLA CLINICS	19142	45686	64828
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21677528	2288473	23966001
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,BANGA NAWANSAHAR	21677528	2288473	23966001
DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	62200	0	62200
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	62200	0	62200
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75322090	7366455	82688545
	30-POSTPARTUM PROGRAMME	5681147	584587	6265734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81065437	7951042	89016479
	TOTAL FOR DDO- S.M.O CIVIL HOSPITAL,NAWANSAHAR NAWANSAHAR	81065437	7951042	89016479
DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94497	0	94497
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94497	0	94497
	TOTAL FOR DDO- S.M.O ESI HOSPITAL, RAJPURA PATIALA	94497	0	94497
DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	35063370	3496684	38560054
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35063370	3496684	38560054
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35063370	3496684	38560054
	01-PRIMARY HEALTH CENTRES	35063370	3496684	38560054
	01-SUBSIDIARY HEALTH CENTRES	35063370	3496684	38560054
	03-BALRI RAKSHAK YOJANA	8000	500	8500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1860518	206077	2066595
	33-BALRI RAKSHAK YOJANA	10500	6000	16500
	69-OPERATIONALISATION OF MOHALLA CLINICS	299236	90404	389640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37241624	3799665	41041289
	TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	37241624	3799665	41041289
DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46827929	4753171	51581100
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46827929	4753171	51581100
	01-PRIMARY HEALTH CENTRES	46827929	4753171	51581100
	01-SUBSIDIARY HEALTH CENTRES	46827929	4753171	51581100

	33-BALRI RAKSHAK YOJANA	12000	0	12000
	69-OPERATIONALISATION OF MOHALLA CLINICS	435465	51466	486931
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47275394	4804637	52080031
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR		47275394	4804637	52080031
DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4752062	0	4752062
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4752062	0	4752062
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38455588	3866524	42322112
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38455588	3866524	42322112
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38455588	3866524	42322112
	01-PRIMARY HEALTH CENTRES	38455588	3866524	42322112
	01-SUBSIDIARY HEALTH CENTRES	38455588	3866524	42322112
	03-BALRI RAKSHAK YOJANA	18000	4000	22000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1428295	139210	1567505
	33-BALRI RAKSHAK YOJANA	14000	6500	20500
	69-OPERATIONALISATION OF MOHALLA CLINICS	156105	20538	176643
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40071988	4036772	44108760
TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR		44824050	4036772	48860822
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	35600363	3831570	39431933

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	35600363	3831570	39431933
	01-PRIMARY HEALTH CENTRES	35600363	3831570	39431933
	01-SUBSIDIARY HEALTH CENTRES	35600363	3831570	39431933
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14219258	1741605	15960863
	30-POSTPARTUM PROGRAMME	6022376	594277	6616653
	69-OPERATIONALISATION OF MOHALLA CLINICS	173398	7010	180408
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56015395	6174462	62189857
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	56015395	6174462	62189857
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45987274	4563958	50551232
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45987274	4563958	50551232
	01-PRIMARY HEALTH CENTRES	45987274	4563958	50551232
	01-SUBSIDIARY HEALTH CENTRES	45987274	4563958	50551232
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15522	19516	35038
	69-OPERATIONALISATION OF MOHALLA CLINICS	260174	36317	296491
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46262970	4619791	50882761
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	46262970	4619791	50882761
DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	57428370	6689091	64117461
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	57428370	6689091	64117461

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	57428370	6689091	64117461
	01-PRIMARY HEALTH CENTRES	57428370	6689091	64117461
	01-SUBSIDIARY HEALTH CENTRES	57428370	6689091	64117461
	04-OTHER PREVENTIVE MEASURES	2173984	0	2173984
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	618796	55950	674746
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8223640	615332	8838972
	29-RURAL FAMILY WELFARE SERVICES	987950	198530	1186480
	69-OPERATIONALISATION OF MOHALLA CLINICS	2924391	637272	3561663
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72357131	8196175	80553306
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE,THRIEWAL AMRITSAR	72457131	8196175	80653306
DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	13693986	1230469	14924455
	02-WELFARE OF INSURED PERSONS	21835488	1115601	22951089
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	35529474	2346070	37875544
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY,AMRITSAR AMRITSAR	35529474	2346070	37875544
DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7358594	363277	7721871

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7358594	363277	7721871
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7358594	363277	7721871
	01-PRIMARY HEALTH CENTRES	7358594	363277	7721871
	01-SUBSIDIARY HEALTH CENTRES	7358594	363277	7721871
	04-OTHER PREVENTIVE MEASURES	71520	79200	150720
	29-RURAL FAMILY WELFARE SERVICES	65096	0	65096
	69-OPERATIONALISATION OF MOHALLA CLINICS	11886	0	11886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7507096	442477	7949573
	TOTAL FOR DDO- S.M.O. I/C P.H.C. KUM KALAN LUDHIANA	7507096	442477	7949573
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	12553121	1163628	13716749
	02-WELFARE OF INSURED PERSONS	8291485	0	8291485
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20844606	1163628	22008234
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	20844606	1163628	22008234
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	6131158	359406	6490564
	02-WELFARE OF INSURED PERSONS	1561563	208681	1770244
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7692721	568087	8260808
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	7692721	568087	8260808
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34282853	3143096	37425949

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34282853	3143096	37425949
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34282853	3143096	37425949
		01-PRIMARY HEALTH CENTRES	34282853	3143096	37425949
		01-SUBSIDIARY HEALTH CENTRES	34282853	3143096	37425949
		03-BALRI RAKSHAK YOJANA	1500	0	1500
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4431403	254982	4686385
		69-OPERATIONALISATION OF MOHALLA CLINICS	378538	17250	395788
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		39094294	3415328	42509622
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7471459	774329	8245788
		06-RURAL FAMILY WELFARE SERVICES	370595	183325	553920
	TOTAL FOR MH- 2211-FAMILY WELFARE		7842054	957654	8799708
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		47136348	4372982	51509330
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19731848	2336509	22068357
		69-OPERATIONALISATION OF MOHALLA CLINICS	70848	2552	73400
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19802696	2339061	22141757

TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		19802696	2339061	22141757
DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	124342	0	124342
	01-EMPLOYEES STATE INSURANCE SCHEME	124342	0	124342
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	571112	19600	590712
	69-OPERATIONALISATION OF MOHALLA CLINICS	5831	0	5831
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		701285	19600	720885
TOTAL FOR DDO- SENIOR MEDICAL OFFICER BARNALA CIVIL HOSPITAL SANGRUR		701285	19600	720885
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5466684	0	5466684
	01-DIRECTION	5466684	0	5466684
	01-FOOD INSPECTORATE	5466684	0	5466684
	01-HEALTH STATISTICS	5466684	0	5466684
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5466684	0	5466684
	01-PRIMARY HEALTH CENTRES	5466684	0	5466684
	01-RURAL DISPENSARIES	5466684	0	5466684
	02-DISTRICT ADMINISTRATION	2218502	0	2218502
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	551060	0	551060
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	322766	0	322766
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8890	0	8890

	69-OPERATIONALISATION OF MOHALLA CLINICS	273978	0	273978
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8841880	0	8841880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROZEPUR	8841880	0	8841880
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7367995	2465808	9833803
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	7367995	2465808	9833803
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7367995	2465808	9833803
	01-PRIMARY HEALTH CENTRES	7367995	2465808	9833803
	01-SUBSIDIARY HEALTH CENTRES	7367995	2465808	9833803
	04-OTHER PREVENTIVE MEASURES	218476	0	218476
	29-RURAL FAMILY WELFARE SERVICES	204083	0	204083
	69-OPERATIONALISATION OF MOHALLA CLINICS	17917	0	17917
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7808471	2465808	10274279
Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE SERVICES	871496	0	871496
	TOTAL FOR MH- 2211-FAMILY WELFARE	871496	0	871496
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON	8679967	2465808	11145775
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	773800	0	773800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51469532	4781786	56251318
	29-RURAL FAMILY WELFARE SERVICES	18343	0	18343
	30-POSTPARTUM PROGRAMME	5240408	534280	5774688

	69-OPERATIONALISATION OF MOHALLA CLINICS	600935	0	600935
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58103018	5316066	63419084
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	58103018	5316066	63419084
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9910818	869662	10780480
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12917517	1216644	14134161
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22828335	2086306	24914641
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	22828335	2086306	24914641
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	703905	65296	769201
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	703905	65296	769201
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	703905	65296	769201
	01-PRIMARY HEALTH CENTRES	703905	65296	769201
	01-SUBSIDIARY HEALTH CENTRES	703905	65296	769201
	02-DISTRICT ADMINISTRATION	36032669	3479043	39511712
	03-BALRI RAKSHAK YOJANA	8183	5000	13183
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	93267987	9496052	102764039
	30-POSTPARTUM PROGRAMME	3874129	381444	4255573
	33-BALRI RAKSHAK YOJANA	14000	10000	24000
	69-OPERATIONALISATION OF MOHALLA CLINICS	14677351	1520673	16198024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	148578224	14957508	163535732

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA		148578224	14957508	163535732
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		27663200	2466096	30129296
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27663200	2466096	30129296
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		27663200	2466096	30129296
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		40968284	4877034	45845318
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		40968284	4877034	45845318
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES		36574590	5255733	41830323
30-POSTPARTUM PROGRAMME		4874652	493180	5367832
69-OPERATIONALISATION OF MOHALLA CLINICS		15739	12040	27779
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		82433265	10637987	93071252
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		82433265	10637987	93071252
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
01-COMMUNITY HEALTH CENTRES		1400317	2990955	4391272
01-DRUG CONTROL		1400317	2990955	4391272
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES		1400317	2990955	4391272
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)		1400317	2990955	4391272
01-PRIMARY HEALTH CENTRES		1400317	2990955	4391272
01-SUBSIDIARY HEALTH CENTRES		1400317	2990955	4391272
04-OTHER PREVENTIVE MEASURES		0	70920	70920

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	103334912	10460505	113795417
	30-POSTPARTUM PROGRAMME	926568	145576	1072144
	69-OPERATIONALISATION OF MOHALLA CLINICS	290207	10031	300238
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		105952004	13677987	119629991
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LUDHIANA		105952004	13677987	119629991
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4748798	428196	5176994
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29420588	2870336	32290924
	69-OPERATIONALISATION OF MOHALLA CLINICS	64524	1089	65613
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		34233910	3299621	37533531
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		34233910	3299621	37533531
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2478002	69748	2547750
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32808393	3429180	36237573
	69-OPERATIONALISATION OF MOHALLA CLINICS	13402	1404	14806
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35299797	3500332	38800129
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		35299797	3500332	38800129
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5636689	0	5636689
	01-HEALTH STATISTICS	5636689	0	5636689

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5636689	0	5636689
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	5636689	0	5636689
	01-PRIMARY HEALTH CENTRES	5636689	0	5636689
	01-SUBSIDIARY HEALTH CENTRES	5636689	0	5636689
	01-TRAINING OF PARA HEALTH STAFF	5636689	0	5636689
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4018899	0	4018899
	30-POSTPARTUM PROGRAMME	629461	0	629461
	69-OPERATIONALISATION OF MOHALLA CLINICS	4460	0	4460
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10289509	0	10289509
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOGA MOGA	10289509	0	10289509
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3071788	358680	3430468
	TOTAL FOR MH- 2211-FAMILY WELFARE	3071788	358680	3430468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI	3071788	358680	3430468
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31997965	2806384	34804349
	30-POSTPARTUM PROGRAMME	231972	0	231972
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32229937	2806384	35036321
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	664230	0	664230
	TOTAL FOR MH- 2211-FAMILY WELFARE	664230	0	664230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR	32894167	2806384	35700551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37705847	3454231	41160078
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37705847	3454231	41160078
	01-PRIMARY HEALTH CENTRES	37705847	3454231	41160078
	01-SUBSIDIARY HEALTH CENTRES	37705847	3454231	41160078
	04-OTHER PREVENTIVE MEASURES	755654	79200	834854
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	83573180	9216166	92789346
	69-OPERATIONALISATION OF MOHALLA CLINICS	167597	6463	174060
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	122202278	12756060	134958338
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN	122202278	12756060	134958338
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3400232	490726	3890958
	01-PRIMARY HEALTH CENTRES	3400232	490726	3890958
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	68616560	6510106	75126666
	30-POSTPARTUM PROGRAMME	6148406	654030	6802436
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78165198	7654862	85820060
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR	78165198	7654862	85820060
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3715959	388118	4104077
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3715959	388118	4104077
	01-PRIMARY HEALTH CENTRES	3715959	388118	4104077
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37653851	3530072	41183923

	30-POSTPARTUM PROGRAMME	3981518	266300	4247818
	69-OPERATIONALISATION OF MOHALLA CLINICS	42179	9044	51223
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45393507	4193534	49587041
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		45393507	4193534	49587041
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	161000	315760	476760
TOTAL FOR MH- 2211-FAMILY WELFARE		161000	315760	476760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHAR		161000	315760	476760
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188356	15350	203706
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188356	15350	203706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		188356	15350	203706
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	13000	6000	19000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17649810	1705644	19355454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17662810	1711644	19374454
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		17662810	1711644	19374454
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8102175	371800	8473975
	01-DIRECTION	8102175	371800	8473975
	01-FOOD INSPECTORATE	8102175	371800	8473975

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8102175	371800	8473975
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8102175	371800	8473975
	01-PRIMARY HEALTH CENTRES	8102175	371800	8473975
	01-SUBSIDIARY HEALTH CENTRES	8102175	371800	8473975
	02-DISTRICT ADMINISTRATION	1397500	0	1397500
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	152003	0	152003
	04-OTHER PREVENTIVE MEASURES	28104	0	28104
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81991560	8855367	90846927
	29-RURAL FAMILY WELFARE SERVICES	232450	0	232450
	30-POSTPARTUM PROGRAMME	4437800	459248	4897048
	69-OPERATIONALISATION OF MOHALLA CLINICS	2939516	35536	2975052
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	99281108	9721951	109003059
Major Head- 2211-FAMILY WELFARE				
	02-REVAMPING OF ORGANISATION OF SERVICES	1082195	94417	1176612
	05-REVAMPING OF ORGANISATIONAL SERVICES	536744	91028	627772
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	177344	0	177344
	TOTAL FOR MH- 2211-FAMILY WELFARE	1796283	185445	1981728
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR	101077391	9907396	110984787
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	189880	0	189880

	01-EMPLOYEES STATE INSURANCE			
	SCHEME	189880	0	189880
	02-DISTRICT ADMINISTRATION	36000	36000	72000
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	2664410	2268820	4933230
	30-POSTPARTUM PROGRAMME	118724	0	118724
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3009014	2304820	5313834
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DHURI SANGRUR	3009014	2304820	5313834
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3919716	234250	4153966
	01-DIRECTION	3919716	234250	4153966
	01-DRUG CONTROL	3919716	234250	4153966
	01-FOOD INSPECTORATE	3919716	234250	4153966
	01-MEDICAL RELIEF TO HOSPITALS AND			
	DISPENSARIES	3919716	234250	4153966
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3919716	234250	4153966
	01-PRIMARY HEALTH CENTRES	3919716	234250	4153966
	02-DISTRICT ADMINISTRATION	32974118	3562623	36536741
	04-OTHER PREVENTIVE MEASURES	60180	0	60180
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	29299531	3055973	32355504
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	24341955	2563046	26905001
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	90595500	9415892	100011392
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH			
	SAHIB	90595500	9415892	100011392
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	5524817	0	5524817
	01-DIRECTION	5524817	0	5524817
	01-DRUG CONTROL	5524817	0	5524817
	01-HEALTH STATISTICS	5524817	0	5524817
	01-PRIMARY HEALTH CENTRES	5524817	0	5524817
	01-RURAL DISPENSARIES	5524817	0	5524817
	02-DISTRICT ADMINISTRATION	2243569	0	2243569
	02-URBAN HOSPITALS AND DISPENSARIES	2243569	0	2243569
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	370273	0	370273
	04-OTHER PREVENTIVE MEASURES	603880	0	603880
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	4470	0	4470
	69-OPERATIONALISATION OF MOHALLA CLINICS	112440	0	112440
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8859449	0	8859449
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR	8859449	0	8859449
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34567382	4172497	38739879
	69-OPERATIONALISATION OF MOHALLA CLINICS	51065	1500	52565
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34618447	4173997	38792444
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR	34618447	4173997	38792444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19986802	2192109	22178911
	01-DRUG CONTROL	19986802	2192109	22178911

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19986802	2192109	22178911
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19986802	2192109	22178911
	01-PRIMARY HEALTH CENTRES	19986802	2192109	22178911
	01-SUBSIDIARY HEALTH CENTRES	19986802	2192109	22178911
	04-OTHER PREVENTIVE MEASURES	74938	0	74938
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	46341034	5296997	51638031
	29-RURAL FAMILY WELFARE SERVICES	188532	0	188532
	30-POSTPARTUM PROGRAMME	3634074	618488	4252562
	69-OPERATIONALISATION OF MOHALLA CLINICS	460452	6604	467056
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70685832	8114198	78800030
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA	70685832	8114198	78800030
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12755474	1077705	13833179
	01-DIRECTION	12755474	1077705	13833179
	01-FOOD INSPECTORATE	12755474	1077705	13833179
	01-HEALTH STATISTICS	12755474	1077705	13833179
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12755474	1077705	13833179
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12755474	1077705	13833179
	01-PRIMARY HEALTH CENTRES	12755474	1077705	13833179
	01-RURAL DISPENSARIES	12755474	1077705	13833179
	02-DISTRICT ADMINISTRATION	531860	0	531860
	02-URBAN HOSPITALS AND DISPENSARIES	531860	0	531860

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	441540	0	441540
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15972850	1306751	17279601
	69-OPERATIONALISATION OF MOHALLA CLINICS	3076928	952	3077880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	32942255	2385408	35327663
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR	32942255	2385408	35327663
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	990695	99148	1089843
	06-RURAL FAMILY WELFARE SERVICES	490216	0	490216
	TOTAL FOR MH- 2211-FAMILY WELFARE	1480911	99148	1580059
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR	1480911	99148	1580059
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	15468330	1543044	17011374
	06-RURAL FAMILY WELFARE SERVICES	950440	97650	1048090
	TOTAL FOR MH- 2211-FAMILY WELFARE	16418770	1640694	18059464
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR	16418770	1640694	18059464
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44976353	8295440	53271793
	69-OPERATIONALISATION OF MOHALLA CLINICS	24681	0	24681
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47201034	8295440	55496474

Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	1353680	207874	1561554
	07-URBAN FAMILY WELFARE SERVICES	379720	0	379720
	TOTAL FOR MH- 2211-FAMILY WELFARE	1733400	207874	1941274
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT	48934434	8503314	57437748
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3307591	501399	3808990
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3307591	501399	3808990
	02-DISTRICT ADMINISTRATION	502653	99691	602344
	02-WELFARE OF INSURED PERSONS	502653	99691	602344
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	62567503	6405648	68973151
	30-POSTPARTUM PROGRAMME	701081	87988	789069
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	285517	21775	307292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67372345	7116501	74488846
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	561860	56676	618536
	07-URBAN FAMILY WELFARE SERVICES	173482	0	173482
	TOTAL FOR MH- 2211-FAMILY WELFARE	735342	56676	792018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208837	489525	698362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508837	489525	998362
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		68616524	7662702	76279226
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	63606579	8087288	71693867
	30-POSTPARTUM PROGRAMME	2808399	317476	3125875
	33-BALRI RAKSHAK YOJANA	0	3000	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	298361	0	298361
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66713339	8407764	75121103
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		66713339	8407764	75121103
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	650892	66920	717812
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1959024	158652	2117676
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	76962314	8503844	85466158
	30-POSTPARTUM PROGRAMME	4266973	652695	4919668
	69-OPERATIONALISATION OF MOHALLA CLINICS	83756	7248	91004
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		83922959	9389359	93312318
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		83922959	9389359	93312318
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	758288	0	758288

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34962631	3988582	38951213
	30-POSTPARTUM PROGRAMME	4677227	546049	5223276
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		40398146	4534631	44932777
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		40398146	4534631	44932777
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	27308741	2357834	29666575
	01-DIRECTION	27308741	2357834	29666575
	01-DRUG CONTROL	27308741	2357834	29666575
	01-FOOD INSPECTORATE	27308741	2357834	29666575
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	27308741	2357834	29666575
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27308741	2357834	29666575
	01-PRIMARY HEALTH CENTRES	27308741	2357834	29666575
	01-RURAL DISPENSARIES	27308741	2357834	29666575
	01-SUBSIDIARY HEALTH CENTRES	27308741	2357834	29666575
	02-DISTRICT ADMINISTRATION	1023472	77624	1101096
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	194901	0	194901
	04-OTHER PREVENTIVE MEASURES	627608	0	627608
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	111645156	11643882	123289038
	30-POSTPARTUM PROGRAMME	483840	100300	584140
	69-OPERATIONALISATION OF MOHALLA CLINICS	3487009	21534	3508543
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		144770727	14201174	158971901
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	2853290	477655	3330945

	02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
	05-REVAMPING OF ORGANISATIONAL SERVICES	43400	0	43400
	07-URBAN FAMILY WELFARE SERVICES	880552	0	880552
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	65100	0	65100
	TOTAL FOR MH- 2211-FAMILY WELFARE	3916658	477655	4394313
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR	148687385	14678829	163366214
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-BALRI RAKSHAK YOJANA	15000	0	15000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	60140856	5815254	65956110
	30-POSTPARTUM PROGRAMME	399377	0	399377
	33-BALRI RAKSHAK YOJANA	4500	0	4500
	69-OPERATIONALISATION OF MOHALLA CLINICS	83030	25455	108485
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60642763	5840709	66483472
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA	60642763	5840709	66483472
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1393314	144612	1537926
	01-HEALTH STATISTICS	1393314	144612	1537926
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47160298	5781106	52941404
	30-POSTPARTUM PROGRAMME	2984906	433130	3418036
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51541518	6358848	57900366
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA	51741518	6358848	58100366
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4492012	859563	5351575
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4492012	859563	5351575
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4492012	859563	5351575
	01-PRIMARY HEALTH CENTRES	4492012	859563	5351575
	01-SUBSIDIARY HEALTH CENTRES	4492012	859563	5351575
	04-OTHER PREVENTIVE MEASURES	67756	0	67756
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44304546	3665539	47970085
	30-POSTPARTUM PROGRAMME	3741665	361362	4103027
	69-OPERATIONALISATION OF MOHALLA CLINICS	88804	1082	89886
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52694783	4887546	57582329
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	52694783	4887546	57582329
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	21381645	2107632	23489277
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21381645	2107632	23489277
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	98165	0	98165
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21479810	2107632	23587442

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	21479810	2107632	23587442
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25149856	2489206	27639062
30-POSTPARTUM PROGRAMME	1984210	126950	2111160
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	27134066	2616156	29750222
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	27134066	2616156	29750222
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	2007484	185290	2192774
01-DRUG CONTROL	2007484	185290	2192774
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2007484	185290	2192774
02-DISTRICT ADMINISTRATION	2599891	201896	2801787
02-WELFARE OF INSURED PERSONS	2599891	201896	2801787
03-BALRI RAKSHAK YOJANA	7400	0	7400
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50388732	7042270	57431002
30-POSTPARTUM PROGRAMME	2350114	319864	2669978
33-BALRI RAKSHAK YOJANA	23000	0	23000
69-OPERATIONALISATION OF MOHALLA CLINICS	415019	15740	430759
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	57791640	7765060	65556700
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	572686	0	572686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	572686	0	572686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR	58364326	7765060	66129386

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	4364384	461060	4825444
	TOTAL FOR MH- 2211-FAMILY WELFARE	4364384	461060	4825444
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN	4364384	461060	4825444
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2804554	0	2804554
	01-DIRECTION	2804554	0	2804554
	01-HEALTH STATISTICS	2804554	0	2804554
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	2804554	0	2804554
	01-PRIMARY HEALTH CENTRES	2804554	0	2804554
	01-RURAL DISPENSARIES	2804554	0	2804554
	02-DISTRICT ADMINISTRATION	3454326	0	3454326
	02-URBAN HOSPITALS AND			
	DISPENSARIES	3454326	0	3454326
	03-BALRI RAKSHAK YOJANA	251717	0	251717
	03-OTHER HOSPITALS AND DISPENSARIES			
	(AUSHDHALAYA)	251717	0	251717
	05-NATIONAL TUBERCULOSIS CONTROL			
	PROGRAMME	163603	0	163603
	07-MEDICAL RELIEF TO OTHER HOSPITALS			
	AND DISPENSARIES	46187846	4021031	50208877
	33-BALRI RAKSHAK YOJANA	40000	0	40000
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	6122474	0	6122474
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59024520	4021031	63045551
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR	59024520	4021031	63045551
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	46998799	3918517	50917316
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46998799	3918517	50917316
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN		46998799	3918517	50917316
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	6163902	430139	6594041
	01-FOOD INSPECTORATE	6163902	430139	6594041
	01-HEALTH STATISTICS	6163902	430139	6594041
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6163902	430139	6594041
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	6163902	430139	6594041
	01-PRIMARY HEALTH CENTRES	6163902	430139	6594041
	01-TRAINING OF PARA HEALTH STAFF	6163902	430139	6594041
	02-DISTRICT ADMINISTRATION	34347220	3873677	38220897
	03-BALRI RAKSHAK YOJANA	2500	0	2500
	04-OTHER PREVENTIVE MEASURES	5163172	537546	5700718
	33-BALRI RAKSHAK YOJANA	22000	0	22000
	69-OPERATIONALISATION OF MOHALLA CLINICS	33444053	3903682	37347735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		79142847	8745044	87887891
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA		79142847	8745044	87887891
DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52047719	9138812	61186531
	01-DIRECTION	52047719	9138812	61186531
	01-DRUG CONTROL	52047719	9138812	61186531
	01-FOOD INSPECTORATE	52047719	9138812	61186531

	01-HEALTH STATISTICS	52047719	9138812	61186531
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52047719	9138812	61186531
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52047719	9138812	61186531
	01-PRIMARY HEALTH CENTRES	52047719	9138812	61186531
	01-PUNJAB PUBLIC HEALTH LABORATORIES	52047719	9138812	61186531
	01-RURAL DISPENSARIES	52047719	9138812	61186531
	01-SUBSIDIARY HEALTH CENTRES	52047719	9138812	61186531
	01-TRAINING OF PARA HEALTH STAFF	52047719	9138812	61186531
	02-DISTRICT ADMINISTRATION	22049020	2073236	24122256
	03-BALRI RAKSHAK YOJANA	262817	0	262817
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	262817	0	262817
	04-OTHER PREVENTIVE MEASURES	15069808	1988906	17058714
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	19385049	1944160	21329209
	06-NATIONAL LEPROSY CONTROL PROGRAMME	1240	0	1240
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	136985342	13310641	150295983
	29-RURAL FAMILY WELFARE SERVICES	521965	0	521965
	30-POSTPARTUM PROGRAMME	12390	0	12390
	33-BALRI RAKSHAK YOJANA	39000	0	39000
	69-OPERATIONALISATION OF MOHALLA CLINICS	78784632	9042071	87826703
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	325158982	37497826	362656808
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	210000	210000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	325158982	37707826	362866808
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1594194	1083296	2677490
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1594194	1083296	2677490
	01-PRIMARY HEALTH CENTRES	1594194	1083296	2677490
	01-SUBSIDIARY HEALTH CENTRES	1594194	1083296	2677490
	01-TRAINING OF PARA HEALTH STAFF	1594194	1083296	2677490
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91268	1059342	1150610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1685462	2142638	3828100
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE BAGHA PURANA	1685462	2142638	3828100
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7999918	806536	8806454
	06-RURAL FAMILY WELFARE SERVICES	412300	43400	455700
	TOTAL FOR MH- 2211-FAMILY WELFARE	8412218	849936	9262154
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	8412218	849936	9262154
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	404418	0	404418
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3369492	3015404	6384896

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3773910	3015404	6789314
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE NIHALSINGH WALA	3773910	3015404	6789314
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	18764682	2063031	20827713
	06-RURAL FAMILY WELFARE SERVICES	9234854	990400	10225254
	TOTAL FOR MH- 2211-FAMILY WELFARE	27999536	3053431	31052967
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	27999536	3053431	31052967
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3550956	370300	3921256
	06-RURAL FAMILY WELFARE SERVICES	1464757	217863	1682620
	TOTAL FOR MH- 2211-FAMILY WELFARE	5015713	588163	5603876
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR	5015713	588163	5603876
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54308234	5539876	59848110
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54308234	5539876	59848110
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54308234	5539876	59848110
	01-PRIMARY HEALTH CENTRES	54308234	5539876	59848110
	01-SUBSIDIARY HEALTH CENTRES	54308234	5539876	59848110
	04-OTHER PREVENTIVE MEASURES	1511308	158400	1669708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	517436	55950	573386
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26040	0	26040

		29-RURAL FAMILY WELFARE SERVICES	1497588	159000	1656588
		69-OPERATIONALISATION OF MOHALLA CLINICS	1745310	470859	2216169
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59605916	6384085	65990001
		01-RURAL FAMILY WELFARE SERVICES	7369454	943098	8312552
		06-RURAL FAMILY WELFARE SERVICES	2596656	194070	2790726
	TOTAL FOR MH- 2211-FAMILY WELFARE		9966110	1137168	11103278
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		69572026	7521253	77093279
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-EMPLOYEES STATE INSURANCE SCHEME	8071425	1336737	9408162
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8071425	1336737	9408162
		01-PRIMARY HEALTH CENTRES	8071425	1336737	9408162
		01-SUBSIDIARY HEALTH CENTRES	8071425	1336737	9408162
		02-WELFARE OF INSURED PERSONS	4363362	289462	4652824
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1188347	0	1188347
		30-POSTPARTUM PROGRAMME	10850	0	10850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13633984	1626199	15260183
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		13633984	1626199	15260183
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	967604	546350	1513954
		01-EMPLOYEES STATE INSURANCE SCHEME	967604	546350	1513954
		02-DISTRICT ADMINISTRATION	296729	21700	318429
		02-WELFARE OF INSURED PERSONS	296729	21700	318429

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11325199	2192300	13517499
	30-POSTPARTUM PROGRAMME	427250	188100	615350
	69-OPERATIONALISATION OF MOHALLA CLINICS	20094	12192	32286
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13036876	2960642	15997518
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, BARNALA SANGRUR	13036876	2960642	15997518
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	557221	204530	761751
	01-DIRECTION	557221	204530	761751
	01-EMPLOYEES STATE INSURANCE SCHEME	557221	204530	761751
	02-DISTRICT ADMINISTRATION	9215	94800	104015
	02-WELFARE OF INSURED PERSONS	9215	94800	104015
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1921856	4058156	5980012
	30-POSTPARTUM PROGRAMME	63800	0	63800
	69-OPERATIONALISATION OF MOHALLA CLINICS	26455	3290	29745
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2578547	4360776	6939323
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 1, MANDI GOBINDGARH SANGRUR	2578547	4360776	6939323
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	850338	112650	962988
	01-EMPLOYEES STATE INSURANCE SCHEME	850338	112650	962988
	02-DISTRICT ADMINISTRATION	72000	0	72000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20601486	1625545	22227031
	30-POSTPARTUM PROGRAMME	180884	0	180884
	33-BALRI RAKSHAK YOJANA	0	7500	7500
	69-OPERATIONALISATION OF MOHALLA CLINICS	22492	762	23254
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21727200	1746457	23473657
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY NO. 2, BARNALA SANGRUR	21727200	1746457	23473657
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4735171	251400	4986571
	01-EMPLOYEES STATE INSURANCE SCHEME	4735171	251400	4986571
	02-WELFARE OF INSURED PERSONS	527875	270419	798294
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4008896	18000	4026896
	69-OPERATIONALISATION OF MOHALLA CLINICS	2477	0	2477
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9274419	539819	9814238
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	9274419	539819	9814238
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2435572	286128	2721700
	02-WELFARE OF INSURED PERSONS	4396929	0	4396929
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6832501	286128	7118629
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	6832501	286128	7118629
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	4798727	490130	5288857
	02-WELFARE OF INSURED PERSONS	2658794	409246	3068040
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7457521	899376	8356897
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA		7457521	899376	8356897
DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4571624	496150	5067774
	02-WELFARE OF INSURED PERSONS	262111	0	262111
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4833735	496150	5329885
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR		4833735	496150	5329885
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4032213	399586	4431799
	02-WELFARE OF INSURED PERSONS	2464008	395343	2859351
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6496221	794929	7291150
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA		6496221	794929	7291150
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3876257	383226	4259483
	02-WELFARE OF INSURED PERSONS	2181953	0	2181953
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6058210	383226	6441436
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA		6058210	383226	6441436
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2775437	278777	3054214

	02-WELFARE OF INSURED PERSONS	778296	184025	962321
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3553733	462802	4016535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA		3553733	462802	4016535
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3709769	381594	4091363
	02-WELFARE OF INSURED PERSONS	156715	84907	241622
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3866484	466501	4332985
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA		3866484	466501	4332985
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11309691	1137642	12447333
	02-WELFARE OF INSURED PERSONS	8633745	0	8633745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19943436	1137642	21081078
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA		19943436	1137642	21081078
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	10988748	1248425	12237173
	02-WELFARE OF INSURED PERSONS	4354380	695134	5049514
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15343128	1943559	17286687
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		15343128	1943559	17286687
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	5579031	575688	6154719
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	5579031	575688	6154719

	02-WELFARE OF INSURED PERSONS	395389	0	395389
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5974420	575688	6550108
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		5974420	575688	6550108
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	11649471	1130327	12779798
	02-WELFARE OF INSURED PERSONS	4094415	1473773	5568188
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15743886	2604100	18347986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		15743886	2604100	18347986
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4985482	437708	5423190
	01-PRIMARY HEALTH CENTRES	4985482	437708	5423190
	02-WELFARE OF INSURED PERSONS	1926758	268765	2195523
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6912240	706473	7618713
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		6912240	706473	7618713
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	10863378	1030852	11894230
	02-WELFARE OF INSURED PERSONS	17305721	1767973	19073694
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		28169099	2798825	30967924
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		28169099	2798825	30967924
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1952087	172928	2125015
	02-WELFARE OF INSURED PERSONS	2597455	844362	3441817

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4549542	1017290	5566832
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR	4549542	1017290	5566832
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	17532878	1727507	19260385
	02-WELFARE OF INSURED PERSONS	4513365	386441	4899806
	69-OPERATIONALISATION OF MOHALLA CLINICS	13640	0	13640
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22059883	2113948	24173831
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA	22059883	2113948	24173831
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1828983	0	1828983
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1828983	0	1828983
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	14945280	1486917	16432197
	02-WELFARE OF INSURED PERSONS	8370136	386326	8756462
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23315416	1873243	25188659
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY,CHHEHARTA AMRITSAR	25144399	1873243	27017642
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9456059	651400	10107459
	06-RURAL FAMILY WELFARE SERVICES	1729856	130200	1860056
	TOTAL FOR MH- 2211-FAMILY WELFARE	11185915	781600	11967515
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA	11185915	781600	11967515
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6635446	876149	7511595

	06-RURAL FAMILY WELFARE SERVICES	4426569	731853	5158422
TOTAL FOR MH- 2211-FAMILY WELFARE		11062015	1608002	12670017
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		11062015	1608002	12670017
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7631748	0	7631748
	01-DIRECTION	7631748	0	7631748
	01-DRUG CONTROL	7631748	0	7631748
	01-FOOD INSPECTORATE	7631748	0	7631748
	01-HEALTH STATISTICS	7631748	0	7631748
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7631748	0	7631748
	01-PRIMARY HEALTH CENTRES	7631748	0	7631748
	01-RURAL DISPENSARIES	7631748	0	7631748
	02-DISTRICT ADMINISTRATION	4485309	0	4485309
	02-URBAN HOSPITALS AND DISPENSARIES	4485309	0	4485309
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	481170	0	481170
	04-OTHER PREVENTIVE MEASURES	620920	0	620920
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	335394	0	335394
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1030	0	1030
	69-OPERATIONALISATION OF MOHALLA CLINICS	297443	0	297443
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13853014	0	13853014
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		13853014	0	13853014
DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103533	0	103533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	303533	0	303533
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C A.P.JAIN, CIVIL HOSPITAL,RAJPURA PATIALA	303533	0	303533
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29057643	2707790	31765433
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29057643	2707790	31765433
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29057643	2707790	31765433
	01-PRIMARY HEALTH CENTRES	29057643	2707790	31765433
	01-SUBSIDIARY HEALTH CENTRES	29057643	2707790	31765433
	02-DISTRICT ADMINISTRATION	1070072	111900	1181972
	04-OTHER PREVENTIVE MEASURES	500516	35100	535616
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	247931	0	247931
	33-BALRI RAKSHAK YOJANA	6000	0	6000
	69-OPERATIONALISATION OF MOHALLA CLINICS	124834	8250	133084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31006996	2863040	33870036
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA	31006996	2863040	33870036
DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	850	850

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	57907520	5571239	63478759
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57907520	5572089	63479609
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDERN & GENERAL HOSPITAL,BHATINDA BHATINDA		57907520	5572089	63479609
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6392872	516394	6909266
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14407683	1408680	15816363
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	7484	7484
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20800555	1932558	22733113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		21000555	1932558	22933113
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	405648	78376	484024
TOTAL FOR MH- 2211-FAMILY WELFARE		405648	78376	484024
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		405648	78376	484024
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7128937	131356	7260293
	01-PENSION AND OTHER RETIREMENT BENEFITS	7128937	131356	7260293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7128937	131356	7260293

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5300000	500000	5800000
	01-DIRECTION	5300000	500000	5800000
	01-PRIMARY HEALTH CENTRES	5300000	500000	5800000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	78727975	7351780	86079755
	30-POSTPARTUM PROGRAMME	5249473	551056	5800529
	69-OPERATIONALISATION OF MOHALLA CLINICS	17911	0	17911
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89295359	8402836	97698195
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA	96424296	8534192	104958488
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE SERVICES	464253	82129	546382
	TOTAL FOR MH- 2211-FAMILY WELFARE	464253	82129	546382
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,GIDDERBAHA MUKATSAR	464253	82129	546382
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1024320	81200	1105520
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1024320	81200	1105520
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	80432434	7650557	88082991
	33-BALRI RAKSHAK YOJANA	9000	0	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	86653	6766	93419
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	81555407	7738523	89293930
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA	81555407	7738523	89293930
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				

Major Head- 2211-FAMILY WELFARE					
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND MOGA	2446235	99388	2545623	
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA AND MOGA	3241390	746247	3987637	
	TOTAL FOR MH- 2211-FAMILY WELFARE	5687625	845635	6533260	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA	5687625	845635	6533260	
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
	01-EMPLOYEES STATE INSURANCE SCHEME	4272374	435850	4708224	
	02-WELFARE OF INSURED PERSONS	398035	203881	601916	
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4670409	639731	5310140	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA	4670409	639731	5310140	
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	9302495	962711	10265206	
	06-RURAL FAMILY WELFARE SERVICES	217000	21700	238700	
	TOTAL FOR MH- 2211-FAMILY WELFARE	9519495	984411	10503906	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN	9519495	984411	10503906	
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI					
Major Head- 2211-FAMILY WELFARE					
	01-RURAL FAMILY WELFARE SERVICES	9712662	861509	10574171	
	06-RURAL FAMILY WELFARE SERVICES	3023042	329822	3352864	
	TOTAL FOR MH- 2211-FAMILY WELFARE	12735704	1191331	13927035	
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI	12735704	1191331	13927035	

DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	11420397	1080444	12500841
	06-RURAL FAMILY WELFARE SERVICES	2913810	278700	3192510
	TOTAL FOR MH- 2211-FAMILY WELFARE	14334207	1359144	15693351
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	14334207	1359144	15693351
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10249473	1133000	11382473
	06-RURAL FAMILY WELFARE SERVICES	6943852	535969	7479821
	TOTAL FOR MH- 2211-FAMILY WELFARE	17193325	1668969	18862294
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI	17193325	1668969	18862294
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931284	0	931284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	941284	0	941284
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR	941284	0	941284
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52415855	5081690	57497545
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52415855	5081690	57497545
	01-PRIMARY HEALTH CENTRES	52415855	5081690	57497545
	01-SUBSIDIARY HEALTH CENTRES	52415855	5081690	57497545
	04-OTHER PREVENTIVE MEASURES	1504072	155300	1659372

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1386578	181716	1568294
	29-RURAL FAMILY WELFARE SERVICES	609980	63850	673830
	69-OPERATIONALISATION OF MOHALLA CLINICS	36655	7110	43765
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55953140	5489666	61442806
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		55953140	5489666	61442806
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	19373229	20080	19393309
	06-RURAL FAMILY WELFARE SERVICES	2608843	0	2608843
TOTAL FOR MH- 2211-FAMILY WELFARE		21982072	20080	22002152
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJJAKHANNA FARIDKOT		21982072	20080	22002152
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42802028	4373443	47175471
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42802028	4373443	47175471
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42802028	4373443	47175471
	01-PRIMARY HEALTH CENTRES	42802028	4373443	47175471
	01-SUBSIDIARY HEALTH CENTRES	42802028	4373443	47175471
	04-OTHER PREVENTIVE MEASURES	3669538	377650	4047188
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	761526	79800	841326
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1132798	60202	1193000

	69-OPERATIONALISATION OF MOHALLA CLINICS	239659	4812	244471
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		48605549	4895907	53501456
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		48605549	4895907	53501456
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	43592899	4849471	48442370
	01-DRUG CONTROL	43592899	4849471	48442370
	01-FOOD INSPECTORATE	43592899	4849471	48442370
	01-HEALTH STATISTICS	43592899	4849471	48442370
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	43592899	4849471	48442370
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	43592899	4849471	48442370
	01-PRIMARY HEALTH CENTRES	43592899	4849471	48442370
	01-RURAL DISPENSARIES	43592899	4849471	48442370
	01-SUBSIDIARY HEALTH CENTRES	43592899	4849471	48442370
	02-DISTRICT ADMINISTRATION	1267840	0	1267840
	02-URBAN HOSPITALS AND DISPENSARIES	1267840	0	1267840
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	43444	0	43444
	04-OTHER PREVENTIVE MEASURES	309860	0	309860
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2970	0	2970
	69-OPERATIONALISATION OF MOHALLA CLINICS	6764228	3823	6768051
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		51981241	4853294	56834535

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR		51981241	4853294	56834535
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49192859	4867203	54060062
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49192859	4867203	54060062
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49192859	4867203	54060062
	01-PRIMARY HEALTH CENTRES	49192859	4867203	54060062
	01-SUBSIDIARY HEALTH CENTRES	49192859	4867203	54060062
	04-OTHER PREVENTIVE MEASURES	1135654	79200	1214854
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	714987	79800	794787
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	59769	59769
	29-RURAL FAMILY WELFARE SERVICES	755654	79200	834854
	69-OPERATIONALISATION OF MOHALLA CLINICS	365763	4182	369945
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52164917	5169354	57334271
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN		52164917	5169354	57334271
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESH AH, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34288401	3537211	37825612
	01-HEALTH STATISTICS	34288401	3537211	37825612
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34288401	3537211	37825612
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34288401	3537211	37825612

	01-PRIMARY HEALTH CENTRES	34288401	3537211	37825612
	01-SUBSIDIARY HEALTH CENTRES	34288401	3537211	37825612
	02-DISTRICT ADMINISTRATION	87536	0	87536
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	744864	73300	818164
	69-OPERATIONALISATION OF MOHALLA CLINICS	170061	4340	174401
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		35290862	3614851	38905713
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAH, FAZILKA FEROZEPUR		35290862	3614851	38905713
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10169142	55492	10224634
	06-RURAL FAMILY WELFARE SERVICES	2220460	27746	2248206
TOTAL FOR MH- 2211-FAMILY WELFARE		12389602	83238	12472840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA		12389602	83238	12472840
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9545327	844126	10389453
	06-RURAL FAMILY WELFARE SERVICES	1799195	201800	2000995
TOTAL FOR MH- 2211-FAMILY WELFARE		11344522	1045926	12390448
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR		11344522	1045926	12390448
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8245133	1101797	9346930
	06-RURAL FAMILY WELFARE SERVICES	3940116	405400	4345516
TOTAL FOR MH- 2211-FAMILY WELFARE		12185249	1507197	13692446

TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR		12185249	1507197	13692446
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7343185	746653	8089838
	06-RURAL FAMILY WELFARE SERVICES	1171488	122200	1293688
TOTAL FOR MH- 2211-FAMILY WELFARE		8514673	868853	9383526
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA		8514673	868853	9383526
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8687318	830144	9517462
	06-RURAL FAMILY WELFARE SERVICES	5456432	400250	5856682
TOTAL FOR MH- 2211-FAMILY WELFARE		14143750	1230394	15374144
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA		14143750	1230394	15374144
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9429430	1079767	10509197
	06-RURAL FAMILY WELFARE SERVICES	1652637	107961	1760598
TOTAL FOR MH- 2211-FAMILY WELFARE		11082067	1187728	12269795
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR		11082067	1187728	12269795
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	56888069	5088170	61976239
	01-HEALTH STATISTICS	56888069	5088170	61976239
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56888069	5088170	61976239
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56888069	5088170	61976239
	01-PRIMARY HEALTH CENTRES	56888069	5088170	61976239
	01-SUBSIDIARY HEALTH CENTRES	56888069	5088170	61976239

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3679596	65650	3745246
	30-POSTPARTUM PROGRAMME	1277728	0	1277728
	69-OPERATIONALISATION OF MOHALLA CLINICS	1435056	114120	1549176
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	63280449	5267940	68548389
	01-RURAL FAMILY WELFARE SERVICES	6353064	565349	6918413
	06-RURAL FAMILY WELFARE SERVICES	3169491	437233	3606724
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	9522555	1002582	10525137
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA	72803004	6270522	79073526
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	3507833	322816	3830649
	06-RURAL FAMILY WELFARE SERVICES	1524831	166371	1691202
	TOTAL FOR MH- 2211-FAMILY WELFARE	5032664	489187	5521851
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR	5032664	489187	5521851
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	7473426	897215	8370641
	06-RURAL FAMILY WELFARE SERVICES	5622783	506772	6129555
	TOTAL FOR MH- 2211-FAMILY WELFARE	13096209	1403987	14500196
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA	13096209	1403987	14500196
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	59817249	5805615	65622864
	01-HEALTH STATISTICS	59817249	5805615	65622864
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59817249	5805615	65622864

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59817249	5805615	65622864
	01-PRIMARY HEALTH CENTRES	59817249	5805615	65622864
	01-SUBSIDIARY HEALTH CENTRES	59817249	5805615	65622864
	02-URBAN HOSPITALS AND DISPENSARIES	700	0	700
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2139421	267570	2406991
	69-OPERATIONALISATION OF MOHALLA CLINICS	722	155190	155912
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61958092	6228375	68186467
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR	61958092	6228375	68186467
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	55688514	5125615	60814129
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55688514	5125615	60814129
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55688514	5125615	60814129
	01-PRIMARY HEALTH CENTRES	55688514	5125615	60814129
	01-SUBSIDIARY HEALTH CENTRES	55688514	5125615	60814129
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	326637	53103	379740
	69-OPERATIONALISATION OF MOHALLA CLINICS	106242	34995	141237
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56121393	5213713	61335106
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR	56121393	5213713	61335106
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41521958	3877030	45398988
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41521958	3877030	45398988
	01-PRIMARY HEALTH CENTRES	41521958	3877030	45398988
	01-SUBSIDIARY HEALTH CENTRES	41521958	3877030	45398988
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13776509	1202698	14979207
	29-RURAL FAMILY WELFARE SERVICES	2631309	259909	2891218
	69-OPERATIONALISATION OF MOHALLA CLINICS	485851	3177	489028
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58415627	5342814	63758441
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR	58415627	5342814	63758441
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	867153	80336	947489
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	867153	80336	947489
	03-BALRI RAKSHAK YOJANA	6000	3000	9000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	75629014	11815330	87444344
	30-POSTPARTUM PROGRAMME	1402991	157932	1560923
	33-BALRI RAKSHAK YOJANA	27000	13500	40500
	69-OPERATIONALISATION OF MOHALLA CLINICS	80989	13613	94602
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	78013147	12083711	90096858
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	78013147	12083711	90096858
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	19394838	1978899	21373737
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19394838	1978899	21373737
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH		19394838	1978899	21373737
DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTEL DISPENSARY, PUNJAB CHANDIGARH		200000	0	200000
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54676632	5565670	60242302
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54676632	5565670	60242302
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54676632	5565670	60242302
	01-PRIMARY HEALTH CENTRES	54676632	5565670	60242302
	01-SUBSIDIARY HEALTH CENTRES	54676632	5565670	60242302
	04-OTHER PREVENTIVE MEASURES	1319186	136800	1455986
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	758590	79500	838090
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	311837	0	311837
	29-RURAL FAMILY WELFARE SERVICES	535036	55950	590986
	69-OPERATIONALISATION OF MOHALLA CLINICS	61784	10345	72129
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57663065	5848265	63511330

TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN		57663065	5848265	63511330
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4021320	637580	4658900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4021320	637580	4658900
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	86606670	8524013	95130683
	01-DRUG CONTROL	86606670	8524013	95130683
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86606670	8524013	95130683
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	86606670	8524013	95130683
	01-PRIMARY HEALTH CENTRES	86606670	8524013	95130683
	01-SUBSIDIARY HEALTH CENTRES	86606670	8524013	95130683
	04-OTHER PREVENTIVE MEASURES	1500286	154800	1655086
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	621778	79200	700978
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11717191	1719029	13436220
	29-RURAL FAMILY WELFARE SERVICES	2332364	305910	2638274
	30-POSTPARTUM PROGRAMME	2318530	189150	2507680
	69-OPERATIONALISATION OF MOHALLA CLINICS	3265606	711492	3977098
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		108362425	11683594	120046019
TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR		112383745	12321174	124704919
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29833011	2818990	32652001

	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	29833011	2818990	32652001
	01-PRIMARY HEALTH CENTRES	29833011	2818990	32652001
	01-SUBSIDIARY HEALTH CENTRES	29833011	2818990	32652001
	03-DIRECTION (DIRECTORATE RESEARCH			
	AND MEDICAL EDUCATION.)	234758	0	234758
	04-OTHER PREVENTIVE MEASURES	1511308	158400	1669708
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	276261	69604	345865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	31855338	3046994	34902332
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	31855338	3046994	34902332
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	60358940	5893302	66252242
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	60358940	5893302	66252242
	01-PRIMARY HEALTH CENTRES	60358940	5893302	66252242
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	60358940	5893302	66252242
	01-SUBSIDIARY HEALTH CENTRES	60358940	5893302	66252242
	02-DISTRICT ADMINISTRATION	11925	0	11925
	04-OTHER PREVENTIVE MEASURES	755654	79200	834854
	29-RURAL FAMILY WELFARE SERVICES	755654	79200	834854
	33-BALRI RAKSHAK YOJANA	18000	0	18000
	69-OPERATIONALISATION OF MOHALLA			
	CLINICS	547748	129194	676942
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62447921	6180896	68628817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI	62447921	6180896	68628817
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206717	42263	248980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	606717	42263	648980
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR	606717	42263	648980
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48517090	4957442	53474532
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48517090	4957442	53474532
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48517090	4957442	53474532
	01-PRIMARY HEALTH CENTRES	48517090	4957442	53474532
	01-SUBSIDIARY HEALTH CENTRES	48517090	4957442	53474532
	04-OTHER PREVENTIVE MEASURES	755654	79200	834854
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	878422	157015	1035437
	29-RURAL FAMILY WELFARE SERVICES	860816	55950	916766
	69-OPERATIONALISATION OF MOHALLA CLINICS	105488	151214	256702
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51117470	5400821	56518291
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN	51117470	5400821	56518291
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13199541	1130950	14330491
	06-RURAL FAMILY WELFARE SERVICES	590003	113684	703687

TOTAL FOR MH- 2211-FAMILY WELFARE		13789544	1244634	15034178
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		13789544	1244634	15034178
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42091960	4084124	46176084
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42091960	4084124	46176084
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42091960	4084124	46176084
	01-PRIMARY HEALTH CENTRES	42091960	4084124	46176084
	01-SUBSIDIARY HEALTH CENTRES	42091960	4084124	46176084
	04-OTHER PREVENTIVE MEASURES	1539894	158400	1698294
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1566188	161308	1727496
	69-OPERATIONALISATION OF MOHALLA CLINICS	187046	8660	195706
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45385088	4412492	49797580
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN		45385088	4412492	49797580
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	7371634	342060	7713694
	01-RURAL FAMILY WELFARE SERVICES	7371634	342060	7713694
	01-URBAN FAMILY WELFARE SERVICES	7371634	342060	7713694
	02-REVAMPING OF ORGANISATION OF SERVICES	576710	445147	1021857
	05-REVAMPING OF ORGANISATIONAL SERVICES	377440	206630	584070
	06-RURAL FAMILY WELFARE SERVICES	1588929	284713	1873642
	07-URBAN FAMILY WELFARE SERVICES	258044	83584	341628
TOTAL FOR MH- 2211-FAMILY WELFARE		10172757	1362134	11534891

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		10172757	1362134	11534891
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	16918965	592274	17511239
	06-RURAL FAMILY WELFARE SERVICES	774119	77050	851169
TOTAL FOR MH- 2211-FAMILY WELFARE		17693084	669324	18362408
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		17693084	669324	18362408
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36984163	3647256	40631419
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36984163	3647256	40631419
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36984163	3647256	40631419
	01-PRIMARY HEALTH CENTRES	36984163	3647256	40631419
	01-SUBSIDIARY HEALTH CENTRES	36984163	3647256	40631419
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4838316	198835	5037151
	30-POSTPARTUM PROGRAMME	640901	45840	686741
	69-OPERATIONALISATION OF MOHALLA CLINICS	111196	19318	130514
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42574576	3911249	46485825
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		42574576	3911249	46485825
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	59843793	7566338	67410131
	01-HEALTH STATISTICS	59843793	7566338	67410131
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	59843793	7566338	67410131

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	59843793	7566338	67410131
	01-PRIMARY HEALTH CENTRES	59843793	7566338	67410131
	01-SUBSIDIARY HEALTH CENTRES	59843793	7566338	67410131
	01-TRAINING OF PARA HEALTH STAFF	59843793	7566338	67410131
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1949260	2968654	4917914
	30-POSTPARTUM PROGRAMME	170684	218721	389405
	69-OPERATIONALISATION OF MOHALLA CLINICS	228475	41928	270403
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	62192212	10795641	72987853
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA	62192212	10795641	72987853
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5922192	536590	6458782
	06-RURAL FAMILY WELFARE SERVICES	547900	84300	632200
	TOTAL FOR MH- 2211-FAMILY WELFARE	6470092	620890	7090982
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA	6470092	620890	7090982
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4177524	516250	4693774
	06-RURAL FAMILY WELFARE SERVICES	734506	77050	811556
	TOTAL FOR MH- 2211-FAMILY WELFARE	4912030	593300	5505330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL	4912030	593300	5505330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10034570	1028650	11063220
	06-RURAL FAMILY WELFARE SERVICES	2440991	265591	2706582
	TOTAL FOR MH- 2211-FAMILY WELFARE	12475561	1294241	13769802
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE	12475561	1294241	13769802

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	63067527	5853509	68921036
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	63067527	5853509	68921036
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	63067527	5853509	68921036
01-PRIMARY HEALTH CENTRES	63067527	5853509	68921036
01-SUBSIDIARY HEALTH CENTRES	63067527	5853509	68921036
04-OTHER PREVENTIVE MEASURES	6537044	682200	7219244
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	755654	79200	834854
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	528121	167099	695220
69-OPERATIONALISATION OF MOHALLA CLINICS	2889661	665196	3554857
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73778007	7447204	81225211

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	11401790	1182438	12584228
06-RURAL FAMILY WELFARE SERVICES	1236464	99108	1335572
TOTAL FOR MH- 2211-FAMILY WELFARE	12638254	1281546	13919800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA	86416261	8728750	95145011

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	47328232	5399632	52727864
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47328232	5399632	52727864
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47328232	5399632	52727864
01-PRIMARY HEALTH CENTRES	47328232	5399632	52727864

	01-SUBSIDIARY HEALTH CENTRES	47328232	5399632	52727864
	01-TRAINING OF PARA HEALTH STAFF	47328232	5399632	52727864
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9201204	1329307	10530511
	30-POSTPARTUM PROGRAMME	0	503178	503178
	69-OPERATIONALISATION OF MOHALLA CLINICS	271763	49668	321431
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	56801199	7281785	64082984
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA	56801199	7281785	64082984
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5640191	466800	6106991
	TOTAL FOR MH- 2211-FAMILY WELFARE	5640191	466800	6106991
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI	5640191	466800	6106991
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8991279	960750	9952029
	06-RURAL FAMILY WELFARE SERVICES	3307743	258659	3566402
	TOTAL FOR MH- 2211-FAMILY WELFARE	12299022	1219409	13518431
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS	12299022	1219409	13518431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5107067	683930	5790997
	06-RURAL FAMILY WELFARE SERVICES	4230421	554943	4785364
	TOTAL FOR MH- 2211-FAMILY WELFARE	9337488	1238873	10576361
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	9337488	1238873	10576361
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6949891	858326	7808217
	06-RURAL FAMILY WELFARE SERVICES	1721261	177050	1898311

	TOTAL FOR MH- 2211-FAMILY WELFARE	8671152	1035376	9706528
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR	8671152	1035376	9706528
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7248541	219873	7468414
	06-RURAL FAMILY WELFARE SERVICES	781383	51608	832991
	TOTAL FOR MH- 2211-FAMILY WELFARE	8029924	271481	8301405
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH	8029924	271481	8301405
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1999380	205595	2204975
	01-HEALTH STATISTICS	1999380	205595	2204975
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1999380	205595	2204975
	01-PRIMARY HEALTH CENTRES	1999380	205595	2204975
	01-TRAINING OF PARA HEALTH STAFF	1999380	205595	2204975
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	235460	347110	582570
	69-OPERATIONALISATION OF MOHALLA CLINICS	3625	0	3625
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2238465	552705	2791170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE THATHI BHAI SEKHAI KALAI MOGA	2238465	552705	2791170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10679458	1112112	11791570
	06-RURAL FAMILY WELFARE SERVICES	2283431	49324	2332755
	TOTAL FOR MH- 2211-FAMILY WELFARE	12962889	1161436	14124325
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	12962889	1161436	14124325
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68843404	6880331	75723735
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68843404	6880331	75723735
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68843404	6880331	75723735
	01-PRIMARY HEALTH CENTRES	68843404	6880331	75723735
	01-SUBSIDIARY HEALTH CENTRES	68843404	6880331	75723735
	04-OTHER PREVENTIVE MEASURES	3944716	461318	4406034
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	640010	83584	723594
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	197471	148085	345556
	69-OPERATIONALISATION OF MOHALLA CLINICS	3316739	834673	4151412
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	76942340	8407991	85350331
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR	77042340	8407991	85450331
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6226584	544344	6770928
	06-RURAL FAMILY WELFARE SERVICES	2962597	298543	3261140
	TOTAL FOR MH- 2211-FAMILY WELFARE	9189181	842887	10032068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR	9389181	842887	10232068
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44803473	3844450	48647923
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44803473	3844450	48647923
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44803473	3844450	48647923
	01-PRIMARY HEALTH CENTRES	44803473	3844450	48647923
	01-SUBSIDIARY HEALTH CENTRES	44803473	3844450	48647923
	03-BALRI RAKSHAK YOJANA	14000	6000	20000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3232659	200375	3433034
	29-RURAL FAMILY WELFARE SERVICES	609980	63850	673830
	33-BALRI RAKSHAK YOJANA	6000	3000	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	202596	27138	229734
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48868708	4144813	53013521
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR	48868708	4144813	53013521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8185496	850138	9035634
	06-RURAL FAMILY WELFARE SERVICES	5425942	619293	6045235
	TOTAL FOR MH- 2211-FAMILY WELFARE	13611438	1469431	15080869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR	13611438	1469431	15080869
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	70629996	6817379	77447375
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70629996	6817379	77447375
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	70629996	6817379	77447375
	01-PRIMARY HEALTH CENTRES	70629996	6817379	77447375
	01-SUBSIDIARY HEALTH CENTRES	70629996	6817379	77447375
	03-BALRI RAKSHAK YOJANA	11000	0	11000
	04-OTHER PREVENTIVE MEASURES	680716	79200	759916
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	249506	0	249506
	33-BALRI RAKSHAK YOJANA	2500	0	2500
	69-OPERATIONALISATION OF MOHALLA CLINICS	133645	4224	137869
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71707363	6900803	78608166
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB	71907363	6900803	78808166
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7955034	1423155	9378189
	06-RURAL FAMILY WELFARE SERVICES	5819349	0	5819349
	TOTAL FOR MH- 2211-FAMILY WELFARE	13774383	1423155	15197538
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA	13774383	1423155	15197538

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10724165	1121254	11845419
	06-RURAL FAMILY WELFARE SERVICES	503245	50611	553856
	TOTAL FOR MH- 2211-FAMILY WELFARE	11227410	1171865	12399275
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR				
		11227410	1171865	12399275
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10015272	1175480	11190752
	06-RURAL FAMILY WELFARE SERVICES	1942401	249337	2191738
	TOTAL FOR MH- 2211-FAMILY WELFARE	11957673	1424817	13382490
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA	11957673	1424817	13382490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41042997	3882007	44925004
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41042997	3882007	44925004
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41042997	3882007	44925004
	01-PRIMARY HEALTH CENTRES	41042997	3882007	44925004
	01-SUBSIDIARY HEALTH CENTRES	41042997	3882007	44925004
	03-BALRI RAKSHAK YOJANA	10000	12500	22500
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4026569	366330	4392899
	33-BALRI RAKSHAK YOJANA	6000	9000	15000
	69-OPERATIONALISATION OF MOHALLA CLINICS	123624	38163	161787
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45209190	4308000	49517190
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	45209190	4308000	49517190

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	2208487	117097	2325584
06-RURAL FAMILY WELFARE SERVICES	829380	77250	906630
TOTAL FOR MH- 2211-FAMILY WELFARE	3037867	194347	3232214
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	3037867	194347	3232214

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	45392655	7056313	52448968
01-DIRECTION	45392655	7056313	52448968
01-FOOD INSPECTORATE	45392655	7056313	52448968
01-HEALTH STATISTICS	45392655	7056313	52448968
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45392655	7056313	52448968
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45392655	7056313	52448968
01-PRIMARY HEALTH CENTRES	45392655	7056313	52448968
01-RURAL DISPENSARIES	45392655	7056313	52448968
01-SUBSIDIARY HEALTH CENTRES	45392655	7056313	52448968
02-DISTRICT ADMINISTRATION	1031451	83276	1114727
03-BALRI RAKSHAK YOJANA	258631	0	258631
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	258631	0	258631
04-OTHER PREVENTIVE MEASURES	2172570	158400	2330970
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22920691	4888158	27808849
29-RURAL FAMILY WELFARE SERVICES	1543340	0	1543340
33-BALRI RAKSHAK YOJANA	70000	0	70000
69-OPERATIONALISATION OF MOHALLA CLINICS	893346	10350	903696

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74282684	12196497	86479181
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6939890	680126	7620016
	06-RURAL FAMILY WELFARE SERVICES	2239918	247300	2487218
	TOTAL FOR MH- 2211-FAMILY WELFARE	9179808	927426	10107234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR	84062492	13123923	97186415
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	15081523	1861210	16942733
	06-RURAL FAMILY WELFARE SERVICES	2674692	352304	3026996
	TOTAL FOR MH- 2211-FAMILY WELFARE	17756215	2213514	19969729
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA	17756215	2213514	19969729
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	88347578	8658903	97006481
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	88347578	8658903	97006481
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	88347578	8658903	97006481
	01-PRIMARY HEALTH CENTRES	88347578	8658903	97006481
	01-SUBSIDIARY HEALTH CENTRES	88347578	8658903	97006481
	03-BALRI RAKSHAK YOJANA	34000	0	34000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	496554	0	496554

	33-BALRI RAKSHAK YOJANA	30000	0	30000
	69-OPERATIONALISATION OF MOHALLA CLINICS	197597	28903	226500
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		89105729	8687806	97793535
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		89105729	8697806	97803535
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46281053	4442359	50723412
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46281053	4442359	50723412
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46281053	4442359	50723412
	01-PRIMARY HEALTH CENTRES	46281053	4442359	50723412
	01-SUBSIDIARY HEALTH CENTRES	46281053	4442359	50723412
	03-BALRI RAKSHAK YOJANA	9000	0	9000
	04-OTHER PREVENTIVE MEASURES	987760	103000	1090760
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	182109	0	182109
	30-POSTPARTUM PROGRAMME	9000	0	9000
	33-BALRI RAKSHAK YOJANA	11032	0	11032
	69-OPERATIONALISATION OF MOHALLA CLINICS	124788	29719	154507
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47604742	4575078	52179820
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9853999	1148458	11002457
	06-RURAL FAMILY WELFARE SERVICES	3234116	413900	3648016
TOTAL FOR MH- 2211-FAMILY WELFARE		13088115	1562358	14650473

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA	61092857	6137436	67230293
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4256086	1412004	5668090
	01-HEALTH STATISTICS	4256086	1412004	5668090
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4256086	1412004	5668090
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4256086	1412004	5668090
	01-PRIMARY HEALTH CENTRES	4256086	1412004	5668090
	01-RURAL DISPENSARIES	4256086	1412004	5668090
	01-SUBSIDIARY HEALTH CENTRES	4256086	1412004	5668090
	02-DISTRICT ADMINISTRATION	81124	1034949	1116073
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	58628	2756	61384
	04-OTHER PREVENTIVE MEASURES	352050	0	352050
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	796652	853590	1650242
	29-RURAL FAMILY WELFARE SERVICES	226398	0	226398
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5770938	3303299	9074237
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAM GURDASPUR	5770938	3303299	9074237
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42994542	4019172	47013714

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42994542	4019172	47013714
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42994542	4019172	47013714
	01-PRIMARY HEALTH CENTRES	42994542	4019172	47013714
	01-SUBSIDIARY HEALTH CENTRES	42994542	4019172	47013714
	03-BALRI RAKSHAK YOJANA	0	2550	2550
	04-OTHER PREVENTIVE MEASURES	1070072	111900	1181972
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2565435	202582	2768017
	29-RURAL FAMILY WELFARE SERVICES	1414238	287110	1701348
	33-BALRI RAKSHAK YOJANA	0	8550	8550
	69-OPERATIONALISATION OF MOHALLA CLINICS	47780	6039	53819
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48092067	4637903	52729970
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	59567260	5883839	65451099
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7176668	1166736	8343404
	06-RURAL FAMILY WELFARE SERVICES	4298525	79200	4377725
	TOTAL FOR MH- 2211-FAMILY WELFARE	11475193	1245936	12721129
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	59567260	5883839	65451099
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	30908960	3053676	33962636
	01-DIRECTION	30908960	3053676	33962636
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	30908960	3053676	33962636
	01-PRIMARY HEALTH CENTRES	30908960	3053676	33962636
	01-SUBSIDIARY HEALTH CENTRES	30908960	3053676	33962636

		03-BALRI RAKSHAK YOJANA	4000	0	4000
		04-OTHER PREVENTIVE MEASURES	535036	55950	590986
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	535036	55950	590986
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7606378	1087171	8693549
		33-BALRI RAKSHAK YOJANA	36484	0	36484
		69-OPERATIONALISATION OF MOHALLA CLINICS	167279	3101	170380
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39793173	4255848	44049021
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	4645097	485100	5130197
		06-RURAL FAMILY WELFARE SERVICES	7050839	659750	7710589
		TOTAL FOR MH- 2211-FAMILY WELFARE	11695936	1144850	12840786
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290184	0	290184
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	290184	0	290184
		TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR	51779293	5400698	57179991
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	67240509	6941504	74182013
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	67240509	6941504	74182013
		01-PRIMARY HEALTH CENTRES	67240509	6941504	74182013
		01-SUBSIDIARY HEALTH CENTRES	67240509	6941504	74182013
		02-DISTRICT ADMINISTRATION	691746	0	691746

		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	170113	0	170113
		04-OTHER PREVENTIVE MEASURES	2517450	319200	2836650
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2663171	272427	2935598
		29-RURAL FAMILY WELFARE SERVICES	3500830	364250	3865080
		69-OPERATIONALISATION OF MOHALLA CLINICS	203507	20394	223901
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		76987326	7917775	84905101
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	15763651	1675538	17439189
		06-RURAL FAMILY WELFARE SERVICES	3542323	254544	3796867
	TOTAL FOR MH- 2211-FAMILY WELFARE		19305974	1930082	21236056
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR GURDASPUR		96293300	10047857	106341157
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	12581305	1436277	14017582
		06-RURAL FAMILY WELFARE SERVICES	420081	0	420081
	TOTAL FOR MH- 2211-FAMILY WELFARE		13001386	1436277	14437663
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		13122632	1436277	14558909

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	11227601	905483	12133084
TOTAL FOR MH- 2211-FAMILY WELFARE	11227601	905483	12133084
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR	11227601	905483	12133084

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	74881014	7225554	82106568
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	74881014	7225554	82106568
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	74881014	7225554	82106568
01-PRIMARY HEALTH CENTRES	74881014	7225554	82106568
01-SUBSIDIARY HEALTH CENTRES	74881014	7225554	82106568
02-DISTRICT ADMINISTRATION	13510	0	13510
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11088740	1420702	12509442
33-BALRI RAKSHAK YOJANA	9000	0	9000
69-OPERATIONALISATION OF MOHALLA CLINICS	450384	43721	494105
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86442648	8689977	95132625

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	11995480	1022300	13017780
06-RURAL FAMILY WELFARE SERVICES	2911148	227850	3138998
TOTAL FOR MH- 2211-FAMILY WELFARE	14906628	1250150	16156778

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	101549276	9940127	111489403
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4764844	913493	5678337
	06-RURAL FAMILY WELFARE SERVICES	3905897	345864	4251761
	TOTAL FOR MH- 2211-FAMILY WELFARE	8670741	1259357	9930098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	8670741	1259357	9930098
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	77094751	7519044	84613795
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	77094751	7519044	84613795
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	77094751	7519044	84613795
	01-PRIMARY HEALTH CENTRES	77094751	7519044	84613795
	01-SUBSIDIARY HEALTH CENTRES	77094751	7519044	84613795
	03-BALRI RAKSHAK YOJANA	12000	0	12000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	283446	30352	313798
	33-BALRI RAKSHAK YOJANA	6000	3000	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	485415	58841	544256
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	77881612	7611237	85492849
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	77881612	7611237	85492849
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	71000845	7038487	78039332

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	71000845	7038487	78039332
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	71000845	7038487	78039332
	01-PRIMARY HEALTH CENTRES	71000845	7038487	78039332
	01-SUBSIDIARY HEALTH CENTRES	71000845	7038487	78039332
	03-BALRI RAKSHAK YOJANA	13500	4500	18000
	04-OTHER PREVENTIVE MEASURES	599504	79200	678704
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	580868	0	580868
	33-BALRI RAKSHAK YOJANA	6000	3180	9180
	69-OPERATIONALISATION OF MOHALLA CLINICS	352234	18468	370702
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72552951	7143835	79696786
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8587053	1272295	9859348
	06-RURAL FAMILY WELFARE SERVICES	1760126	0	1760126
	TOTAL FOR MH- 2211-FAMILY WELFARE	10347179	1272295	11619474
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR	83300130	8416130	91716260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47306873	4842813	52149686
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47306873	4842813	52149686

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47306873	4842813	52149686
		01-PRIMARY HEALTH CENTRES	47306873	4842813	52149686
		01-SUBSIDIARY HEALTH CENTRES	47306873	4842813	52149686
		03-BALRI RAKSHAK YOJANA	16000	0	16000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5984	0	5984
		33-BALRI RAKSHAK YOJANA	14000	0	14000
		69-OPERATIONALISATION OF MOHALLA CLINICS	132796	6236	139032
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47475653	4849049	52324702
		01-RURAL FAMILY WELFARE SERVICES	7579861	736700	8316561
		06-RURAL FAMILY WELFARE SERVICES	4107734	441463	4549197
	TOTAL FOR MH- 2211-FAMILY WELFARE		11687595	1178163	12865758
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		59163248	6027212	65190460
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	9915896	784700	10700596
		06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		10365524	784700	11150224
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		10365524	784700	11150224
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	6294142	626334	6920476
		06-RURAL FAMILY WELFARE SERVICES	1452447	137188	1589635
	TOTAL FOR MH- 2211-FAMILY WELFARE		7746589	763522	8510111
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROZEPUR	7946589	763522	8710111
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68722554	6882199	75604753
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68722554	6882199	75604753
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68722554	6882199	75604753
	01-PRIMARY HEALTH CENTRES	68722554	6882199	75604753
	01-SUBSIDIARY HEALTH CENTRES	68722554	6882199	75604753
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	527356	54300	581656
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3675372	394400	4069772
	33-BALRI RAKSHAK YOJANA	15267	5548	20815
	69-OPERATIONALISATION OF MOHALLA CLINICS	429862	70315	500177
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	73370411	7406762	80777173
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13755818	1427313	15183131
	06-RURAL FAMILY WELFARE SERVICES	2297066	181258	2478324
	TOTAL FOR MH- 2211-FAMILY WELFARE	16052884	1608571	17661455
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	89423295	9015333	98438628
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	40193704	4053436	44247140
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40193704	4053436	44247140
	01-PRIMARY HEALTH CENTRES	40193704	4053436	44247140
	01-SUBSIDIARY HEALTH CENTRES	40193704	4053436	44247140
	04-OTHER PREVENTIVE MEASURES	1215282	80200	1295482
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24465008	2742621	27207629
	29-RURAL FAMILY WELFARE SERVICES	2484212	253100	2737312
	69-OPERATIONALISATION OF MOHALLA CLINICS	324563	9635	334198
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	68682769	7138992	75821761
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR	68682769	7138992	75821761
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47991550	4181515	52173065
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47991550	4181515	52173065
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47991550	4181515	52173065
	01-PRIMARY HEALTH CENTRES	47991550	4181515	52173065
	01-SUBSIDIARY HEALTH CENTRES	47991550	4181515	52173065
	02-DISTRICT ADMINISTRATION	3963538	393850	4357388
	04-OTHER PREVENTIVE MEASURES	358696	0	358696
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	141894	0	141894
	69-OPERATIONALISATION OF MOHALLA CLINICS	224651	2348	226999
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52680329	4577713	57258042
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	10409453	1421432	11830885
	06-RURAL FAMILY WELFARE SERVICES	1137400	65100	1202500
TOTAL FOR MH- 2211-FAMILY WELFARE		11546853	1486532	13033385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		64227182	6064245	70291427
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	51629720	4590124	56219844
	01-DIRECTION	51629720	4590124	56219844
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51629720	4590124	56219844
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51629720	4590124	56219844
	01-PRIMARY HEALTH CENTRES	51629720	4590124	56219844
	01-SUBSIDIARY HEALTH CENTRES	51629720	4590124	56219844
	04-OTHER PREVENTIVE MEASURES	1783004	212700	1995704
	29-RURAL FAMILY WELFARE SERVICES	912466	90450	1002916
	33-BALRI RAKSHAK YOJANA	6000	3000	9000
	69-OPERATIONALISATION OF MOHALLA CLINICS	367443	9075	376518
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54698633	4905349	59603982
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		54698633	4905349	59603982
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36587629	3453262	40040891
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36587629	3453262	40040891
	01-PRIMARY HEALTH CENTRES	36587629	3453262	40040891
	01-SUBSIDIARY HEALTH CENTRES	36587629	3453262	40040891

		69-OPERATIONALISATION OF MOHALLA CLINICS	213229	9025	222254
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		36800858	3462287	40263145
		01-RURAL FAMILY WELFARE SERVICES	7763909	787669	8551578
		06-RURAL FAMILY WELFARE SERVICES	1060154	239074	1299228
	TOTAL FOR MH- 2211-FAMILY WELFARE		8824063	1026743	9850806
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR		45624921	4489030	50113951
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	40809338	4191324	45000662
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40809338	4191324	45000662
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40809338	4191324	45000662
		01-PRIMARY HEALTH CENTRES	40809338	4191324	45000662
		01-SUBSIDIARY HEALTH CENTRES	40809338	4191324	45000662
		04-OTHER PREVENTIVE MEASURES	1697147	223131	1920278
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11967577	1780155	13747732
		29-RURAL FAMILY WELFARE SERVICES	2216661	249450	2466111
		69-OPERATIONALISATION OF MOHALLA CLINICS	594470	0	594470
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57285193	6444060	63729253
		01-RURAL FAMILY WELFARE SERVICES	8946405	916960	9863365
		06-RURAL FAMILY WELFARE SERVICES	1724284	343372	2067656
	TOTAL FOR MH- 2211-FAMILY WELFARE		10670689	1260332	11931021

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR		67955882	7704392	75660274
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44877547	4464338	49341885
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44877547	4464338	49341885
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44877547	4464338	49341885
	01-PRIMARY HEALTH CENTRES	44877547	4464338	49341885
	01-SUBSIDIARY HEALTH CENTRES	44877547	4464338	49341885
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1618869	61950	1680819
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		46496416	4526288	51022704
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8216052	859300	9075352
	06-RURAL FAMILY WELFARE SERVICES	4247286	312934	4560220
TOTAL FOR MH- 2211-FAMILY WELFARE		12463338	1172234	13635572
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR		59159754	5698522	64858276
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10484225	1214901	11699126
	06-RURAL FAMILY WELFARE SERVICES	4449811	459493	4909304
TOTAL FOR MH- 2211-FAMILY WELFARE		14934036	1674394	16608430

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA		15134036	1674394	16808430
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10210983	856456	11067439
	06-RURAL FAMILY WELFARE SERVICES	1610947	165197	1776144
TOTAL FOR MH- 2211-FAMILY WELFARE		11821930	1021653	12843583
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR		11821930	1021653	12843583
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10523257	1031130	11554387
	06-RURAL FAMILY WELFARE SERVICES	487544	0	487544
TOTAL FOR MH- 2211-FAMILY WELFARE		11010801	1031130	12041931
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR		11010801	1031130	12041931
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	34891107	3649137	38540244
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	34891107	3649137	38540244
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	34891107	3649137	38540244
	01-PRIMARY HEALTH CENTRES	34891107	3649137	38540244
	01-SUBSIDIARY HEALTH CENTRES	34891107	3649137	38540244
	29-RURAL FAMILY WELFARE SERVICES	983476	162100	1145576

	69-OPERATIONALISATION OF MOHALLA CLINICS	242899	20546	263445
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	36117482	3831783	39949265
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12477284	1242467	13719751
	06-RURAL FAMILY WELFARE SERVICES	5800614	558386	6359000
	TOTAL FOR MH- 2211-FAMILY WELFARE	18277898	1800853	20078751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	54405380	5632636	60038016
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	29942705	2750920	32693625
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	29942705	2750920	32693625
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	29942705	2750920	32693625
	01-PRIMARY HEALTH CENTRES	29942705	2750920	32693625
	01-SUBSIDIARY HEALTH CENTRES	29942705	2750920	32693625
	04-OTHER PREVENTIVE MEASURES	1508915	170505	1679420
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7857533	1116491	8974024
	69-OPERATIONALISATION OF MOHALLA CLINICS	323365	42616	365981
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39632518	4080532	43713050
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	39632518	4080532	43713050
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	6238040	554197	6792237
	06-RURAL FAMILY WELFARE SERVICES	5612759	511208	6123967
TOTAL FOR MH- 2211-FAMILY WELFARE		11850799	1065405	12916204
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR		12050799	1065405	13116204
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	55625705	5970191	61595896
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55625705	5970191	61595896
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55625705	5970191	61595896
	01-PRIMARY HEALTH CENTRES	55625705	5970191	61595896
	01-SUBSIDIARY HEALTH CENTRES	55625705	5970191	61595896
	04-OTHER PREVENTIVE MEASURES	1604728	167850	1772578
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	284205	213642	497847
	29-RURAL FAMILY WELFARE SERVICES	381722	0	381722
	69-OPERATIONALISATION OF MOHALLA CLINICS	36445	19190	55635
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		57932805	6370873	64303678
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	17177691	2122076	19299767
	06-RURAL FAMILY WELFARE SERVICES	2244329	181280	2425609
TOTAL FOR MH- 2211-FAMILY WELFARE		19422020	2303356	21725376

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT		77354825	8674229	86029054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5051233	540541	5591774
	06-RURAL FAMILY WELFARE SERVICES	2091761	342986	2434747
TOTAL FOR MH- 2211-FAMILY WELFARE		7142994	883527	8026521
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR		7142994	883527	8026521
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6307250	607898	6915148
	06-RURAL FAMILY WELFARE SERVICES	2560538	290369	2850907
TOTAL FOR MH- 2211-FAMILY WELFARE		8867788	898267	9766055
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR		8867788	898267	9766055
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	46644817	4249288	50894105
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46644817	4249288	50894105
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46644817	4249288	50894105
	01-PRIMARY HEALTH CENTRES	46644817	4249288	50894105
	01-SUBSIDIARY HEALTH CENTRES	46644817	4249288	50894105
	04-OTHER PREVENTIVE MEASURES	1511308	158400	1669708
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	26029421	2356973	28386394
	69-OPERATIONALISATION OF MOHALLA CLINICS	148129	420000	568129
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74333675	7184661	81518336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	74533675	7184661	81718336
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3912074	329950	4242024
	06-RURAL FAMILY WELFARE SERVICES	4250078	292715	4542793
	TOTAL FOR MH- 2211-FAMILY WELFARE	8162152	622665	8784817
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	8162152	622665	8784817
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8215955	620950	8836905
	06-RURAL FAMILY WELFARE SERVICES	1941360	164148	2105508
	TOTAL FOR MH- 2211-FAMILY WELFARE	10157315	785098	10942413
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	10157315	785098	10942413
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11206415	1822980	13029395
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	11206415	1822980	13029395
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	44915581	4279399	49194980
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	44915581	4279399	49194980
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	44915581	4279399	49194980

	01-PRIMARY HEALTH CENTRES	44915581	4279399	49194980
	01-SUBSIDIARY HEALTH CENTRES	44915581	4279399	49194980
	03-BALRI RAKSHAK YOJANA	3000	0	3000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	499031	73920	572951
	69-OPERATIONALISATION OF MOHALLA CLINICS	227863	22742	250605
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		45645475	4376061	50021536
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA		56851890	6199041	63050931
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47577916	4914705	52492621
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47577916	4914705	52492621
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47577916	4914705	52492621
	01-PRIMARY HEALTH CENTRES	47577916	4914705	52492621
	01-SUBSIDIARY HEALTH CENTRES	47577916	4914705	52492621
	33-BALRI RAKSHAK YOJANA	48000	0	48000
	69-OPERATIONALISATION OF MOHALLA CLINICS	100863	0	100863
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		47726779	4914705	52641484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA		47736779	4914705	52651484
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7515331	877435	8392766

	06-RURAL FAMILY WELFARE SERVICES	1433951	0	1433951
TOTAL FOR MH- 2211-FAMILY WELFARE		8949282	877435	9826717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89251	115658	204909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89251	115658	204909
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA		9038533	993093	10031626
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	3259344	425253	3684597
	06-RURAL FAMILY WELFARE SERVICES	3413870	365855	3779725
TOTAL FOR MH- 2211-FAMILY WELFARE		6673214	791108	7464322
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR		6673214	791108	7464322
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	68097678	6762621	74860299
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	68097678	6762621	74860299
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	68097678	6762621	74860299
	01-PRIMARY HEALTH CENTRES	68097678	6762621	74860299
	01-SUBSIDIARY HEALTH CENTRES	68097678	6762621	74860299
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	247572	0	247572
	69-OPERATIONALISATION OF MOHALLA CLINICS	363277	0	363277
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		68708527	6762621	75471148
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		68708527	6762621	75471148

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9030528	1191614	10222142
	06-RURAL FAMILY WELFARE SERVICES	3593517	190350	3783867
	TOTAL FOR MH- 2211-FAMILY WELFARE	12624045	1381964	14006009
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR	12624045	1381964	14006009
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	12048896	1072395	13121291
	06-RURAL FAMILY WELFARE SERVICES	5505740	601291	6107031
	TOTAL FOR MH- 2211-FAMILY WELFARE	17554636	1673686	19228322
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094440	0	1094440
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094440	0	1094440
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR	18649076	1673686	20322762
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42385599	4330165	46715764
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42385599	4330165	46715764
	01-PRIMARY HEALTH CENTRES	42385599	4330165	46715764
	01-SUBSIDIARY HEALTH CENTRES	42385599	4330165	46715764
	03-BALRI RAKSHAK YOJANA	24000	0	24000
	33-BALRI RAKSHAK YOJANA	68500	0	68500
	69-OPERATIONALISATION OF MOHALLA CLINICS	503369	65700	569069

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42981468	4395865	47377333
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	54573649	5652366	60226015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7648535	943317	8591852
	06-RURAL FAMILY WELFARE SERVICES	3943646	313184	4256830
	TOTAL FOR MH- 2211-FAMILY WELFARE	11592181	1256501	12848682
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA	54573649	5652366	60226015
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	88211943	8600635	96812578
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	88211943	8600635	96812578
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	88211943	8600635	96812578
	01-PRIMARY HEALTH CENTRES	88211943	8600635	96812578
	01-SUBSIDIARY HEALTH CENTRES	88211943	8600635	96812578
	03-BALRI RAKSHAK YOJANA	13644	0	13644
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45921	13377	59298
	33-BALRI RAKSHAK YOJANA	57360	0	57360
	69-OPERATIONALISATION OF MOHALLA CLINICS	723771	15443	739214
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89052639	8629455	97682094
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA	89052639	8629455	97682094
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9216599	735689	9952288
	06-RURAL FAMILY WELFARE SERVICES	1495680	226500	1722180
	TOTAL FOR MH- 2211-FAMILY WELFARE	10712279	962189	11674468

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR	10912279	962189	11874468
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42058195	3845051	45903246
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42058195	3845051	45903246
	01-PRIMARY HEALTH CENTRES	42058195	3845051	45903246
	01-SUBSIDIARY HEALTH CENTRES	42058195	3845051	45903246
	02-DISTRICT ADMINISTRATION	986880	103500	1090380
	03-BALRI RAKSHAK YOJANA	10000	0	10000
	04-OTHER PREVENTIVE MEASURES	2131862	223800	2355662
	33-BALRI RAKSHAK YOJANA	44270	0	44270
	69-OPERATIONALISATION OF MOHALLA CLINICS	464757	80524	545281
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45695964	4252875	49948839
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR	45695964	4252875	49948839
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5806357	577180	6383537
	06-RURAL FAMILY WELFARE SERVICES	2838938	123400	2962338
	TOTAL FOR MH- 2211-FAMILY WELFARE	8645295	700580	9345875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA	8645295	700580	9345875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	51092816	5536190	56629006
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	51092816	5536190	56629006
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	51092816	5536190	56629006
01-PRIMARY HEALTH CENTRES	51092816	5536190	56629006
01-SUBSIDIARY HEALTH CENTRES	51092816	5536190	56629006
03-BALRI RAKSHAK YOJANA	7000	0	7000
29-RURAL FAMILY WELFARE SERVICES	578888	60674	639562
33-BALRI RAKSHAK YOJANA	22000	0	22000
69-OPERATIONALISATION OF MOHALLA CLINICS	411868	6694	418562

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52112572	5603558	57716130
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TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	52112572	5603558	57716130
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	47688096	4500094	52188190
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47688096	4500094	52188190
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47688096	4500094	52188190
01-PRIMARY HEALTH CENTRES	47688096	4500094	52188190
01-SUBSIDIARY HEALTH CENTRES	47688096	4500094	52188190
03-BALRI RAKSHAK YOJANA	1500	0	1500
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4347082	473806	4820888
33-BALRI RAKSHAK YOJANA	11500	0	11500
69-OPERATIONALISATION OF MOHALLA CLINICS	275920	13692	289612

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52324098	4987592	57311690
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8250487	795542	9046029
	06-RURAL FAMILY WELFARE SERVICES	5819193	523854	6343047
	TOTAL FOR MH- 2211-FAMILY WELFARE	14069680	1319396	15389076
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737743	0	737743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737743	0	737743
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR	67131521	6306988	73438509
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37754133	4366480	42120613
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37754133	4366480	42120613
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37754133	4366480	42120613
	01-SUBSIDIARY HEALTH CENTRES	37754133	4366480	42120613
	04-OTHER PREVENTIVE MEASURES	144618	0	144618
	69-OPERATIONALISATION OF MOHALLA CLINICS	56158	0	56158
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	37954909	4366480	42321389
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	1246334	129894	1376228
	06-RURAL FAMILY WELFARE SERVICES	2749204	291798	3041002
	TOTAL FOR MH- 2211-FAMILY WELFARE	3995538	421692	4417230
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA	41950447	4788172	46738619
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE SERVICES	7442530	773416	8215946
	06-RURAL FAMILY WELFARE SERVICES	6987119	676466	7663585
TOTAL FOR MH- 2211-FAMILY WELFARE		14429649	1449882	15879531
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		14429649	1449882	15879531
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45521750	4390887	49912637
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45521750	4390887	49912637
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45521750	4390887	49912637
	01-PRIMARY HEALTH CENTRES	45521750	4390887	49912637
	01-SUBSIDIARY HEALTH CENTRES	45521750	4390887	49912637
	04-OTHER PREVENTIVE MEASURES	1352908	316800	1669708
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2711083	155540	2866623
	29-RURAL FAMILY WELFARE SERVICES	2382908	246500	2629408
	69-OPERATIONALISATION OF MOHALLA CLINICS	137073	2691	139764
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		52105722	5112418	57218140
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	16064275	1775913	17840188
	06-RURAL FAMILY WELFARE SERVICES	651236	65100	716336
TOTAL FOR MH- 2211-FAMILY WELFARE		16715511	1841013	18556524
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR		68821233	6953431	75774664
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6350935	672650	7023585
	06-RURAL FAMILY WELFARE SERVICES	3552204	399051	3951255

TOTAL FOR MH- 2211-FAMILY WELFARE		9903139	1071701	10974840
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROZEPUR		9903139	1071701	10974840
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	53340860	5530338	58871198
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	53340860	5530338	58871198
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	53340860	5530338	58871198
	01-PRIMARY HEALTH CENTRES	53340860	5530338	58871198
	01-SUBSIDIARY HEALTH CENTRES	53340860	5530338	58871198
	04-OTHER PREVENTIVE MEASURES	3848552	401400	4249952
	29-RURAL FAMILY WELFARE SERVICES	1048384	64800	1113184
	69-OPERATIONALISATION OF MOHALLA CLINICS	504843	23342	528185
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		58742639	6019880	64762519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA		58742639	6019880	64762519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5523791	488190	6011981
	06-RURAL FAMILY WELFARE SERVICES	3426818	352000	3778818
TOTAL FOR MH- 2211-FAMILY WELFARE		8950609	840190	9790799
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR		8950609	840190	9790799
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	38537394	4423009	42960403
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	38537394	4423009	42960403
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	38537394	4423009	42960403

	01-PRIMARY HEALTH CENTRES	38537394	4423009	42960403
	01-SUBSIDIARY HEALTH CENTRES	38537394	4423009	42960403
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	685390	0	685390
	69-OPERATIONALISATION OF MOHALLA CLINICS	218427	13513	231940
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	39441211	4436522	43877733
	01-RURAL FAMILY WELFARE SERVICES	5010981	676620	5687601
	06-RURAL FAMILY WELFARE SERVICES	871770	64950	936720
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	5882751	741570	6624321
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	45323962	5178092	50502054
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9943864	1464056	11407920
	06-RURAL FAMILY WELFARE SERVICES	2905791	415440	3321231
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	12849655	1879496	14729151
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157386	0	157386
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157386	0	157386
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR	13007041	1879496	14886537
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6975358	521283	7496641
	06-RURAL FAMILY WELFARE SERVICES	1857939	246700	2104639
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	8833297	767983	9601280
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR	8833297	767983	9601280

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	4829170	486339	5315509
06-RURAL FAMILY WELFARE SERVICES	1665638	170114	1835752
TOTAL FOR MH- 2211-FAMILY WELFARE	6494808	656453	7151261
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR	6494808	656453	7151261

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB
Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	9774897	807180	10582077
06-RURAL FAMILY WELFARE SERVICES	4694143	368906	5063049
TOTAL FOR MH- 2211-FAMILY WELFARE	14469040	1176086	15645126
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB	14469040	1176086	15645126

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	56953822	5583306	62537128
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	56953822	5583306	62537128
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	56953822	5583306	62537128
01-PRIMARY HEALTH CENTRES	56953822	5583306	62537128
01-SUBSIDIARY HEALTH CENTRES	56953822	5583306	62537128
03-BALRI RAKSHAK YOJANA	16580	0	16580
04-OTHER PREVENTIVE MEASURES	2484174	259950	2744124
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	876040	194333	1070373
33-BALRI RAKSHAK YOJANA	33836	0	33836
69-OPERATIONALISATION OF MOHALLA CLINICS	261654	26560	288214

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60626106	6064149	66690255
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7948043	899457	8847500
	06-RURAL FAMILY WELFARE SERVICES	2502160	284110	2786270
	TOTAL FOR MH- 2211-FAMILY WELFARE	10450203	1183567	11633770
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA	71076309	7247716	78324025
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	75636135	7813494	83449629
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	75636135	7813494	83449629
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	75636135	7813494	83449629
	01-PRIMARY HEALTH CENTRES	75636135	7813494	83449629
	01-SUBSIDIARY HEALTH CENTRES	75636135	7813494	83449629
	04-OTHER PREVENTIVE MEASURES	1584658	158400	1743058
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	34964822	3305734	38270556
	69-OPERATIONALISATION OF MOHALLA CLINICS	159372	0	159372
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	112344987	11277628	123622615
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	15632627	1557911	17190538
	06-RURAL FAMILY WELFARE SERVICES	2629942	305450	2935392
	TOTAL FOR MH- 2211-FAMILY WELFARE	18262569	1863361	20125930
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR	130607556	13140989	143748545
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	10214057	484950	10699007

		06-RURAL FAMILY WELFARE SERVICES	1944796	248150	2192946
	TOTAL FOR MH- 2211-FAMILY WELFARE		12158853	733100	12891953
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		12158853	733100	12891953
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	60096110	5624300	65720410
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60096110	5624300	65720410
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60096110	5624300	65720410
		01-PRIMARY HEALTH CENTRES	60096110	5624300	65720410
		01-SUBSIDIARY HEALTH CENTRES	60096110	5624300	65720410
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	30480	0	30480
		29-RURAL FAMILY WELFARE SERVICES	3394028	360980	3755008
		69-OPERATIONALISATION OF MOHALLA CLINICS	222866	0	222866
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		63743484	5985280	69728764
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	6697044	708646	7405690
		06-RURAL FAMILY WELFARE SERVICES	3127859	300463	3428322
	TOTAL FOR MH- 2211-FAMILY WELFARE		9824903	1009109	10834012
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		73568387	6994389	80562776
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	301502	0	301502
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2132370	0	2132370
Major Head- 2211-FAMILY WELFARE					

		01-RURAL FAMILY WELFARE SERVICES	6916252	676250	7592502
		06-RURAL FAMILY WELFARE SERVICES	434000	43400	477400
	TOTAL FOR MH- 2211-FAMILY WELFARE		7350252	719650	8069902
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR		9482622	719650	10202272
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	49377656	5043166	54420822
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49377656	5043166	54420822
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49377656	5043166	54420822
		01-PRIMARY HEALTH CENTRES	49377656	5043166	54420822
		01-SUBSIDIARY HEALTH CENTRES	49377656	5043166	54420822
		04-OTHER PREVENTIVE MEASURES	4018476	416978	4435454
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1570050	162470	1732520
		29-RURAL FAMILY WELFARE SERVICES	660846	68850	729696
		69-OPERATIONALISATION OF MOHALLA CLINICS	28024	0	28024
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		55655052	5691464	61346516
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	4080596	384712	4465308
		06-RURAL FAMILY WELFARE SERVICES	7150222	735385	7885607
	TOTAL FOR MH- 2211-FAMILY WELFARE		11230818	1120097	12350915
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA		66885870	6811561	73697431
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	7761698	713029	8474727
	TOTAL FOR MH- 2211-FAMILY WELFARE		7761698	713029	8474727
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR		7761698	713029	8474727

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	48047957	4338742	52386699
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48047957	4338742	52386699
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48047957	4338742	52386699
01-PRIMARY HEALTH CENTRES	48047957	4338742	52386699
01-SUBSIDIARY HEALTH CENTRES	48047957	4338742	52386699
04-OTHER PREVENTIVE MEASURES	2072784	193500	2266284
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1492909	143380	1636289
69-OPERATIONALISATION OF MOHALLA CLINICS	195359	569	195928
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	51809009	4676191	56485200

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE SERVICES	7707458	818969	8526427
06-RURAL FAMILY WELFARE SERVICES	1759974	236463	1996437
TOTAL FOR MH- 2211-FAMILY WELFARE	9467432	1055432	10522864

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR	61276441	5731623	67008064
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3493916	347919	3841835
02-WELFARE OF INSURED PERSONS	1327391	96549	1423940
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4821307	444468	5265775
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA	4821307	444468	5265775

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

		01-COMMUNITY HEALTH CENTRES	42335629	4314166	46649795
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42335629	4314166	46649795
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42335629	4314166	46649795
		01-PRIMARY HEALTH CENTRES	42335629	4314166	46649795
		01-SUBSIDIARY HEALTH CENTRES	42335629	4314166	46649795
		02-DISTRICT ADMINISTRATION	4000	0	4000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12241	63073	75314
		33-BALRI RAKSHAK YOJANA	4900	0	4900
		69-OPERATIONALISATION OF MOHALLA CLINICS	320448	12465	332913
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		42677218	4389704	47066922
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	8006823	916859	8923682
		06-RURAL FAMILY WELFARE SERVICES	1020232	144754	1164986
	TOTAL FOR MH- 2211-FAMILY WELFARE		9027055	1061613	10088668
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		51704273	5451317	57155590
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	65112307	6807353	71919660
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65112307	6807353	71919660
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65112307	6807353	71919660
		01-PRIMARY HEALTH CENTRES	65112307	6807353	71919660
		01-SUBSIDIARY HEALTH CENTRES	65112307	6807353	71919660
		02-DISTRICT ADMINISTRATION	0	10390	10390
		03-BALRI RAKSHAK YOJANA	6000	0	6000

	04-OTHER PREVENTIVE MEASURES	761526	79800	841326
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	358320	0	358320
	33-BALRI RAKSHAK YOJANA	10233	0	10233
	69-OPERATIONALISATION OF MOHALLA CLINICS	336933	47121	384054
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		66585319	6944664	73529983
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		66585319	6944664	73529983
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4092222	593995	4686217
	06-RURAL FAMILY WELFARE SERVICES	2497295	268853	2766148
TOTAL FOR MH- 2211-FAMILY WELFARE		6589517	862848	7452365
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		6589517	862848	7452365
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5139831	542631	5682462
	06-RURAL FAMILY WELFARE SERVICES	4275321	423831	4699152
TOTAL FOR MH- 2211-FAMILY WELFARE		9415152	966462	10381614
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		9415152	966462	10381614
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40070205	3977600	44047805
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40070205	3977600	44047805
	01-PRIMARY HEALTH CENTRES	40070205	3977600	44047805
	01-SUBSIDIARY HEALTH CENTRES	40070205	3977600	44047805
	03-BALRI RAKSHAK YOJANA	6000	0	6000
	04-OTHER PREVENTIVE MEASURES	1487038	153900	1640938

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3155566	335048	3490614
	33-BALRI RAKSHAK YOJANA	10500	0	10500
	69-OPERATIONALISATION OF MOHALLA CLINICS	280302	298821	579123
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45009611	4765369	49774980
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	9440475	928887	10369362
	06-RURAL FAMILY WELFARE SERVICES	5230432	539846	5770278
	TOTAL FOR MH- 2211-FAMILY WELFARE	14670907	1468733	16139640
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1084400	0	1084400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1084400	0	1084400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHERPUR SANGRUR	60764918	6234102	66999020
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	72570665	7132579	79703244
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	72570665	7132579	79703244
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	72570665	7132579	79703244
	01-PRIMARY HEALTH CENTRES	72570665	7132579	79703244
	01-SUBSIDIARY HEALTH CENTRES	72570665	7132579	79703244
	03-BALRI RAKSHAK YOJANA	1000	0	1000
	33-BALRI RAKSHAK YOJANA	49000	25000	74000
	69-OPERATIONALISATION OF MOHALLA CLINICS	310051	65857	375908
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72930716	7223436	80154152

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	73330716	7223436	80554152
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	13297848	1463800	14761648
	06-RURAL FAMILY WELFARE SERVICES	461289	24676	485965
	TOTAL FOR MH- 2211-FAMILY WELFARE	13759137	1488476	15247613
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	13759137	1488476	15247613
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	7627343	853418	8480761
	06-RURAL FAMILY WELFARE SERVICES	6781945	673899	7455844
	TOTAL FOR MH- 2211-FAMILY WELFARE	14409288	1527317	15936605
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	14409288	1527317	15936605
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8409310	1020447	9429757
	06-RURAL FAMILY WELFARE SERVICES	711808	50119	761927
	TOTAL FOR MH- 2211-FAMILY WELFARE	9121118	1070566	10191684
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR	9121118	1070566	10191684
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	54570763	5097178	59667941

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54570763	5097178	59667941
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54570763	5097178	59667941
	01-PRIMARY HEALTH CENTRES	54570763	5097178	59667941
	01-SUBSIDIARY HEALTH CENTRES	54570763	5097178	59667941
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24031761	2127727	26159488
	29-RURAL FAMILY WELFARE SERVICES	274654	71000	345654
	69-OPERATIONALISATION OF MOHALLA CLINICS	379906	14711	394617
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	79257084	7310616	86567700
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9546362	178300	9724662
	06-RURAL FAMILY WELFARE SERVICES	1087876	320934	1408810
	TOTAL FOR MH- 2211-FAMILY WELFARE	10634238	499234	11133472
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA	89891322	7809850	97701172
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	52215809	4113021	56328830
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	52215809	4113021	56328830
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	52215809	4113021	56328830
	01-PRIMARY HEALTH CENTRES	52215809	4113021	56328830
	01-SUBSIDIARY HEALTH CENTRES	52215809	4113021	56328830
	02-DISTRICT ADMINISTRATION	55200	0	55200
	03-BALRI RAKSHAK YOJANA	16645	0	16645
	04-OTHER PREVENTIVE MEASURES	149700	35400	185100

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5651364	548530	6199894
		30-POSTPARTUM PROGRAMME	4191752	477476	4669228
		33-BALRI RAKSHAK YOJANA	40532	0	40532
		69-OPERATIONALISATION OF MOHALLA CLINICS	635014	12920	647934
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62956016	5187347	68143363
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	9206792	743344	9950136
		06-RURAL FAMILY WELFARE SERVICES	1251683	52124	1303807
	TOTAL FOR MH- 2211-FAMILY WELFARE		10458475	795468	11253943
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		73414491	5982815	79397306
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE SERVICES	15029134	1583568	16612702
		06-RURAL FAMILY WELFARE SERVICES	449628	0	449628
	TOTAL FOR MH- 2211-FAMILY WELFARE		15478762	1583568	17062330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		15478762	1583568	17062330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	64959324	7467054	72426378
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	64959324	7467054	72426378
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64959324	7467054	72426378
		01-PRIMARY HEALTH CENTRES	64959324	7467054	72426378
		01-SUBSIDIARY HEALTH CENTRES	64959324	7467054	72426378
		03-BALRI RAKSHAK YOJANA	7000	5000	12000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7606221	1306710	8912931
	33-BALRI RAKSHAK YOJANA	28000	17452	45452
	69-OPERATIONALISATION OF MOHALLA CLINICS	345673	25849	371522
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72946218	8822065	81768283
	01-RURAL FAMILY WELFARE SERVICES	9491175	987630	10478805
	06-RURAL FAMILY WELFARE SERVICES	1369846	153074	1522920
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	10861021	1140704	12001725
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA	83807239	9962769	93770008
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-EMPLOYEES STATE INSURANCE SCHEME	58680	0	58680
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	58680	0	58680
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA SANGRUR	58680	0	58680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	13371034	1794174	15165208
	06-RURAL FAMILY WELFARE SERVICES	3835786	0	3835786
	TOTAL FOR MH- 2211-FAMILY WELFARE	17206820	1794174	19000994
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL	17206820	1794174	19000994
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4174962	435650	4610612
	06-RURAL FAMILY WELFARE SERVICES	1429476	126336	1555812
	TOTAL FOR MH- 2211-FAMILY WELFARE	5604438	561986	6166424
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA	5604438	561986	6166424
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45251939	4488323	49740262
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45251939	4488323	49740262
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45251939	4488323	49740262
	01-PRIMARY HEALTH CENTRES	45251939	4488323	49740262
	01-SUBSIDIARY HEALTH CENTRES	45251939	4488323	49740262
	04-OTHER PREVENTIVE MEASURES	2902686	223800	3126486
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	154247	0	154247
	29-RURAL FAMILY WELFARE SERVICES	477436	0	477436
	69-OPERATIONALISATION OF MOHALLA CLINICS	77809	8867	86676
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48864117	4720990	53585107
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN	48864117	4720990	53585107
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	33352429	3471652	36824081
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	33352429	3471652	36824081
	01-PRIMARY HEALTH CENTRES	33352429	3471652	36824081
	01-SUBSIDIARY HEALTH CENTRES	33352429	3471652	36824081
	04-OTHER PREVENTIVE MEASURES	2038664	212700	2251364
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	25590758	2211387	27802145
	69-OPERATIONALISATION OF MOHALLA CLINICS	354795	218246	573041
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	61336646	6113985	67450631
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	61336646	6113985	67450631

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	41391434	4213271	45604705
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	41391434	4213271	45604705
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41391434	4213271	45604705
01-PRIMARY HEALTH CENTRES	41391434	4213271	45604705
01-SUBSIDIARY HEALTH CENTRES	41391434	4213271	45604705
04-OTHER PREVENTIVE MEASURES	2136652	217150	2353802
69-OPERATIONALISATION OF MOHALLA CLINICS	531604	28694	560298
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	44059690	4459115	48518805
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	44059690	4459115	48518805

DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	54161397	5259971	59421368
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	54161397	5259971	59421368
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	54161397	5259971	59421368
01-PRIMARY HEALTH CENTRES	54161397	5259971	59421368
01-SUBSIDIARY HEALTH CENTRES	54161397	5259971	59421368
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54161397	5259971	59421368
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROZEPUR	54161397	5259971	59421368

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	47451438	4503637	51955075
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47451438	4503637	51955075

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47451438	4503637	51955075
	01-PRIMARY HEALTH CENTRES	47451438	4503637	51955075
	01-SUBSIDIARY HEALTH CENTRES	47451438	4503637	51955075
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11264	0	11264
	29-RURAL FAMILY WELFARE SERVICES	999284	102082	1101366
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48461986	4605719	53067705
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	48461986	4605719	53067705
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48958524	5124020	54082544
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48958524	5124020	54082544
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48958524	5124020	54082544
	01-PRIMARY HEALTH CENTRES	48958524	5124020	54082544
	01-SUBSIDIARY HEALTH CENTRES	48958524	5124020	54082544
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2214004	169250	2383254
	29-RURAL FAMILY WELFARE SERVICES	1500350	114570	1614920
	69-OPERATIONALISATION OF MOHALLA CLINICS	10180	0	10180
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52683058	5407840	58090898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	52683058	5407840	58090898
DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6669060	678829	7347889
	06-RURAL FAMILY WELFARE SERVICES	3165876	334770	3500646

	TOTAL FOR MH- 2211-FAMILY WELFARE	9834936	1013599	10848535
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	9834936	1013599	10848535
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3551106	2015760	5566866
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3551106	2015760	5566866
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	3551106	2015760	5566866
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	41933471	4145655	46079126
	01-EMPLOYEES STATE INSURANCE SCHEME	41933471	4145655	46079126
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	41933471	4145655	46079126
	01-PRIMARY HEALTH CENTRES	41933471	4145655	46079126
	01-SUBSIDIARY HEALTH CENTRES	41933471	4145655	46079126
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5322352	602112	5924464
	33-BALRI RAKSHAK YOJANA	4000	0	4000
	69-OPERATIONALISATION OF MOHALLA CLINICS	247547	13568	261115
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	47509370	4761335	52270705
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	47509370	4761335	52270705
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	49954485	4958632	54913117
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49954485	4958632	54913117

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49954485	4958632	54913117
		01-PRIMARY HEALTH CENTRES	49954485	4958632	54913117
		01-SUBSIDIARY HEALTH CENTRES	49954485	4958632	54913117
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4703572	466882	5170454
		69-OPERATIONALISATION OF MOHALLA CLINICS	101959	188742	290701
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54760016	5614256	60374272
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE SERVICES	9272412	799178	10071590
		06-RURAL FAMILY WELFARE SERVICES	3711890	389250	4101140
		TOTAL FOR MH- 2211-FAMILY WELFARE	12984302	1188428	14172730
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	598869	22913	621782
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	598869	22913	621782
		TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	68343187	6825597	75168784
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-COMMUNITY HEALTH CENTRES	70029816	6356169	76385985
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	70029816	6356169	76385985
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	70029816	6356169	76385985
		01-PRIMARY HEALTH CENTRES	70029816	6356169	76385985
		01-SUBSIDIARY HEALTH CENTRES	70029816	6356169	76385985
		03-BALRI RAKSHAK YOJANA	6000	0	6000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1923687	200164	2123851
	33-BALRI RAKSHAK YOJANA	27000	0	27000
	69-OPERATIONALISATION OF MOHALLA CLINICS	667834	20788	688622
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72654337	6577121	79231458
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR		72654337	6577121	79231458
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4243675	317800	4561475
	06-RURAL FAMILY WELFARE SERVICES	4280581	526195	4806776
TOTAL FOR MH- 2211-FAMILY WELFARE		8524256	843995	9368251
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA		8524256	843995	9368251
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	65279683	6513141	71792824
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	65279683	6513141	71792824
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	65279683	6513141	71792824
	01-PRIMARY HEALTH CENTRES	65279683	6513141	71792824
	01-SUBSIDIARY HEALTH CENTRES	65279683	6513141	71792824
	04-OTHER PREVENTIVE MEASURES	1948568	204000	2152568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5940252	509324	6449576
	69-OPERATIONALISATION OF MOHALLA CLINICS	401508	18597	420105
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		73570011	7245062	80815073
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR		73570011	7245062	80815073
DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	45960666	4430035	50390701
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	45960666	4430035	50390701
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	45960666	4430035	50390701
	01-PRIMARY HEALTH CENTRES	45960666	4430035	50390701
	01-SUBSIDIARY HEALTH CENTRES	45960666	4430035	50390701
	04-OTHER PREVENTIVE MEASURES	2096104	193500	2289604
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	228231	140067	368298
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	48285001	4763602	53048603
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	48285001	4763602	53048603
DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3104568	326720	3431288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	27011065	2614102	29625167
	69-OPERATIONALISATION OF MOHALLA CLINICS	27633	17764	45397
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30143266	2958586	33101852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478898	0	478898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	478898	0	478898
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH	30622164	2958586	33580750
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				

	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	3798087	128800	3926887
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	4409885	588381	4998266
TOTAL FOR MH- 2211-FAMILY WELFARE		8207972	717181	8925153
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		8207972	717181	8925153
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	02-DISTRICT ADMINISTRATION	109936	0	109936
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	54460662	5805917	60266579
	30-POSTPARTUM PROGRAMME	2580000	281160	2861160
	69-OPERATIONALISATION OF MOHALLA CLINICS	2762	0	2762
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		59153360	6087077	65240437
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		59353360	6087077	65440437
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1200000	425221	1625221
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1200000	425221	1625221

	04-OTHER PREVENTIVE MEASURES	734060	76492	810552
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	124909215	13131317	138040532
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	126843275	13633030	140476305
	01-OTHER SERVICES AND SUPPLIES	7586336	732055	8318391
	TOTAL FOR MH- 2211-FAMILY WELFARE	7586336	732055	8318391
DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	134429611	14365085	148794696
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	6969313	344193	7313506
	06-RURAL FAMILY WELFARE SERVICES	5998696	766850	6765546
	TOTAL FOR MH- 2211-FAMILY WELFARE	12968009	1111043	14079052
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	12968009	1111043	14079052
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	8973584	912550	9886134
	06-RURAL FAMILY WELFARE SERVICES	1519603	205523	1725126
	TOTAL FOR MH- 2211-FAMILY WELFARE	10493187	1118073	11611260
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	10493187	1118073	11611260
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	32056137	3003388	35059525
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	32056137	3003388	35059525
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	32056137	3003388	35059525
	01-PRIMARY HEALTH CENTRES	32056137	3003388	35059525
	01-SUBSIDIARY HEALTH CENTRES	32056137	3003388	35059525

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9607135	1071766	10678901
	29-RURAL FAMILY WELFARE SERVICES	430743	226549	657292
	69-OPERATIONALISATION OF MOHALLA CLINICS	143739	5824	149563
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	42237754	4307527	46545281
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE SERVICES	4405710	0	4405710
	06-RURAL FAMILY WELFARE SERVICES	2177407	572400	2749807
	TOTAL FOR MH- 2211-FAMILY WELFARE	6583117	572400	7155517
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	48820871	4879927	53700798
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	36633950	3722370	40356320
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36633950	3722370	40356320
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36633950	3722370	40356320
	01-PRIMARY HEALTH CENTRES	36633950	3722370	40356320
	01-SUBSIDIARY HEALTH CENTRES	36633950	3722370	40356320
	04-OTHER PREVENTIVE MEASURES	2764976	288600	3053576
	29-RURAL FAMILY WELFARE SERVICES	689043	68850	757893
	69-OPERATIONALISATION OF MOHALLA CLINICS	408815	71744	480559
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	40496784	4151564	44648348
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	40496784	4151564	44648348
DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26316	0	26316

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	84324374	19421419	103745793
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		84350690	19421419	103772109
TOTAL FOR DDO- SENIOR MEDICAL OFFICER,I/C CIVIL HOSPITAL AMRITSAR AMRITSAR		84350690	19421419	103772109
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	86250995	9230175	95481170
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	86250995	9230175	95481170
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	86250995	9230175	95481170
	01-PRIMARY HEALTH CENTRES	86250995	9230175	95481170
	01-SUBSIDIARY HEALTH CENTRES	86250995	9230175	95481170
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	53442404	5483476	58925880
	33-BALRI RAKSHAK YOJANA	28500	0	28500
	69-OPERATIONALISATION OF MOHALLA CLINICS	852606	65889	918495
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		140574505	14779540	155354045
TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		140574505	14779540	155354045
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA CLINICS	5710	0	5710
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		380975	0	380975
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR		380975	0	380975

DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
01-PRIMARY HEALTH CENTRES	1392233	0	1392233
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7823	0	7823
69-OPERATIONALISATION OF MOHALLA CLINICS	7418	0	7418
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1407474	0	1407474
TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1407474	0	1407474

DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3569457	299795	3869252
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3569457	299795	3869252
02-WELFARE OF INSURED PERSONS	5508661	521077	6029738
69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9082892	820872	9903764
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR	9082892	820872	9903764

DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	604354	0	604354
01-PRIMARY HEALTH CENTRES	604354	0	604354
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498

	69-OPERATIONALISATION OF MOHALLA CLINICS	4328	0	4328
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	760180	0	760180
	TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR	760180	0	760180
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE SERVICES	97390	0	97390
	69-OPERATIONALISATION OF MOHALLA CLINICS	305406	0	305406
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	512036	0	512036
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR	512036	0	512036
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	42872251	4176904	47049155
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	42872251	4176904	47049155
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	42872251	4176904	47049155
	01-PRIMARY HEALTH CENTRES	42872251	4176904	47049155
	01-SUBSIDIARY HEALTH CENTRES	42872251	4176904	47049155
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	114457	98873	213330
	33-BALRI RAKSHAK YOJANA	16500	0	16500
	69-OPERATIONALISATION OF MOHALLA CLINICS	538109	34851	572960
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43541317	4310628	47851945
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	9525102	1638230	11163332
	06-RURAL FAMILY WELFARE SERVICES	507123	51002	558125

	TOTAL FOR MH- 2211-FAMILY WELFARE	10032225	1689232	11721457
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA	53973542	5999860	59973402
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	48597111	4812804	53409915
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	48597111	4812804	53409915
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	48597111	4812804	53409915
	01-PRIMARY HEALTH CENTRES	48597111	4812804	53409915
	01-SUBSIDIARY HEALTH CENTRES	48597111	4812804	53409915
	03-BALRI RAKSHAK YOJANA	2000	0	2000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	482257	14724	496981
	33-BALRI RAKSHAK YOJANA	3000	0	3000
	69-OPERATIONALISATION OF MOHALLA CLINICS	163273	26817	190090
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	49247641	4854345	54101986
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	5983114	940064	6923178
	06-RURAL FAMILY WELFARE SERVICES	1922544	128904	2051448
	TOTAL FOR MH- 2211-FAMILY WELFARE	7905658	1068968	8974626
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000

TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		57173299	5923313	63096612
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1868417	0	1868417
	01-PRIMARY HEALTH CENTRES	1868417	0	1868417
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	200599	0	200599
	69-OPERATIONALISATION OF MOHALLA CLINICS	7993	0	7993
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2077009	0	2077009
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		2077009	0	2077009
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	35520	0	35520
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		293549	0	293549
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		293549	0	293549
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	60992854	5863934	66856788
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	60992854	5863934	66856788
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	60992854	5863934	66856788
	01-PRIMARY HEALTH CENTRES	60992854	5863934	66856788

	01-SUBSIDIARY HEALTH CENTRES	60992854	5863934	66856788
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	79210	161070
	29-RURAL FAMILY WELFARE SERVICES	623700	64950	688650
	69-OPERATIONALISATION OF MOHALLA CLINICS	797682	20086	817768
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		62496096	6028180	68524276
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		62496096	6028180	68524276
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	744255	0	744255
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	744255	0	744255
	69-OPERATIONALISATION OF MOHALLA CLINICS	4583	0	4583
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		748838	0	748838
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		748838	0	748838
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	37208146	3891553	41099699
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	37208146	3891553	41099699
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	37208146	3891553	41099699
	01-PRIMARY HEALTH CENTRES	37208146	3891553	41099699
	01-SUBSIDIARY HEALTH CENTRES	37208146	3891553	41099699
	04-OTHER PREVENTIVE MEASURES	1290690	135150	1425840
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	903180	122780	1025960

	29-RURAL FAMILY WELFARE SERVICES	1410256	147746	1558002
	69-OPERATIONALISATION OF MOHALLA CLINICS	444803	10687	455490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		41257075	4307916	45564991
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		41257075	4307916	45564991
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	55560024	5572754	61132778
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	55560024	5572754	61132778
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	55560024	5572754	61132778
	01-PRIMARY HEALTH CENTRES	55560024	5572754	61132778
	01-SUBSIDIARY HEALTH CENTRES	55560024	5572754	61132778
	04-OTHER PREVENTIVE MEASURES	2617348	271350	2888698
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16241709	1478980	17720689
	29-RURAL FAMILY WELFARE SERVICES	1604881	167350	1772231
	69-OPERATIONALISATION OF MOHALLA CLINICS	225202	54470	279672
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		76249164	7544904	83794068
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	4371957	0	4371957
	06-RURAL FAMILY WELFARE SERVICES	358404	0	358404
TOTAL FOR MH- 2211-FAMILY WELFARE		4730361	0	4730361
TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR		80979525	7544904	88524429
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1357346	501520	1858866

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1357346	501520	1858866
	01-PRIMARY HEALTH CENTRES	1357346	501520	1858866
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31000184	3001129	34001313
	30-POSTPARTUM PROGRAMME	2059524	236400	2295924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	34417054	3739049	38156103
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	34417054	3739049	38156103
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	676080	402344	1078424
	02-URBAN HOSPITALS AND DISPENSARIES	0	2500	2500
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	676080	404844	1080924
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	676080	404844	1080924
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	4410930	372680	4783610
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4410930	372680	4783610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4410930	372680	4783610
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4434319	372680	4806999
DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23389	0	23389
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23389	0	23389
	TOTAL FOR DDO- ZONAL MALARIA OFFICER FEROZEPUR FEROZEPUR	4434319	372680	4806999

DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11355529	816728	12172257
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11355529	816728	12172257
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		11355529	816728	12172257
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16267949	1679722	17947671
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16267949	1679722	17947671
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258989	50859	309848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258989	50859	309848
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		16526938	1730581	18257519
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		38058198240	2933739372	40991937612
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		38058198240	2933739372	40991937612
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	32936	0	32936
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	77153414	0	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		77186350	0	77186350

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		77186350	0	77186350
DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	87159480	7424431	94583911
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		87159480	7424431	94583911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53179	0	53179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53179	0	53179
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA		87212659	7424431	94637090
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	4223712	429216	4652928
TOTAL FOR MH- 2211-FAMILY WELFARE		4223712	429216	4652928
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	104522279	0	104522279
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	59516267	0	59516267
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		164038546	0	164038546
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		168262258	429216	168691474
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5065452	253569	5319021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5265452	253569	5519021
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA	5265452	253569	5519021
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	4857944	0	4857944
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4857944	0	4857944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4857944	0	4857944
	01-PRIMARY HEALTH CENTRES	4857944	0	4857944
	01-SUBSIDIARY HEALTH CENTRES	4857944	0	4857944
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	29-RURAL FAMILY WELFARE SERVICES	378618	0	378618
	69-OPERATIONALISATION OF MOHALLA CLINICS	1362652	0	1362652
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7180074	0	7180074
	TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. HOSPITAL AMRITSAR	7180074	0	7180074
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	23696229	2319836	26016065

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23696229	2319836	26016065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1501443	43021	1544464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1501443	43021	1544464
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		25197672	2362857	27560529
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	36853230	2752539	39605769
	01-DIRECTION	36853230	2752539	39605769
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	36853230	2752539	39605769
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	36853230	2752539	39605769
	01-PRIMARY HEALTH CENTRES	36853230	2752539	39605769
	01-RURAL DISPENSARIES	36853230	2752539	39605769
	01-SUBSIDIARY HEALTH CENTRES	36853230	2752539	39605769
	02-AYURVEDIC HOSPITALS (RURAL)	4029832	107150	4136982
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	12192174	1666769	13858943
	04-OTHER PREVENTIVE MEASURES	503732	0	503732
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81600	0	81600
	29-RURAL FAMILY WELFARE SERVICES	379118	0	379118
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		54039686	4526458	58566144
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434907	0	434907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		434907	0	434907
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		54474593	4526458	59001051
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8481457	428126	8909583
	01-EMPLOYEES STATE INSURANCE SCHEME	8481457	428126	8909583
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8481457	428126	8909583
	01-PRIMARY HEALTH CENTRES	8481457	428126	8909583
	01-SUBSIDIARY HEALTH CENTRES	8481457	428126	8909583
	04-OTHER PREVENTIVE MEASURES	504232	0	504232
	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND PATIALA	29322430	2520725	31843155
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81600	0	81600
	29-RURAL FAMILY WELFARE SERVICES	395850	0	395850
	69-OPERATIONALISATION OF MOHALLA CLINICS	119157	0	119157
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38904726	2948851	41853577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	937547	60248	997795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		937547	60248	997795
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		39842273	3009099	42851372

DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	451501696	38472763	489974459
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	14698999	1633851	16332850
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	466200695	40106614	506307309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	400000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3750868	0	3750868
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3950868	400000	4350868
	TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA	470151563	40506614	510658177
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	71001646	8783755	79785401
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	71001646	8783755	79785401
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	876462	250839	1127301
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	876462	250839	1127301
	TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA	71878108	9034594	80912702
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-DIRECTION	422741094	211256328	633997422
	02-GURU GOBIND SINGH MEDICAL COLLEGE/HOSPITAL, FARIDKOT	408381494	0	408381494
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		831122588	211256328	1042378916
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	959148	123470	1082618
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		959148	123470	1082618
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		832081736	211379798	1043461534
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA				
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1663	0	1663
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3535	0	3535
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		5198	0	5198
TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL, PATIALA PATIALA		5198	0	5198
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	1445311976	139016001	1584327977
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1445311976	139016001	1584327977
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	32168298	218607	32386905

	29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	68357632	464539	68822171
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	100525930	683146	101209076
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR	1545837906	139699147	1685537053
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	1453202447	170225127	1623427574
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1453202447	170225127	1623427574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8922264	270212	9192476
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33352923	1053295	34406218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8922264	270212	9192476
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17446680	0	17446680
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6783979	583083	7367062

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33352923	1053295	34406218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	1486555370	171278422	1657833792
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	89580995	5550352	95131347
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	89580995	5550352	95131347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	780032	19909	799941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	780032	19909	799941
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	3864330	0	3864330
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	8211702	0	8211702
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	12076032	0	12076032
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	102437059	5570261	108007320
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-STATE FOOD AND DRUG TESTING LABORATORIES	52245	0	52245
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	52245	0	52245
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	1170016	355706	1525722

	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	727018	75178	802196
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	3302684	348021	3650705
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	7944024	520766	8464790
	TOTAL FOR MH- 2211-FAMILY WELFARE	13143742	1299671	14443413
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	13195987	1299671	14495658
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	565266170	57978023	623244193
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND RESEARCH)	18950793	2323742	21274535
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	584216963	60301765	644518728
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3192553	2419	3194972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3892553	2419	3894972
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	588109516	60304184	648413700
DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339093	0	339093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339093	0	339093
TOTAL FOR DDO- SUPERINTENDENT AYURVEDIC HOSPITAL, PATIALA PATIALA		339093	0	339093
TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH		5575212867	657078321	6232291188
TOTAL FOR DEPT- HEALTH SERVICES		5575212867	657078321	6232291188
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19979	0	19979
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19979	0	19979
TOTAL FOR DDO- ADDITIONAL CHIEF JUDICIAL MAGISTRATE HOSHIARPUR HOSHIARPUR		19979	0	19979
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	932469	0	932469
	04-LEGAL AID TO THE POOR	1421349	0	1421349
	39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4138818	0	4138818

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA	4138818	0	4138818
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	8563312	627064	9190376
02-SUBORDINATE COURTS	109249183	12264968	121514151
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227884	0	227884
04-DISTRICT ATTORNEYS	21369601	1977503	23347104
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	21369601	1977503	23347104
04-STATE LEGAL AID FUND	21369601	1977503	23347104
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	139409980	14869535	154279515
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR	139409980	14869535	154279515
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	32100	0	32100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	32100	0	32100
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI	32100	0	32100
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
01-CIVIL DEFENCE	77869676	167741	78037417
01-HOME GUARDS URBAN AND RURAL WING	77869676	167741	78037417
02-HOME GUARDS BORDER WING	2197679	0	2197679
98-COMPUTERIZATION IN THE STATE	3958	394450	398408
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	80071313	562191	80633504
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION,KHARAR MOHALI	80071313	562191	80633504
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	44580	2803	47383

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44580	2803	47383
	TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION),JALLANDHAR JALANDHAR	44580	2803	47383
DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22539	0	22539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22539	0	22539
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGANATED COURT, SANGRUR SANGRUR	22539	0	22539
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	9250680	88754	9339434
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9250680	88754	9339434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	395212	0	395212
	39-CREATION OF VICTIM COMPENSATION FUND	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095212	0	1095212
	TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA	10345892	88754	10434646
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	277930	0	277930
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	277930	0	277930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2626414	0	2626414

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	24000	0	24000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	57628	0	57628
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2708042	0	2708042
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	2985972	0	2985972
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14500	0	14500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14500	0	14500
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUEDGE, HOSHIARPUR HOSHIARPUR	14500	0	14500
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2756327	0	2756327
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2756327	0	2756327
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	163562166	7779694	171341860
	01-FAMILY PENSIONS	163562166	7779694	171341860
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	163562166	7779694	171341860
	01-LEAVE ENCASHMENT BENEFITS	163562166	7779694	171341860
	01-PENSION AND OTHER RETIREMENT BENEFITS	163562166	7779694	171341860

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	163562166	7779694	171341860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	163562166	7779694	171341860
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	228980	0	228980
	01-OLD AGE PENSIONS	228980	0	228980
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	228980	0	228980
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19149605	0	19149605
	03-STATE SOCIAL ASSISTANCE PROGRAMME	19149605	0	19149605
	04-LEGAL AID TO THE POOR	37916120	0	37916120
	04-STATE SOCIAL ASSISTANCE PROGRAMME	37916120	0	37916120
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4657	0	4657
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57899362	0	57899362

TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)					224217855	7779694	231997549
DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL							
Major Head- 2014-ADMINISTRATION OF JUSTICE							
04-STATE LEGAL AID FUND					77712	0	77712
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE					77712	0	77712
TOTAL FOR DDO- ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE ADDL.CIVIL JUDGE(SENIOR DIVISION) CUM SUB DIVISIONAL JUDICIAL MAGISTRATE PAYAL					77712	0	77712
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT							
Major Head- 2014-ADMINISTRATION OF JUSTICE							
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)					308168	0	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE					308168	0	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT					308168	0	308168
DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR							
Major Head- 2014-ADMINISTRATION OF JUSTICE							
01-DISTRICT AND SESSION COURTS					3300	0	3300
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE					3300	0	3300
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE,GURDASPUR GURDASPUR					3300	0	3300
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB							
Major Head- 2014-ADMINISTRATION OF JUSTICE							
02-SUBORDINATE COURTS					10548803	1109342	11658145
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE					10548803	1109342	11658145
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB					10548803	1109342	11658145
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA							
Major Head- 2014-ADMINISTRATION OF JUSTICE							
04-STATE LEGAL AID FUND					289733	4465	294198
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE					289733	4465	294198

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA	289733	4465	294198
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	687197	47750	734947
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	687197	47750	734947
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB	687197	47750	734947
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	231622	9830	241452
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	231622	9830	241452
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA	231622	9830	241452
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	10207259	921040	11128299
02-SUBORDINATE COURTS	191009574	21951980	212961554
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	34233662	3451154	37684816
04-STATE LEGAL AID FUND	34233662	3451154	37684816
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	235450495	26324174	261774669
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI	235450495	26324174	261774669
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	81931021	7786740	89717761
04-DISTRICT ATTORNEYS	20796009	1374955	22170964
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20796009	1374955	22170964
04-STATE LEGAL AID FUND	20796009	1374955	22170964
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	102728230	9161695	111889925

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	102728230	9161695	111889925
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	59925	0	59925
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	59925	0	59925
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	59925	0	59925
DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
02-SUBORDINATE COURTS	1940	0	1940
04-STATE LEGAL AID FUND	490	0	490
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2430	0	2430
TOTAL FOR DDO- CIVIL JUDGE (SR. DIVISION) MALOUT FARIDKOT	2430	0	2430
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	53395561	6150052	59545613
02-SUBORDINATE COURTS	84823978	9443511	94267489
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	661276	68876	730152
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13990951	1358322	15349273
04-STATE LEGAL AID FUND	13990951	1358322	15349273
98-COMPUTERIZATION IN THE STATE	1754355	0	1754355
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	154626121	17020761	171646882
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2869207	95333	2964540
04-LEGAL AID TO THE POOR	346477	310190	656667
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	216000	102000	318000

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	0	500000	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3431684	1007523	4439207
	TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	158057805	18028284	176086089
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	43201	0	43201
	02-SUBORDINATE COURTS	52267942	5313572	57581514
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7983560	751958	8735518
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	60294703	6065530	66360233
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	453075	27545	480620
	01-OLD AGE PENSIONS	453075	27545	480620
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	453075	27545	480620
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66059479	17355642	83415121
	03-STATE SOCIAL ASSISTANCE PROGRAMME	66059479	17355642	83415121
	04-LEGAL AID TO THE POOR	25527396	57403918	82931314
	04-SCHOLARSHIPS FOR HANDICAPPED	25527396	57403918	82931314
	04-STATE SOCIAL ASSISTANCE PROGRAMME	25527396	57403918	82931314

	98-COMPUTERIZATION IN THE STATE	1300	1900	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92441250	74789005	167230255
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	152735953	80854535	233590488
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	177805526	20297187	198102713
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	39140214	3836991	42977205
	04-STATE LEGAL AID FUND	39140214	3836991	42977205
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	216945740	24134178	241079918
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	216945740	24134178	241079918
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	242867799	28870348	271738147
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	53599648	5355562	58955210
	04-STATE LEGAL AID FUND	53599648	5355562	58955210
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	296467447	34225910	330693357
	TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISION) AMRITSAR	296467447	34225910	330693357
DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	142882186	14898694	157780880
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	35197241	3675404	38872645
	04-STATE LEGAL AID FUND	35197241	3675404	38872645
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	178079427	18574098	196653525
	TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	178079427	18574098	196653525
DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	84567	0	84567

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	84567	0	84567
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	84567	0	84567
DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	15992	0	15992
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15992	0	15992
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA	15992	0	15992
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	89037843	9571047	98608890
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	15399122	1389790	16788912
	04-STATE LEGAL AID FUND	15399122	1389790	16788912
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	104436965	10960837	115397802
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154446	17375	171821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154446	17375	171821
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB	104591411	10978212	115569623
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	1100000	500000	1600000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	1100000	500000	1600000
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	78634451	8006044	86640495
	02-SUBORDINATE COURTS	87437565	9828032	97265597
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1732800	191756	1924556

	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	16976552	2249714	19226266
	04-STATE LEGAL AID FUND	16976552	2249714	19226266
	98-COMPUTERIZATION IN THE STATE	1685505	33950	1719455
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	186466873	20309496	206776369
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA	187566873	20809496	208376369
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	103939012	9815871	113754883
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	23134606	2518189	25652795
	04-STATE LEGAL AID FUND	23134606	2518189	25652795
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	127073618	12334060	139407678
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA	127073618	12334060	139407678
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	259930573	27378067	287308640
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	50395050	4907360	55302410
	04-STATE LEGAL AID FUND	50395050	4907360	55302410
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	310325623	32285427	342611050
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3347900	736980	4084880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3347900	736980	4084880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA	313873523	33022407	346895930

DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	86643524	10121394	96764918
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	16870403	1702501	18572904
04-STATE LEGAL AID FUND	16870403	1702501	18572904
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	103513927	11823895	115337822
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA	103513927	11823895	115337822

DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	69680948	7866415	77547363
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	13909828	1354076	15263904
04-STATE LEGAL AID FUND	13909828	1354076	15263904
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	83590776	9220491	92811267

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	514556	0	514556
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514556	0	514556
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION,NAWANSHAHR NAWANSHAHR	84105332	9220491	93325823

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	2689292	34648	2723940
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	411644	0	411644
04-DISTRICT ATTORNEYS	271398	0	271398
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3372334	34648	3406982
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	3372334	34648	3406982

DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	42006652	4622913	46629565
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	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	12964977	746805	13711782
	04-STATE LEGAL AID FUND	12964977	746805	13711782
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54971629	5369718	60341347
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT		54971629	5369718	60341347
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	1409719	0	1409719
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		1409719	0	1409719
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA		1409719	0	1409719
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	7630	0	7630
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7630	0	7630
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) RAJPURA		7630	0	7630
DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	153067	0	153067
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		153067	0	153067
TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVN.) CIVIL JUDGE(SENIOR DIVISION),GURDASPUR GURDASPUR		153067	0	153067
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	107033951	10800836	117834787
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	24969941	2686082	27656023
	04-STATE LEGAL AID FUND	24969941	2686082	27656023
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		132003892	13486918	145490810
TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR		132003892	13486918	145490810

DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	481532196	49243664	530775860
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	70125730	6723106	76848836
04-STATE LEGAL AID FUND	70125730	6723106	76848836
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	551657926	55966770	607624696
TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	551657926	55966770	607624696

DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	73990060	51919802	125909862
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2296618	245750	2542368
04-STATE LEGAL AID FUND	785775	9350	795125
98-COMPUTERIZATION IN THE STATE	63347788	122292	63470080
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	140420241	52297194	192717435
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB	140420241	52297194	192717435

DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	136595854	14181647	150777501
02-SUBORDINATE COURTS	3782603	87828	3870431
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	2224528	170374	2394902
04-STATE LEGAL AID FUND	1248516	19000	1267516
98-COMPUTERIZATION IN THE STATE	2272834	82099	2354933
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	146124335	14540948	160665283

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42067	0	42067
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42067	0	42067
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI	146166402	14540948	160707350
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	89358016	8634053	97992069
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1109754	101000	1210754
	04-DISTRICT ATTORNEYS	6410680	1633888	8044568
	04-STATE LEGAL AID FUND	6410680	1633888	8044568
	98-COMPUTERIZATION IN THE STATE	2251177	54343	2305520
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	99129627	10423284	109552911
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	99157627	10423284	109580911
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	73322823	7102025	80424848
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	843684	96100	939784
	04-STATE LEGAL AID FUND	844923	24132	869055
	98-COMPUTERIZATION IN THE STATE	1967063	83225	2050288
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	76978493	7305482	84283975
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162136	28855	190991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162136	28855	190991
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	77140629	7334337	84474966
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	195498717	20402068	215900785
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1251179	152794	1403973
04-STATE LEGAL AID FUND	706061	1445	707506
98-COMPUTERIZATION IN THE STATE	3230750	289632	3520382
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200686707	20845939	221532646

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2471227	37880	2509107
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2471227	37880	2509107
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	203157934	20883819	224041753

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	59579362	5591742	65171104
02-SUBORDINATE COURTS	65034	1123357	1188391
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	351653	64968	416621
04-DISTRICT ATTORNEYS	496103	825	496928
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	496103	825	496928
04-STATE LEGAL AID FUND	496103	825	496928
11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	1161500	0	1161500
98-COMPUTERIZATION IN THE STATE	706158	0	706158
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	62359810	6780892	69140702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	523256	101106	624362
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		523256	101106	624362
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		62883066	6881998	69765064
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	551525	25000	576525
	98-COMPUTERIZATION IN THE STATE	49400	0	49400
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		600925	25000	625925
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15442	0	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15442	0	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		616367	25000	641367
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	453800	138970	592770
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		453800	138970	592770
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		453800	138970	592770
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	66254945	7167599	73422544
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	56948	29200	86148
	04-STATE LEGAL AID FUND	559373	6265	565638
	98-COMPUTERIZATION IN THE STATE	1711422	0	1711422
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		68582688	7203064	75785752
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
	04-LEGAL AID TO THE POOR	1400	0	1400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223808	0	223808
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR	68806496	7203064	76009560
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	118896725	12378981	131275706
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1500293	150829	1651122
	04-STATE LEGAL AID FUND	79661	640	80301
	98-COMPUTERIZATION IN THE STATE	2830691	66545	2897236
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	123307370	12596995	135904365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1937131	64474	2001605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1937131	64474	2001605
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR	125244501	12661469	137905970
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-CRIMINAL COURTS	91979156	7446662	99425818
	01-DISTRICT AND SESSION COURTS	91979156	7446662	99425818
	02-SUBORDINATE COURTS	26344712	2972232	29316944

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1622924	166220	1789144
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	4320366	1017361	5337727
	04-STATE LEGAL AID FUND	4320366	1017361	5337727
	98-COMPUTERIZATION IN THE STATE	1439585	24250	1463835
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		125706743	11626725	137333468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1105137	99275	1204412
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1305137	99275	1404412
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		127011880	11726000	138737880
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	136683207	13249152	149932359
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	948585	77236	1025821
	04-STATE LEGAL AID FUND	773342	178840	952182
	98-COMPUTERIZATION IN THE STATE	2396189	174425	2570614
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		140801323	13679653	154480976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	881417	232420	1113837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291417	232420	1523837
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		142092740	13912073	156004813
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	173136881	17269763	190406644
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	677704	69690	747394
	04-STATE LEGAL AID FUND	1107510	473660	1581170
	98-COMPUTERIZATION IN THE STATE	2603682	153687	2757369
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		177525777	17966800	195492577
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	548448	39057	587505
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		748448	39057	787505
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		178274225	18005857	196280082
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	87943324	9302335	97245659
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1546563	160395	1706958
	04-STATE LEGAL AID FUND	498924	0	498924
	98-COMPUTERIZATION IN THE STATE	1765754	0	1765754
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		91754565	9462730	101217295
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	447411	168005	615416
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		447411	168005	615416
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		92201976	9630735	101832711
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	299763153	34365357	334128510
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1567033	169980	1737013
	04-STATE LEGAL AID FUND	1490911	137261	1628172
	98-COMPUTERIZATION IN THE STATE	5593164	230162	5823326
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308414261	34902760	343317021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	882629	276489	1159118
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1282629	276489	1559118
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		309696890	35179249	344876139
DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	140308521	17182106	157490627
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	684664	65658	750322
	04-STATE LEGAL AID FUND	328041	0	328041
	98-COMPUTERIZATION IN THE STATE	2788979	261406	3050385
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		144110205	17509170	161619375

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1617069	1260777	2877846
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1617069	1260777	2877846
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	145727274	18769947	164497221
DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	91783238	7725633	99508871
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	778404	79516	857920
	04-STATE LEGAL AID FUND	784693	6142	790835
	98-COMPUTERIZATION IN THE STATE	1636166	124850	1761016
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	94982501	7936141	102918642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	924248	56318	980566
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	924248	56318	980566
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	95906749	7992459	103899208
DDO- JUDGE SMALL CAUSE COURT, AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-SMALL CAUSES COURTS	17252263	1450361	18702624
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17252263	1450361	18702624
	TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	17252263	1450361	18702624
DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13762466	1045094	14807560

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13762466	1045094	14807560
TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH	13762466	1045094	14807560
DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	61500	0	61500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	61500	0	61500
TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN	61500	0	61500
DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	2700	0	2700
04-DISTRICT ATTORNEYS	185178	0	185178
04-STATE LEGAL AID FUND	185178	0	185178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	187878	0	187878
TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR	187878	0	187878
DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	788380	0	788380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	788380	0	788380
TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR	788380	0	788380
DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4339811	0	4339811
02-SUBORDINATE COURTS	749882	0	749882
04-STATE LEGAL AID FUND	5368	0	5368
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5095061	0	5095061
TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI	5095061	0	5095061
DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	4020023	0	4020023
02-SUBORDINATE COURTS	958222	0	958222

	04-STATE LEGAL AID FUND	392639	0	392639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5370884	0	5370884
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I)				
MOHALI		5370884	0	5370884
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	2598409	227866	2826275
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2598409	227866	2826275
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE				
DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		2598409	227866	2826275
DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	23197818	2437431	25635249
	02-SUBORDINATE COURTS	135808794	14422862	150231656
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	476396	112088	588484
	04-DISTRICT ATTORNEYS	20577345	2167071	22744416
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	20577345	2167071	22744416
	04-STATE LEGAL AID FUND	20577345	2167071	22744416
	98-COMPUTERIZATION IN THE STATE	41570	59510	101080
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		180101923	19198962	199300885
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- THE CIVIL JUDGE FEROZEPUR FEROZEPUR		180101923	19398962	199500885
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	25811527	5558416	31369943
02-SUBORDINATE COURTS	173492664	14532900	188025564
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	227140	20585	247725
04-DISTRICT ATTORNEYS	31045643	3302778	34348421
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	31045643	3302778	34348421
04-STATE LEGAL AID FUND	31045643	3302778	34348421
98-COMPUTERIZATION IN THE STATE	725358	19995	745353

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

231302332 23434674 254737006

TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR

231302332 23434674 254737006

DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	170092660	18845740	188938400
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	40549080	4403083	44952163
04-STATE LEGAL AID FUND	40549080	4403083	44952163

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

210641740 23248823 233890563

TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA

210641740 23248823 233890563

DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	286303825	30661424	316965249
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	47074160	5424106	52498266
04-STATE LEGAL AID FUND	47074160	5424106	52498266

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

333377985 36085530 369463515

TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR

333377985 36085530 369463515

DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR

Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	138536908	12007853	150544761
	02-SUBORDINATE COURTS	13667607	4841781	18509388
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	654600	104048	758648
	04-DISTRICT ATTORNEYS	7121131	749131	7870262
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	7121131	749131	7870262
	04-STATE LEGAL AID FUND	7121131	749131	7870262
	98-COMPUTERIZATION IN THE STATE	1642679	40575	1683254
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		161622925	17743388	179366313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2013927	0	2013927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2013927	0	2013927
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		163636852	17743388	181380240
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	138522319	13186695	151709014
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1971469	209278	2180747
	04-STATE LEGAL AID FUND	287170	0	287170
	98-COMPUTERIZATION IN THE STATE	2363634	94000	2457634
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		143144592	13489973	156634565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	677600	0	677600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		677600	0	677600

TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA	143822192	13489973	157312165
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH	200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-CRIMINAL COURTS	148429865	16427820	164857685
01-DISTRICT AND SESSION COURTS	148429865	16427820	164857685
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	1317656	186019	1503675
04-DISTRICT ATTORNEYS	6088515	857459	6945974
04-STATE LEGAL AID FUND	6088515	857459	6945974
11-ALLOWANCES TO RETIRED JUDICIAL OFFICERS UNDER NPS	805600	15700	821300
98-COMPUTERIZATION IN THE STATE	3416157	76398	3492555
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	160057793	17563396	177621189
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	699831	258258	958089
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	899831	258258	1158089
TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROZEPUR FEROZEPUR	160957624	17821654	178779278
TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	6962495241	810376581	7772871822
TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	6962495241	810376581	7772871822

Dept- HOMEOPATHY
CCO- HEAD OF HOMEOPATHY PUNJAB
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	1207580	0	1207580
01-PUNJAB PUBLIC HEALTH LABORATORIES	1207580	0	1207580
01-TRAINING OF PARA HEALTH STAFF	1207580	0	1207580
02-URBAN HOSPITALS AND DISPENSARIES	427073	0	427073
03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL EDUCATION.)	1826700	0	1826700
04-STATE FOOD AND DRUG TESTING LABORATARIES	92006	0	92006
33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR MOHALI	14675800	0	14675800
69-OPERATIONALISATION OF MOHALLA CLINICS	0	166168	166168
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18229159	166168	18395327
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY HOSPITAL, SAS NAGAR MOHALI MOHALI	18229159	166168	18395327
TOTAL FOR CCO- HEAD OF HOMEOPATHY PUNJAB	18229159	166168	18395327
TOTAL FOR DEPT- HOMEOPATHY	18229159	166168	18395327

Dept- HORTICULTURE
CCO- DIRECTOR, HORTICULTURE PUNJAB
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	803836	0	803836
		04-LEGAL AID TO THE POOR	1491600	0	1491600
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2695436	0	2695436
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	10996995	1091827	12088822
		98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11002995	1091827	12094822
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA		13698431	1091827	14790258
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26300	0	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26300	0	26300
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	11564230	1099915	12664145
		98-COMPUTERIZATION IN THE STATE	1350	0	1350
	TOTAL FOR MH- 2401-CROP HUSBANDRY		11565580	1099915	12665495
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA		11591880	1099915	12691795
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	9998493	1030194	11028687

		98-COMPUTERIZATION IN THE STATE	3690	0	3690
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10002183	1030194	11032377
DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR		10002183	1030194	11032377
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	933856	13475	947331
		04-LEGAL AID TO THE POOR	21700	0	21700
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	30000	0	30000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1285556	13475	1299031
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	12495071	1051671	13546742
		56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	113800	0	113800
		63-POST HARVWST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	50000	0	50000
		98-COMPUTERIZATION IN THE STATE	10415	0	10415
	TOTAL FOR MH- 2401-CROP HUSBANDRY		12669286	1051671	13720957
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR		13954842	1065146	15019988

DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	339355	178384	517739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	339355	178384	517739
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	33889630	3397884	37287514
	98-COMPUTERIZATION IN THE STATE	4050	0	4050
	TOTAL FOR MH- 2401-CROP HUSBANDRY	33893680	3397884	37291564
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	34233035	3576268	37809303
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122286	0	122286
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	122286	0	122286
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12844647	1540746	14385393
	98-COMPUTERIZATION IN THE STATE	3200	0	3200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12847847	1540746	14388593
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	12970133	1540746	14510879
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42849	0	42849

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242849	0	242849
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	26493216	1683396	28176612
	38-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	400000	0	400000
	56-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	880000	0	880000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	27773216	1683396	29456612
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	28016065	1683396	29699461
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365483	0	365483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	365483	0	365483
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	25175522	2340623	27516145
	98-COMPUTERIZATION IN THE STATE	21910	0	21910
	TOTAL FOR MH- 2401-CROP HUSBANDRY	25197432	2340623	27538055
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA	25562915	2340623	27903538
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162101	0	162101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	362101	0	362101
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	22501131	2146572	24647703
	98-COMPUTERIZATION IN THE STATE	9926	0	9926
TOTAL FOR MH- 2401-CROP HUSBANDRY		22511057	2146572	24657629
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		22873158	2146572	25019730
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76734	0	76734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76734	0	76734
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13084194	1182930	14267124
	98-COMPUTERIZATION IN THE STATE	5895	0	5895
TOTAL FOR MH- 2401-CROP HUSBANDRY		13090089	1182930	14273019
TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		13166823	1182930	14349753
DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5857352	0	5857352
	63-POST HARVST HANDLING OF FRUITS & VEGETABLES WITH PACKING MATERIAL(CARTON BOXES AND PLASTIC CRATES)	35592	0	35592
TOTAL FOR MH- 2401-CROP HUSBANDRY		5892944	0	5892944
TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FEROZEPUR FEROZEPUR		5892944	0	5892944
DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170714	0	170714
	04-LEGAL AID TO THE POOR	29900	0	29900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200614	0	200614
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3630172	400200	4030372
	98-COMPUTERIZATION IN THE STATE	700	0	700
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3630872	400200	4031072
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA	3831486	400200	4231686
DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3956460	0	3956460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3956460	0	3956460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226013	0	226013
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	30936370	3051201	33987571
	52-PRODUCTION OF EXOTIC AND OFF SEASON VEGETABLE UNDER PROTECTED CULTIVATION	1040000	0	1040000
	98-COMPUTERIZATION IN THE STATE	27166	0	27166
	TOTAL FOR MH- 2401-CROP HUSBANDRY	32003536	3051201	35054737
Major Head- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY				
	03-FINANCIAL ASSISTANCE FOR MUSHROOM CULTIVATION IN THE STATE	179421	0	179421
	TOTAL FOR MH- 4401-CAPITAL OUTLAY ON CROP HUSBANDRY	179421	0	179421

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR		36365430	3051201	39416631
DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2600	0	2600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2600	0	2600
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12690888	1283662	13974550
	11-DEVELOPMENT OF HORTICULTURE IN THE STATE (II)-DIVERSIFICATION OF AGRICULTURE THROUGH HORTICULTURE IN THE STATE	55140	0	55140
TOTAL FOR MH- 2401-CROP HUSBANDRY		12746028	1283662	14029690
TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR		12748628	1283662	14032290
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	47151396	4799563	51950959
	22-NATIONAL HORTICULTURE MISSION (85:15)	73506000	0	73506000
	42-NATIONAL HORTICULTURE MISSION	132396000	0	132396000
	98-COMPUTERIZATION IN THE STATE	265832	9060	274892
TOTAL FOR MH- 2401-CROP HUSBANDRY		253319228	4808623	258127851
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	1409524	706236	2115760
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1409524	706236	2115760
TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI		254728752	5514859	260243611
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR				
Major Head- 2059-PUBLIC WORKS				

	04-CREDIT TO MISCELLANEOUS ADVANCE	-25.08	0	-25.08
	TOTAL FOR MH- 2059-PUBLIC WORKS	-25.08	0	-25.08
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, SAS NAGAR ROPAR	-25.08	0	-25.08
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	499636679.9	27007539	526644218.9
	TOTAL FOR DEPT- HORTICULTURE	499636679.9	27007539	526644218.9
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	82477277	8007216	90484493
	02-LEGISLATORS HOSTEL CANTEEN	19417685	1980685	21398370
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	35644371	3041421	38685792
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	58239244	6723814	64963058
	05-OTHER DEPARTMENTAL CANTEENS	3037597	200538	3238135
	98-COMPUTERIZATION IN THE STATE	17930	9791	27721
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	198834104	19963465	218797569
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10348585	734937	11083522
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10348585	734937	11083522
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	209182689	20698402	229881091
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	209182689	20698402	229881091
	TOTAL FOR DEPT- HOSPITALITY	209182689	20698402	229881091
Dept- HOUSING AND URBAN DEVELOPMENT				
CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH				
Major Head- 2216-HOUSING				

		01-PRADHAN MANTRI AWAS YOJANA HOUSING FOR ALL (URBAN)	664297850	798292866	1462590716
	TOTAL FOR MH- 2216-HOUSING		664297850	798292866	1462590716
Major Head- 2217-URBAN DEVELOPMENT					
		01-SOLID AND LIQUID WASTE MANAGEMENT FUND	5000000000	0	5000000000
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5000000000	0	5000000000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), HOUSING & URBAN DEVELOPMENT DEPTT, PUNJAB CHANDIGARH		5664297850	798292866	6462590716
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI					
Major Head- 2216-HOUSING					
		01-ASSISTANCE TO PUNJAB URBAN DEVELOPMENT AUTHORITY	1141574000	16730000	1158304000
		03-ASSISTANCE TO PATIALA DEVELOPMENT AUTHORITY	0	50000000	50000000
	TOTAL FOR MH- 2216-HOUSING		1141574000	66730000	1208304000
Major Head- 4216-CAPITAL OUTLAY ON HOUSING					
		05-CONSTRUCTION OF FLATS/GUEST HOUSE/HOUSES FOR MINISTERS/SENIOR OFFICERS/GOVERNMENT EMPLOYEES IN SECTOR 39, CHANDIGARH PAYMENT OF GROUND RENT TO UNION TERRITORY ADMINISTRATION, CHANDIGARH.	2062283	0	2062283
	TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING		2062283	0	2062283
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR, HOUSING AND URBAN DEVELOPMENT DEPARTMENT, PUNJAB MOHALI		1143636283	66730000	1210366283
DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR					
Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	103132	0	103132
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		103132	0	103132

TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR		103132	0	103132
TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB		6808037265	865022866	7673060131
CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		5000000	0	5000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5000000	0	5000000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		5000000	0	5000000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA				
Major Head- 2217-URBAN DEVELOPMENT				
02-LOCAL GOVERNMENT DIRECTORATE		1968655	215282	2183937
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1968655	215282	2183937
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		1968655	215282	2183937
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		10500000	3500000	14000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		10500000	3500000	14000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		10500000	3500000	14000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		17468655	3715282	21183937
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		6825505920	868738148	7694244068
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION				

CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB
DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	156263272	31987876	188251148
01-DIRECTORATE OF INDUSTRIAL TRAINING	156263272	31987876	188251148
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	156263272	31987876	188251148
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	809775	0	809775
98-COMPUTERIZATION IN THE STATE	4856990	18270	4875260
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	161930037	32006146	193936183
TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	161930037	32006146	193936183

DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2183625	479224	2662849
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	4800	76800

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	10200	163200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2408625	494224	2902849
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI		2408625	494224	2902849
DDO- HEAD MISTRESS GOVT. ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	15044	15044
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	15044	15044
TOTAL FOR DDO- HEAD MISTRESS GOVT. ITI (WOMEN), MOHALI MOHALI		0	15044	15044
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2079050	178745	2257795
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	155040	15200	170240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	329460	32300	361760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2563550	226245	2789795
TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR		2563550	226245	2789795

DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2747721	266900	3014621
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	95680	9600	105280
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	203320	20400	223720
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3046721	296900	3343621
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	3046721	296900	3343621

DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	2261484	257162	2518646
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	258361	9600	267961
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	548853	20400	569253

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3068698	287162	3355860
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		3068698	287162	3355860
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	990653	96562	1087215
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	211200	24000	235200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	448800	51000	499800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1650653	171562	1822215
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		1650653	171562	1822215
DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2900	8128	11028
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2900	8128	11028
TOTAL FOR DDO- HEADMASTER GOVERNMENT TRAINING SCHOOL, HOSHIARPUR HOSHIARPUR		2900	8128	11028
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	13115053	1510717	14625770

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	407124	43200	450324
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	865140	91800	956940
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14387317	1645717	16033034
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	14387317	1645717	16033034
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7308387	805742	8114129
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	548400	51920	600320
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1165350	110330	1275680
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9022137	967992	9990129
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	9022137	967992	9990129

DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3988236	262739	4250975
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	198996	18425	217421
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	422867	39153	462020
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4610099	320317	4930416
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR	4610099	320317	4930416

DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	4420174	415362	4835536
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	240000	24000	264000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	510000	51000	561000

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5170174	490362	5660536
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		5170174	490362	5660536
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		6599430	643008	7242438
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		197790	24000	221790
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		420302	51000	471302
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7217522	718008	7935530
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		7217522	718008	7935530
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		4891555	387160	5278715
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA		324000	0	324000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576000	90000	666000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5791555	477160	6268715
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		5791555	477160	6268715
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1681170	189156	1870326
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190051	14400	204451
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	403859	30600	434459
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2275080	234156	2509236
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		2275080	234156	2509236
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2695835	275858	2971693

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204015	24000	228015
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	433533	51000	484533
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3333383	350858	3684241
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	3333383	350858	3684241
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2093751	0	2093751
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	15000	0	15000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	190180	0	190180
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	404134	0	404134
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2703065	0	2703065

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR		2703065	0	2703065
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	4572689	645759	5218448
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4572689	645759	5218448
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	181074	14400	195474
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	383451	30600	414051
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5137214	690759	5827973
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	5137214	690759	5827973
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2387846	228473	2616319
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	185505	18735	204240

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	394201	39813	434014
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2967552	287021	3254573
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR		2967552	287021	3254573
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7011200	755854	7767054
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	261825	28800	290625
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	556371	61200	617571
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7829396	845854	8675250
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU		7829396	845854	8675250
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7196537	803071	7999608

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	140800	13840	154640
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	299200	29410	328610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7636537	846321	8482858
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	7636537	846321	8482858
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3040548	271450	3311998
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	4800	52800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	10200	112200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3190548	286450	3476998
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	3190548	286450	3476998

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3841726	370648	4212374
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	318638	51000	369638
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	764890	20400	785290
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4925254	442048	5367302
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	4925254	442048	5367302

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3658819	369169	4027988
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33280	4160	37440

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	70720	8840	79560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3762819	382169	4144988
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT		3762819	382169	4144988
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1985968	220709	2206677
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	239520	23680	263200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	508980	50320	559300
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2734468	294709	3029177
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		2734468	294709	3029177
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	231288	143587	374875

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	62247	9600	71847
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	132273	20400	152673
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		425808	173587	599395
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		425808	173587	599395
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2713180	268335	2981515
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	6500	6500
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143535	14400	157935
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	305013	30600	335613

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3161728	319835	3481563
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA		3161728	319835	3481563
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2220395	218793	2439188
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	21000	0	21000
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	419342	38090	457432
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	890916	80942	971858
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3551653	337825	3889478
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA		3551653	337825	3889478
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1497944	132465	1630409

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	164800	13120	177920
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	350200	27880	378080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2012944	173465	2186409
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		2012944	173465	2186409
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1013382	97365	1110747
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152232	19200	171432
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	324186	39348	363534
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1489800	155913	1645713
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		1489800	155913	1645713

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	12149885	1061264	13211149
03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	33595	0	33595
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	144000	14400	158400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	306000	30600	336600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12633480	1106264	13739744
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	12633480	1106264	13739744

DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3304356	410911	3715267
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	469535	44592	514127

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	997763	94762	1092525
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4771654	550265	5321919
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA		4771654	550265	5321919
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3177364	340055	3517419
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	187099	18580	205679
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	397584	39484	437068
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3762047	398119	4160166

TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		3762047	398119	4160166
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1634238	168312	1802550
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143680	14400	158080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	305320	30600	335920
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2083238	213312	2296550
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		2083238	213312	2296550
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16995087	1737986	18733073
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	358682	33135	391817

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	762204	70413	832617
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	18115973	1841534	19957507
	TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI	18115973	1841534	19957507
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	18912329	2209184	21121513
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	195337	23380	218717
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	415086	49684	464770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19522752	2282248	21805000
	TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR	19522752	2282248	21805000
DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110505	0	110505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110505	0	110505
	TOTAL FOR DDO- PRINCIPAL G.I.S.G., JAGRAON LUDHIANA	110505	0	110505

DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5667346	536652	6203998
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	420096	43040	463136
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	867161	91460	958621
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6954603	671152	7625755
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR	6954603	671152	7625755

DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5050914	465182	5516096
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	248652	26194	274846
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	528387	55662	584049

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5827953	547038	6374991
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA	5827953	547038	6374991
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	10073092	769128	10842220
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10073092	769128	10842220
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38794	0	38794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38794	0	38794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR	10111886	769128	10881014
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5650436	546188	6196624
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	346968	37781	384749
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	737298	80284	817582
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6734702	664253	7398955
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR	6734702	664253	7398955
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	9806957	1024641	10831598
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28254	7500	35754
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	84762	22500	107262
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9919973	1054641	10974614

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	102000	0	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR	10021973	1054641	11076614

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	12323592	62456	12386048
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	79615	0	79615

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	169184	0	169184
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12572391	62456	12634847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR	12572391	62456	12634847
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8813818	1016487	9830305
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	161698	11461	173159
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	343610	24355	367965
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9319126	1052303	10371429
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	9319126	1052303	10371429
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9690120	974422	10664542

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	79091	8980	88071
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168070	19084	187154
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9937281	1002486	10939767
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA		9937281	1002486	10939767
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	739250	0	739250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		739250	0	739250
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA		739250	0	739250
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1219966	193289	1413255
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	4800	76800

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	10200	163200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1444966	208289	1653255
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR		1444966	208289	1653255
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12835101	1390348	14225449
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	962080	106994	1069074
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2044576	227359	2271935
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		15841757	1724701	17566458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		15841757	1724701	17566458
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1460564	139632	1600196

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	338541	42580	381121
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	719401	90484	809885
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2518506	272696	2791202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR	2518506	272696	2791202
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	291599	0	291599
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	619647	0	619647
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	911246	0	911246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE CENTRE, PHAGWARA	911246	0	911246
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2711528	132875	2844403

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	304934	27348	332282
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	591600	61200	652800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3608062	221423	3829485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25568317	150000	25718317
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6895059	727298	7622357
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32663376	877298	33540674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	36271438	1098721	37370159
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6262694	4078	6266772
	11-GHAR GHAR ROZGAR MISSION	3308490	0	3308490
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9571184	4078	9575262

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR		9571184	4078	9575262
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	19661400	2127095	21788495
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	414940	47148	462088
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1046434	100190	1146624
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21122774	2274433	23397207
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA		21322774	2274433	23597207
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	28773035	2677049	31450084

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	241347	32361	273708
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	512867	68767	581634
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29527249	2778177	32305426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR	29527249	2778177	32305426
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	29728448	3035909	32764357
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	171028	111274	282302
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	495116	108886	604002
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	30394592	3256069	33650661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR	30394592	3256069	33650661
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14373363	1552226	15925589
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	13065	0	13065
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47920	4800	52720
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101830	10200	112030
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	14536178	1567226	16103404
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520732	217438	738170
	04-LEGAL AID TO THE POOR	114568	0	114568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	635300	217438	852738
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR	15171478	1784664	16956142
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2236939	124715	2361654

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	204587	23535	228122
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	434744	50011	484755
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2876270	198261	3074531
	TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA	2876270	198261	3074531
DDO- PRINCIPAL I.T.I. FDK. FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	28523022	2816972	31339994
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	433206	19200	452406
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	925194	160800	1085994
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	29881422	2996972	32878394
	TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT	29881422	2996972	32878394
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	21088431	2787544	23875975
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	422257	42581	464838
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	897305	90484	987789
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	22407993	2920609	25328602
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR	22407993	2920609	25328602

DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3919777	418460	4338237
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101445	19200	120645
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	215571	40800	256371
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4236793	478460	4715253

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		4236793	478460	4715253
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		3479578	349193	3828771
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA				
		103076	14000	117076
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA				
		219034	29750	248784
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3801688	392943	4194631
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		3801688	392943	4194631
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
01-DIRECTORATE OF INDUSTRIAL TRAINING		16553789	1758480	18312269
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA				
		396451	45058	441509

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	842461	95748	938209
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17792701	1899286	19691987
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	137814	0	137814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137814	0	137814
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		17930515	1899286	19829801
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4745183	0	4745183
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	261440	0	261440
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	555560	0	555560
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5562183	0	5562183
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		5562183	0	5562183

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287133	0	287133
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	287133	0	287133
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR	287133	0	287133
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6513456	843926	7357382
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	346030	32360	378390
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	735326	68768	804094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7594812	945054	8539866
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR	7594812	945054	8539866
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	941146	65600	1006746

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		941146	65600	1006746
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		941146	65600	1006746
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	38635101	4029678	42664779
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1046836	66720	1113556
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2226528	141780	2368308
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		41908465	4238178	46146643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	728125	99320	827445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		938125	99320	1037445
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA		42846590	4337498	47184088
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	16837242	1858006	18695248
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	219677	0	219677
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	429193	45000	474193
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	17486112	1903006	19389118
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205739	0	205739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405739	0	405739
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	17891851	1903006	19794857
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11359364	1195833	12555197

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	430168	43840	474008
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	914058	93160	1007218
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12703590	1332833	14036423
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	12703590	1332833	14036423
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5041108	0	5041108
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	355040	0	355040
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	754460	0	754460
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6150608	0	6150608
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR	6150608	0	6150608
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	5629525	704907	6334432
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	307963	26786	334749
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	654434	56922	711356
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6591922	788615	7380537
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA	6591922	788615	7380537
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31712371	3112771	34825142
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576000	0	576000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	979355	165000	1144355
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	33267726	3277771	36545497
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR	33267726	3277771	36545497

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	47008066	4526419	51534485
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	236800	24000	260800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	503200	51000	554200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	47748066	4601419	52349485

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1095255	149555	1244810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1095255	149555	1244810
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA	48843321	4750974	53594295

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245751	150371	396122
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	245751	150371	396122
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	245751	150371	396122

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	7276810	850074	8126884
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	377157	36774	413931
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	801463	78145	879608
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8455430	964993	9420423
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	8455430	964993	9420423
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	65370207	6857938	72228145
	01-DIRECTORATE OF INDUSTRIAL TRAINING	65370207	6857938	72228145
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	660085	76156	736241
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1402684	161830	1564514
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	67432976	7095924	74528900

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR		67432976	7095924	74528900
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	39311833	3778570	43090403
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238962	43200	282162
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	507796	91800	599596
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		40058591	3913570	43972161
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR		40058591	3913570	43972161
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	11303454	1197959	12501413
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	121134	121134
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	42612	9600	52212

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	90549	20400	110949
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11436615	1349093	12785708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	11436615	1349093	12785708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10322748	989966	11312714
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	493020	40876	533896
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1047672	86864	1134536
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	11863440	1117706	12981146
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	11963440	1117706	13081146
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	49756879	5151748	54908627
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	654598	71632	726230
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1391035	152222	1543257
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		51802512	5375602	57178114
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1930238	49033	1979271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1930238	49033	1979271
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		53732750	5424635	59157385
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17749381	1855335	19604716
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	635239	83866	719105

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1349888	178214	1528102
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		19734508	2117415	21851923
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		19734508	2117415	21851923
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	31380326	3101945	34482271
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	336000	33600	369600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	714000	71400	785400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32430326	3206945	35637271
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		32430326	3206945	35637271
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	41084668	4078242	45162910
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	26230	26230

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	624990	67200	692190
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1328107	142800	1470907
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		43037765	4314472	47352237
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		43037765	4314472	47352237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	56579979	5618541	62198520
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	971968	89264	1061232
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	2065442	189686	2255128
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		59617389	5897491	65514880
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3198483	722267	3920750
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3198483	722267	3920750
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		62815872	6619758	69435630
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23116096	2380580	25496676
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	10836	10836
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	226670	23360	250030
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	481676	49640	531316
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23824442	2464416	26288858
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		23824442	2464416	26288858
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	20273177	2040411	22313588

	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	10080	10080
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	48000	4800	52800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	102000	10200	112200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	20423177	2065491	22488668
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	20423177	2065491	22488668
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	27260835	2572243	29833078
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	138516	18425	156941
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	294353	39155	333508
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	27693704	2629823	30323527

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
	01-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRE OF EXCELLENCE IN PUNJAB	32827	0	32827	
	02-UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES INTO CENTRES OF EXCELLENCE IN PUNJAB	69757	0	69757	
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	102584	0	102584	
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	27796288	2629823	30426111	
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	01-DIRECTORATE OF INDUSTRIAL TRAINING	26096841	2586354	28683195	
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	117128	13858	130986	
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	248895	29448	278343	
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26462864	2629660	29092524	
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	26462864	2629660	29092524	
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
	01-DIRECTORATE OF INDUSTRIAL TRAINING	16489807	1708313	18198120	

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	191658	28800	220458
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	407274	61200	468474
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		17088739	1798313	18887052
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI		17088739	1798313	18887052
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	33991047	3533100	37524147
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	0	12476	12476
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	111205	14400	125605
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	236311	30600	266911
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		34338563	3590576	37929139

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR		34338563	3590576	37929139
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7530332	1062589	8592921
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88160	9445	97605
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	187340	20071	207411
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7805832	1092105	8897937
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,JAITU FARIDKOT		7805832	1092105	8897937
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	41742348	4326969	46069317
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	25610	0	25610
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	363060	38400	401460

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	771505	81600	853105
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	42902523	4446969	47349492
	TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA	42902523	4446969	47349492
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	32142882	3164117	35306999
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	32142882	3164117	35306999
	TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR	32142882	3164117	35306999
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4811634	443360	5254994
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	24000	0	24000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	51000	0	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4886634	443360	5329994
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	4886634	443360	5329994
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6723944	675345	7399289
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6723944	675345	7399289
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR		6723944	675345	7399289
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5136722	363750	5500472
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93605	18735	112340
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	198911	39813	238724
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5429238	422298	5851536
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA		5429238	422298	5851536
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3591386	416815	4008201
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	3251	3251

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	6909	6909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3591386	426975	4018361
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	3591386	426975	4018361
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4660492	475254	5135746
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	104175	4800	108975
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	221373	10200	231573
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4986040	490254	5476294
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB	4986040	490254	5476294
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5916115	455692	6371807
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5916115	455692	6371807

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71690	5884	77574
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152342	12504	164846
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6140147	474080	6614227
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB	6140147	474080	6614227
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4235275	527620	4762895
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	94420	9600	104020
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	200644	20400	221044
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4530339	557620	5087959
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	4530339	557620	5087959
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2744562	203800	2948362
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2744562	203800	2948362
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR		2744562	203800	2948362
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3540936	350600	3891536
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30240	5574	35814
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	64260	11844	76104
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3635436	368018	4003454
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		3635436	368018	4003454
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5795947	586659	6382606
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5795947	586659	6382606
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		5795947	586659	6382606
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	5435692	556175	5991867
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	4880	0	4880
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	149966	27562	177528
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	318679	58567	377246
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5909217	642304	6551521
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA	5909217	642304	6551521
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6900186	729148	7629334
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	49600	0	49600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105400	0	105400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7055186	729148	7784334
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA	7055186	729148	7784334
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3665225	359705	4024930
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47845	4800	52645
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	101671	10200	111871
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3814741	374705	4189446
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR	3814741	374705	4189446
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4782468	478642	5261110
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4782468	478642	5261110
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA	4782468	478642	5261110
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8043378	784150	8827528
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8043378	784150	8827528
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF		8043378	784150	8827528
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3310886	472073	3782959
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	169757	13940	183697
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	360733	28560	389293
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3841376	514573	4355949
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		3841376	514573	4355949
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1410717	381517	1792234
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	16320	4800	21120

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	34680	10200	44880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1461717	396517	1858234
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		1461717	396517	1858234
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4251106	414449	4665555
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88325	4800	93125
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	210191	10200	220391
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4549622	429449	4979071
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR		4549622	429449	4979071
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4402541	442088	4844629
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4402541	442088	4844629
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR		4402541	442088	4844629

DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5535442	591800	6127242
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	30000	30000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	97000	0	97000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5632442	621800	6254242
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	5632442	621800	6254242

DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3351480	350740	3702220
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	5275	5275
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33387	9725	43112

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3384867	365740	3750607
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	3384867	365740	3750607
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5277828	2732961	8010789
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5277828	2732961	8010789
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	5277828	2732961	8010789
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4626742	469506	5096248
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	69743	0	69743
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148202	0	148202
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4844687	469506	5314193
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	4844687	469506	5314193
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4432096	456263	4888359

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	18880	4800	23680
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40120	10200	50320
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4491096	471263	4962359
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	4491096	471263	4962359
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5483802	740810	6224612
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	22211	9600	31811
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	47201	20400	67601
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5553214	770810	6324024
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	5553214	770810	6324024
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2593048	264391	2857439
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	148980	16877	165857
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	375613	35865	411478
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3117641	317133	3434774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323371	17827	341198
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323371	17827	341198
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	3441012	334960	3775972
DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3730886	0	3730886
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238911	0	238911

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	507686	0	507686
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4477483	0	4477483
	TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR	4477483	0	4477483
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7518143	763146	8281289
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	538281	43045	581326
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1144016	91470	1235486
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	9200440	897661	10098101
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA	9200440	897661	10098101
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4649358	505331	5154689

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	158284	14400	172684
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	336353	30600	366953
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5143995	550331	5694326
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	5143995	550331	5694326
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3172962	315783	3488745
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	330000	33600	363600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	701250	71400	772650
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4204212	420783	4624995
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	4204212	420783	4624995
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	26318446	2709756	29028202
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56676	19200	75876
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120437	40800	161237
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	26495559	2769756	29265315
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	26495559	2769756	29265315
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	36749127	4388478	41137605
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	509440	54720	564160
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1082560	116280	1198840
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	38341127	4559478	42900605
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR	38341127	4559478	42900605

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	5336820	530266	5867086
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	124000	24000	148000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	263500	51000	314500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5724320	605266	6329586
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR	5724320	605266	6329586

DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	10340372	1000745	11341117
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	329940	39716	369656
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	701129	84396	785525

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11371441	1124857	12496298
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		11371441	1124857	12496298
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1803492	187382	1990874
	03-TRAINING, RETRAINING, SEMINARS AND STUDY TOURS OF STAFF/ TRAINEES FOR MEN AND WOMEN	12905	0	12905
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	182080	19200	201280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	348160	40800	388960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2346637	247382	2594019
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR		2346637	247382	2594019
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2617782	310601	2928383
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	186252	19200	205452

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	395780	40800	436580
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3199814	370601	3570415
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		3199814	370601	3570415
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6298927	709843	7008770
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	763213	71071	834284
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	1621794	151026	1772820
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8683934	931940	9615874
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		8683934	931940	9615874
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6338498	633559	6972057

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	216000	28800	244800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	444304	61200	505504
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6998802	723559	7722361
	TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR	6998802	723559	7722361
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6255334	685764	6941098
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	277830	0	277830
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	734970	96772	831742
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7268134	782536	8050670
	TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA	7268134	782536	8050670
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	23442459	1444787	24887246
	01-DIRECTORATE OF INDUSTRIAL TRAINING	23442459	1444787	24887246
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	314944	38400	353344
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	894868	81600	976468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	24652271	1564787	26217058
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	24652271	1564787	26217058
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	1705217576	186763160	1891980736
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1291210	0	1291210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1291210	0	1291210
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	1291210	0	1291210
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	15968000	0	15968000

	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5219536	1241449	6460985
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5219536	1241449	6460985
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				
	01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	479763333	0	479763333
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	479763333	0	479763333
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINIG, PUNJAB CHANDIGARH	484982869	1241449	486224318
DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH				
Major Head- 2203-TECHNICAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	85999003	7025873	93024876
	02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA	178354689	0	178354689
	02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS	178354689	0	178354689

	02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING COLLEGES/POLYTECHNICS	178354689	0	178354689
	03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE	262333906	0	262333906
	03-PAYMENT OF ENHANCED COMPENSATION FOR THE ACQUISITION OF LAND FOR THE OPENING OF NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH CENTER AT MOHALI	262333906	0	262333906
	98-COMPUTERIZATION IN THE STATE	108173	0	108173
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	526795771	7025873	533821644
	TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH	526795771	7025873	533821644
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	20718862	2078864	22797726
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20718862	2078864	22797726
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA	20718862	2078864	22797726
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	31551030	3091094	34642124
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	31551030	3091094	34642124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA	31551030	3091094	34642124
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	12555195	1095699	13650894
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12555195	1095699	13650894
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228641	0	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228641	0	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		12783836	1095699	13879535
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	21004959	1960441	22965400
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		21004959	1960441	22965400
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		21004959	1960441	22965400
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	23291090	2377047	25668137
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23291090	2377047	25668137
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		23291090	2377047	25668137
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	41876241	4800968	46677209
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		41876241	4800968	46677209
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		41876241	4800968	46677209
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	45344890	4523628	49868518
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		45344890	4523628	49868518
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROZEPUR		45344890	4523628	49868518

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3898914	946680	4845594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3898914	946680	4845594
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	66626609	6888909	73515518
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	66626609	6888909	73515518
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	70525523	7835589	78361112
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	107637976	11024941	118662917
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	107637976	11024941	118662917
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	107637976	11024941	118662917
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	56109512	5666894	61776406
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	56109512	5666894	61776406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	56109512	5666894	61776406
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	104886586	9661520	114548106
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	104886586	9661520	114548106
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	104886586	9661520	114548106
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	87169167	8976074	96145241
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	87169167	8976074	96145241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37912	602842	640754
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37912	802842	840754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR	87207079	9778916	96985995
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	29276592	3125557	32402149
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	29276592	3125557	32402149
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN	29276592	3125557	32402149
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	47550922	4653795	52204717
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	47550922	4653795	52204717
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75789	0	75789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75789	0	75789
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR	47626711	4653795	52280506
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	66367885	6146210	72514095
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	66367885	6146210	72514095
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	892359	0	892359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		892359	0	892359
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR		67260244	6146210	73406454
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	75690831	7597207	83288038
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		75690831	7597207	83288038
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR		75690831	7597207	83288038
DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	17102417	1802703	18905120
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		17102417	1802703	18905120
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		17102417	1802703	18905120
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	64849754	6215490	71065244
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		64849754	6215490	71065244
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245481	0	245481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245481	0	245481
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		65095235	6215490	71310725
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214017	0	214017
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214017	0	214017
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR	214017	0	214017
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	918289	351610	1269899
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1118289	351610	1469899
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR	1118289	351610	1469899
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	78238501	8030986	86269487
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	78238501	8030986	86269487
	TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI	78238501	8030986	86269487
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	9862076	986665	10848741
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9862076	986665	10848741
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR	9862076	986665	10848741
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				

	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE INSTITUTION)	29370506	2959324	32329830
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		29370506	2959324	32329830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97314	0	97314
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297314	0	297314
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		29667820	2959324	32627144
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	34066589	3271311	37337900
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		34066589	3271311	37337900
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		34066589	3271311	37337900
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	19786200	2024841	21811041
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		19786200	2024841	21811041
TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		19786200	2024841	21811041
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	71906603	7213300	79119903
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		71906603	7213300	79119903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	231213	0	231213
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	431213	0	431213
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	569844	0	569844
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1210916	0	1210916
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1780760	0	1780760
	TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR	74118576	7213300	81331876
	TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB	2235031532	126541922	2361573454
	TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION	3940249108	313305082	4253554190
Dept- INDUSTRIES				
CCO- DIRECTOR, INDUSTRIES PUNJAB				
DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	282853	0	282853
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	282853	0	282853
	TOTAL FOR DDO- PROJECT MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	282853	0	282853
DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	3017954	587648	3605602
	01-OLD AGE PENSIONS	3017954	587648	3605602

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2700000	0	2700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	500037583	173685958	673723541
	03-STATE SOCIAL ASSISTANCE PROGRAMME	500037583	173685958	673723541
	04-LEGAL AID TO THE POOR	499677696	62399720	562077416
	04-STATE SOCIAL ASSISTANCE PROGRAMME	499677696	62399720	562077416
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10586500	0	10586500
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2334664	660042	2994706
	39-CREATION OF VICTIM COMPENSATION FUND	1200000	0	1200000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2587500	0	2587500
	98-COMPUTERIZATION IN THE STATE	14500	0	14500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1022156397	237333368	1259489765
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	1022156397	237333368	1259489765
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	244055140	29026938	273082078

01-DIRECTION	244055140	29026938	273082078
01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START- UPS	244055140	29026938	273082078
01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	244055140	29026938	273082078
02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	3155178	0	3155178
02-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	3155178	0	3155178
03-ASSISTANCE TO P.S.I.E.C	5000000	5400000	10400000
03-PAYMENT OF ENHANCED COST OF LAND OF DIESEL COMPONENT WORKS AND RESIDENTIAL COLONY AT PATIALA (COURT CASE)	5000000	5400000	10400000
06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	241492356	16907644	258400000
11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START- UPS	12000000	0	12000000
13-STATE SCHEME FOR AWARENESS AND ENTREPRENEURSHIP DEVELOPMENT TO PROMOTE SC/STS UNDER STAND UP INDIA PROJECT	700000	0	700000
16-WOMEN ENTREPRENEURSHIP - INNOVATION, START-UPS, HAND HOLDINGS (PUNJAB INFOTECH)	900000	0	900000

	98-COMPUTERIZATION IN THE STATE	513264	15650	528914
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	507815938	51350232	559166170
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH	507815938	51350232	559166170
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5983681	337111	6320792
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6183681	337111	6520792
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	212671	105068	317739
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	212671	105068	317739
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	735790	0	735790
	38-INDUSTRIAL INFRASTRUCTURE- CREATION OF NEW AND IMPROVEMENT OF EXISTING FOCAL POINTS/AREAS/ESTATES	224957083	0	224957083
	40-NORTHERN INDIA INSTITUTE OF FASHION TECHNOLOGY, MOHALI, JALANDHAR, LUDHIANA	1213000	0	1213000
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	795000000	0	795000000
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	1021905873	0	1021905873

TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		1028302225	442179	1028744404
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	23181437	2335851	25517288
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		23181437	2335851	25517288
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	373789	0	373789
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		573789	0	573789
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		23755226	2335851	26091077
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	417247	15150	432397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417247	15150	432397
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		417247	15150	432397
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	660332	0	660332
	01-PENSION AND OTHER RETIREMENT BENEFITS	660332	0	660332
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		660332	0	660332

DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR	660332	0	660332
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5523684	520746	6044430
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5523684	520746	6044430
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR	5523684	520746	6044430
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	524341	12625	536966
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	524341	12625	536966
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR	524341	12625	536966
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75035	0	75035
	04-LEGAL AID TO THE POOR	945	0	945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275980	0	275980
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA	275980	0	275980
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2286070	232346	2518416

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2286070	232346	2518416
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA	2286070	232346	2518416
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4770	0	4770
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4770	0	4770
	TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB PATIALA	4770	0	4770
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM BOILERS	4300430	439808	4740238
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4300430	439808	4740238
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	4300430	439808	4740238
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INCENTIVES UNDER VARIOUS INDUSTRIAL POLICIES	5062100000	0	5062100000
	01-POWER SUBSIDIES TO INDUSTRIES	5062100000	0	5062100000
	02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	12227799971	1000000000	13227799971
	TOTAL FOR MH- 2852-INDUSTRIES	17289899971	1000000000	18289899971
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	17289899971	1000000000	18289899971
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	11191187	1464568	12655755
	98-COMPUTERIZATION IN THE STATE	3672000	0	3672000
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	14863187	1464568	16327755
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	14863187	1464568	16327755
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201684	0	201684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401684	0	401684
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	25715152	2574479	28289631
	98-COMPUTERIZATION IN THE STATE	8500	0	8500
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	25723652	2574479	28298131
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	26125336	2574479	28699815
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	15726660	1556010	17282670
	98-COMPUTERIZATION IN THE STATE	1995	0	1995
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	15728655	1556010	17284665
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	15728655	1556010	17284665
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	10379117	1122375	11501492
	98-COMPUTERIZATION IN THE STATE	10795	5225	16020
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	10389912	1127600	11517512
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR	10389912	1127600	11517512
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156020	0	156020

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	156020	0	156020
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	7094540	624060	7718600
98-COMPUTERIZATION IN THE STATE	4500	0	4500
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7099040	624060	7723100
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR			
NAWANSHAHAR	7255060	624060	7879120
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	7894790	698528	8593318
98-COMPUTERIZATION IN THE STATE	4400	0	4400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7899190	698528	8597718
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN	7899190	698528	8597718
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	630808	0	630808
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	630808	0	630808
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	17105120	1412776	18517896
98-COMPUTERIZATION IN THE STATE	2950	8320	11270
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	17108070	1421096	18529166
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR	17738878	1421096	19159974
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	19573682	1677720	21251402
98-COMPUTERIZATION IN THE STATE	1416	0	1416
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	19575098	1677720	21252818
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR	19575098	1677720	21252818

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12423745	915810	13339555
	98-COMPUTERIZATION IN THE STATE	1450	0	1450
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12425195	915810	13341005
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA	12425195	915810	13341005
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	8685007	840592	9525599
	98-COMPUTERIZATION IN THE STATE	2800	12050	14850
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	8687807	852642	9540449
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT	8687807	852642	9540449
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172067	62474	234541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	172067	62474	234541
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13984216	1358805	15343021
	98-COMPUTERIZATION IN THE STATE	0	1989	1989
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13984216	1360794	15345010
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB	14156283	1423268	15579551
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	564793	37946	602739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	564793	37946	602739

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	16102692	1332843	17435535
	98-COMPUTERIZATION IN THE STATE	8196	1190	9386
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16110888	1334033	17444921
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	1875000	121835	1996835
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		1875000	121835	1996835
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR		18550681	1493814	20044495
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189768	0	189768
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189768	0	189768
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, GURDASPUR		189768	0	189768
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13525560	1255914	14781474
	98-COMPUTERIZATION IN THE STATE	2800	2650	5450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		13528360	1258564	14786924
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	224481	0	224481
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		224481	0	224481
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR		13752841	1258564	15011405
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	13563095	1300414	14863509
	98-COMPUTERIZATION IN THE STATE	1350	0	1350

	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	13564445	1300414	14864859
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	566692	566692
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	566692	566692
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	13564445	1867106	15431551
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6770500	625104	7395604
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6770500	625104	7395604
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	6770500	625104	7395604
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	16158852	1780450	17939302
	98-COMPUTERIZATION IN THE STATE	5700	0	5700
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	16164552	1780450	17945002
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	188500	188500
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	188500	188500
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	16164552	1968950	18133502
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140373	0	140373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140373	0	140373
	TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	140373	0	140373
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI				

Major Head- 2852-INDUSTRIES

02-INCENTIVE UNDER VARIOUS
INDUSTRIAL POLICIES

16629082 0 16629082

TOTAL FOR MH- 2852-INDUSTRIES

16629082 0 16629082

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI

16629082 0 16629082

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION

2916224 0 2916224

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

2916224 0 2916224

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR

2916224 0 2916224

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME

0 10000 10000

02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS

0 200000 200000

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

419385 0 419385

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

419385 210000 629385

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION

19880838 1971269 21852107

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

19880838 1971269 21852107

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA

20300223 2181269 22481492

DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION

8701729 848307 9550036

98-COMPUTERIZATION IN THE STATE

5149 3700 8849

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES

8706878 852007 9558885

TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA

8706878 852007 9558885

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6299089	636078	6935167
	98-COMPUTERIZATION IN THE STATE	3000	2000	5000
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	6302089	638078	6940167
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	6302089	638078	6940167
DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376039	333906	709945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	376039	333906	709945
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	12287444	1054490	13341934
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	12287444	1054490	13341934
	TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE,MALERKOTLA DISTRICT INDUSTRIAL CENTRE,MALERKOTLA SANGRUR	12663483	1388396	14051879
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	92250000	0	92250000
	10-INVESTMENT PROMOTION	7828651	61950	7890601
	TOTAL FOR MH- 2852-INDUSTRIES	100078651	61950	100140601
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH	100078651	61950	100140601
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2451823	14789	2466612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2881823	14789	2896612
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	2881823	14789	2896612
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	7609218	789019	8398237
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7609218	789019	8398237
	TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA	7609218	789019	8398237
DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	750585	0	750585
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	750585	0	750585
	TOTAL FOR DDO- S.T.O. S.T.O., SPORTS LEATHER GOODS, JALANDHAR JALANDHAR	750585	0	750585
DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	1630449	145072	1775521
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1630449	145072	1775521
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER (I) PUNJAB TEST HOUSE LUDHIANA	1630449	145072	1775521
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	540	0	540
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR	540	0	540
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312304	0	312304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312304	0	312304
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	370216	0	370216
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	370216	0	370216
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKETING CENTER GOODS LUDHIANA	682520	0	682520
DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	473892	46700	520592
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	473892	46700	520592
	TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GOVERNMENT QUALITY MARKING CENTRE (ENGG.) LUDHIANA	473892	46700	520592
DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA				
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	01-VILLAGE INDUSTRIES	471819	0	471819
	TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES	471819	0	471819
	TOTAL FOR DDO- SENIOR TECHNICAL OFICER INDUSTRIAL DEVELOPMENT CUM QUALITY MARKING CENTRE(ENGINEERING), PATIALA PATIALA	471819	0	471819
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	7688933	696318	8385251
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7688933	696318	8385251
	TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN	7688933	696318	8385251
	TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB	20299969634	1321045222	21621014856
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB				
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR				

Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	7109070	548436	7657506
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	7109070	548436	7657506
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR	7109070	548436	7657506
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	8710	0	8710
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	254297	34604	288901
	04-LEGAL AID TO THE POOR	32820	0	32820
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	482400	0	482400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	978227	34604	1012831
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	414268	8119958	8534226
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	414268	8119958	8534226
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	12327287	1267664	13594951
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	12327287	1267664	13594951
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR	13719782	9422226	23142008
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1282940	13778	1296718
	04-LEGAL AID TO THE POOR	21917	0	21917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1514857	13778	1528635
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	12403041	1303276	13706317
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		12403041	1303276	13706317
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	9980	0	9980
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		9980	0	9980
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA		13927878	1317054	15244932
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	931633	19439	951072
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		931633	19439	951072
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	4990727	497178	5487905
	98-COMPUTERIZATION IN THE STATE	11332874	0	11332874
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		16323601	497178	16820779
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	1607647	0	1607647
	24-ECONOMY POLICY AND PLANNING	0	1971505	1971505

TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1607647	1971505	3579152
TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	18862881	2488122	21351003
TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	53619611	13775838	67395449
TOTAL FOR DEPT- INDUSTRIES	20353589245	1334821060	21688410305
Dept- INFORMATION AND PUBLIC RELATION			
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB			
DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI			
Major Head- 2220-INFORMATION AND PUBLICITY			
05-CREATION OF STATUE, MONUMENTS ETC IN MEMORY OF HISTORICAL EVENTS AND PERSONALITIES ETC.	23610698	0	23610698
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	23610698	0	23610698
TOTAL FOR DDO- ADDITIONAL DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	23610698	0	23610698
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	4120532	389544	4510076
01-FIELD PUBLICITY	4120532	389544	4510076
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	4120532	389544	4510076
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7780653	0	7780653
03-STATE SOCIAL ASSISTANCE PROGRAMME	7780653	0	7780653
04-LEGAL AID TO THE POOR	4000	0	4000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7784653	0	7784653
TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROZEPUR	11905185	389544	12294729
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA			
Major Head- 2220-INFORMATION AND PUBLICITY			
01-DIRECTION	4027484	413719	4441203

	01-FIELD PUBLICITY	4027484	413719	4441203
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4027484	413719	4441203
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		4027484	413719	4441203
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2953543547	448245041	3401788588
	01-FIELD PUBLICITY	2953543547	448245041	3401788588
	01-GRANT TO LALA LAJPAT RAI BIRTH PLACE MEMORIAL COMMITTEE, DHUDIKE	2953543547	448245041	3401788588
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	2953543547	448245041	3401788588
	01-SETTING UP OF PRESS CLUBS, PRESS LOUNGES AND MEDIA CENTRES INCLUDING CENTRES FOR MEDIA EXCELLENCE	2953543547	448245041	3401788588
	02-MEDIA WELFARE FUND	2423698	156000	2579698
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	20707264	76936	20784200
	06-INDICATIVE ADVERTISEMENT	11680645	4130254	15810899
	98-COMPUTERIZATION IN THE STATE	64597	0	64597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2988419751	452608231	3441027982
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		2988419751	452608231	3441027982
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	57158348	1463440	58621788
	01-FIELD PUBLICITY	57158348	1463440	58621788

TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		57158348	1463440	58621788
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		256307	2693	259000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		456307	2693	459000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		57614655	1466133	59080788
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		8434571	2889119	11323690
01-FIELD PUBLICITY		8434571	2889119	11323690
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		8434571	2889119	11323690
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		8434571	2889119	11323690
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
01-DIRECTION		12784033	1069764	13853797
01-FIELD PUBLICITY		12784033	1069764	13853797
05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL		18700	0	18700
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		12802733	1069764	13872497
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		282199	0	282199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282199	0	282199

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		13084932	1069764	14154696
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	67145496	583167	67728663
	01-FIELD PUBLICITY	67145496	583167	67728663
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		67145496	583167	67728663
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141632	0	141632
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146090	0	146090
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		67291586	583167	67874753
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4978615	442747	5421362
	01-FIELD PUBLICITY	4978615	442747	5421362
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4978615	442747	5421362
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24611	0	24611
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24611	0	24611
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		5003226	442747	5445973
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4460286	334803	4795089

	01-FIELD PUBLICITY	4460286	334803	4795089
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4460286	334803	4795089
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARAN TARN TARAN		4460286	334803	4795089
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3959104	435533	4394637
	01-FIELD PUBLICITY	3959104	435533	4394637
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3959104	435533	4394637
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38065	12800	50865
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38065	12800	50865
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		3997169	448333	4445502
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6446622	649481	7096103
	01-FIELD PUBLICITY	6446622	649481	7096103
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6446622	649481	7096103
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		6446622	649481	7096103
DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6093855	645258	6739113
	01-FIELD PUBLICITY	6093855	645258	6739113
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6093855	645258	6739113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74923	14040	88963

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74923	14040	88963
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROZEPUR FEROZEPUR	6168778	659298	6828076
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	14283010	1114323	15397333
	01-FIELD PUBLICITY	14283010	1114323	15397333
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	14283010	1114323	15397333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	214098	47739	261837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	414098	47739	461837
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR	14697108	1162062	15859170
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	81275	0	81275
	01-GUIDANCE AND COUNSELLING	81275	0	81275
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	83318	0	83318
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	6930661	468316	7398977
	01-FIELD PUBLICITY	6930661	468316	7398977
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	6930661	468316	7398977
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR	7013979	468316	7482295
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2220-INFORMATION AND PUBLICITY				

	01-DIRECTION	6922107	4104349	11026456
	01-FIELD PUBLICITY	6922107	4104349	11026456
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6922107	4104349	11026456
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48315	0	48315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48315	0	48315
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		6970422	4104349	11074771
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5751125	601370	6352495
	01-FIELD PUBLICITY	5751125	601370	6352495
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5751125	601370	6352495
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		5751125	601370	6352495
DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	39808755	6970166	46778921
	01-FIELD PUBLICITY	39808755	6970166	46778921
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		39808755	6970166	46778921
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI		39808755	6970166	46778921
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	4697815	574957	5272772
	01-FIELD PUBLICITY	4697815	574957	5272772
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		4697815	574957	5272772
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR		4697815	574957	5272772
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3319245	306652	3625897

	01-FIELD PUBLICITY	3319245	306652	3625897
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3319245	306652	3625897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31000	0	31000
	04-LEGAL AID TO THE POOR	157102	0	157102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		188102	0	188102
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR		3507347	306652	3813999
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	12014803	2821431	14836234
	01-FIELD PUBLICITY	12014803	2821431	14836234
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		12014803	2821431	14836234
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	526760	41926	568686
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		526760	41926	568686
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA		12541563	2863357	15404920
DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	5354157	537246	5891403
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		5354157	537246	5891403
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148276	0	148276
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		148276	0	148276
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR		5502433	537246	6039679

DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2742819	283081	3025900
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS WEB PORTAL	0	145140	145140
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2742819	428221	3171040
	TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI	2742819	428221	3171040
	TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB	3303698309	479971035	3783669344
	TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION	3303698309	479971035	3783669344
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	1687258	0	1687258
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1687258	0	1687258
	TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH	1687258	0	1687258
	TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH	1687258	0	1687258
	TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING	1687258	0	1687258
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	582100000	0	582100000

	01-REJUVENATION /UP-GRADATION / RE- CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT FUND- XXII)	582100000	0	582100000
	02- REJUVENATION/CONSTRUCTION/RECONS TRUCTION OF WATERCOURSES/ DISTRIBUTARY SYSTEMS/ LINK SYSTEMS	564753000	4518000	569271000
	02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER COURSES	564753000	4518000	569271000
	02- REJUVINATION/CONSTRUCTION/RECONS TRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	564753000	4518000	569271000
	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT PROGRAMME)	580771000	0	580771000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSA (PMKSY)	307800000	0	307800000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	2035424000	4518000	2039942000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	2035424000	4518000	2039942000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				

	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	747148600	19369032	766517632
	01-DIRECTION AND ADMINISTRATION	747148600	19369032	766517632
TOTAL FOR MH- 2702-MINOR IRRIGATION		747148600	19369032	766517632
TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		747148600	19369032	766517632
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		2782572600	23887032	2806459632
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA				
Major Head- 2701-MEDIUM IRRIGATION				
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	177	177
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	177	177
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) BATHINDA CANAL DIVISION BHATINDA		0	177	177
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	116716772	8852563	125569335
	08-WORKS EXPENDITURE	3906051	1178109	5084160
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		120622823	10030672	130653495
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		120622823	10030672	130653495
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1475262000	0	1475262000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		1475262000	0	1475262000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		1475262000	0	1475262000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3500000	400000	3900000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3500000	400000	3900000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1168380233	115443912	1283824145
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1168380233	115443912	1283824145
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	7349584	781061	8130645
	04-CREDIT TO STOCK	-130345244	-3309097	-133654341
	05-CREDIT TO MISCELLANEOUS ADVANCE	-25237447	-1281953	-26519400
	08-WORKS EXPENDITURE	24414738	3795271	28210009
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-123818369	-14718	-123833087
	TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR	1048061864	115829194	1163891058
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH	2643946687	125860043	2769806730
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-FLOOD MITIGATION	156144541	68439844	224584385
	02-EARTHQUAKE MITIGATION	14241040	0	14241040
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	170385581	68439844	238825425
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	43624964	3914225	47539189
	98-COMPUTERIZATION IN THE STATE	115619	7500	123119
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	43740583	3921725	47662308
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	202832	0	202832
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	202832	0	202832

TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		214328996	72361569	286690565
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45722401	12375944	58098345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45722401	12575944	58298345
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	26515918	2601386	29117304
TOTAL FOR MH- 2700-MAJOR IRRIGATION		26515918	2601386	29117304
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	6260913	635115	6896028
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6260913	635115	6896028
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP TUBEWELLS	15000000	0	15000000
	12-PROJECT FOR INSTALLATION OF 167 NO. SHALLOW TUBEWELL NEAR RIVER BED IN VARIOUS DISTRICT OF PUNJAB	0	33000000	33000000
	14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL INFRASTRUCTURE DEVELOPMENT FUND	284000000	66000000	350000000
TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		299000000	99000000	398000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				

	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	35000000	0	35000000
	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	412499232	114812445	527311677
DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20638	0	20638
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20638	0	20638
	TOTAL FOR DDO- ADE, ELECTRICAL MECHNICAL DESIGN, SYL PROJECT, PUNJAB CHANDIGARH CHANDIGARH	20638	0	20638
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10569279	609468	11178747
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	10569279	609468	11178747
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	10569279	609468	11178747
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5367058	340673	5707731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6167058	340673	6507731
Major Head- 2700-MAJOR IRRIGATION				

		01-DEBIT TO STOCK	152779902	15096049	167875951
		01-DIRECTION	152779902	15096049	167875951
		04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		152779882	15096049	167875931
		08-WORKS EXPENDITURE	15984858	303722	16288580
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15984858	303722	16288580
		01-WORKS EXPENDITURE	62945925	44717000	107662925
		02-RECONSTRUCTION OF DISTRIBUTARIES.	41944396	640662	42585058
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	2224731	309451	2534182
		08-WORKS EXPENDITURE	72771831	7709277	80481108
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		179886883	53376390	233263273
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR		354818681	69116834	423935515
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
		08-WORKS EXPENDITURE	3196567	1201297	4397864
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3196567	1201297	4397864
		06-FLOOD PROTECTION WORKS	30240119	4246767	34486886

		63-INTEGRATED PROJECT TO ADDRESS WATER LOGGING PROBLEM IN SOUTH- WESTERN DISTRICTS OF PUNJAB (ADDITIONAL CENTRAL ASSISTANCE)	970365	0	970365
		74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1086558	179845	1266403
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		32297042	4426612	36723654
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR		35693609	5627909	41321518
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA					
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	221150877	23147666	244298543
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		221150877	23147666	244298543
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	28286094	1361387	29647481
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28286094	1361387	29647481
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		249436971	24509053	273946024
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	20000	420000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	20000	420000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR					
Major Head- 2701-MEDIUM IRRIGATION					
		01-DIRECTION	26452783	2797985	29250768

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26452783	2797985	29250768
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR				
HOSHIARPUR		26452783	2797985	29250768
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
02-EX-GRATIA PAYMENTS TO FAMILIES OF				
MINISTERS, GOVERNMENT SERVANTS				
ETC. DYING IN HARNESS		800000	0	800000
03-REIMBURSEMENT OF MEDICAL				
CHARGES TO PUNJAB GOVERNMENT				
PENSIONERS		9119941	2141271	11261212
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9919941	2141271	12061212
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
01-REMODELLING/CONSTRUCTION OF				
DISTRIBUTARIES/MINOR.		500080	466852	966932
01-REMODELLING/CONSTRUCTION OF				
DISTRIBUTARIES/MINORS-13TH FINANCE				
COMMISSION		500080	466852	966932
02-RECONSTRUCTION OF				
DISTRIBUTARIES.		156899600	37841972	194741572
02-RENOVATION AND MODERNISATION				
OF REGULATORS STRUCTURES IN THE				
STATE OF PUNJAB (RURAL				
INFRASTRUCTURE DEVELOPMENT FUND -				
XXII)		156899600	37841972	194741572
03-RECONSTRUCTION OF				
DISTRIBUTARIES (AFTER 01.02.2023)		203968397	206025778	409994175
03-RECONSTRUCTION OF				
DISTRIBUTARIES (AFTER 01/02/2023)		203968397	206025778	409994175
08-WORKS EXPENDITURE		17935886	0	17935886

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	379303963	244334602	623638565
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA			
	PATIALA	389223904	246475873	635699777
DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	116450397	12204823	128655220
	02-DEBIT TO MISCELLANEOUS ADVANCE	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	115684254	12204823	127889077
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	41797635	313421	42111056
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	41797635	313421	42111056
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 01.02.2023)	24299570	0	24299570
	03-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 01/02/2023)	24299570	0	24299570
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	24299570	0	24299570
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSA DIVISION (I.B.), JAWARHARKE MANSA	181781459	12518244	194299703
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	25697644	609250	26306894
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	25697644	609250	26306894
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION			
	SCHEMES	111145804	91462978	202608782
	01-REMODELLING/CONSTRUCTION OF			
	DISTRIBUTARIES/MINOR.	111145804	91462978	202608782
	02-RECONSTRUCTION OF			
	DISTRIBUTARIES.	158867615	23487359	182354974

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	158867615	23487359	182354974
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	315850057	189130335	504980392
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	315850057	189130335	504980392
	08-WORKS EXPENDITURE	595667	0	595667
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	586459143	304080672	890539815
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR	612156787	304689922	916846709
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	23395743	2346562	25742305
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	23395743	2346562	25742305
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA	23395743	2346562	25742305
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4286000	179752	4465752
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4506000	179752	4685752
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	127063441	12406878	139470319

	TOTAL FOR MH- 2700-MAJOR IRRIGATION		127063441	12406878	139470319
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE		5631538	1568922	7200460
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5631538	1568922	7200460
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
	02-RECONSTRUCTION OF DISTRIBUTARIES.		214610630	11857864	226468494
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)		157321858	87898129	245219987
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		371932488	99755993	471688481
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		509133467	113911545	623045012
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	01-DEPOSIT LINKED INSURANCE SCHEME		10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		6442566	1491195	7933761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7052566	1491195	8543761
Major Head- 2700-MAJOR IRRIGATION					
	01-DIRECTION		132741213	13715155	146456368
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		132741213	13715155	146456368
Major Head- 2701-MEDIUM IRRIGATION					
	08-WORKS EXPENDITURE		14027804	3855296	17883100
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		14027804	3855296	17883100
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					

	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	291490	0	291490
	02-RECONSTRUCTION OF DISTRIBUTARIES.	306970874	23460776	330431650
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	306970874	23460776	330431650
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	77914243	15579223	93493466
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	0	211136593	211136593
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	385176607	250176592	635353199
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA	538998190	269238238	808236428
DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	27552558	3288493	30841051
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	27552558	3288493	30841051
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	10954748	0	10954748
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10954748	0	10954748
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR	38507306	3288493	41795799
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	65561518	17486692	83048210
	03-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 01/02/2023)	0	1583831	1583831
	04-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 18/12/2024)	0	53443852	53443852
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		65561518	72514375	138075893
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL				
DIVISION, HOSHIARPUR HOSHIARPUR		65761518	72514375	138275893
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	134364963	10602192	144967155
TOTAL FOR MH- 2700-MAJOR IRRIGATION		134364963	10602192	144967155
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	47763045	30848275	78611320
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		47763045	30848275	78611320
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	463858	737458	1201316
TOTAL FOR MH- 2702-MINOR IRRIGATION		463858	737458	1201316
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF			
	DISTRIBUTARIES.	4514973	5018275	9533248

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	4514973	5018275	9533248
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	132230790	26281188	158511978
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	132230790	26281188	158511978
	08-WORKS EXPENDITURE	1410548953	335356068	1745905021
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	1547294716	366655531	1913950247
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	1730486582	408843456	2139330038
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	30640159	3247433	33887592
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	30640159	3247433	33887592
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	1761762	782220	2543982
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1761762	782220	2543982
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	450182185	71441200	521623385
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	450182185	71441200	521623385
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	450182185	71441200	521623385
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	482584106	75470853	558054959
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7865814	369113	8234927
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7865814	569113	8434927
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	164186504	17023824	181210328
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		164186504	17023824	181210328
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	33270075	3686965	36957040
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		33270075	3686965	36957040
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	6863111	6863111
		02-RECONSTRUCTION OF DISTRIBUTARIES	4542740	7652584	12195324
		02-RECONSTRUCTION OF DISTRIBUTARIES.	4542740	7652584	12195324
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	4542740	7652584	12195324
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	47944726	62386194	110330920
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	47944726	62386194	110330920
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		52487466	76901889	129389355

TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		257809859	98181791	355991650
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	235477645	22739462	258217107
TOTAL FOR MH- 2700-MAJOR IRRIGATION		235477645	22739462	258217107
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	0	43800	43800
	08-WORKS EXPENDITURE	15338876	4820714	20159590
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		15338876	4864514	20203390
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	101221954	43179485	144401439
	01-WORKS EXPENDITURE	101221954	43179485	144401439
	02-RECONSTRUCTION OF DISTRIBUTARIES.	697063155	151043158	848106313
	03-DEBIT TO MISCELLANEOUS ADVANCE	72908967	10520933	83429900
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	72908967	10520933	83429900
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	72908967	10520933	83429900
	04-CREDIT TO MISCELLANEOUS ADVANCE	-3076	222563183	222560107
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	-3076	222563183	222560107
	08-WORKS EXPENDITURE	2750700	0	2750700
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		873941700	427306759	1301248459
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		1124758221	454910735	1579668956
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH		100000	0	100000
DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3262435	321426	3583861
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3662435	321426	3983861
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	12582434	2472667	15055101
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12582434	2472667	15055101
TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION, PATIALA PATIALA		16244869	2794093	19038962
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		652740	0	652740
TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI		652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20899426	619210	21518636
		03-SPECIAL HOME JALLANDHAR	20899426	619210	21518636
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21109426	619210	21728636
		01-DIRECTION	140372513	13580167	153952680
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		140372513	13580167	153952680
		04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
		08-WORKS EXPENDITURE	35113976	1462969	36576945
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		35093976	1462969	36556945
		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	6418025	894302	7312327
		02-RECONSTRUCTION OF DISTRIBUTARIES.	299060312	41158294	340218606
		02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	299060312	41158294	340218606
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5954027	1734076	7688103
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		311432364	43786672	355219036
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR		508008279	59449018	567457297
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1100000	0	1100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3538661	684671	4223332
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4638661	684671	5323332
		01-DIRECTION	117495194	12301303	129796497
		98-COMPUTERIZATION IN THE STATE	0	100000	100000
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		117495194	12401303	129896497
		08-WORKS EXPENDITURE	36632021	7224593	43856614
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		36632021	7224593	43856614
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	2311523	0	2311523
		02-RECONSTRUCTION OF DISTRIBUTARIES.	20063398	5476575	25539973
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	81933699	34199470	116133169
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	81933699	34199470	116133169
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		104308620	39676045	143984665
DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT		263074496	59986612	323061108
Major Head- 2700-MAJOR IRRIGATION		01-DIRECTION	112098921	10791693	122890614
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		112098921	10791693	122890614
	TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR		112098921	10791693	122890614

DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32962304	7735710	40698014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33762304	7735710	41498014
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	381842771	40191506	422034277
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		381842771	40191506	422034277
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	38452069	8558348	47010417
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		38452069	8558348	47010417
	TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR		454057144	56485564	510542708
DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		420000	200000	620000
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	111450879	10544957	121995836
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		111450879	10544957	121995836
Major Head- 2701-MEDIUM IRRIGATION					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-12224	0	-12224
		08-WORKS EXPENDITURE	12977740	207825	13185565

TOTAL FOR MH- 2701-MEDIUM IRRIGATION		12965516	207825	13173341
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	22045131	3848961	25894092
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	22045131	3848961	25894092
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		22045131	3848961	25894092
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR		146881526	14801743	161683269
DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	8641354	864863	9506217
	08-WORKS EXPENDITURE	226906203	3996841	230903044
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		235547557	4861704	240409261
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	95489860	11896528	107386388
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	15074559	11951029	27025588
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	15074559	11951029	27025588
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		110564419	23847557	134411976
TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR		346111976	28709261	374821237
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	42730681	3955171	46685852
	08-WORKS EXPENDITURE	60236338	12989925	73226263
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	102967019	16945096	119912115
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	21177681	0	21177681
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	21177681	0	21177681
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	124344700	16945096	141289796
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	149728838	15040990	164769828
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	149728838	15040990	164769828
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	17500903	531945	18032848
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	17500903	531945	18032848
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	167229741	15572935	182802676
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	197199483	19924960	217124443
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	197199483	19924960	217124443
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	197199483	19924960	217124443
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	400000	1200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7689664	1237738	8927402
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8489664	1637738	10127402
		01-DIRECTION	199734857	21005681	220740538
Major Head- 2701-MEDIUM IRRIGATION	TOTAL FOR MH- 2700-MAJOR IRRIGATION		199734857	21005681	220740538
		08-WORKS EXPENDITURE	33624344	2136130	35760474
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		33624344	2136130	35760474
DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR		241848865	24779549	266628414
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION					
		02-RECONSTRUCTION OF DISTRIBUTARIES.	66295162	26579363	92874525
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	28175572	24480876	52656448
		03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	28175572	24480876	52656448
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		94470734	51060239	145530973
DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI	TOTAL FOR DDO- EXECUTIVE ENGINEER MANSA CANAL AND GROUND WATER DIVISION, WRD MANSA		94470734	51060239	145530973
Major Head- 2701-MEDIUM IRRIGATION					
		08-WORKS EXPENDITURE	4384	0	4384
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION		4384	0	4384
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROJECT DIVISION NO-2(I.B), PUNJAB, MOHALI MOHALI		4384	0	4384

DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION,FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	72196013	7288838	79484851
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	72196013	7288838	79484851
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	0	43800	43800
	08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	43800	1028354
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	56919267	52945124	109864391
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	56919267	52945124	109864391
	08-WORKS EXPENDITURE	570000000	1095440000	1665440000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	626919267	1148385124	1775304391
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR	700099834	1155717762	1855817596
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	37998628	3721766	41720394
	08-WORKS EXPENDITURE	30079499	3113804	33193303
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	68078127	6835570	74913697
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	68078127	6835570	74913697

DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	32675308	7223399	39898707
TOTAL FOR MH- 2700-MAJOR IRRIGATION		32675308	7223399	39898707
TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER				
DIVISION GIDDERBAHA		32675308	7223399	39898707
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97388	0	97388
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA		97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	26811696	1946956	28758652
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		26811696	1946956	28758652
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB				
CHANDIGARH		26811696	1946956	28758652
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	24995915	2645437	27641352
	08-WORKS EXPENDITURE	9556	0	9556
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25005471	2645437	27650908
TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR		25005471	2645437	27650908
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	27606332	3061506	30667838
TOTAL FOR MH- 2700-MAJOR IRRIGATION		27606332	3061506	30667838
TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA		27606332	3061506	30667838
DDO- SUPERINTENDING ENGINEER FEROZEPUR CANAL CIRCLE C C, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	801420	0	801420
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801420	0	801420
	01-DIRECTION	19279952	2162784	21442736
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	19279952	2162784	21442736
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPUR CANAL CIRCLE C C, FEROPUR FEROPUR	20081372	2162784	22244156
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARH	10834237269	3893139527	14727376796
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	37498597	323475	37822072
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	5672290	0	5672290
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	43170887	323475	43494362
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	43170887	323475	43494362
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	46280394	3578593	49858987
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	46280394	3578593	49858987
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	46280394	3578593	49858987
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	0	-2294057.5	-2294057.5
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	-185246008.7	-185246008.7
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	-187540066.2	-187540066.2
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	29354633	2669455	32024088

TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		29354633	2669455	32024088
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	32939825	1439664	34379489
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3472283	0	3472283
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		36412108	1439664	37851772
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		65766741	-183430947.2	-117664206.2
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1446277	347886	1794163
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1746277	347886	2094163
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	72640913	7510515	80151428
	02-DEBIT TO MISCELLANEOUS ADVANCE	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		72803413	7510515	80313928
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	71900417	5559202	77459619
	08-WORKS EXPENDITURE	11970151	0	11970151
	71-FLOOD PROTECTION WORKS	2450813	6689336	9140149
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	50000	0	50000
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		86371381	12248538	98619919

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		160921071	20106939	181028010
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	705209	58017	763226
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		915209	58017	973226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	66619234	6227108	72846342
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		66619234	6227108	72846342
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	03-EXECUTION	0	4913106	4913106
	06-FLOOD PROTECTION WORKS	107504918	157837	107662755
	08-WORKS EXPENDITURE	3818045	0	3818045
	71-FLOOD PROTECTION WORKS	39333926	17636671	56970597
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1124896	115592	1240488
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		151781785	22823206	174604991
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		219316228	29108331	248424559
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	58668723	5680445	64349168
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		58668723	5680445	64349168
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	40497125	0	40497125

	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	40497125	0	40497125
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR			
	DRAINAGE DIVISION, JALANDHAR JALANDHAR	99165848	5680445	104846293
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-289612	0	-289612
	08-WORKS EXPENDITURE	289612	0	289612
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	0	0
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	02-DEBIT TO MISCELLANEOUS ADVANCE	295	0	295
	04-CREDIT TO MISCELLANEOUS ADVANCE	-295	0	-295
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	0	0	0
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT			
	FARIDKOT	0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DEBIT TO STOCK	68588535	5503500	74092035
	01-DIRECTION AND ADMINISTRATION	68588535	5503500	74092035
	03-CREDIT TO STOCK	-2614126	0	-2614126
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	65974409	5503500	71477909
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	9130693.58	940870	10071563.58
	03-CREDIT TO STOCK	-2439277.58	0	-2439277.58

	06-FLOOD PROTECTION WORKS	41378958	1233263	42612221
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	3476213	0	3476213
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	51546587	2174133	53720720
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROZEPUR	117720996	7677633	125398629
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	74034369	10930139	84964508
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	74034369	10930139	84964508
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	29036863	13800	29050663
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1218179	0	1218179
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	30255042	13800	30268842
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR	104289411	10943939	115233350
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	1020	1020
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	1020	1020
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	64437127	4856918	69294045
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	64437127	4856918	69294045
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	7289607	12500	7302107

	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	0	285866	285866
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	7289607	298366	7587973
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR	71726734	5156304	76883038
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	22267168	1856824	24123992
	TOTAL FOR MH- 2702-MINOR IRRIGATION	22267168	1856824	24123992
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1019023	0	1019023
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	1019023	0	1019023
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR	23286191	1856824	25143015
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	49758640	4220923	53979563
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	49758640	4220923	53979563
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	32763220	2802167	35565387
	08-WORKS EXPENDITURE	1108736	0	1108736
	71-FLOOD PROTECTION WORKS	6988065	1539676	8527741
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1239000	0	1239000
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	42099021	4341843	46440864
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA	91857661	8562766	100420427
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA				

Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	34975496	4031704	39007200
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		34975496	4031704	39007200
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	02-DEBIT TO MISCELLANEOUS ADVANCE	1864637	0	1864637
	02-DEBIT TO MISCELLANEOUS ADVANCE	1864637	0	1864637
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	-269	-1866300
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1866031	-269	-1866300
	06-FLOOD PROTECTION WORKS	10577713	718720	11296433
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	1004500	219134	1223634
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		11580819	937585	12518404
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		46556315	4969289	51525604
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	41382084	0	41382084
	02-DEBIT TO MISCELLANEOUS ADVANCE	3065369	0	3065369
	03-CREDIT TO STOCK	-18884921	0	-18884921
	04-CREDIT TO MISCELLANEOUS ADVANCE	-400000	0	-400000
	08-WORKS EXPENDITURE	0	2827489	2827489
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		25162532	2827489	27990021
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	64146800	5692258	69839058
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		64146800	5692258	69839058
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	06-FLOOD PROTECTION WORKS	9628724	0	9628724
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	2187373	0	2187373
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11816097	0	11816097
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR	101125429	8519747	109645176
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	38667751	3708579	42376330
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	38667751	3708579	42376330
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	35289701	828258	36117959
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	35289701	828258	36117959
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR	73957452	4536837	78494289
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	16463552	1042500	17506052
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16463552	1042500	17506052
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	2784636	0	2784636
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2784636	0	2784636
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	19248188	1042500	20290688
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	24155234	2023992	26179226
	TOTAL FOR MH- 2702-MINOR IRRIGATION	24155234	2023992	26179226
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	01-DIRECTION AND ADMINISTRATION	4639245	459684	5098929
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	4639245	459684	5098929
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	28794479	2483676	31278155
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3 SEC.17E, CHANDIGARH CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	02-DEBIT TO MISCELLANEOUS ADVANCE	0	581340	581340
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	0	581340	581340
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION(I.B), SCO 45/3			
	SEC.17E, CHANDIGARH CHANDIGARH	0	581340	581340
DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION DIVISION,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	48784737	5053483	53838220
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	48312301.12	5053483	53365784.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	03-EXECUTION	1500000	0	1500000
	06-FLOOD PROTECTION WORKS	48167838	5737052	53904890
	71-FLOOD PROTECTION WORKS	0	2074052	2074052
	74-CARRYING OUT DESILTING, CLEANING			
	, STRENGTHENING WORKS OF DRAINS			
	THROUGH DEPARTMENTAL MACHINERY	3464977	0	3464977
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53132815	7811104	60943919
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINGAE) DRAINAGE CONSTRUCTION			
	DIVISION,FEROZEPUR FEROZEPUR	101645116.1	12864587	114509703.1

DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	49753917	4755352	54509269
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	49753917	4755352	54509269
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	50353917	4755352	55109269
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	60674255	4836935	65511190
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	60674255	4836935	65511190
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	17562754	0	17562754
	71-FLOOD PROTECTION WORKS	226419	0	226419
	74-CARRYING OUT DESILTING, CLEANING , STRENGTHENING WORKS OF DRAINS THROUGH DEPARTMENTAL MACHINERY	626941	0	626941
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	18416114	0	18416114
	TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI	79090369	4836935	83927304
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	77200	0	77200
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	77200	0	77200
	TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR	77200	0	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	01-DIRECTION AND ADMINISTRATION	17022764	1729491	18752255
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	17022764	1729491	18752255
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR	17022764	1729491	18752255
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	0	18500
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	18474841	1820562	20295403
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	18474841	1820562	20295403
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA	18493341	1820562	20313903
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	15159827	1299036	16458863
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	15159827	1299036	16458863
	TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR	15159827	1299036	16458863
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	487159	41275	528434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	487159	41275	528434
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	24173824	2448754	26622578
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24173824	2448754	26622578
	TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA	24660983	2490029	27151012

DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	36832657	3927573	40760230
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		36832657	3927573	40760230
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		36832657	3927573	40760230
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		1656520199	-34578744.24	1621941455
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	268880659	26010872	294891531
TOTAL FOR MH- 2700-MAJOR IRRIGATION		268880659	26010872	294891531
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		268880659	26010872	294891531
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	122846659	9287088	132133747
TOTAL FOR MH- 2700-MAJOR IRRIGATION		122846659	9287088	132133747
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	13317466	155767	13473233
	02-SUPERVISION	109449689	10456163	119905852
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		122767155	10611930	133379085
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		245613814	19899018	265512832
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	17586092	6096146	23682238
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		17586092	6096146	23682238
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		17586092	6096146	23682238
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				

Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	92849234	8397088	101246322
TOTAL FOR MH- 2700-MAJOR IRRIGATION		92849234	8397088	101246322
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	122994586	0	122994586
	03-MI-14 PROJECT FOR COMPLETING BALANCE WORK OF NARA DAM/ ITS APPURTENT WORKS AND WATER DISTRIBUTION IN HOSHIARPUR DISTRICT (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXI)	28768339	53382	28821721
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		151762925	53382	151816307
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	857457	861515	1718972
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	0	8577000	8577000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		857457	9438515	10295972
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR		245469616	17888985	263358601
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	63034161	4779253	67813414
TOTAL FOR MH- 2700-MAJOR IRRIGATION		63034161	4779253	67813414

	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	63434161	4779253	68213414
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2204859	0	-2204859
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2204859	0	-2204859
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	6284554	0	6284554
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	95363834	18167903	113531737
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	0	15523881	15523881
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	101648388	33691784	135340172
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	99843529	33691784	133535313
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	107570039	10786806	118356845
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	107570039	10786806	118356845
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	107570039	10786806	118356845
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	1048414059	119152864	1167566923
CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	10192	0	10192
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10192	0	10192
	TOTAL FOR DDO- EXECUTIVE ENGINEER (LINING) CANAL LINING ARREAR DIVISION TARN TARAN AT ASR. AMRITSAR	10192	0	10192
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	15868659	65123266	80991925
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	15868659	65123266	80991925
	04-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 18/12/2024)	0	24353749	24353749
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	15868659	89477015	105345674
	TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION C.C MUKATSAR MUKATSAR	15868659	89477015	105345674
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, LINING PUNJAB CHANDIGARH	15878851	89477015	105355866
CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5747638	594300	6341938
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5747638	594300	6341938

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	1801473	694519	2495992
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	44050684	304790090	348840774
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	44050684	304790090	348840774
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	45852157	305484609	351336766
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR	51599795	306078909	357678704
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	2791447	0	2791447
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	2791447	0	2791447
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	199757766	47828596	247586362
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	199757766	47828596	247586362
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	202549213	47828596	250377809
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR	202549213	47828596	250377809
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	02-RECONSTRUCTION OF DISTRIBUTARIES.	38986895	1428381	40415276
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	38986895	1428381	40415276
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	17429873	12239395	29669268
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	17429873	12239395	29669268
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	56416768	13667776	70084544
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	56416768	13667776	70084544
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1926872	200550	2127422
	TOTAL FOR MH- 2702-MINOR IRRIGATION	1926872	200550	2127422
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	0	359279	359279
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	47706247	12399356	60105603
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	47706247	12399356	60105603
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	47706247	12758635	60464882
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	49633119	12959185	62592304
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
Major Head- 2700-MAJOR IRRIGATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1000000	0	1000000
	01-DIRECTION	185056077	17722362	202778439
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	185056077	17722362	202778439
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	186056077	17722362	203778439
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	546254972	398256828	944511800
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA				
DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	14883777	1310919	16194696
	TOTAL FOR MH- 2702-MINOR IRRIGATION	14883777	1310919	16194696
	TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA	14883777	1310919	16194696
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	12301490	1243150	13544640
	TOTAL FOR MH- 2702-MINOR IRRIGATION	12301490	1243150	13544640
	TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR	12301490	1243150	13544640
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA	27185267	2554069	29739336
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH				
DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	80708240	7008034	87716274
	TOTAL FOR MH- 2702-MINOR IRRIGATION	80708240	7008034	87716274

TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		80708240	7008034	87716274
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	10339952	7960	10347912
TOTAL FOR MH- 2700-MAJOR IRRIGATION		10339952	7960	10347912
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		10339952	7960	10347912
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9136457	7741	9144198
TOTAL FOR MH- 2702-MINOR IRRIGATION		9136457	7741	9144198
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		9136457	7741	9144198
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	7025715	12101	7037816
TOTAL FOR MH- 2702-MINOR IRRIGATION		7025715	12101	7037816
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		7025715	12101	7037816
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	7919481	0	7919481
TOTAL FOR MH- 2702-MINOR IRRIGATION		7919481	0	7919481
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		7919481	0	7919481
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3913027	0	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		3913027	0	3913027

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	5391000	2475000	7866000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	5391000	2475000	7866000
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI	9304027	2475000	11779027
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH	124433872	9510836	133944708
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH				
DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2801-POWER				
	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	53686036173	2026974406	55713010579
	02-ASSISTANCE TO PUNJAB STATE POWER CORPORATION LIMITED	35819500000	0	35819500000
	TOTAL FOR MH- 2801-POWER	89505536173	2026974406	91532510579
	TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH	89505536173	2026974406	91532510579
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH	89505536173	2026974406	91532510579
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				
DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-CONSTRUCTION OF SHAHPUR KANDI DAM PROJECT	52469165	2221214	54690379

	01-DEBIT TO STOCK	52469165	2221214	54690379
	01-DIRECTION	52469165	2221214	54690379
	02-DEBIT TO MISCELLANEOUS ADVANCE	37913595	2174547	40088142
	02-SUPERVISION	37913595	2174547	40088142
	03-CREDIT TO STOCK	202869592	18314068	221183660
	03-EXECUTION	202869592	18314068	221183660
	04-CREDIT TO MISCELLANEOUS ADVANCE	-3504927	-7002214	-10507141
	08-WORKS EXPENDITURE	676172619	7974578	684147197
	08-WORKS EXPENDITURE	676172619	7974578	684147197
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	965920044	23682193	989602237
	TOTAL FOR DDO- F.A. & C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE			
	PROJECT, SHAHPUR KANDI GURDASPUR	966520044	23682193	990202237
	TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB	966520044	23682193	990202237
	TOTAL FOR DEPT- IRRIGATION AND POWER	1.10151E+11	6677916069	1.16829E+11
Dept- JAILS				
CCO- INSPECTOR GENERAL OF PRISONS PUNJAB				
DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	93424182	75698787	169122969
	98-COMPUTERIZATION IN THE STATE	2030	0	2030
	TOTAL FOR MH- 2056-JAILS	93426212	75698787	169124999
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL,KAPURTHLA KAPURTHALA	93426212	75698787	169124999
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA				
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	01-ASSISTANCE FOR			
	REPAIRS/RECONSTRUCTION OF HOUSES	95972488	8099000	104071488
	01-ASSISTANCE TO FARMERS FOR			
	PURCHASE OF LIVE STOCK	95972488	8099000	104071488

	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	95972488	8099000	104071488
	01-GRATUITOUS RELIEF	95972488	8099000	104071488
	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	75063110	0	75063110
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	171035598	8099000	179134598
	TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA	171035598	8099000	179134598
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19290	0	19290
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19290	0	19290
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	19290	0	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	84000	0	84000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84000	0	84000
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45418	0	45418

	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	645418	0	645418
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	645418	0	645418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH				
Major Head- 2056-JAILS				
	01-DIRECTION	98364249	19605303	117969552
	98-COMPUTERIZATION IN THE STATE	555159	80700	635859
	TOTAL FOR MH- 2056-JAILS	98919408	19686003	118605411
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1106843	127332	1234175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1106843	127332	1234175
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH	100026251	19813335	119839586
DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	1913348	373777	2287125
	03-DISTRICT POLICE (PROPER)	1913348	373777	2287125
	06-POLICE HOSPITAL	49970	0	49970
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1963318	373777	2337095
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, ROPAR ROPAR	1963318	373777	2337095
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	44058614	3443170	47501784
	98-COMPUTERIZATION IN THE STATE	3900	1900	5800
	TOTAL FOR MH- 2056-JAILS	44062514	3445070	47507584
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA	44062514	3445070	47507584

DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	16601298	1778097	18379395
	98-COMPUTERIZATION IN THE STATE	6000	0	6000
TOTAL FOR MH- 2056-JAILS		16607298	1778097	18385395
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	536130	536130
	03-DISTRICT POLICE (PROPER)	0	536130	536130
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	536130	536130
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		16607298	2314227	18921525
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	44601354	4169731	48771085
	98-COMPUTERIZATION IN THE STATE	1890	0	1890
TOTAL FOR MH- 2056-JAILS		44603244	4169731	48772975
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	2238851	0	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2238851	0	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		46842095	4169731	51011826
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	19068414	2453020	21521434
TOTAL FOR MH- 2056-JAILS		19068414	2453020	21521434
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42182	0	42182
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	394830	394830

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	394830	394830
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR	19110596	2847850	21958446
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	14356873	1950654	16307527
	98-COMPUTERIZATION IN THE STATE	3820	0	3820
	TOTAL FOR MH- 2056-JAILS	14360693	1950654	16311347
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28460	28460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28460	28460
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	394830	394830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	394830	394830
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR	14360693	2373944	16734637
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	21043147	2295137	23338284
	TOTAL FOR MH- 2056-JAILS	21043147	2295137	23338284
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284565	0	284565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284565	0	284565
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	4720192	181213	4901405
	03-DISTRICT POLICE (PROPER)	4720192	181213	4901405
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4720192	181213	4901405
	TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR	26047904	2476350	28524254

DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	6622863	742942	7365805
TOTAL FOR MH- 2056-JAILS		6622863	742942	7365805
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23984	0	23984
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23984	0	23984
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	0	394830	394830
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	394830	394830
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		6646847	1137772	7784619
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	107743661	12011218	119754879
TOTAL FOR MH- 2056-JAILS		107743661	12011218	119754879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591202	0	591202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1291202	0	1291202
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3737505	0	3737505
	24-IMPROVEMENT OF HEALTH INFRASTRUCTURE IN PRISONS	0	1893625	1893625
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3737505	1893625	5631130

DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	112772368	13904843	126677211
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	96656203	0	96656203
	TOTAL FOR MH- 2056-JAILS	96656203	0	96656203
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	96656203	0	96656203
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	183193669	30417830	213611499
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2056-JAILS	183196569	30417830	213614399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	961052	0	961052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1161052	0	1161052
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	14545585	4441593	18987178
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	14545585	4441593	18987178
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	198903206	34859423	233762629
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	230228915	17619960	247848875
	TOTAL FOR MH- 2056-JAILS	230228915	17619960	247848875
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	489445	0	489445
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689445	0	689445
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	4645377	0	4645377
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		4645377	0	4645377
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		235563737	17619960	253183697
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	139515680	28891597	168407277
	98-COMPUTERIZATION IN THE STATE	7900	0	7900
TOTAL FOR MH- 2056-JAILS		139523580	28891597	168415177
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	454928	11640	466568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		454928	11640	466568
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	3773447	0	3773447
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3773447	0	3773447
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		143751955	28903237	172655192
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	138204269	14469416	152673685
	98-COMPUTERIZATION IN THE STATE	8090	0	8090
TOTAL FOR MH- 2056-JAILS		138212359	14469416	152681775

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	895322	0	895322
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		895322	0	895322
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	82409	789660	872069
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		82409	789660	872069
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		139190090	15259076	154449166
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	88146813	14224510	102371323
	98-COMPUTERIZATION IN THE STATE	7150	0	7150
TOTAL FOR MH- 2056-JAILS		88153963	14224510	102378473
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162025	0	162025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		362025	0	362025
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	10767379	789660	11557039
	24-IMPROVEMENT OF HEALTH INFRASTRUCTURE IN PRISONS	5470700	0	5470700
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16238079	789660	17027739

DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	104754067	15014170	119768237
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-DISTRICT JAILS	108480854	7878858	116359712
	98-COMPUTERIZATION IN THE STATE	4600	0	4600
	TOTAL FOR MH- 2056-JAILS	108485454	7878858	116364312
Major Head- 4055-CAPITAL OUTLAY ON POLICE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	396997	0	396997
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	396997	0	396997
DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR Major Head- 2056-JAILS	03-DISTRICT JAILS	11535092	23397708	34932800
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	11535092	23397708	34932800
Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	120417543	31276566	151694109
Major Head- 2056-JAILS	02-DISTRICT JAILS	98875435	9581964	108457399
	98-COMPUTERIZATION IN THE STATE	5960	0	5960
	TOTAL FOR MH- 2056-JAILS	98881395	9581964	108463359

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL,SANGRUR SANGRUR

DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT

Major Head- 2056-JAILS

TOTAL FOR MH- 2056-JAILS

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

945476 2640 948116

945476 2640 948116

03-DISTRICT JAILS

14575090 0 14575090

14575090 0 14575090

114401961 9584604 123986565

01-CENTRAL JAILS

196445654 24944229 221389883

196445654 24944229 221389883

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS

200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

539444 0 539444

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

739444 0 739444

Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		02-CENTRAL JAILS	3474536	789660	4264196
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		3474536	789660	4264196
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS,FARIDKOT FARIDKOT		200659634	25733889	226393523
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS		02-DISTRICT JAILS	15776662	2313167	18089829
		98-COMPUTERIZATION IN THE STATE	3900	0	3900
	TOTAL FOR MH- 2056-JAILS		15780562	2313167	18093729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	413438	144250	557688
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		413438	144250	557688
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		16194000	2457417	18651417
DDO- SUPERINTENDENT ROPAR ROPAR					
Major Head- 2056-JAILS		02-DISTRICT JAILS	69403513	15049420	84452933
		98-COMPUTERIZATION IN THE STATE	1999	980	2979
	TOTAL FOR MH- 2056-JAILS		69405512	15050400	84455912
	TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		69405512	15050400	84455912

DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN Major Head- 2056-JAILS				
		01-CENTRAL JAILS	136150767	18104037
			136150767	18104037
	TOTAL FOR MH- 2056-JAILS			154254804
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		136150767	18104037
				154254804
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA Major Head- 2056-JAILS				
		01-CENTRAL JAILS	202556514	81607294
		98-COMPUTERIZATION IN THE STATE	7999	0
	TOTAL FOR MH- 2056-JAILS		202564513	81607294
				284163808
				7999
				284171807
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	670923	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670923	0
				670923
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
		02-CENTRAL JAILS	19192982	789660
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19192982	789660
	TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		222428418	82396954
				19982642
				304825372

DDO- SUPERINTENDENT, DISTRICT JAIL
LUDHIANA LUDHIANA
Major Head- 2056-JAILS

TOTAL FOR MH- 2056-JAILS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUPERINTENDENT, WOMEN JAIL
LUDHIANA LUDHIANA
Major Head- 2056-JAILS

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT,
DISTRICT JAIL LUDHIANA LUDHIANA

TOTAL FOR MH- 2056-JAILS

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

02-DISTRICT JAILS	47478765	4243337	51722102
	47478765	4243337	51722102
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	352380	0	352380
	552380	0	552380
	48031145	4243337	52274482
02-DISTRICT JAILS	34078848	4591585	38670433
98-COMPUTERIZATION IN THE STATE	3876	0	3876
	34082724	4591585	38674309
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27723	0	27723
	27723	0	27723

DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA Major Head- 2056-JAILS	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA		34110447	4591585	38702032
		02-DISTRICT JAILS	3937096	870897	4807993
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2056-JAILS		3937096	870897	4807993
		03-DISTRICT JAILS	2603965	789660	3393625
DDO- SUPERITENDENT SUB-JAIL PATTI Major Head- 2056-JAILS	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2603965	789660	3393625
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA		6541061	1660557	8201618
		02-DISTRICT JAILS	19446558	1495569	20942127
	TOTAL FOR MH- 2056-JAILS		19446558	1495569	20942127
Dept- LABOUR AND EMPLOYMEMT CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	TOTAL FOR DDO- SUPERITENDENT SUB- JAIL PATTI		19446558	1495569	20942127
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB		2560256706	444905467	3005162173
	TOTAL FOR DEPT- JAILS		2560256706	444905467	3005162173

Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	4042370	50285	4092655
TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			4042370	50285	4092655
TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR			4042370	50285	4092655
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8838218	955977	9794195
		11-GHAR GHAR ROZGAR MISSION	2789352	251587	3040939
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			11627570	1207564	12835134
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA			11627570	1207564	12835134
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	11902838	1056512	12959350
		11-GHAR GHAR ROZGAR MISSION	1619756	232550	1852306
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13522594	1289062	14811656
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96049	0	96049
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		96049	0	96049
	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		13618643	1289062	14907705
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7561977	892344	8454321
		11-GHAR GHAR ROZGAR MISSION	681323	127471	808794
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8243300	1019815	9263115

	TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENRATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		8243300	1019815	9263115
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7328267	781896	8110163
		11-GHAR GHAR ROZGAR MISSION	593035	16898	609933
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7921302	798794	8720096
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA		7921302	798794	8720096
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	10009412	1935755	11945167
		11-GHAR GHAR ROZGAR MISSION	1028449	63415	1091864

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11037861	1999170	13037031
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA		11037861	1999170	13037031
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6403179	575022	6978201
		11-GHAR GHAR ROZGAR MISSION	1087012	99577	1186589
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7490191	674599	8164790
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB		7490191	674599	8164790
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR					
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	135874	135874
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1748281	0	1748281
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1748281	135874	1884155
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FEROZEPUR		1748281	135874	1884155
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7298610	749668	8048278
		11-GHAR GHAR ROZGAR MISSION	1340635	141283	1481918
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8639245	890951	9530196
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA		8639245	890951	9530196

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MOGA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- DEPUTY
DIRECTOR,EMPLOYMENT GENERATION &
TRAINING OFFICER DISTRICT BUREAU OF
EMPLOYMENT & TRAINING MOGA

DDO- DEPUTY DIRECTOR,EMPLOYMENT
GENERATION & TRAINING OFFICER
DISTRICT BUREAU OF EMPLOYMENT &
TRAINING MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7531016	619176	8150192
01-DIRECTORATE OF INDUSTRIAL TRAINING	7531016	619176	8150192
11-GHAR GHAR ROZGAR MISSION	1129199	264685	1393884
	8660215	883861	9544076
	8660215	883861	9544076
01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7888715	834800	8723515
01-DIRECTORATE OF INDUSTRIAL TRAINING	7888715	834800	8723515
11-GHAR GHAR ROZGAR MISSION	1468592	149214	1617806
	9357307	984014	10341321

	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI		9357307	984014	10341321
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6811118	789668	7600786
		11-GHAR GHAR ROZGAR MISSION	752652	68863	821515
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7563770	858531	8422301
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR		7563770	858531	8422301
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5589658	633410	6223068
		11-GHAR GHAR ROZGAR MISSION	1442584	188631	1631215
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7032242	822041	7854283

	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR	7032242	822041	7854283
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6824413	642584	7466997
	11-GHAR GHAR ROZGAR MISSION	607244	76611	683855
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7431657	719195	8150852
	TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN	7431657	719195	8150852
DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	77306994	5052303	82359297
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	77306994	5052303	82359297

DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	82050000	7750000	89800000
		03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	34497038	602893	35099931
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	34497038	602893	35099931
		11-GHAR GHAR ROZGAR MISSION	23709583	964988	24674571
		20-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	29763333	0	29763333
		66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	89290000	0	89290000
		98-COMPUTERIZATION IN THE STATE	36021	0	36021
			336652969	14370184	351023153
			336652969	14370184	351023153
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23000	0	23000
			33000	0	33000

	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER BHATINDA BHATINDA	33000	0	33000
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	8456009	906351	9362360
	11-GHAR GHAR ROZGAR MISSION	1594059	50073	1644132
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10050068	956424	11006492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32445	0	32445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32445	0	32445
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	10082513	956424	11038937
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6975222	762996	7738218
		11-GHAR GHAR ROZGAR MISSION	731044	63369	794413
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7706266	826365	8532631
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT		7706266	826365	8532631
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5465527	590072	6055599
		11-GHAR GHAR ROZGAR MISSION	309402	44139	353541
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5774929	634211	6409140
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR		5774929	634211	6409140
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	7516838	664920	8181758
		11-GHAR GHAR ROZGAR MISSION	866848	125246	992094
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8383686	790166	9173852
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER				
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA		8383686	790166	9173852
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	6596237	642959	7239196
		11-GHAR GHAR ROZGAR MISSION	859453	80592	940045
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7455690	723551	8179241
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER				
	DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR		7455690	723551	8179241
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5072674	489544	5562218
		11-GHAR GHAR ROZGAR MISSION	1711454	220465	1931919
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6784128	710009	7494137
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR		6784128	710009	7494137
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	10999355	1241428	12240783
		11-GHAR GHAR ROZGAR MISSION	2005952	171129	2177081
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		13005307	1412557	14417864
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155449	19500	174949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155449	19500	174949
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA		13160756	1432057	14592813

DDO- DISTRICT EMPLOYMENT OFFICER
DISTRICT EMPLOYMENT OFFICER, MANSA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

13588013588

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

13588013588

TOTAL FOR DDO- DISTRICT EMPLOYMENT
OFFICER DISTRICT EMPLOYMENT
OFFICER, MANSA MANSA

13588013588

DDO- DISTRICT EMPLOYMENT OFFICER
FATEHGARH SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29141029141

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29141029141

TOTAL FOR DDO- DISTRICT EMPLOYMENT
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB

29141029141

DDO- DISTRICT EMPLOYMENT OFFICER
FEROZEPUR FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5915430	652335	6567765
		11-GHAR GHAR ROZGAR MISSION	824475	85093	909568
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6739905	737428	7477333
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130520	62655	193175
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		130520	62655	193175
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FERROZEPUR FERROZEPUR		6870425	800083	7670508
DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	16010	0	16010
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16010	0	16010
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER PATIALA PATIALA		16010	0	16010
DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					

		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3221444	356907	3578351
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3221444	356907	3578351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		3257444	356907	3614351
DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111272	0	111272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		111272	0	111272
	TOTAL FOR DDO- EMLOYMENT OFFICER NAWANSHAHAR NAWANSHAHAR		111272	0	111272
DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA					

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	5360	0	5360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			5360	0	5360
TOTAL FOR DDO- EMPLOYMENT GENERATION & TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE RAJPURA			5360	0	5360
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	1000	0	1000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			1000	0	1000
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE NABHA			1000	0	1000
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	0	37660	37660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			0	37660	37660

DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER, TOWN EMPLOYMENT EXCHANGE SAMANA	0	37660	37660
	01-COMMUNITY HEALTH CENTRES	3333570	0	3333570
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	3333570	0	3333570
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3333570	0	3333570
	01-PRIMARY HEALTH CENTRES	3333570	0	3333570
	01-SUBSIDIARY HEALTH CENTRES	3333570	0	3333570
	04-OTHER PREVENTIVE MEASURES	414986	0	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2178512	0	2178512
	29-RURAL FAMILY WELFARE SERVICES	316398	0	316398
	69-OPERATIONALISATION OF MOHALLA CLINICS	2300	0	2300
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6245766	0	6245766
	TOTAL FOR DDO- EMPLOYMENT GENRATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA	6245766	0	6245766

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	5840341	636895	6477236
		11-GHAR GHAR ROZGAR MISSION	629950	140225	770175
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6470291	777120	7247411
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14881	10337	25218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14881	10337	25218
	TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		6485172	787457	7272629
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	4509822	385256	4895078
		11-GHAR GHAR ROZGAR MISSION	261648	37688	299336
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4771470	422944	5194414
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000

DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4437000	0	4437000
	TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR	9208470	422944	9631414
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	0	65103	65103
	01-DIRECTORATE OF INDUSTRIAL TRAINING	0	65103	65103
	66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	0	898000	898000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	963103	963103
	TOTAL FOR DDO- LABOUR & EMPLOYMENT OFFICER DY.DIRECTOR, MOHALI MOHALI	0	963103	963103
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH	542691539	36144877	578836416
	01-DIRECTION AND ADMINISTRATION	14213579	7826037	22039616
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14213579	7826037	22039616

DDO- ADDITIONAL DIRECTOR OF FACORIES PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	14213579	7826037	22039616
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	34064	900926	934990
		98-COMPUTERIZATION IN THE STATE	1124200	0	1124200
			15371843	8726963	24098806
			15371843	8726963	24098806
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ADDITIONAL DIRECTOR OF FACORIES PUNJAB, CHANDIGARH CHANDIGARH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	645108	0	645108
		43-CONTRIBUTION TO THE CHIEF MINISTER RELIEF FUND	50000000	0	50000000
			50645108	0	50645108
			50645108	0	50645108

Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	6045406	1361292	7406698
01-DIRECTORATE OF INDUSTRIAL TRAINING	6045406	1361292	7406698
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	28258	28258
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	60048	60048
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6045406	1449598	7495004

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2380476	0	2380476
04-LEGAL AID TO THE POOR	1029850	0	1029850
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2147290	0	2147290
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	456368	0	456368

		39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6323984	0	6323984
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA		12369390	1449598	13818988
DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	3191450	583013	3774463
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3191450	583013	3774463
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	204882	0	204882
		01-OLD AGE PENSIONS	204882	0	204882
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	204882	0	204882
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1458615	0	1458615
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1458615	0	1458615
		04-LEGAL AID TO THE POOR	349505	0	349505

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1112350	0	1112350
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	246338	0	246338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
		98-COMPUTERIZATION IN THE STATE	28405	0	28405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4000095	0	4000095
	TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR		7191545	583013	7774558
DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	69428	0	69428
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		69428	0	69428
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA		69428	0	69428
DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1430	378571	380001

		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	24000	24000
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	51000	51000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1430	453571	455001
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR		1430	453571	455001
DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	29980	0	29980
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		29980	0	29980
	TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES SRI MUKTSAR SAHIB SRIMUKTSAR SAHIB		29980	0	29980
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BARNALA

DDO- ASSISTANT LABOUR
COMMISSIONER ASSISTANT LABOUR
COMMISSIONER, MOHALI MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI

DDO- ASSISTANT LABOUR/CONCILIATION
COMMISSIONER SANGRUR SANGRUR

01-OLD AGE PENSIONS	72520	0	72520
	72520	0	72520
	72520	0	72520
01-DIRECTION AND ADMINISTRATION	7453264	542898	7996162
01-DIRECTORATE OF INDUSTRIAL TRAINING	7453264	542898	7996162
	7453264	542898	7996162
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209430	24347	233777
	209430	24347	233777
	7662694	567245	8229939

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION AND ADMINISTRATION	7202246	968776	8171022
		01-DIRECTORATE OF INDUSTRIAL TRAINING	7202246	968776	8171022
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			7202246	968776	8171022
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22629	0	22629
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			22629	0	22629
TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR			7224875	968776	8193651
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	2561651	342829	2904480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			2561651	342829	2904480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			31256	0	31256

DDO- ASSISTANT/DEPUTY DIRECTOR OF Factories Hoshiarpur Hoshiarpur Major Head- 2230-Labour, Employment and Skill Development	TOTAL FOR DDO- Assistant/Deputy Director of Factories Batala Gurdaspur		2592907	342829	2935736
		01-DIRECTION AND ADMINISTRATION	1620351	969580	2589931
		01-DIRECTORATE OF INDUSTRIAL TRAINING	1620351	969580	2589931
		11-GHAR GHAR ROZGAR MISSION	426450	2072776	2499226
	TOTAL FOR MH- 2230-Labour, Employment and Skill Development		2046801	3042356	5089157
	TOTAL FOR DDO- Assistant/Deputy Director of Factories Hoshiarpur Hoshiarpur		2046801	3042356	5089157
DDO- ASSISTANT/DEPUTY DIRECTOR OF Factories Ludhiana Ludhiana Major Head- 2230-Labour, Employment and Skill Development					
		01-DIRECTION AND ADMINISTRATION	5962021	586410	6548431
	TOTAL FOR MH- 2230-Labour, Employment and Skill Development		5962021	586410	6548431
Major Head- 2235-Social Security and Welfare					
		03-REIMBURSEMENT OF MEDICAL Charges to Punjab Government Pensioners	314240	0	314240
	TOTAL FOR MH- 2235-Social Security and Welfare		314240	0	314240

	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		6276261	586410	6862671
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	2557031	268575	2825606
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2557031	268575	2825606
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		2557031	268575	2825606
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	3163623	278254	3441877
		01-DIRECTORATE OF INDUSTRIAL TRAINING	3163623	278254	3441877
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3163623	278254	3441877
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		3163623	278254	3441877
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	458732	0	458732

DDO- ASSISTANT/DPEUTY DIRECTOR OF FATORIES MANDIGOBIND GARH FATEHGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		458732	0	458732
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		458732	0	458732
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	01-DIRECTION AND ADMINISTRATION	1548880	535770	2084650
			1548880	535770	2084650
DDO- ASSISTANT/DY. DIRECTOR OF FATORIES AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	398247	0	398247
	TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		398247	0	398247
Major Head- 2235-SOCIAL SECURITY AND WELFARE			1947127	535770	2482897
		01-DIRECTION AND ADMINISTRATION	838604	196757	1035361
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		838604	196757	1035361

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	53598	107277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	53598	107277
	TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR		892283	250355	1142638
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DIRECTION AND ADMINISTRATION	5487515	464204	5951719
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5487515	464204	5951719
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30670	0	30670
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30670	0	30670
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER BATALA GURDASPUR		5518185	464204	5982389

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BHATINDA
BHATINDA
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER BHATINDA
BHATINDA

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
CONCILIATION OFFICER FEROZEPUR
FEROZEPUR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	5711424	418364	6129788
	5711424	418364	6129788
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37326	77128	114454
	37326	77128	114454
	5748750	495492	6244242
01-DIRECTION AND ADMINISTRATION	7437755	372146	7809901
	7437755	372146	7809901

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER FEROZEPUR FEROZEPUR

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER GURDASPUR GURDASPUR

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12000 0 12000

12000 0 12000

7449755 372146 7821901

01-DIRECTION AND ADMINISTRATION

212634 0 212634

212634 0 212634

212634 0 212634

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION AND ADMINISTRATION	5323683	595339	5919022
		01-DIRECTORATE OF INDUSTRIAL TRAINING	5323683	595339	5919022
		11-GHAR GHAR ROZGAR MISSION	50066	0	50066
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5373749	595339	5969088
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR		5373749	595339	5969088
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION AND ADMINISTRATION	8997346	624028	9621374
			8997346	624028	9621374
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER JALANDHAR JALANDHAR		8997346	624028	9621374
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION AND ADMINISTRATION	6015182	548440	6563622

		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	38760	0	38760
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6053942	548440	6602382
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER KAPURTHALA KAPURTHALA		6053942	548440	6602382
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	23133580	2032784	25166364
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		23133580	2032784	25166364
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304610	0	304610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		304610	0	304610

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER LUDHIANA LUDHIANA	23438190	2032784	25470974
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION 59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	16028019	1439990	17468009
		71400	0	71400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16099419	1439990	17539409
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358772	0	358772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	358772	0	358772
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM- CONCILIATION OFFICER PATIALA PATIALA	16458191	1439990	17898181

DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- ASSISTANT/LABOUR
COMMISSIONER/LABOUR-CUM-
COUNCILIATION OFFICER AMRITSAR
AMRITSAR

DDO- DEPUTY CONTROLLER (F&A)
(LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT

TOTAL FOR DDO- DEPUTY CONTROLLER
(F&A) (LABOUR COMMISSIONER) LABOUR
COMMISSIONER OFFICE MOHALI

DDO- DEPUTY DIRECTOR OF FACTORIES
SANGRUR SANGRUR

01-DIRECTION AND ADMINISTRATION	7749240	812192	8561432
	7749240	812192	8561432
	7749240	812192	8561432
01-DIRECTION AND ADMINISTRATION	50188766	0	50188766
01-DIRECTORATE OF INDUSTRIAL TRAINING	50188766	0	50188766
98-COMPUTERIZATION IN THE STATE	2611061	0	2611061
	52799827	0	52799827
	52799827	0	52799827

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	2416249	249091	2665340
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2416249	249091	2665340
	TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		2416249	249091	2665340
DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	32213	0	32213
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		32213	0	32213
	TOTAL FOR DDO- LABOUR CUM CONCILIATION OFFICER BARNALA BARNALA		32213	0	32213
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	3238863	0	3238863
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3238863	0	3238863
	TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LABOUR-CUM- COUNCILIATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		3238863	0	3238863

DDO- LABOUR-CUM-CONCILIATION
OFFICER LUDHIANA-3 LUDHIANA
Major Head- 2210-MEDICAL AND PUBLIC
HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1043210	0	1043210
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1043210	0	1043210
01-PRIMARY HEALTH CENTRES	1043210	0	1043210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1043210	0	1043210
TOTAL FOR DDO- LABOUR-CUM- CONCILIATION OFFICER LUDHIANA-3 LUDHIANA	1043210	0	1043210

DDO- PRESIDING OFFICER INDUSTRIAL
TRIBUNAL -CUM- LABOUR
COURT,JALANDHAR JALANDHAR
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

TOTAL FOR MH- 2230-LABOUR,
EMPLOYMENT AND SKILL DEVELOPMENT
TOTAL FOR DDO- PRESIDING OFFICER
INDUSTRIAL TRIBUNAL -CUM- LABOUR
COURT,JALANDHAR JALANDHAR

01-DIRECTION AND ADMINISTRATION	8263023	883589	9146612
	8263023	883589	9146612
	8263023	883589	9146612

DDO- PRESIDING OFFICER INDUSTRIAL
TRIBUNAL MOHALI
Major Head- 2230-LABOUR, EMPLOYMENT
AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	9451090	856182	10307272
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DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9451090	856182	10307272
	TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		9451090	856182	10307272
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION AND ADMINISTRATION	9584856	775694	10360550
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9584856	775694	10360550
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		9584856	775694	10360550
		01-DIRECTION AND ADMINISTRATION	10126570	971433	11098003
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10126570	971433	11098003
	TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		10126570	971433	11098003
	TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		304529461	29174319	333703780
	TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		847221000	65319196	912540196

Dept- LAND RECORDS				
CCO- DIRECTOR, LAND RECORDS				
PUNJAB, CHANDIGARH CHANDIGARH				
DDO- A.C. (G) DEPUTY COMMISSIONER				
DEPUTY COMMISSIONER BARNALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1630680	170828	1801508
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		1630680	170828	1801508
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		1630680	170828	1801508
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6946247	784554	7730801
TOTAL FOR MH- 2029-LAND REVENUE		6946247	784554	7730801
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1094605	0	1094605
	04-LEGAL AID TO THE POOR	694899	0	694899
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	120000	0	120000

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	383464	0	383464
		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
			2702968	0	2702968
			9649215	784554	10433769
		01-OLD AGE PENSIONS	446351	143825	590176
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	446351	143825	590176
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122984546	50993950	173978496
		03-STATE SOCIAL ASSISTANCE PROGRAMME	122984546	50993950	173978496
		04-LEGAL AID TO THE POOR	115960188	11261756	127221944

		04-STATE SOCIAL ASSISTANCE PROGRAMME	115960188	11261756	127221944
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17666806	1837860	19504666
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4279111	327450	4606561
		98-COMPUTERIZATION IN THE STATE	1900	0	1900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		261538902	64564841	326103743
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS		261538902	64564841	326103743
DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE					
	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	3721246	1861416	5582662
			3721246	1861416	5582662
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269680	2160377	2430057
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR		269680	2160377	2430057
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR			3990926	4021793	8012719

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	592626	251520	844146
	792626	251520	1044146
	792626	251520	1044146

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR

DDO- DEPUTY COMMISSIONER MOHALI MOHALI

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY	2050000	0	2050000
	2050000	0	2050000
	2050000	0	2050000

TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES
TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR

Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	1349128	0	1349128
	1349128	0	1349128
	1349128	0	1349128

TOTAL FOR MH- 2015-ELECTIONS
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		858360	0	858360
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	34751704	3551693	38303397
	02-DISTRICT ESTABLISHMENT	903084	94328	997412
	98-COMPUTERIZATION IN THE STATE	217803	26795	244598
TOTAL FOR MH- 2029-LAND REVENUE		35872591	3672816	39545407
TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR		35872591	3672816	39545407
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3316721	395676	3712397
TOTAL FOR MH- 2029-LAND REVENUE		3316721	395676	3712397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR		3328721	395676	3724397
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1114656	40192	1154848
		01-PENSION AND OTHER RETIREMENT BENEFITS	1114656	40192	1154848
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1114656	40192	1154848
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91400	0	91400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91400	0	91400
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		1206056	40192	1246248
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT					

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5536884	701809	6238693
	TOTAL FOR MH- 2029-LAND REVENUE		5536884	701809	6238693
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	467690	519212
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1651522	467690	2119212
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		7188406	1169499	8357905
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15914180	763102	16677282
	TOTAL FOR MH- 2029-LAND REVENUE		15914180	763102	16677282
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		15914180	763102	16677282
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN					

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4029400	431150	4460550
	TOTAL FOR MH- 2029-LAND REVENUE		4029400	431150	4460550
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		4029400	431150	4460550
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	15687587	1588356	17275943
	TOTAL FOR MH- 2029-LAND REVENUE		15687587	1588356	17275943
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21776	21212	42988
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21776	21212	42988
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		15709363	1609568	17318931
DDO- DISTT. REVENUE OFFICER MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8658528	879980	9538508
	TOTAL FOR MH- 2029-LAND REVENUE		8658528	879980	9538508
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		8658528	879980	9538508
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13518201	628344	14146545
	TOTAL FOR MH- 2029-LAND REVENUE		13518201	628344	14146545
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	354000	0	354000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		354000	0	354000
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		13922201	628344	14550545
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	300000	0	300000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		300000	0	300000
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8003034	2264214	10267248

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		8003034	2264214	10267248
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		8515926	2264214	10780140
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	11243940	1317220	12561160
	TOTAL FOR MH- 2029-LAND REVENUE		11243940	1317220	12561160
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		11243940	1317220	12561160
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	5340000	1200000	6540000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		5340000	1200000	6540000
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	18842197	2070823	20913020

DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE		18842197	2070823	20913020
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		24182197	3270823	27453020
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	5307584	450072	5757656
	TOTAL FOR MH- 2029-LAND REVENUE		5307584	450072	5757656
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		5307584	450072	5757656
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	4025694	286786	4312480
	TOTAL FOR MH- 2029-LAND REVENUE		4025694	286786	4312480
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		4025694	286786	4312480
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	13052796	1335404	14388200
	TOTAL FOR MH- 2029-LAND REVENUE		13052796	1335404	14388200
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		13052796	1335404	14388200
		01-SUPERINTENDENCE	4207491	457542	4665033
		02-DISTRICT ESTABLISHMENT	17900328	2010193	19910521

DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	22107819	2467735	24575554
	TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR	22107819	2467735	24575554
DDO- TEHSILDAR ABOHAR FEROZEPUR Major Head- 2029-LAND REVENUE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29622	0	29622
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1176000	0	1176000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205622	0	1205622
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR	1205622	0	1205622
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-DISTRICT ESTABLISHMENT	25421874	2101904	27523778
	TOTAL FOR MH- 2029-LAND REVENUE	25421874	2101904	27523778
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1321963	0	1321963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1321963	0	1321963

	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		26743837	2101904	28845741
DDO- TEHSILDAR JALALABAD FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	13100608	1256135	14356743
	TOTAL FOR MH- 2029-LAND REVENUE		13100608	1256135	14356743
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	10414547	1029361	11443908
		05-HONORARIUM TO LAMBARDARS	2243027	226056	2469083
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12657574	1255417	13912991
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448178	0	448178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448178	0	448178
	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		26206360	2511552	28717912
DDO- TEHSILDAR JALANDHAR - II JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	23041078	1616928	24658006
	TOTAL FOR MH- 2029-LAND REVENUE		23041078	1616928	24658006
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	13046140	1176790	14222930

DDO- TEHSILDAR , FEROZEPUR FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	05-HONORARIUM TO LAMBARDARS	2752500	237000	2989500
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		15798640	1413790	17212430
			38839718	3030718	41870436
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	22401518	2389441	24790959
			22401518	2389441	24790959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	22455941	2339681	24795622
		05-HONORARIUM TO LAMBARDARS	2679000	336000	3015000
			25134941	2675681	27810622
DDO- TEHSILDAR , ZIRA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	306848	0	306848
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		306848	0	306848
			47843307	5065122	52908429
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	10098053	709090	10807143
			10098053	709090	10807143

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR

DDO- TEHSILDAR AMLOH FATEHGARH SAHIB

Major Head- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

02-DISTRICT ESTABLISHMENT

01-DISTRICT ESTABLISHMENTS
05-HONORARIUM TO LAMBARDARS

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

98215 328351 426566

98215 328351 426566

10196268 1037441 11233709

10997370 879818 11877188

10997370 879818 11877188

13209496 1066412 14275908

3384000 0 3384000

16593496 1066412 17659908

200000 0 200000

2400 0 2400

202400 0 202400

DDO- TEHSILDAR AMRITSAR-1 AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB		27793266	1946230	29739496
		02-DISTRICT ESTABLISHMENT	20166209	2630315	22796524
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		20166209	2630315	22796524
		01-DISTRICT ESTABLISHMENTS	29885250	3034700	32919950
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		05-HONORARIUM TO LAMBARDARS	1590000	765000	2355000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		31475250	3799700	35274950
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE		01-LEAVE ENCASHMENT BENEFITS	7269652	1696908	8966560
		01-PENSION AND OTHER RETIREMENT BENEFITS	7269652	1696908	8966560
DDO- TEHSILDAR AMRITSAR-II AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7269652	1696908	8966560
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR		58911111	8126923	67038034
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	39966806	4066541	44033347
	TOTAL FOR MH- 2029-LAND REVENUE		39966806	4066541	44033347
DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR		39966806	4066541	44033347
		02-DISTRICT ESTABLISHMENT	17118030	1392350	18510380

DDO- TEHSILDAR BAGHAPURANA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		17118030	1392350	18510380
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		27824764	2144799	29969563
		01-DISTRICT ESTABLISHMENTS	8443234	752449	9195683
		05-HONORARIUM TO LAMBARDARS	2263500	0	2263500
DDO- TEHSILDAR BALACHAUR NAWANSHAHAH Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10706734	752449	11459183
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		27824764	2144799	29969563
		02-DISTRICT ESTABLISHMENT	11976627	734000	12710627
	TOTAL FOR MH- 2029-LAND REVENUE		11976627	734000	12710627
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	18106642	1864351	19970993
		05-HONORARIUM TO LAMBARDARS	7969620	932500	8902120
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26076262	2796851	28873113
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAH		38052889	3530851	41583740
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	8991295	651535	9642830

DDO- TEHSILDAR BATALA GURDASPUR Major Head- 2029-LAND REVENUE		05-HONORARIUM TO LAMBARDARS	4498500	0	4498500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		13489795	651535	14141330
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		13489795	651535	14141330
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	47062427	5268260	52330687
	TOTAL FOR MH- 2029-LAND REVENUE		47062427	5268260	52330687
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	32496496	1195900	33692396
		05-HONORARIUM TO LAMBARDARS	8334000	2119500	10453500
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40835496	3315400	44150896
DDO- TEHSILDAR BHOLATH KAPURTHALA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57940	0	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57940	0	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR		87955863	8583660	96539523
		02-DISTRICT ESTABLISHMENT	6565331	590050	7155381
	TOTAL FOR MH- 2029-LAND REVENUE		6565331	590050	7155381

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7056135	579918	7636053
		05-HONORARIUM TO LAMBARDARS	1629000	0	1629000
		98-COMPUTERIZATION IN THE STATE	3330	0	3330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8688465	579918	9268383
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA		15453796	1169968	16623764
DDO- TEHSILDAR BUDHLADA MANSA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	14183000	1262171	15445171
	TOTAL FOR MH- 2029-LAND REVENUE		14183000	1262171	15445171
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	13640802	1918479	15559281
		05-HONORARIUM TO LAMBARDARS	6348000	202500	6550500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19988802	2120979	22109781
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- TEHSILDAR DERRABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37252	0	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137252	0	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		34309054	3383150	37692204
		01-DISTRICT ESTABLISHMENTS	28800782	2459678	31260460
		05-HONORARIUM TO LAMBARDARS	11349300	83050	11432350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		40150082	2542728	42692810
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		40150082	2542728	42692810
	DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE				
		02-DISTRICT ESTABLISHMENT	20173708	1475970	21649678
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		20173708	1475970	21649678
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85217	0	85217

DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95217	0	95217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		20268925	1475970	21744895
Major Head- 2053-DISTRICT ADMINISTRATION	02-DISTRICT ESTABLISHMENT		7490432	806558	8296990
	TOTAL FOR MH- 2029-LAND REVENUE		7490432	806558	8296990
DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	01-DISTRICT ESTABLISHMENTS		2850592	719494	3570086
	05-HONORARIUM TO LAMBARDARS		559500	1000500	1560000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3410092	1719994	5130086
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		10900524	2526552	13427076
Major Head- 2053-DISTRICT ADMINISTRATION	02-DISTRICT ESTABLISHMENT		23898416	1960896	25859312
	TOTAL FOR MH- 2029-LAND REVENUE		23898416	1960896	25859312
	01-DISTRICT ESTABLISHMENTS		19072419	1851361	20923780
	05-HONORARIUM TO LAMBARDARS		3855000	3181500	7036500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22927419	5032861	27960280
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271427	0	271427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271427	0	271427
DDO- TEHSILDAR FAZILKA FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB		47097262	6993757	54091019
		02-DISTRICT ESTABLISHMENT	22720991	1723892	24444883
	TOTAL FOR MH- 2029-LAND REVENUE		22720991	1723892	24444883
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	13288694	1158927	14447621
		05-HONORARIUM TO LAMBARDARS	2796650	268500	3065150
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16085344	1427427	17512771
DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR		38806335	3151319	41957654
		02-DISTRICT ESTABLISHMENT	12021863	894713	12916576
	TOTAL FOR MH- 2029-LAND REVENUE		12021863	894713	12916576
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		24224881	1886673	26111554

DDO- TEHSILDAR GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9999118	991960	10991078
		05-HONORARIUM TO LAMBARDARS	2203900	0	2203900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12203018	991960	13194978
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR		24224881	1886673	26111554
DDO- TEHSILDAR GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	79125015	7002251	86127266
	TOTAL FOR MH- 2029-LAND REVENUE		79125015	7002251	86127266
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	20284176	1606049	21890225
		05-HONORARIUM TO LAMBARDARS	6252000	0	6252000
		98-COMPUTERIZATION IN THE STATE	33100	0	33100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26569276	1606049	28175325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	77150	272032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	77150	272032

DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		105889173	8685450	114574623
		02-DISTRICT ESTABLISHMENT	6196199	582903	6779102
	TOTAL FOR MH- 2029-LAND REVENUE		6196199	582903	6779102
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7624101	659300	8283401
		05-HONORARIUM TO LAMBARDARS	1332000	664500	1996500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8956101	1323800	10279901
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		15152300	1906703	17059003
		02-DISTRICT ESTABLISHMENT	32767389	2760238	35527627
	TOTAL FOR MH- 2029-LAND REVENUE		32767389	2760238	35527627
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	20382282	1938259	22320541
		98-COMPUTERIZATION IN THE STATE	8000	0	8000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20390282	1938259	22328541
DDO- TEHSILDAR JAGRAON LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		53157671	4698497	57856168

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	17557112	0	17557112
			17557112	0	17557112
DDO- TEHSILDAR JAITU FARIDKOT Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109108	0	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109108	0	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		17666220	0	17666220
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	14971526	705488	15677014
	TOTAL FOR MH- 2029-LAND REVENUE		14971526	705488	15677014
		01-DISTRICT ESTABLISHMENTS	7656461	755540	8412001
		05-HONORARIUM TO LAMBARDARS	1995000	0	1995000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9654461	755540	10410001
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83972	451220	535192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83972	451220	535192

DDO- TEHSILDAR JALANDHAR-I JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		24709959	1912248	26622207
		02-DISTRICT ESTABLISHMENT	18164730	1513024	19677754
	TOTAL FOR MH- 2029-LAND REVENUE		18164730	1513024	19677754
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	17862167	1757188	19619355
		05-HONORARIUM TO LAMBARDARS	831000	0	831000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18693167	1757188	20450355
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR JALANDHAR- I JALANDHAR		37057897	3270212	40328109
DDO- TEHSILDAR KAPURTHALA KAPURTHALA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	23185633	1825146	25010779
	TOTAL FOR MH- 2029-LAND REVENUE		23185633	1825146	25010779
		01-DISTRICT ESTABLISHMENTS	11256686	1218062	12474748

		05-HONORARIUM TO LAMBARDARS	5740500	0	5740500
		98-COMPUTERIZATION IN THE STATE	1500	900	2400
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16998686	1218962	18217648
		01-LEAVE ENCASHMENT BENEFITS	1349028	174150	1523178
		01-PENSION AND OTHER RETIREMENT BENEFITS	1349028	174150	1523178
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1349028	174150	1523178
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287949	0	287949
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287949	0	287949
DDO- TEHSILDAR KHANNA LUDHIANA	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		41821296	3218258	45039554
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	8662121	933588	9595709
	TOTAL FOR MH- 2029-LAND REVENUE		8662121	933588	9595709
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9030329	671356	9701685
		05-HONORARIUM TO LAMBARDARS	3859336	344165	4203501
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12889665	1015521	13905186

Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000
	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		21651786	1949109	23600895
DDO- TEHSILDAR LDH.(EAST) LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	23280797	1952286	25233083
		05-HONORARIUM TO LAMBARDARS	6067500	0	6067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29348297	1952286	31300583
	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		29348297	1952286	31300583
DDO- TEHSILDAR LEHRAGAGA SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	8260345	777529	9037874
		05-HONORARIUM TO LAMBARDARS	2366880	0	2366880
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10627225	777529	11404754
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		10627225	777529	11404754
DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	55429331	6203724	61633055

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2029-LAND REVENUE		55429331	6203724	61633055
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97910	350797	448707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		497910	350797	848707
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		55927241	6554521	62481762
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	18006062	2094532	20100594
	TOTAL FOR MH- 2029-LAND REVENUE		18006062	2094532	20100594
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		27568821	3769164	31337985
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7884759	1049132	8933891
		05-HONORARIUM TO LAMBARDARS	1678000	625500	2303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9562759	1674632	11237391
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		27568821	3769164	31337985
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	18265479	1719292	19984771
			18265479	1719292	19984771
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-COMMISSIONERS	19636641	1724114	21360755
		01-DISTRICT ESTABLISHMENTS	19636641	1724114	21360755
		05-HONORARIUM TO LAMBARDARS	5550000	0	5550000
		98-COMPUTERIZATION IN THE STATE	14650	0	14650
			25201291	1724114	26925405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	597791	0	597791
			597791	0	597791
DDO- TEHSILDAR MOGA MOGA	TOTAL FOR DDO- TEHSILDAR MANSA MANSA		44064561	3443406	47507967
Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	35666937	3591625	39258562
			35666937	3591625	39258562
DDO- TEHSILDAR MOGA MOGA	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		59696711	5733141	65429852
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	18286312	1759101	20045413
		05-HONORARIUM TO LAMBARDARS	4693830	0	4693830

DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	22980142	1759101	24739243
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	59696711	5733141	65429852
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	849632	382415	1232047
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1049632	382415	1432047
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA	59696711	5733141	65429852
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	02-DISTRICT ESTABLISHMENT	14414719	1122996	15537715
	TOTAL FOR MH- 2029-LAND REVENUE	14414719	1122996	15537715
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	31034798	2411776	33446574
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	13156494	1288780	14445274
	05-HONORARIUM TO LAMBARDARS	2694200	0	2694200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15850694	1288780	17139474

DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769385	0	769385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769385	0	769385
DDO- TEHSILDAR NABHA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		31034798	2411776	33446574
		02-DISTRICT ESTABLISHMENT	20966170	2485518	23451688
	TOTAL FOR MH- 2029-LAND REVENUE		20966170	2485518	23451688
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	17161968	1818857	18980825
		05-HONORARIUM TO LAMBARDARS	6359139	94200	6453339
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23521107	1913057	25434164
DDO- TEHSILDAR NAKODAR JALANDHAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA		44487277	4398575	48885852
		02-DISTRICT ESTABLISHMENT	13351221	1719980	15071201
	TOTAL FOR MH- 2029-LAND REVENUE		13351221	1719980	15071201
Major Head- 2053-DISTRICT ADMINISTRATION					

DDO- TEHSILDAR NAWANSHAHAH NAWANSHAHAH Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	11926234	1230100	13156334
		05-HONORARIUM TO LAMBARDARS	4168500	0	4168500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16094734	1230100	17324834
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR		29445955	2950080	32396035
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	21110888	1603745	22714633
	TOTAL FOR MH- 2029-LAND REVENUE		21110888	1603745	22714633
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	12078620	1278296	13356916
		05-HONORARIUM TO LAMBARDARS	5427500	1198500	6626000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17506120	2476796	19982916
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1387675	0	1387675
DDO- TEHSILDAR NIHALSINGHWALA MOGA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1387675	0	1387675
	TOTAL FOR DDO- TEHSILDAR NAWANSHAHAH NAWANSHAHAH		40004683	4080541	44085224

DDO- TEHSILDAR PATHANKOT GURDASPUR Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	10564653	1015390	11580043
		05-HONORARIUM TO LAMBARDARS	1698912	0	1698912
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12263565	1015390	13278955
	TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA		12263565	1015390	13278955
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	27897019	2131282	30028301
			27897019	2131282	30028301
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	20621566	1930568	22552134
		05-HONORARIUM TO LAMBARDARS	5047200	136500	5183700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25668766	2067068	27735834
		01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4657585	0	4657585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6317585	0	6317585
	TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR		59883370	4198350	64081720

DDO- TEHSILDAR PATIALA PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	45935270	3683650	49618920
	TOTAL FOR MH- 2029-LAND REVENUE		45935270	3683650	49618920
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			490085	412594	902679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490085	412594	902679
	TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA		46425355	4096244	50521599
DDO- TEHSILDAR PATRAN PATIALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	11355827	907230	12263057
	TOTAL FOR MH- 2029-LAND REVENUE		11355827	907230	12263057
	TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA		11355827	907230	12263057
DDO- TEHSILDAR PAYAL LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10722121	1024860	11746981
	TOTAL FOR MH- 2029-LAND REVENUE		10722121	1024860	11746981
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9954079	1106460	11060539
		05-HONORARIUM TO LAMBARDARS	4067500	0	4067500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14021579	1106460	15128039

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20940	0	20940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	220940	0	220940
TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA	24964640	2131320	27095960

DDO- TEHSILDAR PHAGWARA KAPURTHALA
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	5952242	991340	6943582
TOTAL FOR MH- 2029-LAND REVENUE	5952242	991340	6943582

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	9853339	902126	10755465
05-HONORARIUM TO LAMBARDARS	2178770	1404000	3582770
98-COMPUTERIZATION IN THE STATE	4900	2700	7600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12037009	2308826	14345835
TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA	17989251	3300166	21289417

DDO- TEHSILDAR PHILLAUR JALANDHAR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	21008004	1462600	22470604
TOTAL FOR MH- 2029-LAND REVENUE	21008004	1462600	22470604

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	14009824	1292146	15301970
		05-HONORARIUM TO LAMBARDARS	5473000	0	5473000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19482824	1292146	20774970
	TOTAL FOR DDO- TEHSILDAR PHILLAU JALANDHAR		40490828	2754746	43245574
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	14518752	1272810	15791562
	TOTAL FOR MH- 2029-LAND REVENUE		14518752	1272810	15791562
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		26733678	3437023	30170701
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	9164738	715600	9880338
		05-HONORARIUM TO LAMBARDARS	2892767	1448613	4341380
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12057505	2164213	14221718
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		26733678	3437023	30170701
DDO- TEHSILDAR RAIKOT LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000

DDO- TEHSILDAR RAJPURA PATIALA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57421	0	57421
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157421	0	157421
	TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		26733678	3437023	30170701
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	22665034	2229800	24894834
	TOTAL FOR MH- 2029-LAND REVENUE		22665034	2229800	24894834
DDO- TEHSILDAR ROPAR ROPAR Major Head- 2029-LAND REVENUE		01-DISTRICT ESTABLISHMENTS	16467072	1855816	18322888
		05-HONORARIUM TO LAMBARDARS	13038509	0	13038509
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		29505581	1855816	31361397
	TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		52170615	4085616	56256231
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	10704813	2021944	12726757
	TOTAL FOR MH- 2029-LAND REVENUE		10704813	2021944	12726757
		01-DISTRICT ESTABLISHMENTS	6510604	646276	7156880
		05-HONORARIUM TO LAMBARDARS	4094111	0	4094111
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10604715	646276	11250991

DDO- TEHSILDAR SAMANA PATIALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		21309528	2668220	23977748
		02-DISTRICT ESTABLISHMENT	12328790	1086304	13415094
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		12328790	1086304	13415094
		01-DISTRICT ESTABLISHMENTS	13640325	1398755	15039080
		05-HONORARIUM TO LAMBARDARS	3008500	0	3008500
DDO- TEHSILDAR SAMRALA LUDHIANA Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16648825	1398755	18047580
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		28977615	2485059	31462674
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	12662393	1293294	13955687
	TOTAL FOR MH- 2029-LAND REVENUE		12662393	1293294	13955687
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	11484339	1323058	12807397
		05-HONORARIUM TO LAMBARDARS	7297100	0	7297100
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18781439	1323058	20104497
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- TEHSILDAR SARDULGARH MANSA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81353	53766	135119
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281353	53766	335119
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		31725185	2670118	34395303
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	11193674	913810	12107484
	TOTAL FOR MH- 2029-LAND REVENUE		11193674	913810	12107484
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	12488965	1985318	14474283
		05-HONORARIUM TO LAMBARDARS	3193617	0	3193617
		98-COMPUTERIZATION IN THE STATE	3800	0	3800
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15686382	1985318	17671700
DDO- TEHSILDAR SHAHKOT JALANDHAR Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131461	0	131461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131461	0	131461
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		27011517	2899128	29910645
		02-DISTRICT ESTABLISHMENT	12565688	958226	13523914

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		12565688	958226	13523914
		01-DISTRICT ESTABLISHMENTS	9573628	851082	10424710
		05-HONORARIUM TO LAMBARDARS	2828999	0	2828999
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12402627	851082	13253709
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		24968315	1809308	26777623
		02-DISTRICT ESTABLISHMENT	8517207	627200	9144407
	TOTAL FOR MH- 2029-LAND REVENUE		8517207	627200	9144407
		01-DISTRICT ESTABLISHMENTS	8502300	715826	9218126
Major Head- 2053-DISTRICT ADMINISTRATION		05-HONORARIUM TO LAMBARDARS	3589500	0	3589500
		98-COMPUTERIZATION IN THE STATE	10000	0	10000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12101800	715826	12817626
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		20760752	1343026	22103778

DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	9841539	648300	10489839
	TOTAL FOR MH- 2029-LAND REVENUE		9841539	648300	10489839
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6228848	560400	6789248
		98-COMPUTERIZATION IN THE STATE	8925	0	8925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6237773	560400	6798173
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		16079312	1208700	17288012
DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92362	57736	150098
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92362	57736	150098
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		92362	57736	150098
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	35589062	4266674	39855736
	TOTAL FOR MH- 2029-LAND REVENUE		35589062	4266674	39855736

DDO- TEHSILDAR TEHSILDAR AJNALA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		35589062	4266674	39855736
		02-DISTRICT ESTABLISHMENT	51283153	6383444	57666597
	TOTAL FOR MH- 2029-LAND REVENUE		51283153	6383444	57666597
DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		51283153	6383444	57666597
		02-DISTRICT ESTABLISHMENT	8666470	749077	9415547
	TOTAL FOR MH- 2029-LAND REVENUE		8666470	749077	9415547
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		8666470	749077	9415547
		02-DISTRICT ESTABLISHMENT	13169650	1057606	14227256
	TOTAL FOR MH- 2029-LAND REVENUE		13169650	1057606	14227256
DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		13169650	1057606	14227256
		02-DISTRICT ESTABLISHMENT	19864423	1963787	21828210
	TOTAL FOR MH- 2029-LAND REVENUE		19864423	1963787	21828210
DDO- TEHSILDAR TEHSILDAR TARN TARAN Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		19864423	1963787	21828210

DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	30349628	3066673	33416301
	TOTAL FOR MH- 2029-LAND REVENUE		30349628	3066673	33416301
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		30349628	3066673	33416301
Major Head- 2053-DISTRICT ADMINISTRATION		02-DISTRICT ESTABLISHMENT	13826589	1302927	15129516
	TOTAL FOR MH- 2029-LAND REVENUE		13826589	1302927	15129516
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT ESTABLISHMENTS	8777539	870548	9648087
		05-HONORARIUM TO LAMBARDARS	3164248	362550	3526798
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11941787	1233098	13174885
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA Major Head- 2029-LAND REVENUE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25585	28510	54095
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25585	28510	54095
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		25793961	2564535	28358496
		02-DISTRICT ESTABLISHMENT	36487880	2874882	39362762
	TOTAL FOR MH- 2029-LAND REVENUE		36487880	2874882	39362762

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	19223771	2725854	21949625
		05-HONORARIUM TO LAMBARDARS	2875329	0	2875329
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22099100	2725854	24824954
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	747205	0	747205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		747205	0	747205
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		59334185	5600736	64934921
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	37050664	4014203	41064867
	TOTAL FOR MH- 2029-LAND REVENUE		37050664	4014203	41064867
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	33958348	2747473	36705821
		05-HONORARIUM TO LAMBARDARS	7859000	0	7859000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		41817348	2747473	44564821
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR Major Head- 2053-DISTRICT ADMINISTRATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434183	0	434183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		834183	0	834183
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		79702195	6761676	86463871
		01-DISTRICT ESTABLISHMENTS	6456565	551228	7007793
		05-HONORARIUM TO LAMBARDARS	2787000	558000	3345000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9243565	1109228	10352793
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		9243565	1109228	10352793
	DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION				
		01-DISTRICT ESTABLISHMENTS	13697657	2094818	15792475
		05-HONORARIUM TO LAMBARDARS	4599000	0	4599000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18296657	2094818	20391475
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		18296657	2094818	20391475

DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	16848214	425504	17273718
	TOTAL FOR MH- 2029-LAND REVENUE		16848214	425504	17273718
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		16848214	425504	17273718
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6447032	448264	6895296
		05-HONORARIUM TO LAMBARDARS	1327500	0	1327500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7774532	448264	8222796
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		7774532	448264	8222796
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	14636556	1506800	16143356
	TOTAL FOR MH- 2029-LAND REVENUE		14636556	1506800	16143356
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	11702870	1106196	12809066
		05-HONORARIUM TO LAMBARDARS	2886000	0	2886000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14588870	1106196	15695066
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		29225426	2612996	31838422

DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	14271800	1276407	15548207
	TOTAL FOR MH- 2029-LAND REVENUE		14271800	1276407	15548207
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9277414	956683	10234097
		05-HONORARIUM TO LAMBARDARS	3078000	0	3078000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12355414	956683	13312097
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	437574	0	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		437574	0	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		27064788	2233090	29297878
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	0	461986	461986
	TOTAL FOR MH- 2029-LAND REVENUE		0	461986	461986
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	14814043	1318348	16132391
		05-HONORARIUM TO LAMBARDARS	1966500	0	1966500

DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		16780543	1318348	18098891
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		16780543	1780334	18560877
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	83008641	9177745	92186386
		05-HONORARIUM TO LAMBARDARS	6324000	0	6324000
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		89332641	9177745	98510386
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		89332641	9177745	98510386
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-DISTRICT ESTABLISHMENTS	10386959	1171516	11558475
		05-HONORARIUM TO LAMBARDARS	2584500	1110000	3694500
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12971459	2281516	15252975
		01-FAMILY PENSIONS	6143378	22388	6165766
		01-LEAVE ENCASHMENT BENEFITS	6143378	22388	6165766
		01-PENSION AND OTHER RETIREMENT BENEFITS	6143378	22388	6165766
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6143378	22388	6165766

DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		19114837	2303904	21418741
		02-DISTRICT ESTABLISHMENT	12685532	1035232	13720764
	TOTAL FOR MH- 2029-LAND REVENUE		12685532	1035232	13720764
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7455959	973568	8429527
		05-HONORARIUM TO LAMBARDARS	3181446	741000	3922446
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10637405	1714568	12351973
DDO- TEHSILDAR, BABA BAKALA AMRITSAR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		23322937	2749800	26072737
		02-DISTRICT ESTABLISHMENT	27635137	3314678	30949815
	TOTAL FOR MH- 2029-LAND REVENUE		27635137	3314678	30949815
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		27635137	3314678	30949815
		02-DISTRICT ESTABLISHMENT	12920097	867926	13788023
	TOTAL FOR MH- 2029-LAND REVENUE		12920097	867926	13788023

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	9151415	764654	9916069
05-HONORARIUM TO LAMBARDARS	3057551	1201680	4259231

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	12208966	1966334	14175300
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TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	25129063	2834260	27963323
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DDO- TEHSILDAR, DASUYA HOSHIARPUR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	16178791	1557700	17736491
TOTAL FOR MH- 2029-LAND REVENUE	16178791	1557700	17736491

Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	18787555	1483868	20271423
98-COMPUTERIZATION IN THE STATE	9970	7700	17670

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	18797525	1491568	20289093
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	591272	635604	1226876

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	601272	635604	1236876
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TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	35577588	3684872	39262460
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DDO- TEHSILDAR, DHURI SANGRUR SANGRUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	22139830	2111770	24251600
	TOTAL FOR MH- 2029-LAND REVENUE		22139830	2111770	24251600
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	17162641	1983402	19146043
		05-HONORARIUM TO LAMBARDARS	5678720	0	5678720
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22841361	1983402	24824763
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46369	36000	82369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46369	36000	82369
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR		45027560	4131172	49158732
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	22360322	1828264	24188586
	TOTAL FOR MH- 2029-LAND REVENUE		22360322	1828264	24188586
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	14754862	1113400	15868262
		98-COMPUTERIZATION IN THE STATE	4950	0	4950

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14759812	1113400	15873212
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350775	550680	901455
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350775	550680	901455
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		37470909	3492344	40963253
		02-DISTRICT ESTABLISHMENT	10901127	929450	11830577
	TOTAL FOR MH- 2029-LAND REVENUE		10901127	929450	11830577
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4997496	575650	5573146
		05-HONORARIUM TO LAMBARDARS	2461500	0	2461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7458996	575650	8034646
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		18360123	1505100	19865223
		02-DISTRICT ESTABLISHMENT	6798267	508160	7306427
	TOTAL FOR MH- 2029-LAND REVENUE		6798267	508160	7306427

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

24122 0 24122

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

24122 0 24122

TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB

6822389 508160 7330549

DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

13953143 1939044 15892187

TOTAL FOR MH- 2029-LAND REVENUE

13953143 1939044 15892187

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS
05-HONORARIUM TO LAMBARDARS

7233572 699458 7933030
2502000 0 2502000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR

9735572 699458 10435030
23688715 2638502 26327217

DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

10630032 1071310 11701342
10630032 1071310 11701342

TOTAL FOR MH- 2029-LAND REVENUE

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	12078563	1359513	13438076
		05-HONORARIUM TO LAMBARDARS	2492350	0	2492350
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14570913	1359513	15930426
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		25200945	2430823	27631768
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	7607195	613950	8221145
	TOTAL FOR MH- 2029-LAND REVENUE		7607195	613950	8221145
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	12212771	1656499	13869270
		05-HONORARIUM TO LAMBARDARS	2352485	576000	2928485
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14565256	2232499	16797755
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123396	0	123396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123396	0	123396
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		22295847	2846449	25142296
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR					

Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	26039323	1964756	28004079
	TOTAL FOR MH- 2029-LAND REVENUE		26039323	1964756	28004079
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	18857463	2067493	20924956
		98-COMPUTERIZATION IN THE STATE	9850	9820	19670
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18867313	2077313	20944626
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54070	336371	390441
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64070	336371	400441
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		44970706	4378440	49349146
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	30653044	2728376	33381420
	TOTAL FOR MH- 2029-LAND REVENUE		30653044	2728376	33381420
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		30653044	2728376	33381420
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	17236686	2022968	19259654
	TOTAL FOR MH- 2029-LAND REVENUE		17236686	2022968	19259654

Major Head- 2053-DISTRICT
ADMINISTRATION

01-COMMISSIONERS	12946199	1460844	14407043
01-DISTRICT ESTABLISHMENTS	12946199	1460844	14407043
05-HONORARIUM TO LAMBARDARS	2765500	704924	3470424
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15711699	2165768	17877467

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224481	0	224481
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	424481	0	424481
TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR	33372866	4188736	37561602

DDO- TESILDAR TEHSILDAR,DERA BASSI
MOHALI

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	17432722	1457448	18890170
TOTAL FOR MH- 2029-LAND REVENUE	17432722	1457448	18890170
TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI	17432722	1457448	18890170

DDO- UNDER SECRETARY TO THE
FINANCIAL COMMISSIONER, PUNJAB
CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8131801	720099	8851900
	8331801	720099	9051900
	8331801	720099	9051900
	3287605572	357691736	3645297308
	3287605572	357691736	3645297308

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH
TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH
TOTAL FOR DEPT- LAND RECORDS

Dept- LANGUAGE
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA
DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-DEVELOPMENT OF PUNJABI, HINDI, URDU AND SANSKRIT AND CELEBRATION OF PUNJABI WEEK	159229194	16054974	175284168
01-DEVELOPMENT OF PUNJABI, HINDI, URDU, SANSKRIT AND CELEBRATION OF PUNJABI WEEK	159229194	16054974	175284168

		01-DIRECTORATE OF LANGUAGES	159229194	16054974	175284168
		01-GRANTS-IN-AID TO PUNJAB STATE			
		UNIVERSITY TEXT BOOK BOARD	159229194	16054974	175284168
		03-PUBLICATION OF BOOKS	165150	381668	546818
		04-PUBLICATION OF BOOKS	144068	0	144068
		05-ESTABLISHMENT OF URDU ACADEMY			
		AT MALERKOTLA	1514249	804407	2318656
		98-COMPUTERIZATION IN THE STATE	34085	833674	867759
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		161086746	18074723	179161469
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	2908128	74667	2982795
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		2908128	74667	2982795
	TOTAL FOR DDO- DIRECTOR (ACCOUNTS),				
	LANGUAGE DEPARTMENT PUNJAB,				
	PATIALA PATIALA		163994874	18149390	182144264
DDO- DISTRICT LANGUAGE OFFICER					
BHATINDA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	112898	0	112898
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		112898	0	112898
	TOTAL FOR DDO- DISTRICT LANGUAGE				
	OFFICER BHATINDA BHATINDA		112898	0	112898

DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTORATE OF LANGUAGES	1584	0	1584
TOTAL FOR MH- 2202-GENERAL EDUCATION		1584	0	1584
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER GURDASPUR GURDASPUR		1584	0	1584
DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2404734	0	2404734
	40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405276	0	2405276
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR		2405276	0	2405276
DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1812224	0	1812224
TOTAL FOR MH- 2202-GENERAL EDUCATION		1812224	0	1812224
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LANGUAGE DEPARTMENT, PUNJAB PATIALA		1812224	0	1812224

DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	927304	0	927304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		927304	0	927304
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER LUDHIANA LUDHIANA		927304	0	927304
DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1117818	0	1117818
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1117818	0	1117818
	TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER MOGA FARIDKOT		1117818	0	1117818
	TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA		170371978	18149390	188521368
	TOTAL FOR DEPT- LANGUAGE		170371978	18149390	188521368
Dept- LEGAL REMEMBRANCER CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH					

DDO- SUPRINTENDENT FOR LEGAL
REMEMBRANCER & SECY.TO GOVT. OF PB
DEPTT.OF LEGAL AND LEGISLATIVE
AFFAIRS, PB., CHANDIGARH
CHANDIGARH
Major Head- 2014-ADMINISTRATION OF
JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION
OF JUSTICE

01-LEGAL REMEMBRANCER	41867360	3925834	45793194
	41867360	3925834	45793194

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPRINTENDENT FOR
LEGAL REMEMBRANCER & SECY.TO GOVT.
OF PB DEPTT.OF LEGAL AND LEGISLATIVE
AFFAIRS, PB., CHANDIGARH
CHANDIGARH

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	203264	0	203264
	203264	0	203264
	42070624	3925834	45996458

TOTAL FOR CCO- LEGAL REMEMBRANCER
& SECRETARY TO GOVERNMENT OF
PUNJAB LEGISLATIVE DEPARTMENT,
CHANDIGARH CHANDIGARH

	42070624	3925834	45996458
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TOTAL FOR DEPT- LEGAL REMEMBRANCER

	42070624	3925834	45996458
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Dept- LOTTERIES

CCO- DIRECTOR, LOTTERIES AND DY.
SECRETARY TO GOVT., PUNJAB, FINANCE
DEPARTMENT
DDO- ADDITIONAL DISTRICT ELECTION
OFFICER ADDITIONAL DISTRICT ELECTION
OFFICER, ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS
04-LEGAL AID TO THE POOR

125573	0	125573
55865	0	55865

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181438	0	181438
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TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR	181438	0	181438
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DDO- ADDITIONAL DISTRICT ELECTION
OFFICER FARIDKOT FARIDKOT
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	2005208	0	2005208
TOTAL FOR MH- 2015-ELECTIONS	2005208	0	2005208
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FARIDKOT FARIDKOT	2005208	0	2005208

DDO- ADDITIONAL DISTRICT ELECTION
OFFICER FATEHGARH FATEHGARH SAHIB
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	2721905	0	2721905
TOTAL FOR MH- 2015-ELECTIONS	2721905	0	2721905

	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER FATEHGARH FATEHGARH SAHIB	2721905	0	2721905
DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		
		457549	715011	1172560
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	457549	715011	1172560
	TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER SANGRUR SANGRUR	457549	715011	1172560
DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY		
		594054	2252084	2846138
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	594054	2252084	2846138
	TOTAL FOR DDO- ADDITIONAL MEGISTRATE, 1ST CLASS ADDITIONAL MEGISTRATE, 1ST CLASS,JALLANDHAR JALANDHAR	594054	2252084	2846138
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- ASSISTANT COMMISSIONER
ASSISTANT COMMISSIONER,
HOSHIARPUR HOSHIARPUR
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	457416	0	457416
04-LEGAL AID TO THE POOR	1750	0	1750
	459166	0	459166
	459166	0	459166

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	471073	23290	494363
	471073	23290	494363

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1490554	0	1490554
04-LEGAL AID TO THE POOR	546535	0	546535

DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2237089	0	2237089
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR	2708162	23290	2731452
Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	496664	602867	1099531
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	496664	602867	1099531
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	686263	632461	1318724
	04-LEGAL AID TO THE POOR	224857	694599	919456
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1311120	1327060	2638180

DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR	1807784	1929927	3737711
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	114345	114345	228690
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	114345	114345	228690
	TOTAL FOR DDO- ASSTT.DIRECTOR HOSPITALITY DEPTT.PB. CHANDIGARH	114345	114345	228690
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	3272511	323734	3596245
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	810299	1034312	1844611
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	4082810	1358046	5440856
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	4082810	1358046	5440856
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				

DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	241207	0	241207
			241207	0	241207
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		241207	0	241207
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	335349	0	335349
	TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		335349	0	335349
			335349	0	335349
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	317878	0	317878
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR		317878	0	317878
			317878	0	317878

DDO- GENERAL ASSISTANT TO DEPUTY
COMMISSIONER (ELECTION) LUDHIANA
LUDHIANA
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	3600	27597	31197
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	3600	27597	31197
TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER (ELECTION) LUDHIANA LUDHIANA	3600	27597	31197

DDO- PUNJAB STATE LOTTERIES
DEPARTMENT CHANDIGARH
CHANDIGARH
Major Head- 2075-MISCELLANEOUS
GENERAL SERVICES

01-PRIZES	815911912	73860715	889772627
02-DIRECTION AND ADMINISTRATION	38989810	6111236	45101046
98-COMPUTERIZATION IN THE STATE	97956	0	97956
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	854999678	79971951	934971629

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197724	0	197724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197724	0	197724

	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	855197402	79971951	935169353
DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	767865	7150	775015
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	767865	7150	775015
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	767865	7150	775015
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	871995722	86399401	958395123
	TOTAL FOR DEPT- LOTTERIES	871995722	86399401	958395123
Dept- PERSONNEL AND ADMINISTRATIVE REFORMS CCO- PERSONNEL AND ADMN. REFORMS PUNJAB DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

		02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	35351000	0	35351000
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		35351000	0	35351000
	TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) DCFA, MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATIO SECTOR -26 CHANDIGARH, PUNJAB CHANDIGARH		35351000	0	35351000
	TOTAL FOR CCO- PERSONNEL AND ADMN. REFORMS PUNJAB		35351000	0	35351000
	TOTAL FOR DEPT- PERSONNEL AND ADMINISTRATIVE REFORMS		35351000	0	35351000
Dept- PLANNING CCO- SECRETARY, PLANNING PUNJAB DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	991170	101500	1092670
		04-TOWN PLANNER	4606551	461053	5067604
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		5597721	562553	6160274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN		5597721	562553	6160274
DDO- DEPUTY ECONOMIC & STATICAL ADVISIOR BHATINDA BHATINDA					

Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-ECONOMIC ADVICE AND STATISTICS	5097447	417875	5515322
		01-NATIONAL SAMPLE SURVEY ORGANISATION	5097447	417875	5515322
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	27590	0	27590
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	729478	117393	846871
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS			5854515	535268	6389783
TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA			5854515	535268	6389783
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	247346	0	247346
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS		01-ECONOMIC ADVICE AND STATISTICS	2412083	306653	2718736
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1609859	225149	1835008
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	149435	15015	164450

DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	591834	132995	724829
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4763211	679812	5443023
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		5010557	679812	5690369
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		01-ECONOMIC ADVICE AND STATISTICS	10426738	1022388	11449126
		01-NATIONAL SAMPLE SURVEY ORGANISATION	10426738	1022388	11449126
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	823572	87696	911268
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	667522	45766	713288
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		11917832	1155850	13073682
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		11917832	1155850	13073682
		17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	512000	0	512000

		21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	1088000	0	1088000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		1600000	0	1600000
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR MOHALI MOHALI		1600000	0	1600000
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	1823087	118308	1941395
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	19655	3597	23252
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	672968	78360	751328
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2515710	200265	2715975
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		2515710	200265	2715975
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24293	13489	37782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24293	13489	37782
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	3897262	367242	4264504
		01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	3897262	367242	4264504
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	17968	0	17968
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	178035	0	178035
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	466686	0	466686
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		4559951	367242	4927193
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					
		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80019000	0	80019000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	170040000	0	170040000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	250059000	0	250059000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA	254643244	380731	255023975
	01-ECONOMIC ADVICE AND STATISTICS	5172149	602184	5774333
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	5172149	602184	5774333
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	104586	5989	110575
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	351631	35359	386990
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	706375	79623	785998
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	6334741	723155	7057896

	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT		6334741	723155	7057896
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46445	0	46445
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46445	0	46445
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	5630340	657096	6287436
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	29372	0	29372
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	607727	55703	663430
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	656958	65177	722135
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		6924397	777976	7702373
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES					

		08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	80800000	368000	81168000
		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	171700000	782000	172482000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		252500000	1150000	253650000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		259470842	1927976	261398818
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA					
Major Head- 3454-CENSUS SURVEYS AND STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	7596756	769343	8366099
		01-NATIONAL SAMPLE SURVEY ORGANISATION	7596756	769343	8366099
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	2502652	254488	2757140
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	712369	114511	826880
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		10811777	1138342	11950119

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA	10811777	1138342	11950119
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	01-ECONOMIC ADVICE AND STATISTICS	2601375	259799	2861174
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	27361	4773	32134
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	202574	0	202574
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	720465	75351	795816
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3551775	339923	3891698
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	800000	911000	1711000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	1700000	1936000	3636000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	2500000	2847000	5347000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	6051775	3186923	9238698
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132399	0	132399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	132399	0	132399
	01-ECONOMIC ADVICE AND STATISTICS	6815188	848385	7663573
	01-NATIONAL SAMPLE SURVEY ORGANISATION	6815188	848385	7663573
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1778607	211380	1989987
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	202196	0	202196

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	678038	48251	726289
			9474029	1108016	10582045
		TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	9606428	1108016	10714444
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	01-ECONOMIC ADVICE AND STATISTICS	4598896	459276	5058172
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	893864	93454	987318
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	202196	20344	222540
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	728926	74059	802985
			6423882	647133	7071015
		TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR	6423882	647133	7071015

DDO- DEPUTY ECONOMIC AND
STATISTICAL ADVISOR DEPUTY
ECONOMIC AND STATISTICAL ADVISOR,
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6895	0	6895
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

6895	0	6895
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Major Head- 3454-CENSUS SURVEYS AND
STATISTICS

01-ECONOMIC ADVICE AND STATISTICS	4370636	388754	4759390
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	25858	2580	28438
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1592707	135766	1728473

TOTAL FOR MH- 3454-CENSUS SURVEYS
AND STATISTICS

5989201	527100	6516301
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Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

03-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	10695000	0	10695000
06-STATE LEVEL INITIATIVE (PUNJAB NIRMAN PROGRAMME)	22725000	0	22725000
08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	65521000	828000	66349000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN Major Head- 3454-CENSUS SURVEYS AND STATISTICS		12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	139233000	1760000	140993000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES		238174000	2588000	240762000
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		244170096	3115100	247285196
		01-ECONOMIC ADVICE AND STATISTICS	5022762	484850	5507612
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	1736222	128200	1864422
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	153417	15015	168432
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	683335	74690	758025
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		7595736	702755	8298491

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN	7595736	702755	8298491
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229494	24802	254296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229494	24802	254296
	01-ECONOMIC ADVICE AND STATISTICS	374180	35674	409854
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	374180	35674	409854
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	3011338	311271	3322609
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	475918	0	475918
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	701221	45584	746805
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	4562657	392529	4955186

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB	4792151	417331	5209482
Major Head- 3454-CENSUS SURVEYS AND STATISTICS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6000	0	6000
	01-ECONOMIC ADVICE AND STATISTICS	7276644	729843	8006487
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	7276644	729843	8006487
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	819974	86979	906953
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	758863	0	758863
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1401613	177048	1578661
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10257094	993870	11250964

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROZEPUR FEROZEPUR	10263094	993870	11256964
	01-ECONOMIC ADVICE AND STATISTICS	8711786	826447	9538233
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	891781	90821	982602
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	192483	20344	212827
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	506942	45000	551942
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	10302992	982612	11285604
	Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES			
	08-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	53925000	0	53925000
	12-UNTIED FUNDS OF CHIEF MINISTER/DEPUTY CHIEF MINISTER/FINANCE MINISTER	114591000	0	114591000
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	168516000	0	168516000

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	178818992	982612	179801604
	01-ECONOMIC ADVICE AND STATISTICS	7129114	0	7129114
	01-NATIONAL SAMPLE SURVEY ORGANISATION	7129114	0	7129114
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	9505	0	9505
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	157657	0	157657
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	496983	0	496983
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	7793259	0	7793259
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR	7793259	0	7793259
	01-ECONOMIC ADVICE AND STATISTICS	6561881	614408	7176289

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	344989	3533	348522
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	149435	15015	164450
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	541923	47278	589201
			7598228	680234	8278462
			7598228	680234	8278462
		01-ECONOMIC ADVICE AND STATISTICS	1324761	129161	1453922
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	874647	86955	961602
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	351631	24300	375931
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	716594	96189	812783
		TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3267633	336605	3604238

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH Major Head- 3454-CENSUS SURVEYS AND STATISTICS	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHR NAWANSHAHR	3267633	336605	3604238
	01-ECONOMIC ADVICE AND STATISTICS	52622723	4832249	57454972
	01-NATIONAL SAMPLE SURVEY ORGANISATION	52622723	4832249	57454972
	01-REVISION OF DISTRICT GAZETTER	52622723	4832249	57454972
	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	52622723	4832249	57454972
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	2132596	206293	2338889
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	54755319	5038542	59793861
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH	54755319	5038542	59793861
	DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI Major Head- 3454-CENSUS SURVEYS AND STATISTICS			
	01-ECONOMIC ADVICE AND STATISTICS	1025603	71289	1096892

DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	935340	91642	1026982
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	680462	109205	789667
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2641405	272136	2913541
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI		2641405	272136	2913541
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES	2483527	0	2483527
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	271972	0	271972
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		2755499	0	2755499
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI		2755499	0	2755499

DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	1000000	0	1000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		1000000	0	1000000
			1000000	0	1000000
Dept- POLICE CCO- DIRECTOR GENERAL OF POLICE PUNJAB		01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	28197235	4048721	32245956
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		28197235	4048721	32245956
	TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH		28197235	4048721	32245956
	TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB		1139487671	28833930	1168321601
	TOTAL FOR DEPT- PLANNING		1139487671	28833930	1168321601

DDO- ADDITIONAL DIRECTOR GENERAL
OF POLICE O/O ADDITIONAL DIRECTOR
GENERAL OF POLICE, SPECIAL
PROTECTION UNIT, PUNJAB,
CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
GENERAL OF POLICE O/O ADDITIONAL
DIRECTOR GENERAL OF POLICE, SPECIAL
PROTECTION UNIT, PUNJAB,
CHANDIGARH CHANDIGARH

DDO- ADDITIONAL DIRECTOR GENERAL
OF POLICE, ANTI GANGSTER TASK FORCE
O/O DGP PUNJAB SECTOR 9
CHANDIGARH CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDITIONAL DIRECTOR
GENERAL OF POLICE, ANTI GANGSTER
TASK FORCE O/O DGP PUNJAB SECTOR 9
CHANDIGARH CHANDIGARH

01-DIRECTION AND ADMINISTRATION
98-COMPUTERIZATION IN THE STATE

7389583

642129

8031712

24460

0

24460

7414043

642129

8056172

7414043

642129

8056172

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

33365

0

33365

33365

0

33365

33365

0

33365

DDO- ASSISTANT CONTROLLER (F&A)
SENIOR SUPERINTENDENT OF POLICE
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	230000	30000	260000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	25100000	200000	25300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14427993	282453	14710446
04-LEGAL AID TO THE POOR	249623	0	249623

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

40007616 512453 40520069

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	1731823	739326	2471149
06-POLICE HOSPITAL	59580	0	59580

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

1791403 739326 2530729

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) SENIOR
SUPERINTENDENT OF POLICE LUDHIANA

41799019 1251779 43050798

DDO- ASSISTANT CONTROLLER (F & A)
O/O SENIOR SUPERINTENDENT OF
POLICE PATIALA
Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-SPECIAL POLICE	0	90000	90000
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DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	90000	90000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F& A) O/O SENIOR SUPERINTENDENT OF POLICE PATIALA	0	90000	90000
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA Major Head- 2055-POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	3786608130	383887469	4170495599
	01-DISTRICT POLICE (PROPER)	3786608130	383887469	4170495599
	01-IRRECOVERABLE LOANS WRITTEN OFF	3786608130	383887469	4170495599
	01-POLICE HOSPITALS	3786608130	383887469	4170495599
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	14848088	1497841	16345929
	02-POLICE EMPLOYED FOR THE CENTRAL GOVERNMENT	14848088	1497841	16345929
	03-CHIEF MINISTER'S SECURITY	251551	0	251551
	05-POLICE SUVIDHA SOCIETY	1805768	797755	2603523
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1010134	555486	1565620
	98-COMPUTERIZATION IN THE STATE	2463330	211621	2674951
	TOTAL FOR MH- 2055-POLICE	3806987001	386950172	4193937173
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR	3806987001	386950172	4193937173

DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA	01-CRIMINAL INVESTIGATION			
		DEPARTMENT	3449584280	382534882	3832119162
		01-DISTRICT POLICE (PROPER)	3449584280	382534882	3832119162
		01-IRRECOVERABLE LOANS WRITTEN OFF	3449584280	382534882	3832119162
		01-POLICE HOSPITALS	3449584280	382534882	3832119162
		02-CONTRIBUTION TOWARDS POLICE			
		AMENITIES FUND	7238560	499136	7737696
		05-POLICE SUVIDHA SOCIETY	3129989	725072	3855061
		06-REPAIR AND MAINTENANCE OF POLICE			
		STATIONS/POSTS	2236578	0	2236578
		98-COMPUTERIZATION IN THE STATE	3639873	116258	3756131
			3465829280	383875348	3849704628
			3465829280	383875348	3849704628
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-DISTRICT POLICE (PROPER)	2368485739	232900289	2601386028
		01-IRRECOVERABLE LOANS WRITTEN OFF	2368485739	232900289	2601386028
		01-POLICE HOSPITALS	2368485739	232900289	2601386028
		02-CONTRIBUTION TOWARDS POLICE			
		AMENITIES FUND	4307328	1000000	5307328
		05-POLICE SUVIDHA SOCIETY	852098	227530	1079628
		06-REPAIR AND MAINTENANCE OF POLICE			
		STATIONS/POSTS	1200000	0	1200000
		98-COMPUTERIZATION IN THE STATE	1639420	89283	1728703
			2376484585	234217102	2610701687

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	494249	4075	498324
		01-OLD AGE PENSIONS	494249	4075	498324
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11565323	915893	12481216
		03-STATE SOCIAL ASSISTANCE PROGRAMME	11565323	915893	12481216
		04-LEGAL AID TO THE POOR	11361081	2000	11363081
		04-STATE SOCIAL ASSISTANCE PROGRAMME	11361081	2000	11363081
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	0	200000	200000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	273661	0	273661
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
			24694314	1321968	26016282
		03-DISTRICT POLICE (PROPER)	240764	0	240764
		06-POLICE HOSPITAL	24997	0	24997
		TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	265761	0	265761

DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR	2401444660	235539070	2636983730
Major Head- 2055-POLICE	01-DISTRICT POLICE (PROPER)	1186861116	122453038	1309314154
	01-RAILWAY POLICE	1186861116	122453038	1309314154
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	300000	0	300000
	98-COMPUTERIZATION IN THE STATE	199761	0	199761
	TOTAL FOR MH- 2055-POLICE	1187360877	122453038	1309813915
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	80000	0	80000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	200000	2200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2720548	77889	2798437
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4800548	277889	5078437
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-RAILWAY POLICE	402865	69030	471895
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	402865	69030	471895

DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				1192564290	122799957	1315364247
	01-CRIMINAL INVESTIGATION DEPARTMENT				790312165	157566143	947878308
	01-DIRECTION AND ADMINISTRATION				790312165	157566143	947878308
	01-FORENSIC SCIENCE				790312165	157566143	947878308
	02-AGENCY POLICE				9363671	289880	9653551
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND				9363671	289880	9653551
	07-SPECIAL TASK FORCE				60675501	1409530	62085031
	98-COMPUTERIZATION IN THE STATE				102515412	26830792	129346204
	TOTAL FOR MH- 2055-POLICE				962866749	186096345	1148963094
	Major Head- 4055-CAPITAL OUTLAY ON POLICE						
	01-CRIMINAL INVESTIGATION DEPARTMENT				2915364	1859890	4775254
	10-FORESNSIC SCIENCE				511956	0	511956
	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES				0	20152386	20152386
	16-SPECIAL TASK FORCE				1000000	0	1000000

DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4427320	22012276	26439596
	TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR O/O ASSISTANT INSPECTOR GENERAL OF POLICE, COUNTER INTELLIGENCE, HEADQUARTER, SAS NAGAR SAS NAGAR	967294069	208108621	1175402690
	01-CRIMINAL INVESTIGATION DEPARTMENT	1320138205	140746285	1460884490
	01-DISTRICT POLICE (PROPER)	1320138205	140746285	1460884490
	01-IRRECOVERABLE LOANS WRITTEN OFF	1320138205	140746285	1460884490
	01-POLICE HOSPITALS	1320138205	140746285	1460884490
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	97000	1375000	1472000
	05-POLICE SUVIDHA SOCIETY	525169	288632	813801
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	897631	897631
	98-COMPUTERIZATION IN THE STATE	1638261	0	1638261
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	1322398635	143307548	1465706183
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4970835	0	4970835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7010835	10000	7020835
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA Major Head- 2055-POLICE		03-DISTRICT POLICE (PROPER)	0	446873	446873
		06-POLICE HOSPITAL	0	39950	39950
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	486823	486823
	TOTAL FOR DDO- ASSTT. CONTROLLER(F& A) SSP,FZR. FEROZEPUR		1329409470	143804371	1473213841
Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	2882103837	291598938	3173702775
		01-DISTRICT POLICE (PROPER)	2882103837	291598938	3173702775
		01-IRRECOVERABLE LOANS WRITTEN OFF	2882103837	291598938	3173702775
		01-POLICE HOSPITALS	2882103837	291598938	3173702775
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1049000	400000	1449000
		05-POLICE SUVIDHA SOCIETY	2380533	436094	2816627
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1568909	0	1568909
		98-COMPUTERIZATION IN THE STATE	2722750	7200	2729950
	TOTAL FOR MH- 2055-POLICE		2889825029	292442232	3182267261

DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA	2889825029	292442232	3182267261
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	904515	0	904515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2154515	0	2154515
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SPECIAL POLICE	88390	11400	99790
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	88390	11400	99790
	TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA	2242905	11400	2254305
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR Major Head- 2055-POLICE	01-POLICE HOSPITALS	722513418	74182602	796696020
	01-SPECIAL POLICE	722513418	74182602	796696020

		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2665120	206678	2871798
		98-COMPUTERIZATION IN THE STATE	53730	21240	74970
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		725232268	74410520	799642788
		01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1300000	1000000	2300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1172478	306227	1478705
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2522478	1306227	3828705
		06-POLICE HOSPITAL	16400	0	16400
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		16400	0	16400
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA	TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		727771146	75716747	803487893
Major Head- 2055-POLICE		01-POLICE HOSPITALS	553660734	55539238	609199972
		01-SPECIAL POLICE	553660734	55539238	609199972
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599885	0	599885
		98-COMPUTERIZATION IN THE STATE	94605	0	94605

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE		554355224	55539238	609894462
		01-SPECIAL POLICE	99294	0	99294
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		99294	0	99294
DDO- COMMANDANT 5TH IRB AMRITSAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		554454518	55539238	609993756
		01-POLICE HOSPITALS	786237027	81796247	868033274
		01-SPECIAL POLICE	786237027	81796247	868033274
Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	88695	11210	99905
	TOTAL FOR MH- 2055-POLICE		786325722	81807457	868133179
		01-DEPOSIT LINKED INSURANCE SCHEME	40000	10000	50000
DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	200000	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2699950	393358	3093308
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3539950	603358	4143308
	TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		789865672	82410815	872276487

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	500806045	48691411	549497456
01-POLICE HOSPITALS	500806045	48691411	549497456
01-SPECIAL POLICE	500806045	48691411	549497456
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3777397	999986	4777383
05-POLICE SUVIDHA SOCIETY	777068	148018	925086
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	456677	15920	472597
98-COMPUTERIZATION IN THE STATE	947836	33640	981476
TOTAL FOR MH- 2055-POLICE	506765023	49888975	556653998

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	21476	49560	71036
06-POLICE HOSPITAL	26000	10000	36000
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	47476	59560	107036

TOTAL FOR DDO- COMMANDANT 6TH IRB,SHAHPURKANDI,TEMP. H.Q. LADDA KOTHI SANGRUR

DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	667276385	67782771	735059156
01-SPECIAL POLICE	667276385	67782771	735059156
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	232400	341800	574200
98-COMPUTERIZATION IN THE STATE	122429	27570	149999
TOTAL FOR MH- 2055-POLICE	667631214	68152141	735783355

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	11300000	0	11300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1287693	0	1287693
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12617693	10000	12627693

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	195088	0	195088
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	195088	0	195088
TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR	680443995	68162141	748606136

DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT	7905929	1101410	9007339
98-COMPUTERIZATION IN THE STATE	8000	0	8000
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	7913929	1101410	9015339

Major Head- 2055-POLICE

01-POLICE HOSPITALS	488256462	48305301	536561763
01-SPECIAL POLICE	488256462	48305301	536561763

		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	510600	745800	1256400
		98-COMPUTERIZATION IN THE STATE	61306	15114	76420
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2055-POLICE		488828368	49066215	537894583
		01-LEAVE ENCASHMENT BENEFITS	25235088	0	25235088
		01-PENSION AND OTHER RETIREMENT BENEFITS	25235088	0	25235088
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25235088	0	25235088
		01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	0	1600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1318219	56364	1374583
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2968219	56364	3024583
		01-SPECIAL POLICE	1146000	381996	1527996
		02-CENTRAL JAILS	4350419	789660	5140079
		06-POLICE HOSPITAL	32559	12400	44959
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5528978	1184056	6713034

DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	530474582	51408045	581882627
	01-POLICE HOSPITALS	729690283	74886346	804576629
	01-SPECIAL POLICE	729690283	74886346	804576629
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	105664	0	105664
	98-COMPUTERIZATION IN THE STATE	74066	25789	99855
	TOTAL FOR MH- 2055-POLICE	729870013	74912135	804782148
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2300000	0	2300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2923522	75553	2999075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5273522	75553	5349075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-SPECIAL POLICE	464830	0	464830
		464830	0	464830
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE			
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	735608365	74987688	810596053

DDO- COMMANDANT 82 BN, P.A.P.,
CHANDIGARH CHANDIGARH
Major Head- 2055-POLICE

01-POLICE HOSPITALS	822714492	84344823	907059315
01-SPECIAL POLICE	822714492	84344823	907059315
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	800000	800000
98-COMPUTERIZATION IN THE STATE	100000	0	100000
TOTAL FOR MH- 2055-POLICE	822814492	85144823	907959315

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1049505	0	1049505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1469505	0	1469505

TOTAL FOR DDO- COMMANDANT 82 BN,
P.A.P., CHANDIGARH CHANDIGARH

824283997 85144823 909428820

DDO- COMMANDANT 9TH BN, PAP,
AMRITSAR
Major Head- 2055-POLICE

01-POLICE HOSPITALS	830528840	85293492	915822332
01-SPECIAL POLICE	830528840	85293492	915822332
98-COMPUTERIZATION IN THE STATE	74844	14126	88970
TOTAL FOR MH- 2055-POLICE	830603684	85307618	915911302

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1700000	200000	1900000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3186926	0	3186926
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4906926	220000	5126926

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR

01-SPECIAL POLICE	222100	0	222100
	222100	0	222100
	835732710	85527618	921260328

DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI

Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

01-POLICE HOSPITALS	650555921	66136507	716692428
01-SPECIAL POLICE	650555921	66136507	716692428
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	599776	0	599776
98-COMPUTERIZATION IN THE STATE	34300	0	34300
	651189997	66136507	717326504

Major Head- 4055-CAPITAL OUTLAY ON POLICE

DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	49500	0	49500
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		49500	0	49500
	TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		651239497	66136507	717376004
		01-POLICE HOSPITALS	158894571	16546768	175441339
		01-POLICE TRAINING COLLEGE	158894571	16546768	175441339
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	6252041	0	6252041
		03-CHIEF MINISTER'S SECURITY	29800	0	29800
		98-COMPUTERIZATION IN THE STATE	148821	46424	195245
	TOTAL FOR MH- 2055-POLICE		165325233	16593192	181918425
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
Major Head- 4055-CAPITAL OUTLAY ON POLICE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		210000	0	210000
		01-POLICE TRAINING COLLEGE	574620	147120	721740
		06-POLICE HOSPITAL	38916	29550	68466

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	613536	176670	790206
	TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	166148769	16769862	182918631
	01-POLICE HOSPITALS	735916472	75974929	811891401
	01-SPECIAL POLICE	735916472	75974929	811891401
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1022285	0	1022285
	98-COMPUTERIZATION IN THE STATE	75079	24821	99900
	TOTAL FOR MH- 2055-POLICE	737013836	75999750	813013586
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2945655	50491	2996146
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3975655	50491	4026146
	01-SPECIAL POLICE	2630156	0	2630156
Major Head- 4055-CAPITAL OUTLAY ON POLICE				

DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2630156	0	2630156
	TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR	743619647	76050241	819669888
	01-POLICE HOSPITALS	652357630	70167627	722525257
	01-SPECIAL POLICE	652357630	70167627	722525257
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1742100	722300	2464400
	98-COMPUTERIZATION IN THE STATE	97448	2552	100000
	TOTAL FOR MH- 2055-POLICE	654197178	70892479	725089657
	TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR	654197178	70892479	725089657
	01-POLICE HOSPITALS	722093412	75630582	797723994
	01-SPECIAL POLICE	722093412	75630582	797723994
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	267000	1737000	2004000
	98-COMPUTERIZATION IN THE STATE	99959	0	99959
	TOTAL FOR MH- 2055-POLICE	722460371	77367582	799827953
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3119572	50080	3169652
			4979572	50080	5029652
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	01-SPECIAL POLICE	2262329	483099	2745428
		06-POLICE HOSPITAL	374674	49504	424178
		20-PURCHASE OF NEW HORSES AND DOGS	3556486	0	3556486
	TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		6193489	532603	6726092
			733633432	77950265	811583697
	DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT				
	Major Head- 2055-POLICE				
TOTAL FOR MH- 2055-POLICE TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT	01-DIRECTION AND ADMINISTRATION	1239502	3173	1242675	
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	164638	0	164638	
	98-COMPUTERIZATION IN THE STATE	95550	0	95550	
		1499690	3173	1502863	
		1499690	3173	1502863	

DDO- CONTROLLER (F&A) CENTRAL
POLICE ORGANISATION O/O DIRECTOR
GENERAL OF POLICE, PUNJAB
CHANDIGARH
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	1182179915	218075500	1400255415
01-DIRECTION AND ADMINISTRATION	1182179915	218075500	1400255415
01-DISTRICT POLICE (PROPER)	1182179915	218075500	1400255415
01-POLICE HOUSING CORPORATION	1182179915	218075500	1400255415
01-RAILWAY POLICE	1182179915	218075500	1400255415
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	999900	81641	1081541
03-FREE TRAVEL FACILITY FROM THE			
RANK OF CONSTABLE TO INSPECTOR IN			
GOVERNMENT/PEPSU ROADWAYS			
TRANSPORT CORPORATION BUSES	232218856	38583161	270802017
06-POLICE COMPLAINTS AUTHORITY	3583107	316244	3899351
07-ADVISORY BOARD UNDER NDPS ACT	2381245	499209	2880454
98-COMPUTERIZATION IN THE STATE	1656832	280965	1937797
TOTAL FOR MH- 2055-POLICE	1423019855	257836720	1680856575

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	5399890	435708	5835598
TOTAL FOR MH- 2235-SOCIAL SECURITY			
AND WELFARE	5399890	435708	5835598

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

DDO- D.I.G. OF POLICE, JALANDHAR
RANGE JALANDHAR CANTT JALANDHAR
Major Head- 2055-POLICE

	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	113015322	153198249	266213571
	01-POLICE TRAINING COLLEGE	113015322	153198249	266213571
	01-RAILWAY POLICE	113015322	153198249	266213571
	01-SPECIAL POLICE	113015322	153198249	266213571
	03-DISTRICT POLICE (PROPER)	161118124	89457030	250575154
	05-CHIEF MINISTER SECURITY	8311040	0	8311040
	07-POLICE COMPUTER AND WIRELESS			
	STAFF	0	2815200	2815200
	09-PURCHASE OF LAND AND			
	CONSTRUCTION OF RESIDENTIAL			
	ACCOMMODATION OF POLICE			
	OFFICERS/OFFICIALS	17921177	2100524	20021701
	12-SETTING UP OF COMMUNITY POLICING			
	SUVIDHA CENTRES	2452092	0	2452092
	14-PREVENTION OF CRIME AND			
	IMPROVEMENT OF POLICE PUBLIC			
	RELATIONS	2425400	233500000	235925400
	18-BETTER POLICING	12399771	12467	12412238
	19-CONSTRUCTION/ RENOVATION OF			
	POLICE COMPLEXES	77564634	22863074	100427708
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON			
	POLICE	395207560	503946544	899154104
	TOTAL FOR DDO- CONTROLLER (F&A)			
	CENTRAL POLICE ORGANISATION O/O			
	DIRECTOR GENERAL OF POLICE, PUNJAB			
	CHANDIGARH	1823627305	762218972	2585846277

		01-DIRECTION AND ADMINISTRATION	14551439	1396743	15948182
		98-COMPUTERIZATION IN THE STATE	145750	0	145750
	TOTAL FOR MH- 2055-POLICE		14697189	1396743	16093932
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR		14697189	1396743	16093932
DDO- D.I.G. PATIALA RANGE PATIALA Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	19204521	1810480	21015001
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	766448	99806	866254
		98-COMPUTERIZATION IN THE STATE	192070	0	192070
	TOTAL FOR MH- 2055-POLICE		20163039	1910286	22073325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		20363039	1910286	22273325
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3183330	3950580	7133910
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3183330	3950580	7133910

	TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH		3183330	3950580	7133910
DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH					
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES					
		01-FLOOD MITIGATION	76556677	0	76556677
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		76556677	0	76556677
	TOTAL FOR DDO- DEPUTY DIRECTOR (FINANCE & ACCOUNTS) INSPECTOR GENERAL, JAILS, PUNJAB CHANDIGARH		76556677	0	76556677
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH					
Major Head- 2055-POLICE					
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	400000	400000
		06-BUREAU OF INVESTIGATION	540351233	53154952	593506185
		98-COMPUTERIZATION IN THE STATE	615027	116989	732016
	TOTAL FOR MH- 2055-POLICE		540966260	53671941	594638201
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	21343630	0	21343630
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		21343630	0	21343630

DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH	562309890	53671941	615981831
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-SPECIAL POLICE	25497118	1813234	27310352
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	11600	0	11600
	98-COMPUTERIZATION IN THE STATE	23380	2100	25480
	TOTAL FOR MH- 2055-POLICE	25532098	1815334	27347432
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR Major Head- 2055-POLICE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13600	14500	28100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13600	14500	28100
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA	25545698	1829834	27375532
	01-DIRECTION AND ADMINISTRATION	10829128	1142302	11971430
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	85232	56696	141928

		98-COMPUTERIZATION IN THE STATE	97486	0	97486
	TOTAL FOR MH- 2055-POLICE		11011846	1198998	12210844
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		11011846	1198998	12210844
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE					
		01-DIRECTION AND ADMINISTRATION	10557412	970827	11528239
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	185495	385495
		98-COMPUTERIZATION IN THE STATE	112965	39127	152092
	TOTAL FOR MH- 2055-POLICE		10870377	1195449	12065826
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67180	0	67180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67180	0	67180
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		10937557	1195449	12133006
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE					
		01-SPECIAL POLICE	4654967	486630	5141597
		98-COMPUTERIZATION IN THE STATE	18920	0	18920
	TOTAL FOR MH- 2055-POLICE		4673887	486630	5160517

	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH	4673887	486630	5160517
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18938601	0	18938601
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4862012	498930	5360942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23800613	498930	24299543
	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA	23800613	498930	24299543
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE				
	01-SPECIAL POLICE	121053406	11780300	132833706
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2751850	70150	2822000
	98-COMPUTERIZATION IN THE STATE	253407	20714	274121
	TOTAL FOR MH- 2055-POLICE	124058663	11871164	135929827
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	338460	71427	409887
			338460	71427	409887
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	01-SPECIAL POLICE	831938	85300	917238
			831938	85300	917238
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		125229061	12027891	137256952
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1500000	200000	1700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5218651	59267	5277918
			6718651	269267	6987918
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			

DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI	6718651	269267	6987918
	01-POLICE WIRELESS AND COMPUTER STAFF	2065164924	201733912	2266898836
	03-CHIEF MINISTER'S SECURITY	25960	0	25960
	98-COMPUTERIZATION IN THE STATE	783342895	43738419	827081314
	TOTAL FOR MH- 2055-POLICE	2848533779	245472331	3094006110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	120000	30000	150000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2998546	0	2998546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5118546	30000	5148546
	07-POLICE COMPUTER AND WIRELESS STAFF	0	29957220	29957220
Major Head- 4055-CAPITAL OUTLAY ON POLICE	18-BETTER POLICING	0	5435100	5435100

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	35392320	35392320
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		2853652325	280894651	3134546976
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-FAMILY PENSIONS	63709021	3623600	67332621	
	01-LEAVE ENCASHMENT BENEFITS	63709021	3623600	67332621	
	01-PENSION AND OTHER RETIREMENT BENEFITS	63709021	3623600	67332621	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63709021	3623600	67332621	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126312	0	126312	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126312	0	126312	
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI	63835333	3623600	67458933	
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI					

Major Head- 2055-POLICE

01-POLICE HOSPITALS	708631411	73029229	781660640
01-SPECIAL POLICE	708631411	73029229	781660640
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	400000	0	400000
98-COMPUTERIZATION IN THE STATE	32900	57150	90050
TOTAL FOR MH- 2055-POLICE	709064311	73086379	782150690

TOTAL FOR DDO- DEPUTY
SUPERINTENDENT OF POLICE 4TH
COMMAND BN, PHASE-XI, MOHALI
MOHALI

DDO- DEPUTY SUPERINTENDENT OF
POLICE FOR COMMANDENT IST
COMMANDO BTN, BAHADURGARH
PATIALA

709064311 73086379 782150690

Major Head- 2055-POLICE

01-POLICE HOSPITALS	380777610	38328015	419105625
01-SPECIAL POLICE	380777610	38328015	419105625
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	799938	0	799938
98-COMPUTERIZATION IN THE STATE	66200	0	66200
TOTAL FOR MH- 2055-POLICE	381643748	38328015	419971763

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10500000	0	10500000

DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	793421	230390	1023811
	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		11303421	230390	11533811
			392947169	38558405	431505574
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-POLICE HOSPITALS	1580386349	164453945	1744840294
		01-SPECIAL POLICE	1580386349	164453945	1744840294
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	177500	177500
		98-COMPUTERIZATION IN THE STATE	146889	22565	169454
	TOTAL FOR MH- 2055-POLICE		1580533238	164654010	1745187248
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	561171	40092	601263
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1171171	40092	1211263

DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH Major Head- 2055-POLICE	TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH	1581704409	164694102	1746398511
	01-POLICE HOSPITALS	503460693	51449894	554910587
	01-SPECIAL POLICE	503460693	51449894	554910587
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1843231	0	1843231
	98-COMPUTERIZATION IN THE STATE	76860	8840	85700
	TOTAL FOR MH- 2055-POLICE	505380784	51458734	556839518
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88379	0	88379
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	508379	0	508379
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH	505889163	51458734	557347897

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION			
DEPARTMENT	527844436	53718128	581562564
01-POLICE HOSPITALS	527844436	53718128	581562564
01-POLICE TRAINING COLLEGE	527844436	53718128	581562564
02-CONTRIBUTION TOWARDS POLICE			
AMENITIES FUND	5457260	459148	5916408
02-FIRE ARMS BUREAU	5457260	459148	5916408
98-COMPUTERIZATION IN THE STATE	295678	0	295678
TOTAL FOR MH- 2055-POLICE	533597374	54177276	587774650

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-POLICE TRAINING COLLEGE	1594251	715030	2309281
06-POLICE HOSPITAL	9440	0	9440
20-PURCHASE OF NEW HORSES AND			
DOGS	3176389	0	3176389

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	4780080	715030	5495110
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	538377454	54892306	593269760

DDO- DEPUTY SUPRINTENDENT OF
POLICE, SECURITY PUNJAB RAJ BHAWAN,
CHANDIGARH

Major Head- 2055-POLICE

05-GOVERNOR'S SECURITY	1970987	27447	1998434
TOTAL FOR MH- 2055-POLICE	1970987	27447	1998434
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	1970987	27447	1998434

DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA Major Head- 2055-POLICE		01-SPECIAL POLICE	15697074	1259071	16956145
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	596900	0	596900
		98-COMPUTERIZATION IN THE STATE	61320	26800	88120
	TOTAL FOR MH- 2055-POLICE		16355294	1285871	17641165
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91101	0	91101
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		91101	0	91101
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA		16446395	1285871	17732266
DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR Major Head- 2055-POLICE		01-DIRECTION AND ADMINISTRATION	15175579	1372105	16547684
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	13800	0	13800
		98-COMPUTERIZATION IN THE STATE	163070	0	163070
	TOTAL FOR MH- 2055-POLICE		15352449	1372105	16724554
	TOTAL FOR DDO- DIG OF POLICE FEROZEPUR RANGE, FEROZEPUR CANTT FEROZEPUR		15352449	1372105	16724554

DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	16097534	812813	16910347
		01-LEAVE ENCASHMENT BENEFITS	16097534	812813	16910347
		01-PENSION AND OTHER RETIREMENT BENEFITS	16097534	812813	16910347
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16097534	812813	16910347
	TOTAL FOR DDO- DIRCTOR GENERAL OF POLICE DIRCTOR GENERAL OF POLICE CHANDIGARH		16097534	812813	16910347
DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340774	0	340774
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		340774	0	340774
	TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI		340774	0	340774
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1486200	121000	1607200
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197032	37386	234418
			1683232	158386	1841618
			1683232	158386	1841618
DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	01-EXPENSES ON SALE OF STAMPS	258255	40420	298675
			258255	40420	298675
			258255	40420	298675
TOTAL FOR MH- 2055-POLICE		01-DIRECTION AND ADMINISTRATION	13390634	1316503	14707137
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	849800	0	849800
		98-COMPUTERIZATION IN THE STATE	150988	12660	163648
			14391422	1329163	15720585

DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	14391422	1329163	15720585
	01-SPECIAL POLICE	144455355	15390132	159845487
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2050804	0	2050804
	98-COMPUTERIZATION IN THE STATE	59414	47675	107089
	TOTAL FOR MH- 2055-POLICE	146565573	15437807	162003380
DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL, JAHAN KALAN HOSHIARPUR Major Head- 2055-POLICE	TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	146565573	15437807	162003380
	01-POLICE HOSPITALS	37007477	3418541	40426018
	01-POLICE TRAINING COLLEGE	37007477	3418541	40426018
	98-COMPUTERIZATION IN THE STATE	147146	7113	154259
	TOTAL FOR MH- 2055-POLICE	37154623	3425654	40580277
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

01-POLICE TRAINING COLLEGE	277103	39248	316351
06-POLICE HOSPITAL	28000	19700	47700

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON
POLICE

305103	58948	364051
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TOTAL FOR DDO- OFFICER IN CHARGE
POLICE REFRESHER TRAINING
SCHOOL,JAHAN KALAN HOSHIARPUR

37659726	3484602	41144328
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DDO- SENIOR SUPERINTENDENT OF
POLICE BATALA GURDASPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	2745793578	276919412	3022712990
01-DISTRICT POLICE (PROPER)	2745793578	276919412	3022712990
01-IRRECOVERABLE LOANS WRITTEN OFF	2745793578	276919412	3022712990
01-POLICE HOSPITALS	2745793578	276919412	3022712990
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2649950	1061012	3710962
05-POLICE SUVIDHA SOCIETY	1960843	705114	2665957
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1646024	0	1646024
98-COMPUTERIZATION IN THE STATE	2647240	108171	2755411

TOTAL FOR MH- 2055-POLICE

2754697635	278793709	3033491344
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	4400000	200000	4600000

Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4709708	110153	4819861
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9209708	310153	9519861
		03-DISTRICT POLICE (PROPER)	72004	1782874	1854878
		06-POLICE HOSPITAL	30000	0	30000
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		102004	1782874	1884878
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		2764009347	280886736	3044896083
		01-CRIMINAL INVESTIGATION DEPARTMENT	1104226784	113626384	1217853168
		01-DISTRICT POLICE (PROPER)	1104226784	113626384	1217853168
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	36000	0	36000
		05-POLICE SUVIDHA SOCIETY	803786	347170	1150956
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	612857	269527	882384
		98-COMPUTERIZATION IN THE STATE	126150	123432	249582
	TOTAL FOR MH- 2055-POLICE		1105805577	114366513	1220172090
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		1105805577	114366513	1220172090

DDO- SENIOR SUPERINTENDENT OF
POLICE HOSHIARPUR HOSHIARPUR
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	1644201827	165074310	1809276137
01-DISTRICT POLICE (PROPER)	1644201827	165074310	1809276137
01-IRRECOVERABLE LOANS WRITTEN OFF	1644201827	165074310	1809276137
01-POLICE HOSPITALS	1644201827	165074310	1809276137
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1895900	700000	2595900
05-POLICE SUVIDHA SOCIETY	1205260	404468	1609728
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1007851	0	1007851
98-COMPUTERIZATION IN THE STATE	1749118	0	1749118
TOTAL FOR MH- 2055-POLICE	1650059956	166178778	1816238734

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	80000	10000	90000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	12200000	0	12200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6777459	0	6777459
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19057459	10000	19067459

Major Head- 4055-CAPITAL OUTLAY ON
POLICE

03-DISTRICT POLICE (PROPER)	523485	398520	922005
06-POLICE HOSPITAL	24500	0	24500

DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	547985	398520	946505
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR	1669665400	166587298	1836252698
Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-DEPOSIT LINKED INSURANCE SCHEME	50000	10000	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2400000	200000	2600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6736792	1230524	7967316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9186792	1440524	10627316
	03-DISTRICT POLICE (PROPER)	837490	1161600	1999090
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	837490	1161600	1999090
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR	10024282	2602124	12626406

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	2383027796	243989290	2627017086
		01-DIRECTION AND ADMINISTRATION	2383027796	243989290	2627017086
		01-DISTRICT POLICE (PROPER)	2383027796	243989290	2627017086
		01-IRRECOVERABLE LOANS WRITTEN OFF	2383027796	243989290	2627017086
		01-POLICE HOSPITALS	2383027796	243989290	2627017086
		02-AGENCY POLICE	7725146	2846405	10571551
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	7725146	2846405	10571551
		03-CHIEF MINISTER'S SECURITY	10415	0	10415
		05-POLICE SUVIDHA SOCIETY	1408216	353715	1761931
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1173731	401269	1575000
		98-COMPUTERIZATION IN THE STATE	2540170	69590	2609760
			2395885474	247660269	2643545743
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	60000	20000	80000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14539872	0	14539872
			15599872	20000	15619872
		03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		06-POLICE HOSPITAL	10873	499	11372

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2010873	499	2011372
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA	2413496219	247680768	2661176987
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-CRIMINAL INVESTIGATION DEPARTMENT	1001645406	102212109	1103857515
	01-DISTRICT POLICE (PROPER)	1001645406	102212109	1103857515
	01-IRRECOVERABLE LOANS WRITTEN OFF	1001645406	102212109	1103857515
	01-POLICE HOSPITALS	1001645406	102212109	1103857515
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1108835	1101758	2210593
	03-CHIEF MINISTER'S SECURITY	31480	0	31480
	05-POLICE SUVIDHA SOCIETY	1065183	300865	1366048
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	524925	0	524925
	98-COMPUTERIZATION IN THE STATE	230725	700000	930725
	TOTAL FOR MH- 2055-POLICE	1004606554	104314732	1108921286
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4201479	798146	4999625

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4911479	798146	5709625
	03-DISTRICT POLICE (PROPER)	0	909129	909129
	06-POLICE HOSPITAL	0	50000	50000
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	959129	959129
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	1009518033	106072007	1115590040
	01-CRIMINAL INVESTIGATION DEPARTMENT	779044563	77306481	856351044
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT POLICE (PROPER)	779044563	77306481	856351044
	01-IRRECOVERABLE LOANS WRITTEN OFF	779044563	77306481	856351044
	01-POLICE HOSPITALS	779044563	77306481	856351044
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1835000	600000	2435000
	05-POLICE SUVIDHA SOCIETY	542674	279382	822056
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	674999	0	674999
	98-COMPUTERIZATION IN THE STATE	211912	905742	1117654
	TOTAL FOR MH- 2055-POLICE	782309148	79091605	861400753
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	200000	1200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3611739	338879	3950618
			4631739	538879	5170618
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB	03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		06-POLICE HOSPITAL	19930	0	19930
			2019930	0	2019930
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR Major Head- 2055-POLICE			788960817	79630484	868591301
		01-CRIMINAL INVESTIGATION DEPARTMENT	1249116289	127156259	1376272548
		01-DISTRICT POLICE (PROPER)	1249116289	127156259	1376272548
		01-IRRECOVERABLE LOANS WRITTEN OFF	1249116289	127156259	1376272548
		01-POLICE HOSPITALS	1249116289	127156259	1376272548
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2301905	0	2301905
		05-POLICE SUVIDHA SOCIETY	544190	146734	690924
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	972430	0	972430

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	1428204	21150	1449354
			1254363018	127324143	1381687161
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17957	163138	181095
			17957	163138	181095
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	03-DISTRICT POLICE (PROPER)	930388	791850	1722238
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR	06-POLICE HOSPITAL	14851	0	14851
Major Head- 2055-POLICE			945239	791850	1737089
			1255326214	128279131	1383605345
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	01-SPECIAL POLICE	137404667	13873492	151278159
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3905552	0	3905552
		98-COMPUTERIZATION IN THE STATE	95290	4100	99390
			141405509	13877592	155283101

DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICES IN TRAINING KAPURTHLA KAPURTHALA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	310162	16123	326285
			710162	16123	726285
			142115671	13893715	156009386
		01-CRIMINAL INVESTIGATION DEPARTMENT	694927936	73525119	768453055
		01-DISTRICT POLICE (PROPER)	694927936	73525119	768453055
		01-POLICE HOSPITALS	694927936	73525119	768453055
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	750000	0	750000
		05-POLICE SUVIDHA SOCIETY	755478	181504	936982
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	319397	249582	568979
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	1196026	0	1196026
			697948837	73956205	771905042
		01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1200000	0	1200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2419636	332084	2751720
			3659636	332084	3991720
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	03-DISTRICT POLICE (PROPER)	556560	0	556560
		06-POLICE HOSPITAL	19500	0	19500
			576060	0	576060
			702184533	74288289	776472822
Major Head- 2055-POLICE	TOTAL FOR MH- 2055-POLICE	01-DISTRICT POLICE (PROPER)	1261392663	129668330	1391060993
		01-IRRECOVERABLE LOANS WRITTEN OFF	1261392663	129668330	1391060993
		01-POLICE HOSPITALS	1261392663	129668330	1391060993
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3852950	0	3852950
		05-POLICE SUVIDHA SOCIETY	846193	168020	1014213
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	75000	0	75000
		98-COMPUTERIZATION IN THE STATE	1630834	0	1630834
			1267797640	129836350	1397633990

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	0	60000	60000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3000000	600000	3600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4996017	0	4996017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7996017	660000	8656017

Major Head- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA

03-DISTRICT POLICE (PROPER)	35600	0	35600
06-POLICE HOSPITAL	149000	0	149000
	184600	0	184600
	1275978257	130496350	1406474607

DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	626245295	65430542	691675837
01-DISTRICT POLICE (PROPER)	626245295	65430542	691675837
01-IRRECOVERABLE LOANS WRITTEN OFF	626245295	65430542	691675837
01-POLICE HOSPITALS	626245295	65430542	691675837
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2222298	100000	2322298

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	05-POLICE SUVIDHA SOCIETY	709290	486765	1196055
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	597169	0	597169
		98-COMPUTERIZATION IN THE STATE	148440	51470	199910
			629922492	66068777	695991269
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA	01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3456631	176057	3632688
			4286631	176057	4462688
			634209123	66244834	700453957
Major Head- 2055-POLICE		01-CRIMINAL INVESTIGATION DEPARTMENT	1269489086	125688517	1395177603
		01-DISTRICT POLICE (PROPER)	1269489086	125688517	1395177603
		01-IRRECOVERABLE LOANS WRITTEN OFF	1269489086	125688517	1395177603
		01-POLICE HOSPITALS	1269489086	125688517	1395177603
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	670500	800000	1470500
		05-POLICE SUVIDHA SOCIETY	843805	0	843805

		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	900000	0	900000
		98-COMPUTERIZATION IN THE STATE	1137795	85800	1223595
	TOTAL FOR MH- 2055-POLICE		1273041186	126574317	1399615503
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4238309	457974	4696283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5048309	457974	5506283
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT JAILS	8282627	1155604	9438231
		03-DISTRICT POLICE (PROPER)	8282627	1155604	9438231
		06-POLICE HOSPITAL	8960	0	8960
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		8291587	1155604	9447191
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA		1286381082	128187895	1414568977
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	60000	20000	80000

DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	400000	2000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6013409	285770	6299179
			7673409	705770	8379179
			7673409	705770	8379179
		01-DISTRICT POLICE (PROPER)	1350085442	140087390	1490172832
		01-IRRECOVERABLE LOANS WRITTEN OFF	1350085442	140087390	1490172832
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3790000	0	3790000
		05-POLICE SUVIDHA SOCIETY	979434	42000	1021434
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	750000	0	750000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	1199738	0	1199738
			1356804614	140129390	1496934004
		01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000

DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR Major Head- 2055-POLICE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4099014	870512	4969526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5529014	870512	6399526
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR		1362333628	140999902	1503333530
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT POLICE (PROPER)	965277150	98975354	1064252504
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	376950	645605	1022555
		05-POLICE SUVIDHA SOCIETY	876818	348825	1225643
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	973614	0	973614
		98-COMPUTERIZATION IN THE STATE	1398675	0	1398675
	TOTAL FOR MH- 2055-POLICE		968903207	99969784	1068872991
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2000000	0	2000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3996556	0	3996556
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6006556	0	6006556

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	811427	0	811427
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		811427	0	811427
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR	975721190	99969784	1075690974
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	921650692	96445342	1018096034
	01-DISTRICT POLICE (PROPER)	921650692	96445342	1018096034
	01-IRRECOVERABLE LOANS WRITTEN OFF	921650692	96445342	1018096034
	01-POLICE HOSPITALS	921650692	96445342	1018096034
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4000000	0	4000000
	05-POLICE SUVIDHA SOCIETY	493877	91457	585334
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	423757	53940	477697
	98-COMPUTERIZATION IN THE STATE	1163936	0	1163936
TOTAL FOR MH- 2055-POLICE		927732262	96590739	1024323001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	30000	10000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000

DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4302656	504080	4806736
			5732656	514080	6246736
			933464918	97104819	1030569737
	TOTAL FOR MH- 2055-POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	1664541376	166313782	1830855158
		01-DISTRICT POLICE (PROPER)	1664541376	166313782	1830855158
		01-IRRECOVERABLE LOANS WRITTEN OFF	1664541376	166313782	1830855158
		01-POLICE HOSPITALS	1664541376	166313782	1830855158
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4284977	623084	4908061
		05-POLICE SUVIDHA SOCIETY	1440997	252605	1693602
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1171714	40709	1212423
		98-COMPUTERIZATION IN THE STATE	1672800	0	1672800
			1673111864	167230180	1840342044
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	60000	10000	70000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2900000	0	2900000

DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10098033	0	10098033
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13058033	10000	13068033
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		1686169897	167240180	1853410077
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-DISTRICT POLICE (PROPER)	810962	1188942	1999904
		06-POLICE HOSPITAL	49360	0	49360
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		860322	1188942	2049264
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE AMRITSAR		860322	1188942	2049264
		01-DEPOSIT LINKED INSURANCE SCHEME	100000	0	100000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	2600000	400000	3000000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4483606	0	4483606
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7183606	400000	7583606
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		7183606	400000	7583606
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI					
Major Head- 2055-POLICE					
		01-DISTRICT POLICE (PROPER)	1981689251	201391863	2183081114
		01-IRRECOVERABLE LOANS WRITTEN OFF	1981689251	201391863	2183081114
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2296853	1696516	3993369
		05-POLICE SUVIDHA SOCIETY	2046542	577812	2624354
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1847217	1594422	3441639
		98-COMPUTERIZATION IN THE STATE	2472371	0	2472371
	TOTAL FOR MH- 2055-POLICE		1990352234	205260613	2195612847
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	30748252	253701	31001953
		01-PENSION AND OTHER RETIREMENT BENEFITS	30748252	253701	31001953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		30748252	253701	31001953
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	107145	0	107145

DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI	13-PURCHASE OF LAND FOR POLICE LINES, POLICE STATIONS AND OTHER POLICE OFFICES	89616000	0	89616000
		14-PREVENTION OF CRIME AND IMPROVEMENT OF POLICE PUBLIC RELATIONS	29033600	0	29033600
			118756745	0	118756745
			2139857231	205514314	2345371545
		01-DISTRICT POLICE (PROPER)	1512608478	156106676	1668715154
		01-IRRECOVERABLE LOANS WRITTEN OFF	1512608478	156106676	1668715154
		01-POLICE HOSPITALS	1512608478	156106676	1668715154
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	852980	0	852980
		05-POLICE SUVIDHA SOCIETY	1098239	315732	1413971
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1200000	0	1200000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	98-COMPUTERIZATION IN THE STATE	1749430	0	1749430
			1517509127	156422408	1673931535
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3300000	400000	3700000

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6358626	0	6358626
			9668626	400000	10068626
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN	02-CENTRAL JAILS	0	789660	789660
		06-POLICE HOSPITAL	98000	11999	109999
			98000	801659	899659
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FAZILKA		1527275753	157624067	1684899820
		03-DISTRICT POLICE (PROPER)	965400	1034402	1999802
			965400	1034402	1999802
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA Major Head- 2055-POLICE			965400	1034402	1999802
		01-DISTRICT POLICE (PROPER)	789902957	78220945	868123902

		01-IRRECOVERABLE LOANS WRITTEN OFF	789902957	78220945	868123902
		01-POLICE HOSPITALS	789902957	78220945	868123902
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	909000	399733	1308733
		05-POLICE SUVIDHA SOCIETY	1086990	118950	1205940
		06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	744038	0	744038
		98-COMPUTERIZATION IN THE STATE	1311030	32390	1343420
	TOTAL FOR MH- 2055-POLICE		793954015	78772018	872726033
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	10700000	200000	10900000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4042300	920231	4962531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14762300	1120231	15882531
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		03-DISTRICT POLICE (PROPER)	2000000	0	2000000
		06-POLICE HOSPITAL	21000	0	21000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2021000	0	2021000
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		810737315	79892249	890629564

DDO- SENIOR SUPRINTENDENT OF
POLICE(RURAL) SENIOR SUPRINTENDENT
OF POLICE(RURAL) JALANDHAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1429528949	146842193	1576371142
01-IRRECOVERABLE LOANS WRITTEN OFF	1429528949	146842193	1576371142
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1184100	900000	2084100
05-POLICE SUVIDHA SOCIETY	1717271	126706	1843977
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1199567	0	1199567
98-COMPUTERIZATION IN THE STATE	1648671	0	1648671
	1435278558	147868899	1583147457

TOTAL FOR MH- 2055-POLICE
TOTAL FOR DDO- SENIOR
SUPRINTENDENT OF POLICE(RURAL)
SENIOR SUPRINTENDENT OF
POLICE(RURAL) JALANDHAR

1435278558 147868899 1583147457

DDO- SENIOR SUPRINTENDENT OF
POLICE, RURAL SENIOR SUPRINTENDENT
OF POLICE, RURAL AMRITSAR
Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1708933167	170244020	1879177187
01-IRRECOVERABLE LOANS WRITTEN OFF	1708933167	170244020	1879177187
01-POLICE HOSPITALS	1708933167	170244020	1879177187
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2999940	0	2999940
05-POLICE SUVIDHA SOCIETY	1689291	805822	2495113
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	1003530	0	1003530
98-COMPUTERIZATION IN THE STATE	1732162	173475	1905637

Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE	1716358090	171223317	1887581407
	03-DISTRICT POLICE (PROPER)	73750	0	73750
	06-POLICE HOSPITAL	12400	0	12400
DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	86150	0	86150
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	1716444240	171223317	1887667557
	01-CRIMINAL INVESTIGATION DEPARTMENT	88901	0	88901
DDO- SR.SUPDT. OF POLICE MOGA MOGA	05-POLICE SUVIDHA SOCIETY	4823205	20570872	25394077
	07-SETTING UP/ STRENGTHENING OF WOMEN HELP DESKS IN POLICE STATIONS	11000	0	11000
	TOTAL FOR MH- 2055-POLICE	4923106	20570872	25493978
DDO- SR.SUPDT. OF POLICE MOGA MOGA	TOTAL FOR DDO- SPECIAL DIRECTOR GENERAL OF POLICE, COMMUNITY AFFFAIRS DIVISON PUNJAB POLICE COMPLEX PHASE 7 MOHALI SAS NAGAR SAS NAGAR	4923106	20570872	25493978

Major Head- 2055-POLICE

01-DISTRICT POLICE (PROPER)	1116508472	110958865	1227467337
01-IRRECOVERABLE LOANS WRITTEN OFF	1116508472	110958865	1227467337
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	3779890	599900	4379790
05-POLICE SUVIDHA SOCIETY	1243553	297349	1540902
06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	890706	0	890706
98-COMPUTERIZATION IN THE STATE	1399988	0	1399988
TOTAL FOR MH- 2055-POLICE	1123822609	111856114	1235678723
TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	1123822609	111856114	1235678723

DDO- SUDERINTENDANT OF POLICE
CID/ZONE LUDHIANA LUDHIANA
Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	164152563	17158952	181311515
02-AGENCY POLICE	7334292	738802	8073094
98-COMPUTERIZATION IN THE STATE	45289	0	45289
TOTAL FOR MH- 2055-POLICE	171532144	17897754	189429898

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1003465	47536	1051001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1403465	47536	1451001

	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	172935609	17945290	190880899
DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR				
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	0	2000000	2000000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2000000	2000000
	TOTAL FOR DDO- SUPDT. OF POLICE (H) SSP MUKTSAR MUKTSAR	0	2000000	2000000
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	676547985	71242009	747789994
	02-AGENCY POLICE	50208676	5210973	55419649
	98-COMPUTERIZATION IN THE STATE	347421	0	347421
	TOTAL FOR MH- 2055-POLICE	727104082	76452982	803557064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	50000	0	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4889072	335270	5224342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5539072	335270	5874342

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	732643154	76788252	809431406
	01-CRIMINAL INVESTIGATION DEPARTMENT	284919451	29064131	313983582
	98-COMPUTERIZATION IN THE STATE	60980	0	60980
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	284980431	29064131	314044562
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	635100	0	635100
DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR Major Head- 2055-POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	835100	0	835100
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	285815531	29064131	314879662
	01-POLICE HOSPITALS	474728359	48804538	523532897
	01-SPECIAL POLICE	474728359	48804538	523532897
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	385200	286000	671200
	98-COMPUTERIZATION IN THE STATE	73900	0	73900

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		475187459	49090538	524277997
	01-DEPOSIT LINKED INSURANCE SCHEME		30000	0	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS		500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		177067	116003	293070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		707067	116003	823070
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
	01-SPECIAL POLICE		75000	0	75000
	06-POLICE HOSPITAL		26250	8750	35000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		101250	8750	110000
DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR		475995776	49215291	525211067
	01-POLICE HOSPITALS		542510450	55507936	598018386
	01-SPECIAL POLICE		542510450	55507936	598018386
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		799500	0	799500
	98-COMPUTERIZATION IN THE STATE		76078	0	76078

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE		543386028	55507936	598893964
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		5000	0	5000
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
	01-SPECIAL POLICE		131480	0	131480
	06-POLICE HOSPITAL		9000	0	9000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		140480	0	140480
DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA		543531508	55507936	599039444
	01-POLICE HOSPITALS		528224970	67419703	595644673
	01-SPECIAL POLICE		528224970	67419703	595644673
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND		0	426800	426800
	98-COMPUTERIZATION IN THE STATE		97040	0	97040
Major Head- 4055-CAPITAL OUTLAY ON POLICE	TOTAL FOR MH- 2055-POLICE		528322010	67846503	596168513
	01-SPECIAL POLICE		677069	677800	1354869

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	677069	677800	1354869
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA	528999079	68524303	597523382
	01-CRIMINAL INVESTIGATION DEPARTMENT	331497134	44988966	376486100
	98-COMPUTERIZATION IN THE STATE	1995299	5500	2000799
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	333492433	44994466	378486899
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325988	32055	358043
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325988	32055	358043
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH	333818421	45026521	378844942
DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH Major Head- 4055-CAPITAL OUTLAY ON POLICE	01-CRIMINAL INVESTIGATION DEPARTMENT	2914525	18891558	21806083

	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		2914525	18891558	21806083
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH		2914525	18891558	21806083
DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA Major Head- 2055-POLICE		01-SPECIAL POLICE	133553157	13320637	146873794
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2639996	325742	2965738
		98-COMPUTERIZATION IN THE STATE	48920	0	48920
	TOTAL FOR MH- 2055-POLICE		136242073	13646379	149888452
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302643	58925	361568
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		502643	58925	561568
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	27300	0	27300
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		27300	0	27300

DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH Major Head- 2055-POLICE	TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA	136772016	13705304	150477320
	01-CRIMINAL INVESTIGATION DEPARTMENT	479495	0	479495
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	160987	0	160987
	03-CHIEF MINISTER'S SECURITY	55282512	6998043	62280555
	98-COMPUTERIZATION IN THE STATE	529468	6905	536373
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2055-POLICE	56452462	7004948	63457410
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29500	0	29500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29500	0	29500
Major Head- 4055-CAPITAL OUTLAY ON POLICE	05-CHIEF MINISTER SECURITY	1915075	44692	1959767
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	1915075	44692	1959767
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH	58397037	7049640	65446677

DDO- SUPERINTENDENT OF POLICE
ZONAL CID, FEROZEPUR FEROZEPUR
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT OF
POLICE ZONAL CID, FEROZEPUR
FEROZEPUR

DDO- SUPERINTENDENT OF POLICE
ZONAL, CID PUNJAB JALANDHAR
JALANDHAR
Major Head- 2055-POLICE

TOTAL FOR MH- 2055-POLICE

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-CRIMINAL INVESTIGATION DEPARTMENT	347488307	36187394	383675701
98-COMPUTERIZATION IN THE STATE	99787	0	99787
	347588094	36187394	383775488
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	376913	29687	406600
	376913	29687	406600
	347965007	36217081	384182088
01-CRIMINAL INVESTIGATION DEPARTMENT	333580580	34022274	367602854
98-COMPUTERIZATION IN THE STATE	67619	16208	83827
	333648199	34038482	367686681
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578222	0	578222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		778222	0	778222
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR		334426421	34038482	368464903
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	35989966	3506785	39496751
		98-COMPUTERIZATION IN THE STATE	7750	0	7750
	TOTAL FOR MH- 2055-POLICE		35997716	3506785	39504501
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUR JALANDHAR		35997716	3506785	39504501
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR Major Head- 2055-POLICE					
		01-SPECIAL POLICE	90210356	8830667	99041023
		02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	4586287	0	4586287
		98-COMPUTERIZATION IN THE STATE	68763	31120	99883
	TOTAL FOR MH- 2055-POLICE		94865406	8861787	103727193
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47510	15803	63313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47510	15803	63313
Major Head- 4055-CAPITAL OUTLAY ON POLICE		01-SPECIAL POLICE	412428	87562	499990
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		412428	87562	499990
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR		95325344	8965152	104290496
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
	TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		67723466363	7652831069	75376297432
	TOTAL FOR DEPT- POLICE		67723466363	7652831069	75376297432
Dept- PRINTING AND STATIONERY CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB					

DDO- ADMINISTRATOR-CUM-ADDITIONAL
CONTROLLER GOVERNMENT PRESS,
PATIALA PATIALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	16088241	1477096	17565337
01-PENSION AND OTHER RETIREMENT BENEFITS	16088241	1477096	17565337
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	16088241	1477096	17565337

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353369	0	353369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	563369	0	563369

TOTAL FOR DDO- ADMINISTRATOR-CUM-
ADDITIONAL CONTROLLER GOVERNMENT
PRESS, PATIALA PATIALA

16651610	1477096	18128706
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DDO- ASSISTANT CONTROLLER
GOVERNMENT TICKET PRINTING PRESS,
PATIALA PATIALA
Major Head- 2058-STATIONERY AND
PRINTING

01-GOVERNMENT PRESSES	46585636	4437369	51023005
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2058-STATIONERY AND PRINTING	98-COMPUTERIZATION IN THE STATE	5265	975	6240
			46590901	4438344	51029245
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH Major Head- 2058-STATIONERY AND PRINTING	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4367181	730684	5097865
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	0	12000
			4589181	730684	5319865
			51180082	5169028	56349110
		01-COST OF PRINTING AT UNION TERRITORY GOVERNMENT PRESSES, CHANDIGARH	150128144	19129398	169257542
		01-DIRECTION AND ADMINISTRATION	150128144	19129398	169257542
		01-GOVERNMENT PRESSES	150128144	19129398	169257542

		01-TYPEWRITER WORKSHOP	150128144	19129398	169257542
		02-COST OF PRINTING AT PRIVATE PRESSES	3465911	15069	3480980
		98-COMPUTERIZATION IN THE STATE	1274986	3481	1278467
	TOTAL FOR MH- 2058-STATIONERY AND PRINTING		154869041	19147948	174016989
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2615554	183892	2799446
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3015554	183892	3199446
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH				
	CHANDIGARH		157884595	19331840	177216435
	TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		225716287	25977964	251694251
	TOTAL FOR DEPT- PRINTING AND STATIONERY		225716287	25977964	251694251
Dept- PROSECUTION AND LITIGATION					
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH					
CHANDIGARH					
DDO- DISTRICT ATTORNEY BHATINDA					
BHATINDA					

Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	30856573	3350346	34206919
		98-COMPUTERIZATION IN THE STATE	6650	0	6650
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		30863223	3350346	34213569
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126473	0	126473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126473	0	126473
	TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		30989696	3350346	34340042
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	32422933	3869068	36292001
		98-COMPUTERIZATION IN THE STATE	16800	0	16800
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		32439733	3869068	36308801
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR		32439733	3869068	36308801
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA					
Major Head- 2014-ADMINISTRATION OF JUSTICE		01-DISTRICT AND SESSION COURTS	0	29900	29900

		02-SUBORDINATE COURTS	293263	0	293263
		04-DISTRICT ATTORNEYS	10547382	999950	11547332
		98-COMPUTERIZATION IN THE STATE	2190	5120	7310
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10842835	1034970	11877805
		04-LEGAL AID TO THE POOR	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1886	0	1886
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA		10844721	1034970	11879691
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-DISTRICT ATTORNEYS	2024948	0	2024948
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2024948	0	2024948
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		04-LEGAL AID TO THE POOR	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263750	0	263750
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN		2288698	0	2288698

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	17124542	2165489	19290031
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	17124542	2165489	19290031
98-COMPUTERIZATION IN THE STATE	24277	0	24277

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

17148819 2165489 19314308

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115697	0	115697
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

115697 0 115697

TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT

17264516 2165489 19430005

DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	17390973	1759037	19150010
98-COMPUTERIZATION IN THE STATE	6800	0	6800

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

17397773 1759037 19156810

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209564	18000	227564
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DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	209564	18000	227564
	TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB	17607337	1777037	19384374
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT AND SESSION COURTS	77844	0	77844
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND SESSION COURTS)	19900	0	19900
	04-DISTRICT ATTORNEYS	17839801	2107760	19947561
	98-COMPUTERIZATION IN THE STATE	7800	1350	9150
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17945345	2109110	20054455
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63121	0	63121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	63121	0	63121
	TOTAL FOR DDO- DISTRICT ATTORNEY FEROZEPUR FEROZEPUR	18008466	2109110	20117576
	01-DISTRICT AND SESSION COURTS	52971	0	52971
	04-DISTRICT ATTORNEYS	21243117	2103532	23346649

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES COURTS)	21243117	2103532	23346649
			21296088	2103532	23399620
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61916	0	61916
	TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		61916	0	61916
			21358004	2103532	23461536
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	15397320	1461800	16859120
		04-STATE LEGAL AID FUND	15397320	1461800	16859120
		98-COMPUTERIZATION IN THE STATE	6160	0	6160
			15403480	1461800	16865280
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	255861	0	255861

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455861	0	455861
	TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	15859341	1461800	17321141
DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	38679593	3965371	42644964
	98-COMPUTERIZATION IN THE STATE	5558	1258	6816
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	38685151	3966629	42651780
	TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	38685151	3966629	42651780
	04-DISTRICT ATTORNEYS	14736064	1432453	16168517
	98-COMPUTERIZATION IN THE STATE	4650	0	4650
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14740714	1432453	16173167
	01-LEAVE ENCASHMENT BENEFITS	1317967	34870	1352837
	01-PENSION AND OTHER RETIREMENT BENEFITS	1317967	34870	1352837
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1317967	34870	1352837

DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	16058681	1467323	17526004
	04-DISTRICT ATTORNEYS	52906233	5932754	58838987
Major Head- 2235-SOCIAL SECURITY AND WELFARE	98-COMPUTERIZATION IN THE STATE	79926	0	79926
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	52986159	5932754	58918913
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	267923	0	267923
DDO- DISTRICT ATTORNEY MANSA MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467923	0	467923
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	53454082	5932754	59386836
	04-DISTRICT ATTORNEYS	11039383	1428600	12467983
	04-STATE LEGAL AID FUND	11039383	1428600	12467983
	98-COMPUTERIZATION IN THE STATE	3000	19500	22500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11042383	1448100	12490483
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
DDO- DISTRICT ATTORNEY MOGA MOGA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	11042383	1648100	12690483
DDO- DISTRICT ATTORNEY PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	16463923	1662522	18126445
	98-COMPUTERIZATION IN THE STATE	27300	0	27300
DDO- DISTRICT ATTORNEY PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16491223	1662522	18153745
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	16491223	1662522	18153745
DDO- DISTRICT ATTORNEY PATIALA Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	53792534	5916620	59709154
	98-COMPUTERIZATION IN THE STATE	21177	24898	46075
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	53813711	5941518	59755229
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	53813711	5941518	59755229

DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	19020720	2033601	21054321
	98-COMPUTERIZATION IN THE STATE	26362	0	26362
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19047082	2033601	21080683
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		109996	0	109996
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109996	0	109996
TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR		19157078	2033601	21190679
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	36497473	3669551	40167024
	98-COMPUTERIZATION IN THE STATE	16710	1900	18610
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		36514183	3671451	40185634
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
		244931	0	244931

DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244931	0	244931
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	36759114	3671451	40430565
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	33112020	3287573	36399593
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	33114085	3287573	36401658
	TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI	33114085	3287573	36401658
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	10025135	1110724	11135859
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10026185	1110724	11136909
	TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR	10026185	1110724	11136909
DDO- DISTRICT ATTORNEY MUKATSAR MUKATSAR Major Head- 2014-ADMINISTRATION OF JUSTICE	04-DISTRICT ATTORNEYS	13885060	1843259	15728319
	98-COMPUTERIZATION IN THE STATE	0	7260	7260

Major Head- 2014-ADMINISTRATION OF JUSTICE DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	13885060	1850519	15735579
	TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR	13885060	1850519	15735579
Dept- PUBLIC INSTRUCTIONS (COLLEGES) CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	03-DIRECTORATE OF PROSECUTION	36593444	3452324	40045768
	04-DISTRICT ATTORNEYS	35031785	4156056	39187841
	98-COMPUTERIZATION IN THE STATE	295142	8130	303272
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	71920371	7616510	79536881
	TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH	71920371	7616510	79536881
	TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH	541067636	58060576	599128212
	TOTAL FOR DEPT- PROSECUTION AND LITIGATION	541067636	58060576	599128212

DDO- ADDITIONAL STATE PROJECT
DIRECTOR SARV SHIKSHA ABHIYAN
AUTHORITY, PUNJAB MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1294980823	140231532	1435212355
01-GUIDANCE AND COUNSELLING	1294980823	140231532	1435212355
01-MID DAY MEAL	1294980823	140231532	1435212355
01-STATE SUPPORT FOR INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE	1294980823	140231532	1435212355
02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOLS	817181733	52100886	869282619
02-MID DAY MEAL	817181733	52100886	869282619
32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL	286534237	3395031	289929268
40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION	2398701963	195727449	2594429412

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
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Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19464281	921460	20385741
			20264281	921460	21185741
DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	29-SCHOOLS OF EMINENCE	12250313	0	12250313
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI		12250313	0	12250313
			2431216557	196648909	2627865466
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-MID DAY MEAL	205545000	0	205545000
			205545000	0	205545000
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR RASHTRIYA MADHYMIK SHIKSHA ABHIYAN AUTHORITY MOHALI		205545000	0	205545000
18-SAMAGRA SHIKSHA ABHIYAN, PUNJAB			1956887438	1042172198	2999059636

	27-SAMAGRA SHIKSHA ABHIYAN, PUNJAB	2712022255	456712683	3168734938
	36-SAMAGRA SHIKSHA ABHIYAN	1046805010	293764000	1340569010
	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	43514000	15953000	59467000
	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	1603060284	541752268	2144812552
	71-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	36131000	17597000	53728000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7398419987	2367951149	9766371136
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	7398419987	2367951149	9766371136
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	10035181544	2564600058	12599781602
CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A)				
PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE SERVICES	0	1955500	1955500
	06-RURAL FAMILY WELFARE SERVICES	0	267544	267544
	TOTAL FOR MH- 2211-FAMILY WELFARE	0	2223044	2223044
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6582365	0	6582365

Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		03-STATE SOCIAL ASSISTANCE PROGRAMME	6582365	0	6582365
		04-LEGAL AID TO THE POOR	255047	0	255047
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7237412	0	7237412
		01-ESTABLISHMENT OF BABA FARID UNIVERSITY OF HEALTH SCIENCE, FARIDKOT	3033797	0	3033797
		06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES	346581394	22439964	369021358
		25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID UNIVERSITY OF HEALTH SCIENCES)	748309846	97577473	845887319
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		1097925037	120017437	1217942474
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT		1105162449	122240481	1227402930

DDO- C.O., 2 PUNJAB GIRLS BN NCC
JALANDHAR JALANDHAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7027103	855267	7882370
02-NATIONAL CADET CORPS-ANNUAL CAMPS	296937	0	296937
	7324040	855267	8179307

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23101	0	23101
	23101	0	23101
	7347141	855267	8202408

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS
BN NCC JALANDHAR JALANDHAR

DDO- COMMANDING OFFICER 23 PUNJAB
BN NCC ROPAR
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	5250	0	5250
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	8280035	0	8280035

DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	8280035	0	8280035
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	19395000	0	19395000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	9843942	9843942
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	19808162	19808162
	33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	0	19808162	19808162
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	30164338	0	30164338
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	57844623	29652104	87496727
	TOTAL FOR DDO- COMMANDING OFFICER 23 PUNJAB BN NCC ROPAR	57844623	29652104	87496727
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7725425	694674	8420099
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	331586	0	331586
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	8057011	694674	8751685

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66572	0	66572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	266572	0	266572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR	8323583	694674	9018257

DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5373721	1167278	6540999
02-NATIONAL CADET CORPS-ANNUAL CAMPS	441740	70096	511836
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5815461	1237374	7052835
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR	5815461	1237374	7052835

DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8442936	1100061	9542997
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	282060	0	282060
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES			8724996	1100061	9825057
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR			8924996	1100061	10025057
DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	73909	73909
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	73909	73909

	TOTAL FOR DDO- DIRECTOR DIRECTOR SCIENCE AND REASEARCH COLLEGE, JAGROAN LUDHIANA		0	73909	73909
DDO- DIRECTOR PUBLIC					
INSTRUCTIONS(C) DIRECTOR PUBLIC					
INSTRUCTIONS(C) MOHALI					
Major Head- 2202-GENERAL EDUCATION					
	01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	2668138308	147405511	2815543819	
	01-DIRECTION AND ADMINISTRATION	2668138308	147405511	2815543819	
	01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	2668138308	147405511	2815543819	
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE/CONCESSIONAL FACILITIES TO STUDENTS OF COLLEGES AND UNIVERSITIES IN GOVERNMENT/PRTC BUSES	2668138308	147405511	2815543819	
	02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	712499998	0	712499998	
	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	2815000000	312500000	3127500000	
	14-RAJIV GANDHI NATIONAL UNIVERSITY OF LAW, PUNJAB (ACA)	50000000	0	50000000	
	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	28625000	2625000	31250000	

		23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	225415634	23780011	249195645
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6499678940	486310522	6985989462
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29-SCHOOLS OF EMINENCE	338468	0	338468
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		338468	0	338468
	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		6500017408	486310522	6986327930
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	54559455	5947228	60506683
		01-GUIDANCE AND COUNSELLING	54559455	5947228	60506683
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54562046	5947228	60509274
	TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		54562046	5947228	60509274
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR					
BOOTA MANDI					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	22862415	2606525	25468940
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	37500	37500
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	99000	99000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22862415	2743025	25605440
	TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		22862415	2743025	25605440
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	7969830	1418399	9388229
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	15000	15000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	23800	23800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7969830	1457199	9427029
	TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		7969830	1457199	9427029
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	2711605	253509	2965114

DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2711605	253509	2965114
	TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA	2711605	253509	2965114
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	118300	0	118300
	TOTAL FOR MH- 2202-GENERAL EDUCATION	118300	0	118300
	TOTAL FOR DDO- PRINCIPAL BHAI ASSA SINGH(G) COLLEGE, GONIANA MANDI BHATINDA	118300	0	118300
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1877181	0	1877181
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1877181	0	1877181
	TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA	1877181	0	1877181

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	355298	0	355298
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		355298	0	355298
	TOTAL FOR DDO- PRINCIPAL				
	G.N.GOVERNMENT COLLEGE, GURU TEG				
	BAHADUR GARH FARIDKOT		355298	0	355298
DDO- PRINCIPAL GOVENMENT COLLEGE,					
FAZILKA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7920714	1289782	9210496
		13-SUPPORT TO THE GOVT. COLLEGES			
		FOR DIGITAL CLASS ROOMS WITH E-			
		CONTENT	116542	0	116542
		28-SUPPORT TO THE GOVT. COLLEGES			
		FOR DIGITAL CLASS ROOMS WITH E-			
		CONTENT	351000	0	351000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		8388256	1289782	9678038
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	74958	44342	119300
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		74958	44342	119300
	TOTAL FOR DDO- PRINCIPAL GOVENMENT				
	COLLEGE, FAZILKA FEROZEPUR		8463214	1334124	9797338

DDO- PRINCIPAL GOVERNMENT COLLEGE
,POJEWAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30374689	3493770	33868459
01-GUIDANCE AND COUNSELLING	30374689	3493770	33868459
40-GUIDANCE AND COUNSELLING	2587	0	2587
TOTAL FOR MH- 2202-GENERAL EDUCATION	30377276	3493770	33871046

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305803	0	305803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305803	0	305803

DDO- PRINCIPAL GOVERNMENT ART AND
SCIENCE COLLEGE, TALWARA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR	30683079	3493770	34176849
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01-GOVERNMENT ARTS COLLEGES	30439385	4657504	35096889
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30439385	4657504	35096889
01-GUIDANCE AND COUNSELLING	30439385	4657504	35096889
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	216725	0	216725

		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	40000	0	40000
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	650175	0	650175
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	370585	0	370585
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31716870	4660089	36376959
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30458	0	30458
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		31747328	4660089	36407417
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	42900219	3393895	46294114
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	351000	0	351000
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	7880	42560	50440

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	1053000	0	1053000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	97825	57111	154936
			44409924	3493566	47903490
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1536327	260690	1797017
			1536327	260690	1797017
			45946251	3754256	49700507
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE PAKHI KALAN	01-LEAVE ENCASHMENT BENEFITS	2809379	11224	2820603
		01-PENSION AND OTHER RETIREMENT BENEFITS	2809379	11224	2820603
			2809379	11224	2820603
			2809379	11224	2820603

DDO- PRINCIPAL GOVERNMENT BIKRAM
COLLEGE OF COMMERCE PATIALA
Major Head- 2202-GENERAL EDUCATION

02-GOVERNMENT PROFESSIONAL COLLEGES	19236208	1901935	21138143
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	87500	87500
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	262500	262500
TOTAL FOR MH- 2202-GENERAL EDUCATION	19236208	2251935	21488143

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	485652	0	485652
	485652	0	485652

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA

19721860225193521973795

DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	64639884	7120679	71760563
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	40000	40000
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	120000	120000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	64639884	7280679	71920563
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311039	127792	438831
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	311039	127792	438831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA	64950923	7408471	72359394
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	71032070	7640284	78672354
	01-GUIDANCE AND COUNSELLING	71032070	7640284	78672354
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2594	0	2594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	71034664	7640284	78674948
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206100	0	206100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206100	0	206100

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB	71240764	7640284	78881048
	01-GOVERNMENT ARTS COLLEGES	68901448	8367446	77268894
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	66250	66250
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	68901448	8433696	77335144
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	341505	154568	496073
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	341505	154568	496073
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR	69242953	8588264	77831217
	01-GOVERNMENT ARTS COLLEGES	63315156	6669156	69984312
	13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	344995	3254	348249
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62500	62500

		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	0	1044746	1044746
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	187500	187500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		63660151	7967156	71627307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		63660151	7967156	71627307
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	9637945	135701	9773646
		01-LEAVE ENCASHMENT BENEFITS	9637945	135701	9773646
		01-PENSION AND OTHER RETIREMENT BENEFITS	9637945	135701	9773646
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9637945	135701	9773646
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	468933	76600	545533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468933	76600	545533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		10106878	212301	10319179

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR			200000	0	200000
DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	8761196	28762	8789958
		01-LEAVE ENCASHMENT BENEFITS	8761196	28762	8789958
		01-PENSION AND OTHER RETIREMENT BENEFITS	8761196	28762	8789958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			8761196	28762	8789958
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	45845731	5105142	50950873
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	47300	47300
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	43492	84195	127687
TOTAL FOR MH- 2202-GENERAL EDUCATION			45889223	5236637	51125860

Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180485	33783	214268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			380485	33783	414268
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR			55030904	5299182	60330086
DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33769	0	33769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			433769	0	433769
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA			433769	0	433769
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	1821758	0	1821758
		SPORTS AND YOUTH SERVICES			
		02-GOVERNMENT PROFESSIONAL COLLEGES	8216336	905844	9122180
			10038094	905844	10943938
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86794	12196	98990
			286794	12196	298990
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		10324888	918040	11242928
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-GOVERNMENT PROFESSIONAL COLLEGES	19678479	1586753	21265232
			19678479	1586753	21265232
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-GOVERNMENT PROFESSIONAL COLLEGES	19678479	1586753	21265232
			19678479	1586753	21265232

DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50087	0	50087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50087	0	50087
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		19728566	1586753	21315319
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	14490461	1416014	15906475
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	122890	122890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14490461	1538904	16029365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		14490461	1538904	16029365
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33641225	4125848	37767073
		01-GUIDANCE AND COUNSELLING	33641225	4125848	37767073
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33643821	4125848	37769669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		33643821	4125848	37769669

DDO- PRINCIPAL GOVERNMENT
COLLEGE, BHOLATH KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5957736	681470	6639206
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5957736	681470	6639206
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	40500	40500
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	142800	0	142800
TOTAL FOR MH- 2202-GENERAL EDUCATION	6100536	721970	6822506

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	17600	28350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	17600	28350

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT COLLEGE, BHOLATH
KAPURTHALA

6111286 739570 6850856

DDO- PRINCIPAL GOVERNMENT
COLLEGE, JANDIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32852025	3105058	35957083
01-GUIDANCE AND COUNSELLING	32852025	3105058	35957083
40-GUIDANCE AND COUNSELLING	2596	0	2596

DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		32854621	3105058	35959679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA		32854621	3105058	35959679
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT ARTS COLLEGES	10104086	1545683	11649769
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	23800	23800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10104086	1569483	11673569
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	205737	205737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	205737	205737
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA		10104086	1775220	11879306
		01-GOVERNMENT ARTS COLLEGES	24440407	2547371	26987778
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	117000	117000

		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	35250	35250
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	351000	351000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	169250	169250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24440407	3219871	27660278
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181765	0	181765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		181765	0	181765
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR		24622172	3219871	27842043
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	29051418	3268168	32319586
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	234000	234000
		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E-CONTENT	0	702000	702000

		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	208968	208968
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29051418	4413136	33464554
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129388	0	129388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129388	0	129388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR		29180806	4413136	33593942
DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126525	25008	151533
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126525	25008	151533
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SIDHSAR LUDHIANA		126525	25008	151533
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	20872688	2255498	23128186

		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	13700	13700
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	24615	0	24615
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20897303	2269198	23166501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR		20897303	2269198	23166501
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	5689252	358500	6047752
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	17400	5250	22650
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	74250	0	74250
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5780902	363750	6144652
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28885	0	28885
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28885	0	28885
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		5809787	363750	6173537

DDO- PRINCIPAL GOVERNMENT
COLLEGE,TANDA URMAR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	28550139	3950259	32500398
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	65000	65000
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	126500	68500	195000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28676639	4083759	32760398

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64060	1369294	1433354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64060	1369294	1433354
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE,TANDA URMAR HOSHIARPUR	28740699	5453053	34193752

DDO- PRINCIPAL GOVERNMENT RAJINDRA
COLLEGE BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	29602250	6846131	36448381
TOTAL FOR MH- 2202-GENERAL EDUCATION	29602250	6846131	36448381
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA	29602250	6846131	36448381

DDO- PRINCIPAL GOVERNMENT
RIPUDAMAN COLLEGE, NABHA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	30655747	3547258	34203005
13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	234000	0	234000
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	62447	62447
28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	702000	0	702000
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	182432	182432
TOTAL FOR MH- 2202-GENERAL EDUCATION	31591747	3792137	35383884
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA	31591747	3792137	35383884

DDO- PRINCIPAL GOVERNMENT SCIENCE
AND RESEARCH COLLEGE, JAGRAON
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	15766748	2238240	18004988
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	5100	5100
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	73425	73425
TOTAL FOR MH- 2202-GENERAL EDUCATION	15766748	2316765	18083513

DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA	15766748	2316765	18083513
	01-GOVERNMENT ARTS COLLEGES	14591669	1409236	16000905
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	1500	0	1500
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	17745	13125	30870
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14610914	1422361	16033275
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178135	38067	216202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178135	38067	216202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	14789049	1460428	16249477
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	32003352	3326950	35330302
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	17860	0	17860

		28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	351000	0	351000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	63000	0	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32435212	3326950	35762162
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI		32435212	3326950	35762162
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	11008251	99618	11107869
		01-LEAVE ENCASHMENT BENEFITS	11008251	99618	11107869
		01-PENSION AND OTHER RETIREMENT BENEFITS	11008251	99618	11107869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11008251	99618	11107869
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	79195199	7801560	86996759
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	44944	44944
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	148567	148567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		79195199	7995071	87190270
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI		90203450	8094689	98298139

DDO- PRINCIPAL GOVT COLLEGE,
MACHHIWARA GOVT COLLEGE
MACHHIWARA, LUDHIANA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
COLLEGE, MACHHIWARA GOVT COLLEGE
MACHHIWARA, LUDHIANA LUDHIANA

DDO- PRINCIPAL GOVT. COLLEGE OF
EDUCATION, PATIALA PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT ARTS COLLEGES	6989079	538390	7527469
	6989079	538390	7527469
	6989079	538390	7527469
02-GOVERNMENT PROFESSIONAL COLLEGES	19760040	2073564	21833604
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	46639	0	46639
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	139919	0	139919
	19946598	2073564	22020162
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15450	35521	50971
	15450	35521	50971

DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	19962048	2109085	22071133
	01-GOVERNMENT ARTS COLLEGES	65432763	7531181	72963944
	13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	172500	61500	234000
	28-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	690300	0	690300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66295563	7592681	73888244
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1011677	0	1011677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1111677	0	1111677
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	67407240	7592681	74999921

		01-GOVERNMENT ARTS COLLEGES	13206778	2546463	15753241
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13206778	2546463	15753241
		15-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	25000	25000
		30-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	75000	75000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		13206778	2646463	15853241
	TOTAL FOR DDO- PRINCIPAL				
	GOVT.COLLEGE,MUKATSAR MUKATSAR		13206778	2646463	15853241
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1044798	0	1044798
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1044798	0	1044798
	TOTAL FOR DDO- PRINCIPAL GURU				
	NANAK COLLEGE, KINIAN WALI DABWALI				
	FARIDKOT		1044798	0	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY			
		SCHOOLS BY EDUCATION DEPARTMENT	328347	0	328347
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		328347	0	328347

DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR		328347	0	328347
		01-GOVERNMENT ARTS COLLEGES	6016717	569549	6586266
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6016717	569549	6586266
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA		6016717	569549	6586266
		01-GOVERNMENT ARTS COLLEGES	6311365	772798	7084163
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6311365	772798	7084163
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB		6311365	772798	7084163
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21260887	2483558	23744445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21260887	2483558	23744445
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA		21260887	2483558	23744445

DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	4331126	421290	4752416
		01-PENSION AND OTHER RETIREMENT BENEFITS	4331126	421290	4752416
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4331126	421290	4752416
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	24028276	3030494	27058770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24028276	3030494	27058770
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA		28359402	3451784	31811186
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	8316118	822348	9138466
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	158402	158402
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8316118	980750	9296868
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30919	19303	50222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30919	19303	50222

DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	8347037	1000053	9347090
	01-GOVERNMENT ARTS COLLEGES	10867260	809762	11677022
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	23000	23000
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	12000	12000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10867260	844762	11712022
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154405	0	154405
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154405	0	154405
	TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA	11021665	844762	11866427
DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	12359408	1189342	13548750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12359408	1189342	13548750

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121500	0	121500
	121500	0	121500
	12480908	1189342	13670250
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	57090	0	57090
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11419515	0	11419515
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10129329	0	10129329
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21605934	0	21605934
TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB	21605934	0	21605934

DDO- PRINCIPAL, SANT BABA SEWA
SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL, SANT BABA
SEWA SINGH MEMORIAL GOVERNMENT
COLLEGE(GIRLS) SANT BABA SEWA SINGH
MEMORIAL GOVT COLLEGE(GIRLS), GURU
KA KHUH (MUNNE), ROPAR ROOPNAGAR

DDO- SUPERINTENDENT PUNJAB
EDUCATIONAL TRIBUNAL, SAS NAGAR
SAS NAGAR, PUNJAB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- SUPERINTENDENT
PUNJAB EDUCATIONAL TRIBUNAL, SAS
NAGAR SAS NAGAR, PUNJAB

TOTAL FOR CCO- DIRECTOR PUBLIC
INSTRUCTIONS (C) PUNJAB,
CHANDIGARH

01-GOVERNMENT ARTS COLLEGES	9076608	730696	9807304
	9076608	730696	9807304
	9076608	730696	9807304
05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	5454663	512411	5967074
	5454663	512411	5967074
	5454663	512411	5967074
	8948026742	784998490	9733025232

CCO- DIRECTOR, PUBLIC INSTRUCTION,
SCHOOL PUNJAB
DDO- AGRICULTURE CONSULTANT
PUNJAB EDUCATION DEPARTMENT
MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- AGRICULTURE
CONSULTANT PUNJAB EDUCATION
DEPARTMENT MOHALI

DDO- B.P.E.O KALANOUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- B.P.E.O KALANOUR
GURDASPUR

DDO- B.P.E.O. NATHANA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	679128	0	679128
	679128	0	679128
	679128	0	679128
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1306795	0	1306795
	1306795	200000	1506795
	1306795	200000	1506795
01-GOVERNMENT PRIMARY SCHOOLS	677584291	69126762	746711053
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	677584291	69126762	746711053

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	677584291	69126762	746711053
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5123700	0	5123700
			682707991	69126762	751834753
DDO- B.P.E.O. SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	707067	0	707067
			707067	0	707067
			683415058	69126762	752541820
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	383043789	63745021	446788810
		01-GOVERNMENT ARTS COLLEGES	383043789	63745021	446788810
		01-GOVERNMENT PRIMARY SCHOOLS	383043789	63745021	446788810
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	383043789	63745021	446788810
		01-GUIDANCE AND COUNSELLING	383043789	63745021	446788810
		01-INSPECTION	383043789	63745021	446788810
		02-GOVERNMENT PROFESSIONAL COLLEGES	236140	109440	345580
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	45000	45000
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	9634	9634

DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	40-GUIDANCE AND COUNSELLING	16052	18095	34147
			383295981	63927190	447223171
			383295981	63927190	447223171
		01-GOVERNMENT PRIMARY SCHOOLS	165629755	17408573	183038328
		01-INSPECTION	165629755	17408573	183038328
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1201200	0	1201200
			166830955	17408573	184239528
			166830955	17408573	184239528
DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
		01-GOVERNMENT PRIMARY SCHOOLS	0	7496738	7496738
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	7496738	7496738
		01-GUIDANCE AND COUNSELLING	0	7496738	7496738
		40-GUIDANCE AND COUNSELLING	0	2596	2596
			0	7499334	7499334
			0	7499334	7499334
DDO- B.P.E.O. B.P.E.O. , BATALA -II GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- B.P.E.O. ADRASH PRIMARY SCHOOL NANT MANDI				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	195125952	19910963	215036915
		01-INSPECTION	195125952	19910963	215036915
	TOTAL FOR MH- 2202-GENERAL EDUCATION		195125952	19910963	215036915
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR		195125952	19910963	215036915
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	164644	0	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		164644	0	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR		164644	0	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	95580814	9819860	105400674
		01-INSPECTION	95580814	9819860	105400674
	TOTAL FOR MH- 2202-GENERAL EDUCATION		95580814	9819860	105400674
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR		95580814	9819860	105400674
DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	512690	0	512690

DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	512690	0	512690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		512690	0	512690
	TOTAL FOR DDO- B.P.E.O. BASSI (1) FATEHGARH SAHIB		512690	0	512690
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT PRIMARY SCHOOLS	84810445	8603750	93414195
		01-INSPECTION	84810445	8603750	93414195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		84810445	8603750	93414195
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247698	0	247698
DDO- B.P.E.O. TALWANDI-SABO BHATINDA Major Head- 2202-GENERAL EDUCATION			247698	0	247698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85058143	8603750	93661893
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
		01-GOVERNMENT PRIMARY SCHOOLS	206213534	21433956	227647490
		01-INSPECTION	206213534	21433956	227647490
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1501200	0	1501200

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		207714734	21433956	229148690
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		733313	0	733313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733313	0	733313
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA		208448047	21433956	229882003
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		670185	0	670185
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670185	0	670185
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR		670185	0	670185
	01-GOVERNMENT PRIMARY SCHOOLS		1060595694	106150146	1166745840

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	1060595694	106150146	1166745840
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2593835	1692000	4285835
			1063189529	107842146	1171031675
DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
		04-LEGAL AID TO THE POOR	198568	0	198568
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
			774233	0	774233
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		1063963762	107842146	1171805908
		01-GOVERNMENT PRIMARY SCHOOLS	176279067	18340114	194619181
		01-INSPECTION	176279067	18340114	194619181
			176279067	18340114	194619181
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION				

DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470689	0	470689
		04-LEGAL AID TO THE POOR	62437	0	62437
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
			611126	0	611126
			176890193	18340114	195230307
		01-GOVERNMENT PRIMARY SCHOOLS	261784846	27559208	289344054
		01-INSPECTION	261784846	27559208	289344054
			261784846	27559208	289344054
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	497318	0	497318
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		897318	0	897318

DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	262682164	27559208	290241372
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21938812	2354603	24293415
	01-GUIDANCE AND COUNSELLING	21938812	2354603	24293415
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21999812	2381603	24381415
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	21999812	2381603	24381415
	01-GOVERNMENT PRIMARY SCHOOLS	177663855	17753491	195417346
	01-INSPECTION	177663855	17753491	195417346
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2960400	11400	2971800
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	180626298	17764891	198391189
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	180626298	17764891	198391189

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8590570	9680322	18270892
	8590570	9680322	18270892
	8590570	9680322	18270892

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER BARNALA

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER BATHINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85104	0	85104
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	294374	0	294374
	379478	0	379478
	379478	0	379478

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER BATHINDA

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, ADAMPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	116969427	12000895	128970322
01-INSPECTION	116969427	12000895	128970322
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	294000	168000	462000
TOTAL FOR MH- 2202-GENERAL EDUCATION	117263427	12168895	129432322

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	377180	0	377180
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	871141	0	871141
04-LEGAL AID TO THE POOR	63832	0	63832
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	489100	0	489100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2001253	0	2001253

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, ADAMPUR
JALANDHAR

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, AHMEDGARH SANGRUR

119264680	12168895	131433575
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Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	151829605	15397850	167227455
01-GOVERNMENT ARTS COLLEGES	151829605	15397850	167227455
01-GOVERNMENT PRIMARY SCHOOLS	151829605	15397850	167227455
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	151829605	15397850	167227455
01-GUIDANCE AND COUNSELLING	151829605	15397850	167227455
01-INSPECTION	151829605	15397850	167227455
40-GUIDANCE AND COUNSELLING	7213	0	7213

TOTAL FOR MH- 2202-GENERAL
EDUCATION

151836818 15397850 167234668

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	587068	0	587068
04-LEGAL AID TO THE POOR	60100	0	60100

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1062984 0 1062984

TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, AHMEDGARH
SANGRUR

152899802 15397850 168297652

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, BARNALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	57031416	1234250	58265666
01-GOVERNMENT ARTS COLLEGES	57031416	1234250	58265666
01-GOVERNMENT PRIMARY SCHOOLS	57031416	1234250	58265666
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	57031416	1234250	58265666
01-GUIDANCE AND COUNSELLING	57031416	1234250	58265666
02-GOVERNMENT PROFESSIONAL COLLEGES	194080	0	194080
40-GUIDANCE AND COUNSELLING	13467	0	13467
TOTAL FOR MH- 2202-GENERAL EDUCATION	57238963	1234250	58473213

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104700	0	104700
04-LEGAL AID TO THE POOR	19900	0	19900
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	140838	0	140838

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR	57379801	1234250	58614051
	01-GOVERNMENT ARTS COLLEGES	173362301	13630031	186992332
	01-GOVERNMENT PRIMARY SCHOOLS	173362301	13630031	186992332
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	173362301	13630031	186992332
	01-GUIDANCE AND COUNSELLING	173362301	13630031	186992332
	01-INSPECTION	173362301	13630031	186992332
	02-GOVERNMENT PROFESSIONAL COLLEGES	13000	0	13000
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	46560	0	46560
	40-GUIDANCE AND COUNSELLING	4628	0	4628
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	173426489	13630031	187056520
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41747	0	41747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41747	0	41747

	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR	173468236	13630031	187098267
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	164097694	16822407	180920101
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	164097694	16822407	180920101
	01-INSPECTION	164097694	16822407	180920101
	TOTAL FOR MH- 2202-GENERAL EDUCATION	164097694	16822407	180920101
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185389	0	185389
	04-LEGAL AID TO THE POOR	17282	0	17282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202671	0	202671
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR	164300365	16822407	181122772
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION				

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	162038505	16349021	178387526
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	162038505	16349021	178387526
		01-INSPECTION	162038505	16349021	178387526
			162038505	16349021	178387526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179807	0	179807
			179807	0	179807
			162218312	16349021	178567333
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
		04-LEGAL AID TO THE POOR	108378	0	108378
			142472	0	142472

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	161641047	16969735	178610782
	01-INSPECTION	161641047	16969735	178610782
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	161641047	16969735	178610782
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	369805	0	369805
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	677593	0	677593
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR	162318640	16969735	179288375

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, MALERKOTLA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	149006405	15073329	164079734
01-INSPECTION	149006405	15073329	164079734
	149006405	15073329	164079734

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
	30795	0	30795

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY
EDUCATION OFFICER BLOCK PRIMARY
EDUCATION OFFICER, MALERKOTLA
SANGRUR

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER, NAKODAR-1 JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	99558634	10027696	109586330
01-INSPECTION	99558634	10027696	109586330
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	286548	168000	454548
	99845182	10195696	110040878

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1005179	0	1005179
	1005179	0	1005179
	100850361	10195696	111046057
01-GOVERNMENT PRIMARY SCHOOLS	97184334	9716983	106901317
01-INSPECTION	97184334	9716983	106901317
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	294000	168000	462000
TOTAL FOR MH- 2202-GENERAL EDUCATION	97478334	9884983	107363317
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	436332	50600	486932
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	225000	0	225000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		661332	50600	711932
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		98139666	9935583	108075249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	204221341	20578583	224799924
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	204221341	20578583	224799924
		01-INSPECTION	204221341	20578583	224799924
	TOTAL FOR MH- 2202-GENERAL EDUCATION		204221341	20578583	224799924
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	56778	0	56778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56778	0	56778
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		204278119	20578583	224856702
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-OLD AGE PENSIONS	14400	0	14400
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
		04-LEGAL AID TO THE POOR	47051300	0	47051300
		04-STATE SOCIAL ASSISTANCE PROGRAMME	47051300	0	47051300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47068600	0	47068600
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		47068600	0	47068600
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2454308	0	2454308
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2454308	0	2454308
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		2454308	0	2454308
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	148683318	15991954	164675272
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	148683318	15991954	164675272

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-INSPECTION	148683318	15991954	164675272
			148683318	15991954	164675272
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495012	0	495012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		495012	0	495012
Major Head- 2202-GENERAL EDUCATION			149178330	15991954	165170284
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	182366510	18547220	200913730
		01-GOVERNMENT PRIMARY SCHOOLS	182366510	18547220	200913730
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	182366510	18547220	200913730
		01-INSPECTION	182366510	18547220	200913730
	TOTAL FOR MH- 2202-GENERAL EDUCATION		182366510	18547220	200913730
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		182366510	18547220	200913730

DDO- BLOCK PRIMARY EDUCATION
OFFICER BLOCK PRIMARY EDUCATION
OFFICER,SHAINA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	602684271	60642381	663326652
01-INSPECTION	602684271	60642381	663326652
30-GOVERNMENT AID TO PRIMARY SCHOOLS	5040000	517800	5557800
TOTAL FOR MH- 2202-GENERAL EDUCATION	607724271	61160181	668884452
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,SHAINA BARNALA	607724271	61160181	668884452

DDO- BLOCK PRIMARY EDUCATION
OFFICER GHALL KHURD-I FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	123619044	12836764	136455808
01-INSPECTION	123619044	12836764	136455808
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	451200	0	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION	124070244	12836764	136907008

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349665	0	349665
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349665	0	349665

DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	124419909	12836764	137256673
	01-GOVERNMENT PRIMARY SCHOOLS	121328360	12376750	133705110
	01-INSPECTION	121328360	12376750	133705110
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	121328360	12376750	133705110
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233983	0	233983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	233983	0	233983
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	121562343	12376750	133939093
	01-GOVERNMENT PRIMARY SCHOOLS	169942674	16297363	186240037
	01-INSPECTION	169942674	16297363	186240037
	TOTAL FOR MH- 2202-GENERAL EDUCATION	169942674	16297363	186240037
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	169942674	16297363	186240037

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	173436554	19944387	193380941
		01-INSPECTION	173436554	19944387	193380941
	TOTAL FOR MH- 2202-GENERAL EDUCATION		173436554	19944387	193380941
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR		173436554	19944387	193380941
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	108088301	11064872	119153173
		01-INSPECTION	108088301	11064872	119153173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		108088301	11064872	119153173
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR		108088301	11064872	119153173
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	717888	0	717888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		717888	0	717888

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR	717888	0	717888
	01-GOVERNMENT PRIMARY SCHOOLS	257388105	25329069	282717174
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	257388105	25329069	282717174
	01-GUIDANCE AND COUNSELLING	257388105	25329069	282717174
	01-INSPECTION	257388105	25329069	282717174
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3686400	349200	4035600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	261074505	25678269	286752774
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI	261074505	25678269	286752774
	DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI Major Head- 2202-GENERAL EDUCATION			
	01-GOVERNMENT PRIMARY SCHOOLS	358998366	34023075	393021441
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	358998366	34023075	393021441
	01-GUIDANCE AND COUNSELLING	358998366	34023075	393021441
	01-INSPECTION	358998366	34023075	393021441
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3361200	1217400	4578600
	40-GUIDANCE AND COUNSELLING	7880	0	7880
	TOTAL FOR MH- 2202-GENERAL EDUCATION	362367446	35240475	397607921

DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI	362367446	35240475	397607921
	01-GOVERNMENT PRIMARY SCHOOLS	200558526	21027992	221586518
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	200558526	21027992	221586518
	01-INSPECTION	200558526	21027992	221586518
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	200558526	21027992	221586518
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR	200558526	21027992	221586518
	01-GOVERNMENT PRIMARY SCHOOLS	228679343	23438176	252117519
	01-INSPECTION	228679343	23438176	252117519
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1571400	0	1571400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	230250743	23438176	253688919
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1102857	0	1102857
	04-LEGAL AID TO THE POOR	24400	0	24400

DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1127257	0	1127257
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		231378000	23438176	254816176
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	142395374	14527724	156923098
		01-INSPECTION	142395374	14527724	156923098
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		142395374	14527724	156923098
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		142395374	14527724	156923098
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT PRIMARY SCHOOLS	121785732	12565788	134351520
		01-INSPECTION	121785732	12565788	134351520
	TOTAL FOR MH- 2202-GENERAL EDUCATION		121785732	12565788	134351520
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	409509	158071	567580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		409509	158071	567580

DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR	122195241	12723859	134919100
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR Major Head- 2202-GENERAL EDUCATION	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29200	0	29200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA	29200	0	29200
	01-GOVERNMENT PRIMARY SCHOOLS	74535341	7513950	82049291
	01-INSPECTION	74535341	7513950	82049291
Major Head- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	168000	72000	240000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74703341	7585950	82289291
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326556	0	326556

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		326556	0	326556
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR		75029897	7585950	82615847
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	118375406	12272911	130648317
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	118375406	12272911	130648317
		01-INSPECTION	118375406	12272911	130648317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		118375406	12272911	130648317
DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA		118375406	12272911	130648317
		01-GOVERNMENT PRIMARY SCHOOLS	120077716	12393600	132471316
	TOTAL FOR MH- 2202-GENERAL EDUCATION		120077716	12393600	132471316
DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA		120077716	12393600	132471316

DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	772542	0	772542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		772542	0	772542
	TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA		772542	0	772542
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10007288	1092839	11100127
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	510343	0	510343
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10517631	1092839	11610470
DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA		10517631	1092839	11610470
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11114971	1345701	12460672
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	286333	0	286333

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11401304	1345701	12747005
	TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	11401304	1345701	12747005
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11709094	1223152	12932246
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	752907	15167	768074
DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12462001	1238319	13700320
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103457	7363	110820
DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	103457	7363	110820
	TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	12565458	1245682	13811140

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7316977	1496725	8813702
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	151080	0	151080
			7468057	1496725	8964782
DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27115	0	27115
			27115	0	27115
			7495172	1496725	8991897
DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- CORRESPONDENT KHALSA AV MIDDLE SCHOOL KAPURTHALA	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1178740	299122	1477862
			1178740	299122	1477862
			1178740	299122	1477862

DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	994635	0	994635
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	994635	0	994635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		994635	0	994635
	TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA		994635	0	994635
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	184640	0	184640
			184640	0	184640
	TOTAL FOR MH- 2202-GENERAL EDUCATION		184640	0	184640
	TOTAL FOR DDO- CORRESPONDENT RAMGARHIA MIDDLE SCHOOL, NANGAL MAJJA KAPURTHALA		184640	0	184640
DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	7004863	3051420	10056283
			7004863	3051420	10056283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7004863	3051420	10056283
	TOTAL FOR DDO- CORRESPONDENT SDKMV HIGHER SEC. SCHOOL, PHAGWARA KAPURTHALA		7004863	3051420	10056283

DDO- D.E.O.(S) DISTRICT EDUCATION
OFFICER (S), FARIDKOT FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	33797919	1724966	35522885
01-DIRECTION AND ADMINISTRATION	33797919	1724966	35522885
01-TALENT SEARCH EXAMINATION	33797919	1724966	35522885
30-GOVERNMENT AID TO PRIMARY SCHOOLS	817800	0	817800
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19375870	11695757	31071627
70-SCHOOL OF EMINENCE	2636000	0	2636000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4773678	0	4773678
TOTAL FOR MH- 2202-GENERAL EDUCATION	61401267	13420723	74821990
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	61401267	13420723	74821990

DDO- DEPUTY CONTROLLER (F&A) DPI (S)
PUNJAB MOHALI
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

29-SCHOOLS OF EMINENCE	9881320	0	9881320
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	9881320	0	9881320
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) DPI (S) PUNJAB MOHALI	9881320	0	9881320

DDO- DIRECTOR PUBLIC INSTRUCTIONS
ELEMENTARY EDUCATION MOHALI
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION-STAFF OF HEAD QUARTER	829582	50000	879582
14-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	49891454	0	49891454
19-PROVIDING FURNITURE FOR STUDENTS AT PRIMARY LEVEL IN GOVERNMENT SCHOOLS	123899789	0	123899789
TOTAL FOR MH- 2202-GENERAL EDUCATION	174620825	50000	174670825

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304733	0	304733
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	304733	0	304733

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI

DDO- DISTRICT EDUCATION OFFICER (P)
DISTRICT EDUCATION OFFICER (P),
SANGRUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD OFFICES	9474453	989523	10463976
30-GOVERNMENT AID TO PRIMARY SCHOOLS	949200	7766400	8715600

DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10423653	8755923	19179576
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	10423653	8755923	19179576
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24920	0	24920
	02-DIRECTION-STAFF OF FIELD OFFICES	8379531	1048404	9427935
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3462063	0	3462063
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11866514	1048404	12914918
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	894446	62557	957003
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	894446	62557	957003
	29-SCHOOLS OF EMINENCE	67972089	0	67972089
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	171000	0	171000

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	68143089	0	68143089
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	80904049	1110961	82015010
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472760	0	472760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	472760	0	472760
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5620000	17514000	23134000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	42538002	0	42538002
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	37732026	0	37732026
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	5821299	2691208	8512507
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	91711327	20205208	111916535

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	92184087	20205208	112389295
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10402500	0	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10413500	0	10413500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA	10413500	0	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES 19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	14576110	1460950	16037060
		0	150000	150000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14576110	1610950	16187060
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1725150	0	1725150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1725150	0	1725150
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR	17826160	1610950	19437110
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367519	0	367519
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	367519	0	367519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT	367519	0	367519

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR	200000	0	200000

DDO- DISTRICT EDUCATION OFFICER
(PRIMARY) DISTRICT EDUCATION OFFICER
(PRIMARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	546812	0	546812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	546812	0	546812
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA	546812	0	546812

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399983	0	399983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		399983	0	399983
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR		399983	0	399983
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	8647317	627576	9274893
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	6758200	385200	7143400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15405517	1012776	16418293
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA		16366417	1012776	17379193
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	760900	0	760900
			960900	0	960900
			16366417	1012776	17379193
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GRATUITIES	1897659	1122240	3019899
		01-LEAVE ENCASHMENT BENEFITS	1897659	1122240	3019899
		01-PENSION AND OTHER RETIREMENT BENEFITS	1897659	1122240	3019899
			1897659	1122240	3019899
	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	4003591	276260	4279851
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	275500	275500
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	7500687	13200	7513887
			11504278	564960	12069238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1635675	0	1635675
04-LEGAL AID TO THE POOR	55692	0	55692
	1691367	0	1691367
	15093304	1687200	16780504

DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY),FEROZEPUR FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152377	22408	174785
	152377	22408	174785
	152377	22408	174785

DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	13699018	1374408	15073426
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DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	01-DIRECTION AND ADMINISTRATION	13699018	1374408	15073426
		01-TALENT SEARCH EXAMINATION	13699018	1374408	15073426
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	1849872	40644	1890516
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	32642803	14212232	46855035
		70-SCHOOL OF EMINENCE	2552000	0	2552000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2264306	313152	2577458
			53007999	15940436	68948435
			53007999	15940436	68948435
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	64205454	5590781	69796235
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	64205454	5590781	69796235
			64205454	5590781	69796235
			64205454	5590781	69796235
			64205454	5590781	69796235

Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	12588	0	12588
	02-DIRECTION-STAFF OF FIELD OFFICES	4442725	467856	4910581
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4455313	467856	4923169
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	5804000	28633000	34437000
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	2531329	0	2531329
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	18997633	0	18997633
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	16851267	0	16851267
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	11149692	11174633	22324325
	36-SCHOOLS OF APPLIED LEARNING	0	460435	460435
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55333921	40268068	95601989
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA	59789234	40735924	100525158
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1735220	0	1735220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1735220	0	1735220
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6674485	2416808	9091293
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	6674485	2416808	9091293
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6674485	2416808	9091293
		02-DIRECTION-STAFF OF FIELD OFFICES	12017925	895927	12913852
		19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	750000	750000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	17350800	0	17350800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36043210	4062735	40105945
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		37778430	4062735	41841165
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224448	0	224448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224448	0	224448
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		224448	0	224448
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180022	0	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		380022	0	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR		380022	0	380022
		01-GOVERNMENT PRIMARY SCHOOLS	726775	95100	821875

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD OFFICES	7482734	867140	8349874
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	10387800	0	10387800
			18597309	962240	19559549
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	7745550	28853000	36598550
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	31798547	24195801	55994348
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	28248183	21462141	49710324
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	2607520	5059728	7667248
			70399800	79570670	149970470
			88997109	80532910	169530019
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5928926	21594	5950520

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-STATE SOCIAL ASSISTANCE PROGRAMME	5928926	21594	5950520
		04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15029426	21594	15051020
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR		15029426	21594	15051020
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1549419	166127	1715546
		02-DIRECTION-STAFF OF FIELD OFFICES	13201686	1379638	14581324
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	15392400	0	15392400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30143505	1545765	31689270
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		30143505	1545765	31689270
		02-DIRECTION-STAFF OF FIELD OFFICES	16123780	1724124	17847904

DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION		30-GOVERNMENT AID TO PRIMARY SCHOOLS	48373840	2453400	50827240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		64497620	4177524	68675144
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA		64497620	4177524	68675144
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	64708633	4535856	69244489
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	64708633	4535856	69244489
		01-DIRECTION AND ADMINISTRATION	64708633	4535856	69244489
		01-TALENT SEARCH EXAMINATION	64708633	4535856	69244489
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	10819200	0	10819200
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	100093199	56762352	156855551
		70-SCHOOL OF EMINENCE	12688000	0	12688000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3456169	0	3456169
	TOTAL FOR MH- 2202-GENERAL EDUCATION		191765201	61298208	253063409

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1514140	0	1514140
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1514140	0	1514140

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	43811516	12395500	56207016
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	22232948	0	22232948
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	19721052	0	19721052
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	10347509	2067000	12414509
36-SCHOOLS OF APPLIED LEARNING	1871154	0	1871154

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	97984179	14462500	112446679
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA	291263520	75760708	367024228

DDO- DISTRICT EDUCATION OFFICER
PRIMARY FATEHGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9133338	27933	9161271
		02-DIRECTION-STAFF OF FIELD OFFICES	5422560	513858	5936418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14555898	541791	15097689
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155279	0	155279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155279	0	155279
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	114000	0	114000
		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	242000	0	242000
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	18141250	5904920	24046170
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	10134082	1113520	11247602
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	9970360	6480	9976840
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	6546256	2197651	8743907

DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	45147948	9222571	54370519
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB	59859125	9764362	69623487
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20366010	6452603	26818613
	01-DIRECTION AND ADMINISTRATION	20366010	6452603	26818613
	01-TALENT SEARCH EXAMINATION	20366010	6452603	26818613
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	14205024	10412101	24617125
	70-SCHOOL OF EMINENCE	2324000	44000	2368000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	883974	0	883974
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37779008	16908704	54687712
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR	37779008	16908704	54687712
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	3755000	6350000	10105000
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	22583718	1024446	23608164
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	20885341	55554	20940895
	34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	11039349	7498806	18538155
	36-SCHOOLS OF APPLIED LEARNING	1106700	195300	1302000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	59370108	15124106	74494214
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	59370108	15124106	74494214
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD OFFICES	6485587	709916	7195503
	19-ATTENDACNE SCHOLARSHIP TO SC PRIMARY GIRLS STUDENTS	0	150000	150000
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	10693200	4200	10697400
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	10693200	4200	10697400

DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2540160	0	2540160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19718947	864116	20583063
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZEPUR		19718947	864116	20583063
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	9386388	930239	10316627
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9386388	930239	10316627
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA		9386388	930239	10316627
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-DIRECTION-STAFF OF FIELD OFFICES	11304718	1076368	12381086
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	9409800	979200	10389000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20714518	2055568	22770086
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319339	0	319339
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319339	0	319339

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

03-INFRASTRUCTURE DEVELOPMENT	69998200	0	69998200
08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	1440984	0	1440984
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	68248250	26674750	94923000
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	64721649	0	64721649
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	57409347	0	57409347
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	23108298	7225971	30334269

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER(PRIMARY) GURDASPUR
GURDASPUR

284926728	33900721	318827449
305960585	35956289	341916874

DDO- DISTRICT EDUCATION OFFICER(S)
FEROZEPUR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	47225611	2097195	49322806
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		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	47225611	2097195	49322806
		01-DIRECTION AND ADMINISTRATION	47225611	2097195	49322806
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	47225611	2097195	49322806
		01-TALENT SEARCH EXAMINATION	47225611	2097195	49322806
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	743400	0	743400
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	29779663	20618200	50397863
		70-SCHOOL OF EMINENCE	3928000	0	3928000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	8421848	1010880	9432728
	TOTAL FOR MH- 2202-GENERAL EDUCATION		90098522	23726275	113824797
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475190	0	475190
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475190	0	475190
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	45791275	4910350	50701625

DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FEROZEPUR FEROZEPUR	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	124786663	40490	124827153
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	109419573	1304510	110724083
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	22446346	3801726	26248072
			302443857	10057076	312500933
			393017569	33783351	426800920
		01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	4982578	0	4982578
			4982578	0	4982578
			4982578	0	4982578
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	43228021	3997501	47225522
		01-DIRECTION AND ADMINISTRATION	43228021	3997501	47225522
DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT INSTITUTE & TRAINING RAM PURA LALLION JALANDHAR	01-TALENT SEARCH EXAMINATION	43228021	3997501	47225522

DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2123400	17400	2140800
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	19560596	14381244	33941840
		70-SCHOOL OF EMINENCE	5012000	0	5012000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	5837760	0	5837760
			75761777	18396145	94157922
			75761777	18396145	94157922
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	8761000	474205	9235205
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	313990	81106	395096
			9074990	555311	9630301
			9074990	555311	9630301
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12353539	3023362	15376901

DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	12353539	3023362	15376901
	TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA	12353539	3023362	15376901
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11548421	1467482	13015903
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11548421	1467482	13015903
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA	11548421	1467482	13015903
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2467559	0	2467559
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2467559	0	2467559
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA	2467559	0	2467559
	01-GOVERNMENT PRIMARY SCHOOLS	8431194	488900	8920094

DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8431194	488900	8920094
		01-GUIDANCE AND COUNSELLING	8431194	488900	8920094
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			8433790	488900	8922690
			8433790	488900	8922690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6935667	683750	7619417
			6935667	683750	7619417
			6935667	683750	7619417
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4901970	476500	5378470
		01-GUIDANCE AND COUNSELLING	4901970	476500	5378470
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			4904555	476500	5381055

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE	4904555	476500	5381055
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5502941	296950	5799891
	40-GUIDANCE AND COUNSELLING	5007	0	5007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5507948	296950	5804898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN	5507948	296950	5804898
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10150204	619600	10769804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	01-GUIDANCE AND COUNSELLING	10150204	619600	10769804
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10150204	619600	10769804
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	TOTAL FOR MH- 2202-GENERAL EDUCATION	10152789	619600	10772389
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI	10152789	619600	10772389

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5435137	550550	5985687
40-GUIDANCE AND COUNSELLING	5007	0	5007

TOTAL FOR MH- 2202-GENERAL EDUCATION	5440144	550550	5990694
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	5440144	550550	5990694
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5441676	580276	6021952
01-GUIDANCE AND COUNSELLING	5441676	580276	6021952

TOTAL FOR MH- 2202-GENERAL EDUCATION	5441676	580276	6021952
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	5441676	580276	6021952
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4819379	480800	5300179
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4819379	480800	5300179
01-GUIDANCE AND COUNSELLING	4819379	480800	5300179
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	4821964	480800	5302764
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	4821964	480800	5302764
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3988314	351721	4340035
	01-GUIDANCE AND COUNSELLING	3988314	351721	4340035
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3988314	354306	4342620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	3988314	354306	4342620
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	1674721	182100	1856821
	01-GUIDANCE AND COUNSELLING	1674721	182100	1856821
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1677306	182100	1859406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	1677306	182100	1859406

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5444833	496550	5941383
		01-GUIDANCE AND COUNSELLING	5444833	496550	5941383
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5447418	496550	5943968
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		5447418	496550	5943968
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6781107	690450	7471557
		01-GUIDANCE AND COUNSELLING	6781107	690450	7471557
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6783692	690450	7474142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		6783692	690450	7474142
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1783231	160300	1943531
		40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1788238	160300	1948538

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID	1788238	160300	1948538
	01-GOVERNMENT ARTS COLLEGES	9784961	1254900	11039861
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9784961	1254900	11039861
	01-GUIDANCE AND COUNSELLING	9784961	1254900	11039861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9787546	1254900	11042446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU	9787546	1254900	11042446
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7894860	658900	8553760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	7894860	658900	8553760
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7897445	658900	8556345
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER	7897445	658900	8556345

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5569650	481650	6051300
		01-GUIDANCE AND COUNSELLING	5569650	481650	6051300
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5572235	481650	6053885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA		5572235	481650	6053885
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8916910	896620	9813530
		01-GUIDANCE AND COUNSELLING	8916910	896620	9813530
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8919495	896620	9816115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL		8919495	896620	9816115
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6427694	709701	7137395
		40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6432701	709701	7142402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR		6432701	709701	7142402

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BISHANPURA JHERIAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
BISHANPURA JHERIAN

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BRAHM KE
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL BRAHM KE

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL BURJ JHABBAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6231624	498850	6730474
01-GUIDANCE AND COUNSELLING	6231624	498850	6730474
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6234209	498850	6733059
	6234209	498850	6733059
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5311485	588700	5900185
01-GUIDANCE AND COUNSELLING	5311485	588700	5900185
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5314070	588700	5902770
	5314070	588700	5902770
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7272491	772225	8044716
01-GUIDANCE AND COUNSELLING	7272491	772225	8044716
40-GUIDANCE AND COUNSELLING	2043	542	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7274534	772767	8047301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	7274534	772767	8047301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4809597	532410	5342007
	01-GUIDANCE AND COUNSELLING	4809597	532410	5342007
	40-GUIDANCE AND COUNSELLING	1293	1292	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4810890	533702	5344592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	4810890	533702	5344592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7923765	808622	8732387
	01-GUIDANCE AND COUNSELLING	7923765	808622	8732387
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7923765	811207	8734972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	7923765	811207	8734972

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK HIRAJ
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	27038702	2136664	29175366
01-GOVERNMENT ARTS COLLEGES	27038702	2136664	29175366
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27038702	2136664	29175366
01-GUIDANCE AND COUNSELLING	27038702	2136664	29175366
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1368600	0	1368600
40-GUIDANCE AND COUNSELLING	1084	2585	3669

TOTAL FOR MH- 2202-GENERAL
EDUCATION

28408386 2139249 30547635

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHAK HIRAJ

28408386 2139249 30547635

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHAK LADHIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6100984	545450	6646434
01-GUIDANCE AND COUNSELLING	6100984	545450	6646434
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

6103569 545450 6649019

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHAK
LADHIAN

6103569 545450 6649019

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHANNA SHER SINGH

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL CHANNA
SHER SINGH

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL CHHANGARAI UTTAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4000067	385200	4385267
	4000067	385200	4385267
	4000067	385200	4385267

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
CHHANGARAI UTTAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DADA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14104898	1445372	15550270
01-GUIDANCE AND COUNSELLING	14104898	1445372	15550270
40-GUIDANCE AND COUNSELLING	0	2585	2585
	14104898	1447957	15552855
	14104898	1447957	15552855

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6255128	636000	6891128
01-GUIDANCE AND COUNSELLING	6255128	636000	6891128
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6257713	636000	6893713

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA	6257713	636000	6893713
	01-GOVERNMENT ARTS COLLEGES	7258700	626200	7884900
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7258700	626200	7884900
	01-GUIDANCE AND COUNSELLING	7258700	626200	7884900
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7261285	626200	7887485
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT	7261285	626200	7887485
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10900273	986050	11886323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	10900273	986050	11886323
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10902858	986050	11888908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA	10902858	986050	11888908

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7638896	744400	8383296
		01-GUIDANCE AND COUNSELLING	7638896	744400	8383296
			7638896	744400	8383296
			7638896	744400	8383296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHANDARI KALAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	308020	0	308020
			308020	0	308020
			308020	0	308020
		01-GOVERNMENT ARTS COLLEGES	21830918	1247384	23078302
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21830918	1247384	23078302
		01-GUIDANCE AND COUNSELLING	21830918	1247384	23078302
		02-DIRECTION-STAFF OF FIELD OFFICES	363024	0	363024
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	4240200	0	4240200
		40-GUIDANCE AND COUNSELLING	12383	0	12383

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26446525	1247384	27693909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA	26446525	1247384	27693909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8235572	802850	9038422
	01-GUIDANCE AND COUNSELLING	8235572	802850	9038422
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8238157	802850	9041007
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	8238157	802850	9041007
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6977630	716421	7694051
	01-GUIDANCE AND COUNSELLING	6977630	716421	7694051
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6977630	719006	7696636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	6977630	719006	7696636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5074921	666530	5741451
		01-GUIDANCE AND COUNSELLING	5074921	666530	5741451
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			5077506	666530	5744036
			5077506	666530	5744036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17451263	1713040	19164303
		01-GUIDANCE AND COUNSELLING	17451263	1713040	19164303
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1708257	0	1708257
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			19162105	1713040	20875145
			19162105	1713040	20875145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5186537	602001	5788538
		01-GUIDANCE AND COUNSELLING	5186537	602001	5788538
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5189122	602001	5791123
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	5189122	602001	5791123
	01-GOVERNMENT ARTS COLLEGES	14289580	1254376	15543956
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14289580	1254376	15543956
	01-GUIDANCE AND COUNSELLING	14289580	1254376	15543956
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	5160431	0	5160431
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19452596	1254376	20706972
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA	19452596	1254376	20706972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4323063	340300	4663363
	01-GUIDANCE AND COUNSELLING	4323063	340300	4663363
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4325648	340300	4665948

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL	4325648	340300	4665948
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4915923	473386	5389309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	4915923	473386	5389309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4915923	473386	5389309
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR	4915923	473386	5389309
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6023711	564150	6587861
	01-GUIDANCE AND COUNSELLING	6023711	564150	6587861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6026296	564150	6590446
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA	6026296	564150	6590446
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5381887	583050	5964937
	01-GUIDANCE AND COUNSELLING	5381887	583050	5964937

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		5384472	583050	5967522
			5384472	583050	5967522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	9115901	902000	10017901
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9115901	902000	10017901
		01-GUIDANCE AND COUNSELLING	9115901	902000	10017901
		40-GUIDANCE AND COUNSELLING	2585	0	2585
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	1488000	1488000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9118486	2390000	11508486
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		9118486	2390000	11508486
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6955973	715300	7671273
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	6955973	715300	7671273
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			6958558	715300	7673858

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ	6958558	715300	7673858
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17049065	3410573	20459638
	01-GUIDANCE AND COUNSELLING	17049065	3410573	20459638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17051650	3410573	20462223
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI	17051650	3410573	20462223
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	6326335	651450	6977785
	01-GUIDANCE AND COUNSELLING	6326335	651450	6977785
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6328920	651450	6980370
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA	6328920	651450	6980370

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7014947	405708	7420655
		40-GUIDANCE AND COUNSELLING	1084	0	1084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7016031	405708	7421739
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		7016031	405708	7421739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8055676	1463600	9519276
		01-GUIDANCE AND COUNSELLING	8055676	1463600	9519276
		40-GUIDANCE AND COUNSELLING	3098	0	3098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8058774	1463600	9522374
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		8058774	1463600	9522374
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5795356	547600	6342956
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5795356	547600	6342956
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		5795356	547600	6342956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	876875	0	876875
01-GUIDANCE AND COUNSELLING	876875	0	876875
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	876875	0	876875
TOTAL FOR MH- 2202-GENERAL EDUCATION	876875	0	876875
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARMA	876875	0	876875

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4435898	339000	4774898
01-GUIDANCE AND COUNSELLING	4435898	339000	4774898
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4438483	339000	4777483
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI	4438483	339000	4777483

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION	2999016	0	2999016

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI	2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8128724	828700	8957424
	01-GUIDANCE AND COUNSELLING	8128724	828700	8957424
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131309	828700	8960009
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA	8131309	828700	8960009
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4277608	322800	4600408
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4282615	322800	4605415
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN	4282615	322800	4605415
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7765639	763850	8529489

		01-GUIDANCE AND COUNSELLING	7765639	763850	8529489
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7768224	763850	8532074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		7768224	763850	8532074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3535199	513350	4048549
		01-GUIDANCE AND COUNSELLING	3535199	513350	4048549
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3537784	513350	4051134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		3537784	513350	4051134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	92130	0	92130
	TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT ARTS COLLEGES	5062220	860064	5922284
		01-GOVERNMENT PRIMARY SCHOOLS	5062220	860064	5922284
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5062220	860064	5922284
		01-GUIDANCE AND COUNSELLING	5062220	860064	5922284
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5064811	860064	5924875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		5064811	860064	5924875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12383634	1230550	13614184
		01-GUIDANCE AND COUNSELLING	12383634	1230550	13614184
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12386219	1230550	13616769
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		12386219	1230550	13616769
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2954805	275600	3230405
		01-GUIDANCE AND COUNSELLING	2954805	275600	3230405

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2954805	275600	3230405
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	2954805	275600	3230405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	9967305	726880	10694185
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9967305	726880	10694185
	01-GUIDANCE AND COUNSELLING	9967305	726880	10694185
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	298800	0	298800
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10266105	729465	10995570
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	10266105	729465	10995570
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4717001	486050	5203051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	4717001	486050	5203051
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4719586	486050	5205636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	4719586	486050	5205636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5125785	540150	5665935
01-GUIDANCE AND COUNSELLING	5125785	540150	5665935
40-GUIDANCE AND COUNSELLING	2727	0	2727
TOTAL FOR MH- 2202-GENERAL EDUCATION	5128512	540150	5668662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	5128512	540150	5668662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5096941	520600	5617541
01-GUIDANCE AND COUNSELLING	5096941	520600	5617541
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5099526	520600	5620126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	5099526	520600	5620126

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2446447	203550	2649997
01-GUIDANCE AND COUNSELLING	2446447	203550	2649997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2446447	203550	2649997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	2446447	203550	2649997
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5201670	478500	5680170
	01-GUIDANCE AND COUNSELLING	5201670	478500	5680170
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5204255	478500	5682755
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	5204255	478500	5682755
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA Major Head- 2202-GENERAL EDUCATION	01-DIRECTION AND ADMINISTRATION	13157090	5861055	19018145
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13157090	5861055	19018145
	01-GUIDANCE AND COUNSELLING	13157090	5861055	19018145
	02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13221299	5861055	19082354
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	13221299	5861055	19082354

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7376750	698738	8075488
01-GUIDANCE AND COUNSELLING	7376750	698738	8075488
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7379335	698738	8078073
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	7379335	698738	8078073

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6785166	429750	7214916
TOTAL FOR MH- 2202-GENERAL EDUCATION	6785166	429750	7214916
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	6785166	429750	7214916

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3027620	270900	3298520
01-GUIDANCE AND COUNSELLING	3027620	270900	3298520
01-INSPECTION	3027620	270900	3298520
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3030205	270900	3301105
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	3030205	270900	3301105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	10753372	1720506	12473878
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10753372	1720506	12473878
	01-GUIDANCE AND COUNSELLING	10753372	1720506	12473878
	40-GUIDANCE AND COUNSELLING	3127	0	3127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	10756499	1720506	12477005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	10756499	1720506	12477005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8458155	887450	9345605
	01-GUIDANCE AND COUNSELLING	8458155	887450	9345605
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8460740	887450	9348190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	8460740	887450	9348190

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR Major Head- 2202-GENERAL EDUCATION		01-DIRECTION AND ADMINISTRATION	21981	0	21981
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21981	0	21981
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21981	0	21981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHIME KE UTTAR		21981	0	21981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9263164	852450	10115614
		01-GUIDANCE AND COUNSELLING	9263164	852450	10115614
		01-INSPECTION	9263164	852450	10115614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING		2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9265755	852450	10118205
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL		9265755	852450	10118205
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7237272	747764	7985036
		01-GUIDANCE AND COUNSELLING	7237272	747764	7985036
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7239857	747764	7987621
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	7239857	747764	7987621
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4789310	484324	5273634
	01-GUIDANCE AND COUNSELLING	4789310	484324	5273634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4789310	484324	5273634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	4789310	484324	5273634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16366041	1192695	17558736
	01-GUIDANCE AND COUNSELLING	16366041	1192695	17558736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	02-MID DAY MEAL	0	195240000	195240000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16368626	196432695	212801321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	16368626	196432695	212801321

		01-GOVERNMENT ARTS COLLEGES	9257265	1058886	10316151
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9257265	1058886	10316151
		01-GUIDANCE AND COUNSELLING	9257265	1058886	10316151
		02-DIRECTION-STAFF OF FIELD OFFICES	61624	0	61624
		16-MODERNISATION OF EXISTING PUBLIC			
		LIBRARIES TO E-LIBRARIES	74600	0	74600
		30-GOVERNMENT AID TO PRIMARY			
		SCHOOLS	195600	0	195600
		40-GUIDANCE AND COUNSELLING	0	2585	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		9589089	1061471	10650560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA		9589089	1061471	10650560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11268906	1015000	12283906
		01-GUIDANCE AND COUNSELLING	11268906	1015000	12283906
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11271497	1015000	12286497
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY		11271497	1015000	12286497

		01-DIRECTION AND ADMINISTRATION	17482641	2683533	20166174
		01-GOVERNMENT ARTS COLLEGES	17482641	2683533	20166174
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17482641	2683533	20166174
		01-GUIDANCE AND COUNSELLING	17482641	2683533	20166174
		02-DIRECTION-STAFF OF FIELD OFFICES	0	64088	64088
		40-GUIDANCE AND COUNSELLING	4625	0	4625
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17487266	2747621	20234887
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA		17487266	2747621	20234887
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	15720905	1292800	17013705
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15720905	1292800	17013705
		01-GUIDANCE AND COUNSELLING	15720905	1292800	17013705
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15720905	1292800	17013705
		02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
		40-GUIDANCE AND COUNSELLING	3127	0	3127
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	1062855	0	1062855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16876119	1292800	18168919

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	16876119	1292800	18168919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3212442	251800	3464242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	3212442	251800	3464242
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3215027	251800	3466827
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	3215027	251800	3466827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7522565	774103	8296668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	7522565	774103	8296668
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7525150	774103	8299253
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR	7525150	774103	8299253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	4984145	885050	5869195

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4984145	885050	5869195
		01-GUIDANCE AND COUNSELLING	4984145	885050	5869195
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	4984145	885050	5869195
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	1350000	0	1350000
		70-SCHOOL OF EMINENCE	1500000	0	1500000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7834145	885050	8719195
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL TALWANDI				
	NIPALAN		7834145	885050	8719195
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL TANDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25462426	2078626	27541052
		01-GUIDANCE AND COUNSELLING	25462426	2078626	27541052
		02-MID DAY MEAL	210000000	0	210000000
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		235465011	2078626	237543637
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL TANDA		235465011	2078626	237543637
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL TANDIAN					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4956934	455700	5412634
		01-GUIDANCE AND COUNSELLING	4956934	455700	5412634
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4959519	455700	5415219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		4959519	455700	5415219
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5410541	1568000	6978541
		01-GUIDANCE AND COUNSELLING	5410541	1568000	6978541
		16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1717275	0	1717275
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7127816	1568000	8695816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI		7127816	1568000	8695816
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2516876	571500	3088376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2516876	571500	3088376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR		2516876	571500	3088376

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5484878	844750	6329628
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5484878	844750	6329628
40-GUIDANCE AND COUNSELLING	542	0	542
TOTAL FOR MH- 2202-GENERAL EDUCATION	5485420	844750	6330170
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	5485420	844750	6330170

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	138010	0	138010
TOTAL FOR MH- 2202-GENERAL EDUCATION	138010	0	138010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABOHAR, ACCHA-RHIKKI FAZILKA	138010	0	138010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	10104298	0	10104298
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	9364752	0	9364752
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		19469050	0	19469050
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA		19469050	0	19469050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1307889	0	1307889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1307889	0	1307889
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA		1307889	0	1307889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	5247845	513550	5761395
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5247845	513550	5761395

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5247845	513550	5761395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	5247845	513550	5761395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4660061	481696	5141757
	01-GUIDANCE AND COUNSELLING	4660061	481696	5141757
	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4662104	482238	5144342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	4662104	482238	5144342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	0	1012200	1012200
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1012742	1012742
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAANEWALA SATKOSHI, ABOHAR FAZILKA	0	1012742	1012742

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	2208750	0	2208750
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	28427129	0	28427129
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	25215411	0	25215411

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA

55851290	0	55851290
55851290	0	55851290

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2003784	0	2003784
	2003784	0	2003784
	2003784	0	2003784

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	0	10800	10800
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	0	10800	10800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	10800	10800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALALABAD (W), KATHGARH FAZILKA		0	10800	10800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	997594	0	997594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		997594	0	997594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		997594	0	997594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3568894	0	3568894
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3568894	0	3568894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDAL KALAN, BUDHLADHA MANSA	3568894	0	3568894
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	250532	0	250532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	250532	0	250532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKON, BUDHLADHA MANSA	250532	0	250532
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	830060	0	830060
	TOTAL FOR MH- 2202-GENERAL EDUCATION	830060	0	830060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGHANIAN, BUDHLADHA MANSA	830060	0	830060
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	698300	348150	1046450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	698300	348150	1046450
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA ARNETU	698300	348150	1046450
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2140553	2278273	4418826
	01-GUIDANCE AND COUNSELLING	2140553	2278273	4418826
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2143138	2278273	4421411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA	2143138	2278273	4421411
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8986591	908250	9894841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	8986591	908250	9894841
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8989176	908250	9897426
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA	8989176	908250	9897426

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7235574	739393	7974967
01-GUIDANCE AND COUNSELLING	7235574	739393	7974967
40-GUIDANCE AND COUNSELLING	0	2585	2585
	7235574	741978	7977552
	7235574	741978	7977552
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15842104	1796262	17638366
	15842104	1796262	17638366
	15842104	1796262	17638366
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2626457	1297450	3923907
01-GUIDANCE AND COUNSELLING	2626457	1297450	3923907
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2629042	1297450	3926492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA DUTTAL	2629042	1297450	3926492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10154101	998636	11152737
	01-GUIDANCE AND COUNSELLING	10154101	998636	11152737
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10156686	998636	11155322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR	10156686	998636	11155322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2378523	1246088	3624611
	01-GUIDANCE AND COUNSELLING	2378523	1246088	3624611
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2381108	1246088	3627196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHANEWAL	2381108	1246088	3627196

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10175212	1064000	11239212
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10175212	1064000	11239212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		10175212	1064000	11239212
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3783834	329650	4113484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		3783834	329650	4113484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		3783834	329650	4113484
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8919930	923450	9843380
		01-GUIDANCE AND COUNSELLING	8919930	923450	9843380
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8922515	923450	9845965

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI	8922515	923450	9845965
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6366730	656125	7022855
	01-GUIDANCE AND COUNSELLING	6366730	656125	7022855
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6366730	658168	7024898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN	6366730	658168	7024898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5827504	749568	6577072
	01-GUIDANCE AND COUNSELLING	5827504	749568	6577072
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5830089	749568	6579657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN	5830089	749568	6579657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5701681	616300	6317981
		01-GUIDANCE AND COUNSELLING	5701681	616300	6317981
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5704266	616300	6320566
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN		5704266	616300	6320566
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3112518	158250	3270768
		01-GUIDANCE AND COUNSELLING	3112518	158250	3270768
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3115103	158250	3273353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL		3115103	158250	3273353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJARAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3684882	240021	3924903
		01-GUIDANCE AND COUNSELLING	3684882	240021	3924903
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3684882	242606	3927488

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	3684882	242606	3927488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5387374	559650	5947024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	5387374	559650	5947024
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5389959	559650	5949609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	5389959	559650	5949609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4222889	442850	4665739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	4222889	442850	4665739
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4225474	442850	4668324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHABI MAJRA	4225474	442850	4668324

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4143085	425100	4568185
		01-GUIDANCE AND COUNSELLING	4143085	425100	4568185
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4145670	425100	4570770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		4145670	425100	4570770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1541055	165900	1706955
		01-GUIDANCE AND COUNSELLING	1541055	165900	1706955
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1543640	165900	1709540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		1543640	165900	1709540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10494488	1112412	11606900
		01-GUIDANCE AND COUNSELLING	10494488	1112412	11606900
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10497073	1112412	11609485

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI	10497073	1112412	11609485
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3085007	261300	3346307
	01-GUIDANCE AND COUNSELLING	3085007	261300	3346307
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3087592	261300	3348892
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE	3087592	261300	3348892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKE SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3777275	476400	4253675
	01-GUIDANCE AND COUNSELLING	3777275	476400	4253675
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3779860	476400	4256260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKE SINGH	3779860	476400	4256260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5119102	535400	5654502
01-GUIDANCE AND COUNSELLING	5119102	535400	5654502
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	5121687	535400	5657087
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD	5121687	535400	5657087

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	9531967	470600	10002567
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9531967	470600	10002567
01-GUIDANCE AND COUNSELLING	9531967	470600	10002567
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	9534552	470600	10005152
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR	9534552	470600	10005152

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4705618	348200	5053818
01-GUIDANCE AND COUNSELLING	4705618	348200	5053818
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4708203	348200	5056403
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER	4708203	348200	5056403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3583879	348000	3931879
	01-GUIDANCE AND COUNSELLING	3583879	348000	3931879
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3586464	348000	3934464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN	3586464	348000	3934464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6864701	794833	7659534
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6864701	794833	7659534
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK	6864701	794833	7659534

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3956750	316171	4272921
		01-GUIDANCE AND COUNSELLING	3956750	316171	4272921
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3956750	318756	4275506
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		3956750	318756	4275506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12645206	1233796	13879002
		01-GUIDANCE AND COUNSELLING	12645206	1233796	13879002
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12645206	1236381	13881587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA		12645206	1236381	13881587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6408017	599550	7007567
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6408017	599550	7007567

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	6408017	599550	7007567
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16762636	1804068	18566704
	01-GUIDANCE AND COUNSELLING	16762636	1804068	18566704
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16765221	1804068	18569289
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	16765221	1804068	18569289
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5731499	611158	6342657
	01-GUIDANCE AND COUNSELLING	5731499	611158	6342657
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5734084	611158	6345242
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	5734084	611158	6345242
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT ARTS COLLEGES	3582992	0	3582992
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3582992	0	3582992
			3582992	0	3582992
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN		3582992	0	3582992
		01-GOVERNMENT PRIMARY SCHOOLS	4133982	0	4133982
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4133982	0	4133982
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4133982	0	4133982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		4133982	0	4133982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH		4133982	0	4133982
		01-GOVERNMENT PRIMARY SCHOOLS	8086226	0	8086226
			8086226	0	8086226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BANWALIPUR	8086226	0	8086226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	630754	0	630754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	630754	0	630754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHAGGUPUR	630754	0	630754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5277638	527550	5805188
	01-GUIDANCE AND COUNSELLING	5277638	527550	5805188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5277638	527550	5805188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	5277638	527550	5805188
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	622322	0	622322
	01-INSPECTION	622322	0	622322

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	622322	0	622322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHEEMA KALAN	622322	0	622322
	01-GOVERNMENT PRIMARY SCHOOLS	6894323	0	6894323
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6894323	0	6894323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	6894323	0	6894323
	01-INSPECTION	6894323	0	6894323
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6894323	0	6894323
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	6894323	0	6894323
	01-GOVERNMENT PRIMARY SCHOOLS	3920184	150400	4070584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3920184	150400	4070584
	01-INSPECTION	3920184	150400	4070584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3920184	150400	4070584

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	3920184	150400	4070584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2916356	0	2916356
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2916356	0	2916356
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916356	0	2916356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	2916356	0	2916356
	01-GOVERNMENT ARTS COLLEGES	5201432	424150	5625582
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5201432	424150	5625582
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5201432	424150	5625582
	40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5206432	424150	5630582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA	5206432	424150	5630582

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3490673	453579	3944252
40-GUIDANCE AND COUNSELLING	5000	0	5000
	3495673	453579	3949252
	3495673	453579	3949252
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3609928	303900	3913828
40-GUIDANCE AND COUNSELLING	5000	0	5000
	3614928	303900	3918828
	3614928	303900	3918828
01-GOVERNMENT ARTS COLLEGES	12958511	269350	13227861
01-GOVERNMENT PRIMARY SCHOOLS	12958511	269350	13227861

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12958511	269350	13227861
		01-GUIDANCE AND COUNSELLING	12958511	269350	13227861
		01-INSPECTION	12958511	269350	13227861
		40-GUIDANCE AND COUNSELLING	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12968511	269350	13237861
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		12968511	269350	13237861
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	737814	0	737814
		01-INSPECTION	737814	0	737814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		737814	0	737814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		737814	0	737814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2757966	6856	2764822
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2757966	6856	2764822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2757966	6856	2764822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	2757966	6856	2764822
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	28828853	7328150	36157003
	01-GOVERNMENT PRIMARY SCHOOLS	28828853	7328150	36157003
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28828853	7328150	36157003
	01-GUIDANCE AND COUNSELLING	28828853	7328150	36157003
	01-INSPECTION	28828853	7328150	36157003
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	28828853	7328150	36157003
	40-GUIDANCE AND COUNSELLING	15000	5000	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28843853	7333150	36177003
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	28843853	7333150	36177003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	3947520	532050	4479570
	01-GOVERNMENT PRIMARY SCHOOLS	3947520	532050	4479570
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3947520	532050	4479570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3947520	532050	4479570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	3947520	532050	4479570
	01-GOVERNMENT ARTS COLLEGES	1779745	268500	2048245
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1779745	268500	2048245
	01-GUIDANCE AND COUNSELLING	1779745	268500	2048245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779745	268500	2048245
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	1779745	268500	2048245
	01-GOVERNMENT PRIMARY SCHOOLS	7297001	0	7297001
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7297001	0	7297001
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7297001	0	7297001
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7297001	0	7297001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	7297001	0	7297001

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	53124	55890	109014
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	53124	55890	109014
40-GUIDANCE AND COUNSELLING	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	58124	55890	114014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	58124	55890	114014

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5496651	457241	5953892
01-INSPECTION	5496651	457241	5953892
40-GUIDANCE AND COUNSELLING	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5501651	457241	5958892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	5501651	457241	5958892

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4856662	0	4856662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4856662	0	4856662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	4856662	0	4856662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5708217	405050	6113267
	40-GUIDANCE AND COUNSELLING	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5713217	405050	6118267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	5713217	405050	6118267
	01-GOVERNMENT ARTS COLLEGES	3878826	419900	4298726
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3878826	419900	4298726
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	3878826	419900	4298726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3878826	419900	4298726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	3878826	419900	4298726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN PHELOKE			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3424830	0	3424830
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3424830	0	3424830
TOTAL FOR MH- 2202-GENERAL EDUCATION	3424830	0	3424830
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PHELOKE	3424830	0	3424830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	345596	0	345596
TOTAL FOR MH- 2202-GENERAL EDUCATION	345596	0	345596
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURE ASSAL	345596	0	345596

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	7479859	1051000	8530859
01-GOVERNMENT PRIMARY SCHOOLS	7479859	1051000	8530859
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7479859	1051000	8530859
01-GUIDANCE AND COUNSELLING	7479859	1051000	8530859
01-INSPECTION	7479859	1051000	8530859

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	7479859	1051000	8530859
		40-GUIDANCE AND COUNSELLING	10000	0	10000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7489859	1051000	8540859
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN RURIWALA		7489859	1051000	8540859
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN SAIDPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	701326	0	701326
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		701326	0	701326
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN SAIDPUR		701326	0	701326
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, TARAN TARAN SHEIKH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	101292	0	101292
		01-GUIDANCE AND COUNSELLING	101292	0	101292
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		101292	0	101292
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, TARAN				
	TARAN SHEIKH		101292	0	101292

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SRAHLI MAND KALAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	88550	0	88550
	88550	0	88550
	88550	0	88550
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3985727	374550	4360277
01-GUIDANCE AND COUNSELLING	3985727	374550	4360277
40-GUIDANCE AND COUNSELLING	2585	0	2585
	3988312	374550	4362862
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	7518213	0	7518213
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	6668801	0	6668801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14187014	0	14187014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	18175326	374550	18549876
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15296666	1547062	16843728
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	15296666	1547062	16843728
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15298709	1547062	16845771
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN	15298709	1547062	16845771
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10861737	1149500	12011237
	01-GUIDANCE AND COUNSELLING	10861737	1149500	12011237
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10864322	1149500	12013822

DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN	10864322	1149500	12013822
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4924420	435600	5360020
	01-GUIDANCE AND COUNSELLING	4924420	435600	5360020
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4927005	435600	5362605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE	4927005	435600	5362605
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5452980	541571	5994551
	01-GUIDANCE AND COUNSELLING	5452980	541571	5994551
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5452980	544156	5997136
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA	5452980	544156	5997136

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7070171	765720	7835891
		01-GUIDANCE AND COUNSELLING	7070171	765720	7835891
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7072756	765720	7838476
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		7072756	765720	7838476
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	28945721	869250	29814971
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28945721	869250	29814971
		01-GUIDANCE AND COUNSELLING	28945721	869250	29814971
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	99000	0	99000
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29047306	869250	29916556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH		29047306	869250	29916556
DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14091105	1372896	15464001
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14091105	1373438	15464543
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	14091105	1373438	15464543
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8283159	619250	8902409
		01-GUIDANCE AND COUNSELLING	8283159	619250	8902409
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION		TOTAL FOR MH- 2202-GENERAL EDUCATION	8285744	619250	8904994
		TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	8285744	619250	8904994
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5453006	526981	5979987
		01-GUIDANCE AND COUNSELLING	5453006	526981	5979987
		40-GUIDANCE AND COUNSELLING	0	2596	2596

DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5453006	529577	5982583
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	5453006	529577	5982583
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8197897	693300	8891197
	01-GUIDANCE AND COUNSELLING	8197897	693300	8891197
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8200482	693300	8893782
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	8200482	693300	8893782
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4155691	465050	4620741
	01-GUIDANCE AND COUNSELLING	4155691	465050	4620741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4155691	465050	4620741
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	4155691	465050	4620741

DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14810894	1361869	16172763
TOTAL FOR MH- 2202-GENERAL EDUCATION		14810894	1361869	16172763
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL		14810894	1361869	16172763
DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2154477	0	2154477
TOTAL FOR MH- 2202-GENERAL EDUCATION		2154477	0	2154477
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BASRAWAN, GURDASPUR BASRAWAN		2154477	0	2154477
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	8945871	671100	9616971
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8945871	671100	9616971
	01-GUIDANCE AND COUNSELLING	8945871	671100	9616971

DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8948456	671100	9619556
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING		8948456	671100	9619556
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4768011	619023	5387034
		01-GUIDANCE AND COUNSELLING	4768011	619023	5387034
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4770596	619023	5389619
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA		4770596	619023	5389619
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5363338	570850	5934188
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5368344	570850	5939194

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	5368344	570850	5939194
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7265149	785000	8050149
	01-GUIDANCE AND COUNSELLING	7265149	785000	8050149
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7267734	785000	8052734
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA	7267734	785000	8052734
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6484087	713350	7197437
	01-GUIDANCE AND COUNSELLING	6484087	713350	7197437
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6486672	713350	7200022
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA	6486672	713350	7200022

DDO- HEADMASTER GOVT HIGH SCHOOL,
CHATARPURA, FATEHGARH
CHATARPURA, FATEHGAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, CHATARPURA,
FATEHGARH CHATARPURA, FATEHGAR

DDO- HEADMASTER GOVT HIGH SCHOOL,
DAL SINGH WALA, FARIDKOT DAL SINGH
WALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, DAL SINGH WALA,
FARIDKOT DAL SINGH WALA

DDO- HEADMASTER GOVT HIGH SCHOOL,
DOAD DOAD, FARIDKOT
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5657339	475350	6132689
01-GUIDANCE AND COUNSELLING	5657339	475350	6132689
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5659924	475350	6135274
	5659924	475350	6135274
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8563265	913482	9476747
01-GUIDANCE AND COUNSELLING	8563265	913482	9476747
40-GUIDANCE AND COUNSELLING	542	2043	2585
	8563807	915525	9479332
	8563807	915525	9479332

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1076050	0	1076050
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		1076050	0	1076050
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, DOAD DOAD, FARIDKOT		1076050	0	1076050
DDO- HEADMASTER GOVT HIGH SCHOOL,					
DUGRI DUGRI, GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6728171	724750	7452921
		01-GUIDANCE AND COUNSELLING	6728171	724750	7452921
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6730756	724750	7455506
	TOTAL FOR DDO- HEADMASTER GOVT				
	HIGH SCHOOL, DUGRI DUGRI,				
	GURDASPUR		6730756	724750	7455506
DDO- HEADMASTER GOVT HIGH SCHOOL,					
GANDUAN KALAN, FATEHGARH					
GANDUAN KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	4360867	265470	4626337
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4360867	265470	4626337
		01-GUIDANCE AND COUNSELLING	4360867	265470	4626337
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		4363452	265470	4628922

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN	4363452	265470	4628922
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6160262	632900	6793162
	01-GUIDANCE AND COUNSELLING	6160262	632900	6793162
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6162847	632900	6795747
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN	6162847	632900	6795747
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7117120	712590	7829710
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7117120	712590	7829710
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT	7117120	712590	7829710
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10858363	1169200	12027563
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10858363	1169200	12027563
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		10858363	1169200	12027563
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16891109	1741676	18632785
		01-GUIDANCE AND COUNSELLING	16891109	1741676	18632785
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16891109	1744261	18635370
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		16891109	1744261	18635370
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6044824	618450	6663274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6044824	618450	6663274

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		6044824	618450	6663274
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3966169	453631	4419800
	01-GUIDANCE AND COUNSELLING	3966169	453631	4419800
	40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		3966169	456227	4422396
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		3966169	456227	4422396
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6646893	723050	7369943
	01-GUIDANCE AND COUNSELLING	6646893	723050	7369943
	40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION		6649489	723050	7372539
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		6649489	723050	7372539

DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4852402	397700	5250102
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4852402	397700	5250102
		01-GUIDANCE AND COUNSELLING	4852402	397700	5250102
		40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4855529	397700	5253229
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6750168	557280	7307448
			6750168	557280	7307448
			6750168	557280	7307448

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4524682	477177	5001859
		01-GUIDANCE AND COUNSELLING	4524682	477177	5001859
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4524682	477177	5001859
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR		4524682	477177	5001859
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7520683	822400	8343083
		01-GUIDANCE AND COUNSELLING	7520683	822400	8343083
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7523268	822400	8345668
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH		7523268	822400	8345668
DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9575	0	9575
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9575	0	9575

DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PANDHER, BARNALA PANDHER, BARNALA	9575	0	9575
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6249305	642050	6891355
	01-GUIDANCE AND COUNSELLING	6249305	642050	6891355
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6251890	642050	6893940
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	6251890	642050	6893940
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11452234	1590724	13042958
	01-GUIDANCE AND COUNSELLING	11452234	1590724	13042958
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11452234	1593309	13045543
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	11452234	1593309	13045543

DDO- HEADMASTER GOVT HIGH SCHOOL,
PIPLI NAVIN, FARIDKOT PIPLI NAVIN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, PIPLI NAVIN, FARIDKOT
PIPLI NAVIN

DDO- HEADMASTER GOVT HIGH SCHOOL,
QILA JIWAN SINGH, AMRITSAR QILA J S,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, QILA JIWAN SINGH,
AMRITSAR QILA J S, AMRITSAR

DDO- HEADMASTER GOVT HIGH SCHOOL,
RAILLON, FATEHGARH RAILLON,
FATEHGARH
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11848316	1272346	13120662
01-GUIDANCE AND COUNSELLING	11848316	1272346	13120662
40-GUIDANCE AND COUNSELLING	0	2043	2043
	11848316	1274389	13122705
	11848316	1274389	13122705
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10924899	1172200	12097099
01-GUIDANCE AND COUNSELLING	10924899	1172200	12097099
40-GUIDANCE AND COUNSELLING	2596	0	2596
	10927495	1172200	12099695
	10927495	1172200	12099695

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6260813	596120	6856933
		01-GUIDANCE AND COUNSELLING	6260813	596120	6856933
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6263398	596120	6859518
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH		6263398	596120	6859518
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7353992	520800	7874792
		01-GUIDANCE AND COUNSELLING	7353992	520800	7874792
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7356588	520800	7877388
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR		7356588	520800	7877388
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8212644	793400	9006044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8212644	793400	9006044

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	8212644	793400	9006044
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10512453	1114200	11626653
	01-GUIDANCE AND COUNSELLING	10512453	1114200	11626653
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10515038	1114200	11629238
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	10515038	1114200	11629238
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8778487	967455	9745942
	01-GUIDANCE AND COUNSELLING	8778487	967455	9745942
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8781072	967455	9748527
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI,FARIDKOT SURGHURI, FARIDKOT	8781072	967455	9748527

DDO- HEADMASTER GOVT HIGH SCHOOL,
SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI
UTTAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, SWAYA RAI UTTAR,
FEROZEPUR SWAYA TAI UTTAR

DDO- HEADMASTER GOVT HIGH SCHOOL,
THAKKAR SANDHU, GURDASPUR
THAKKAR SANDHU GDS
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL, THAKKAR SANDHU,
GURDASPUR THAKKAR SANDHU GDS

DDO- HEADMASTER GOVT HIGH SCHOOL,
UDHANWAL, GURDASPUR UDHANWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10866582	1115322	11981904
01-GUIDANCE AND COUNSELLING	10866582	1115322	11981904
40-GUIDANCE AND COUNSELLING	0	2585	2585
	10866582	1117907	11984489
	10866582	1117907	11984489
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11522644	452793	11975437
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11522644	452793	11975437
	11522644	452793	11975437
	11522644	452793	11975437

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5577469	647150	6224619
		01-GUIDANCE AND COUNSELLING	5577469	647150	6224619
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5580054	647150	6227204
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL		5580054	647150	6227204
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8631094	827219	9458313
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8636100	827219	9463319
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA		8636100	827219	9463319
DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	7577493	595550	8173043
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7577493	595550	8173043
		01-GUIDANCE AND COUNSELLING	7577493	595550	8173043
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7580078	595550	8175628
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA	7580078	595550	8175628
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	6936816	0	6936816
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6936816	0	6936816
	01-GUIDANCE AND COUNSELLING	6936816	0	6936816
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6936816	0	6936816
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR	6936816	0	6936816
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6965687	608219	7573906
	01-GUIDANCE AND COUNSELLING	6965687	608219	7573906
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6968272	608219	7576491

DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF ,GURDASPUR CHAK SHARIF	6968272	608219	7576491
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	8097019	909868	9006887
	SPORTS AND YOUTH SERVICES	5006	0	5006
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	8102025	909868	9011893
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8102025	909868	9011893
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA	8102025	909868	9011893
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	7522844	776000	8298844
	SPORTS AND YOUTH SERVICES	7522844	776000	8298844
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	2596	0	2596
	40-GUIDANCE AND COUNSELLING	7525440	776000	8301440
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	7525440	776000	8301440
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR	7525440	776000	8301440

DDO- HEADMASTER GOVT HIGH
SCHOOL,GURTHARI, BATHINDA
GURTHARI,BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11161377	729150	11890527
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11161377	729150	11890527
01-GUIDANCE AND COUNSELLING	11161377	729150	11890527
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,GURTHARI, BATHINDA
GURTHARI,BATHINDA

11163962	729150	11893112
11163962	729150	11893112

DDO- HEADMASTER GOVT HIGH
SCHOOL,HETAM PURA, AMRITSAR HETAM
PURA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1865003	229958	2094961
01-GUIDANCE AND COUNSELLING	1865003	229958	2094961
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,HETAM PURA, AMRITSAR
HETAM PURA, AMRITSAR

1867599	229958	2097557
1867599	229958	2097557

DDO- HEADMASTER GOVT HIGH
SCHOOL,JAFERKOT,AMRITSAR
JAFFERKOT, AMRITSAR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JAFERKOT,AMRITSAR
JAFFERKOT, AMRITSAR

DDO- HEADMASTER GOVT HIGH
SCHOOL,JANGIANA, BARNALA JANGIANA,
BARNALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,JANGIANA, BARNALA
JANGIANA, BARNALA

DDO- HEADMASTER GOVT HIGH
SCHOOL,JUMLA MALKAN, BARNALA
JUMLA M ,BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3780895	538481	4319376
01-GUIDANCE AND COUNSELLING	3780895	538481	4319376
40-GUIDANCE AND COUNSELLING	0	2596	2596
	3780895	541077	4321972
	3780895	541077	4321972
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5350029	382300	5732329
40-GUIDANCE AND COUNSELLING	5006	0	5006
	5355035	382300	5737335
	5355035	382300	5737335
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17737807	1872320	19610127
40-GUIDANCE AND COUNSELLING	5006	0	5006

DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17742813	1872320	19615133
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA	17742813	1872320	19615133
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12747919	1234628	13982547
	01-GUIDANCE AND COUNSELLING	12747919	1234628	13982547
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12750504	1234628	13985132
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	12750504	1234628	13985132
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7918754	810729	8729483
	01-GUIDANCE AND COUNSELLING	7918754	810729	8729483
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7921350	810729	8732079

DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	7921350	810729	8732079
	01-GOVERNMENT PRIMARY SCHOOLS	30477735	683100	31160835
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30477735	683100	31160835
	01-GUIDANCE AND COUNSELLING	30477735	683100	31160835
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	51600	0	51600
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30531920	683100	31215020
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	30531920	683100	31215020
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5734811	531850	6266661
	01-GUIDANCE AND COUNSELLING	5734811	531850	6266661
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5737407	531850	6269257

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	5737407	531850	6269257
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5786699	597920	6384619
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5791705	597920	6389625
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	5791705	597920	6389625
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6104901	664850	6769751
	01-GUIDANCE AND COUNSELLING	6104901	664850	6769751
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6107486	664850	6772336
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH	6107486	664850	6772336

DDO- HEADMASTER GOVT HIGH
SCHOOL,SANGATPUR SANGATPUR,
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,SANGATPUR SANGATPUR,
GURDASPUR

DDO- HEADMASTER GOVT HIGH
SCHOOL,SIDHANA, BATHINDA SIDHANA,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL,SIDHANA, BATHINDA
SIDHANA, BATHINDA

DDO- HEADMASTER GOVT HIGH
SCHOOL,SOURRIAN SOURRIAN,
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11509256	1207869	12717125
01-GUIDANCE AND COUNSELLING	11509256	1207869	12717125
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11511841	1207869	12719710
	11511841	1207869	12719710
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6322741	626272	6949013
01-GUIDANCE AND COUNSELLING	6322741	626272	6949013
40-GUIDANCE AND COUNSELLING	4628	0	4628
	6327369	626272	6953641
	6327369	626272	6953641

DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,SOURRIAN SOURRIAN, AMRITSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1880649	197700	2078349
		01-GUIDANCE AND COUNSELLING	1880649	197700	2078349
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			1883245	197700	2080945
			1883245	197700	2080945
DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TARKHANWALA, BATHINDA TARKHANWALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6962088	747150	7709238
		01-GUIDANCE AND COUNSELLING	6962088	747150	7709238
		40-GUIDANCE AND COUNSELLING	5194	0	5194
			6967282	747150	7714432
			6967282	747150	7714432
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4686719	357143	5043862
			4686719	357143	5043862

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,TATLEY TATLEY, GURDASPUR	4686719	357143	5043862
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6406481	575050	6981531
	01-GUIDANCE AND COUNSELLING	6406481	575050	6981531
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6409066	575050	6984116
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU	6409066	575050	6984116
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3867429	343850	4211279
	01-GUIDANCE AND COUNSELLING	3867429	343850	4211279
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3870025	343850	4213875
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR	3870025	343850	4213875

DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	38363537	0	38363537
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	34029197	0	34029197
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		72392734	0	72392734
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAG DOGRA AJNALA, AMRITSAR		72392734	0	72392734
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11000168	1174250	12174418
		01-GUIDANCE AND COUNSELLING	11000168	1174250	12174418
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11002753	1174250	12177003
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		11002753	1174250	12177003

DDO- HEADMASTER GOVT. HIGH
SCHOOL,DALLA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8875701	841926	9717627
01-GUIDANCE AND COUNSELLING	8875701	841926	9717627
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8875701	844511	9720212
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR	8875701	844511	9720212

DDO- HEADMASTER GOVT. HIGH
SCHOOL. MOUR MANDI TALW. SABO,
BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3810038	0	3810038
TOTAL FOR MH- 2202-GENERAL EDUCATION	3810038	0	3810038
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA	3810038	0	3810038

DDO- HEADMASTER GOVT. HIGH.
SCHOOL, JANDU SINGHA JALANDHAR
Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	511795	0	511795
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		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	1087565	0	1087565
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	12136816	0	12136816
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	11853935	0	11853935
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		25590111	0	25590111
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, JANDU SINGHA JALANDHAR		25590111	0	25590111
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1830137	0	1830137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1830137	0	1830137
	TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		1830137	0	1830137
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					

DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1192638	0	1192638
	TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		1192638	0	1192638
			1192638	0	1192638
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	766365	0	766365
	TOTAL FOR DDO- MANAGER LAJPAT RAI KANYA VIDHYALAYA, JAGROAN LUDHIANA		766365	0	766365
			766365	0	766365
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8494552	0	8494552
	TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		8494552	0	8494552
			8494552	0	8494552

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3641725	364300	4006025
		01-GUIDANCE AND COUNSELLING	3641725	364300	4006025
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3644310	364300	4008610
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1 Major Head- 2202-GENERAL EDUCATION					
	TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		3644310	364300	4008610
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3888505	2022150	5910655
			3888505	2022150	5910655
	TOTAL FOR MH- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, CHUNAGRA SAMANA-1		3888505	2022150	5910655
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		02-DIRECTION-STAFF OF FIELD OFFICES	14529536	1301254	15830790
		19-ATTENDACNE SCHOLARSHIP TO SC			
		PRIMARY GIRLS STUDENTS	0	417500	417500
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14529536	1718754	16248290

	TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA	14529536	1718754	16248290
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2090368	0	2090368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2090368	0	2090368
	TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA	2090368	0	2090368
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	0	600000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR	600000	0	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION				

CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL, DIAN NAGAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOLY MOHALI TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	1212425991	132803880	1345229871
		35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	3467505042	395545763	3863050805
			4679931033	528349643	5208280676
			4679931033	528349643	5208280676
			17422629466	2199605763	19622235229
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3795049	0	3795049
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3795049	0	3795049
			3795049	0	3795049
			3795049	0	3795049
			3795049	0	3795049

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LALA NANGAL
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1391513238	143002563	1534515801
01-GUIDANCE AND COUNSELLING	1391513238	143002563	1534515801
40-GUIDANCE AND COUNSELLING	32515	12926	45441
	1391545753	143015489	1534561242

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	151043	95085	246128
	151043	95085	246128
	1391696796	143110574	1534807370

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LALA NANGAL GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, WARSOLA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	37973029	3823865	41796894
	37973029	3823865	41796894

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218397	0	218397
		04-LEGAL AID TO THE POOR	47388	0	47388
			265785	0	265785
			38238814	3823865	42062679
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	641259	0	641259
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	641259	0	641259
			641259	0	641259
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131
			112131	0	112131
			753390	0	753390

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, BABEWALI GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR
SECONDARY SCHOOL, BABEWALI
GURDASPUR

DDO- A.O. FOR DISTT. EDUCATION
OFFICER (S) DISTT. EDUCATION OFFICER
(S), KAPURTHALA KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- A.O. FOR DISTT.
EDUCATION OFFICER (S) DISTT.
EDUCATION OFFICER (S), KAPURTHALA
KAPURTHALA

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20123444	2150713	22274157
	20123444	2150713	22274157
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182415	0	182415
04-LEGAL AID TO THE POOR	81832	0	81832
	264247	0	264247
	20387691	2150713	22538404
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1684618	635475	2320093
	1684618	635475	2320093
	1684618	635475	2320093

DDO- ADMINISTRATIVE OFFICER OFFICE
OF THE DISTRICT EDUCATION OFFICER (S)
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	167658330	2291920	169950250
01-ASSISTANCE TO NON-GOVERNMENT COLLEGES AND INSTITUTIONS	167658330	2291920	169950250
01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	167658330	2291920	169950250
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	167658330	2291920	169950250
TOTAL FOR MH- 2202-GENERAL EDUCATION	167658330	2291920	169950250

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADMINISTRATIVE
OFFICER OFFICE OF THE DISTRICT
EDUCATION OFFICER (S) JALANDHAR

04-LEGAL AID TO THE POOR	5000	0	5000
	5000	0	5000
	167663330	2291920	169955250

DDO- BLOCK PRIMARY EDUCATION
OFFICER GOVERNMENT SENIOR
SECONDARY SCHOOL, HSP-2 A
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	143819037	14245889	158064926
01-INSPECTION	143819037	14245889	158064926

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	143819037	14245889	158064926
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1162048	0	1162048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1362048	0	1362048
DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR	145181085	14245889	159426974
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	2659536	2659536
DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2659536	2659536
	TOTAL FOR DDO- CORRESPONDENT H.D.S.D.HR.SEC.SCHOOL, KAPURTHALA KAPURTHALA	0	2659536	2659536

Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6411419	2587709	8999128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6411419	2587709	8999128
	TOTAL FOR DDO- CORRESPONDENT HINDU PUTRI PATHSHALA GOVT. HIGH SCHOOL KAPURTHALA		6411419	2587709	8999128
DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3408865	1330171	4739036
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3408865	1330171	4739036
	TOTAL FOR DDO- CORRESPONDENT KHALSA AMARJIT HIGH SCHOOL, KAPURTHALA KAPURTHALA		3408865	1330171	4739036
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9427338	0	9427338
		01-GOVERNMENT PRIMARY SCHOOLS	9427338	0	9427338
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9427338	0	9427338
	TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		9427338	0	9427338

DDO- CORRESPONDENT PUBLIC HIGH
SCHOOL, PANSHTA NARUD KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

54511054511

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

54511054511

TOTAL FOR DDO- CORRESPONDENT
PUBLIC HIGH SCHOOL, PANSHTA NARUD
KAPURTHALA

54511054511

DDO- CORRESPONDENT S.N.A.S. HIGHER
SECONDARY SCHOOL, MANDI
GOBINDGARH FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT

111412601114126

TOTAL FOR MH- 2202-GENERAL
EDUCATION

111412601114126

TOTAL FOR DDO- CORRESPONDENT
S.N.A.S. HIGHER SECONDARY SCHOOL,
MANDI GOBINDGARH FATEHGARH SAHIB

111412601114126

DDO- DCFA, DIRECTOR PUBLIC
INSTRUCTION (SE) PUNJAB PSEB
COMPLEX, PHASE 8 MOHALI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES

542005420

DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES STUDENTS	114281000	0	114281000
		41-PRE-MATRIC SCHOLORSHIP FOR SC STUDENTS AND OTHERS	0	175053200	175053200
		45-PUNJAB YOUNG ENTREPRENEUR SCHEME	17443588	0	17443588
		69-PUNJAB YOUNG ENTREPRENEUR PROGRAMME	61045164	0	61045164
			192775172	175053200	367828372
			192775172	175053200	367828372
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	245659867	459384	246119251
		01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	245659867	459384	246119251
		34-FREE BOOKS TO STUDENTS FROM 9TH TO 12TH CLASS	374859769	0	374859769
			620519636	459384	620979020

DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	620519636	459384	620979020
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	51691000	1848496	53539496
	01-DIRECTION AND ADMINISTRATION	51691000	1848496	53539496
	01-TALENT SEARCH EXAMINATION	51691000	1848496	53539496
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	3859200	0	3859200
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	54827930	23840648	78668578
	70-SCHOOL OF EMINENCE	8404225	0	8404225
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4896817	1018560	5915377
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123679172	26707704	150386876
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	31049650	15503000	46552650
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	51149112	3637834	54786946

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	45867024	4122166	49989190
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	23265547	12754764	36020311
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		151331333	36017764	187349097
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR		275010505	62725468	337735973
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	70680	0	70680
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1306689	71068	1377757
		04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698869	71068	11769937
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		11698869	71068	11769937

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), JALANDHAR
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
JALANDHAR JALANDHAR

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
MANSA MANSA

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

493405265864759269

493405265864759269

493405265864759269

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

14433412513156847

14433412513156847

14433412513156847

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) DISTRICT EDUCATION
OFFICER (SECONDARY), ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT EDUCATION
OFFICER (SECONDARY) DISTRICT
EDUCATION OFFICER (SECONDARY),
ROPAR ROPAR

DDO- DISTRICT EDUCATION OFFICER
(SECONDARY) ROPAR ROPAR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

114792	76875	191667
114792	76875	191667
114792	76875	191667

01-ASSISTANCE TO AIDED SECONDARY
SCHOOLS BY EDUCATION DEPARTMENT
01-DIRECTION AND ADMINISTRATION
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-TALENT SEARCH EXAMINATION
02-IMPROVEMENT IN STATE SCHOOL OF
SPORTS, JALANDHAR
30-GOVERNMENT AID TO PRIMARY
SCHOOLS
66-FINANCIAL SUPPORT FOR UP KEEPING
OF GOVERNMENT SCHOOLS -
ESTABLISHING SMART SCHOOLS

32627469	2748151	35375620
32627469	2748151	35375620
32627469	2748151	35375620
32627469	2748151	35375620
1203014	0	1203014
2394000	0	2394000
22159579	14190206	36349785

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	70-SCHOOL OF EMINENCE	3252000	0	3252000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	4240633	805440	5046073
			65876695	17743797	83620492
			65876695	17743797	83620492
		01-LEAVE ENCASHMENT BENEFITS	8756734	1254761	10011495
			8756734	1254761	10011495
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	23399984	1726703	25126687
		01-DIRECTION AND ADMINISTRATION	23399984	1726703	25126687
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23399984	1726703	25126687
		01-TALENT SEARCH EXAMINATION	23399984	1726703	25126687
		02-MID DAY MEAL	179959000	0	179959000
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	5068200	0	5068200
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	23003748	16590202	39593950
		70-SCHOOL OF EMINENCE	4956000	0	4956000
		72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2787101	0	2787101

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	239174033	18316905	257490938
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	247930767	19571666	267502433
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1041816	145345	1187161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1041816	145345	1187161
	15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	163836	0	163836
	24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	348152	0	348152
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	1260187	0	1260187
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	16906544	0	16906544
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	14996429	0	14996429

DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	33675148	0	33675148
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA	34716964	145345	34862309
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	509978	0	509978
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	509978	0	509978
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	296099	0	296099
		296099	0	296099

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) D.E.O.,(SECONDARY),SANGRUR SANGRUR	296099	0	296099
DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16848369	1121588	17969957
	01-DIRECTION AND ADMINISTRATION	16848369	1121588	17969957
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16848369	1121588	17969957
	01-TALENT SEARCH EXAMINATION	16848369	1121588	17969957
	02-DIRECTION-STAFF OF FIELD OFFICES	6264516	619612	6884128
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	981000	0	981000
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	19496169	11137310	30633479
	70-SCHOOL OF EMINENCE	2108000	0	2108000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	847680	0	847680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46545734	12878510	59424244
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA	46545734	12878510	59424244

DDO- DISTRICT EDUCATION OFFICER,
(SECONDARY)
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	247333231	26783273	274116504
01-DIRECTION AND ADMINISTRATION	247333231	26783273	274116504
01-GOVERNMENT PRIMARY SCHOOLS	247333231	26783273	274116504
01-INSPECTION	247333231	26783273	274116504
01-TALENT SEARCH EXAMINATION	247333231	26783273	274116504
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4774200	0	4774200
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	38366544	14728931	53095475
70-SCHOOL OF EMINENCE	6416000	0	6416000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	11158250	0	11158250
TOTAL FOR MH- 2202-GENERAL EDUCATION	308048225	41512204	349560429

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	998355	75866	1074221
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	998355	75866	1074221
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)	309046580	41588070	350634650

DDO- GOVERNMENT HIGH SCHOOL
BUKANWALA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9808346	708700	10517046
01-GUIDANCE AND COUNSELLING	9808346	708700	10517046
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9810931	708700	10519631
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA	9810931	708700	10519631

DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18432196	1854396	20286592
01-GUIDANCE AND COUNSELLING	18432196	1854396	20286592
40-GUIDANCE AND COUNSELLING	542	2043	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18432738	1856439	20289177
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA	18432738	1856439	20289177

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4244571	471250	4715821
01-GUIDANCE AND COUNSELLING	4244571	471250	4715821
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	4247156	471250	4718406

DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA	4247156	471250	4718406
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	715132	1539654	2254786
	02-MID DAY MEAL	241200000	0	241200000
DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	241915132	1539654	243454786
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL JAULI(DERA BASSI)	241915132	1539654	243454786
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1977848	160240	2138088
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1977848	160240	2138088
	TOTAL FOR DDO- HEAD MASTER GOVERNEMNT HIGH SCHOOL RAJO MAJRA	1977848	160240	2138088
	01-GOVERNMENT ARTS COLLEGES	21502857	878500	22381357
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21502857	878500	22381357

		01-GUIDANCE AND COUNSELLING	21502857	878500	22381357
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	21502857	878500	22381357
		02-DIRECTION-STAFF OF FIELD OFFICES	238412	0	238412
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		21743854	878500	22622354
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL AMIN GANJ		21743854	878500	22622354
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL BADHAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	22526288	1655850	24182138
		01-GOVERNMENT PRIMARY SCHOOLS	22526288	1655850	24182138
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22526288	1655850	24182138
		01-GUIDANCE AND COUNSELLING	22526288	1655850	24182138
		15-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	23650	23650
		30-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	33565	33565
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		22526288	1713065	24239353
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL BADHAN		22526288	1713065	24239353
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL BAZID PUR BHUMA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5653337	0	5653337
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	5653337	0	5653337
		02-DIRECTION-STAFF OF FIELD OFFICES	248424	0	248424
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		5904346	0	5904346
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL BAZID PUR				
	BHUMA		5904346	0	5904346
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL CHHADDAURI,NSR.					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	23444	0	23444
		01-GOVERNMENT PRIMARY SCHOOLS	23444	0	23444
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		23444	0	23444
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL				
	CHHADDAURI,NSR.		23444	0	23444
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL JAHADPUR KAMLOOH					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT			
		BENEFITS	158766	0	158766
	TOTAL FOR MH- 2071-PENSIONS AND				
	OTHER RETIREMENT BENEFITS		158766	0	158766

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	41039527	1085850	42125377
01-GOVERNMENT ARTS COLLEGES	41039527	1085850	42125377
01-GOVERNMENT PRIMARY SCHOOLS	41039527	1085850	42125377
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41039527	1085850	42125377
01-GUIDANCE AND COUNSELLING	41039527	1085850	42125377
01-TALENT SEARCH EXAMINATION	41039527	1085850	42125377
40-GUIDANCE AND COUNSELLING	2043	0	2043

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JAHADPUR
KAMLOOH

41041570	1085850	42127420
41200336	1085850	42286186

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL JALALPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	16481436	765350	17246786
01-GOVERNMENT PRIMARY SCHOOLS	16481436	765350	17246786
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16481436	765350	17246786
01-GUIDANCE AND COUNSELLING	16481436	765350	17246786
40-GUIDANCE AND COUNSELLING	542	0	542

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL JALALPUR

16481978	765350	17247328
16481978	765350	17247328

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KANDWALA HAZAR KHAN

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	17300834	0	17300834
01-GOVERNMENT ARTS COLLEGES	17300834	0	17300834
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17300834	0	17300834
01-GUIDANCE AND COUNSELLING	17300834	0	17300834
02-DIRECTION-STAFF OF FIELD OFFICES	224196	0	224196
40-GUIDANCE AND COUNSELLING	6671	0	6671

TOTAL FOR MH- 2202-GENERAL
EDUCATION

17531701 0 17531701

TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL KANDWALA
HAZAR KHAN

17531701 0 17531701

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KUKARSUHA,NSR.

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	45147	0	45147
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	45147	0	45147

TOTAL FOR MH- 2202-GENERAL
EDUCATION

45147 0 45147

TOTAL FOR DDO- HEAD MASTER
GOVERNMENT HIGH SCHOOL
KUKARSUHA,NSR.

45147 0 45147

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL KUSSU WALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	41994491	1297100	43291591
01-GOVERNMENT ARTS COLLEGES	41994491	1297100	43291591

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	41994491	1297100	43291591
		01-GUIDANCE AND COUNSELLING	41994491	1297100	43291591
		16-MODERNISATION OF EXISTING PUBLIC			
		LIBRARIES TO E-LIBRARIES	0	77500	77500
		40-GUIDANCE AND COUNSELLING	9256	0	9256
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		42003747	1374600	43378347
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL KUSSU				
	WALA		42003747	1374600	43378347
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL MARHANA					
Major Head- 2202-GENERAL EDUCATION					
		01-DIRECTION AND ADMINISTRATION	9127743	18000	9145743
		01-GOVERNMENT ARTS COLLEGES	9127743	18000	9145743
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9127743	18000	9145743
		01-GUIDANCE AND COUNSELLING	9127743	18000	9145743
		40-GUIDANCE AND COUNSELLING	4086	0	4086
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		9131829	18000	9149829
	TOTAL FOR DDO- HEAD MASTER				
	GOVERNMENT HIGH SCHOOL MARHANA		9131829	18000	9149829
DDO- HEAD MASTER GOVERNMENT HIGH					
SCHOOL MIDDHA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1294973	0	1294973
		01-GUIDANCE AND COUNSELLING	1294973	0	1294973

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1297016	0	1297016
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDD A		1297016	0	1297016
		01-DIRECTION AND ADMINISTRATION	14426311	1072750	15499061
		01-GOVERNMENT ARTS COLLEGES	14426311	1072750	15499061
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14426311	1072750	15499061
		01-GUIDANCE AND COUNSELLING	14426311	1072750	15499061
		40-GUIDANCE AND COUNSELLING	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14429980	1072750	15502730
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE Major Head- 2202-GENERAL EDUCATION			14429980	1072750	15502730
		01-GOVERNMENT ARTS COLLEGES	11172339	0	11172339
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11172339	0	11172339
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11172339	0	11172339
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE		11172339	0	11172339

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SANGATPURA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	40377973	0	40377973
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40377973	0	40377973
01-INSPECTION	40377973	0	40377973
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	40377973	0	40377973
TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973

DDO- HEAD MASTER GOVERNMENT HIGH
SCHOOL SHARINH WALA
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	5184372	1008780	6193152
01-GOVERNMENT ARTS COLLEGES	5184372	1008780	6193152
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5184372	1008780	6193152
01-GUIDANCE AND COUNSELLING	5184372	1008780	6193152
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5184372	1008780	6193152
02-DIRECTION-STAFF OF FIELD OFFICES	452256	0	452256
40-GUIDANCE AND COUNSELLING	3669	542	4211
TOTAL FOR MH- 2202-GENERAL EDUCATION	5640297	1009322	6649619

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR. Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	5640297	1009322	6649619
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	294833	0	294833
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	294833	0	294833
	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
	01-DIRECTION AND ADMINISTRATION	38951237	786700	39737937
	01-GOVERNMENT ARTS COLLEGES	38951237	786700	39737937
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38951237	786700	39737937
	01-GUIDANCE AND COUNSELLING	38951237	786700	39737937
	01-TALENT SEARCH EXAMINATION	38951237	786700	39737937
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	38951237	786700	39737937
	02-DIRECTION-STAFF OF FIELD OFFICES	345464	0	345464
	40-GUIDANCE AND COUNSELLING	7755	0	7755
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600

DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	41018056	786700	41804756
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	41018056	786700	41804756
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	48122694	2744396	50867090
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48122694	2744396	50867090
	01-GUIDANCE AND COUNSELLING	48122694	2744396	50867090
	40-GUIDANCE AND COUNSELLING	20555	0	20555
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48143249	2744396	50887645
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	48143249	2744396	50887645
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	205064	0	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	205064	0	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	205064	0	205064
	01-DIRECTION AND ADMINISTRATION	4757908	0	4757908

DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4757908	0	4757908
		01-GUIDANCE AND COUNSELLING	4757908	0	4757908
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			4760493	0	4760493
			4760493	0	4760493
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20569999	3275147	23845146
		01-GOVERNMENT PRIMARY SCHOOLS	20569999	3275147	23845146
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20569999	3275147	23845146
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	6015	6015
		40-GUIDANCE AND COUNSELLING	5170	0	5170
			20575169	3281162	23856331
			20575169	3281162	23856331
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	809292	1037300	1846592
		40-GUIDANCE AND COUNSELLING	542	0	542

DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	809834	1037300	1847134
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA	809834	1037300	1847134
	01-GOVERNMENT ARTS COLLEGES	3482707	1556350	5039057
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3482707	1556350	5039057
	01-GUIDANCE AND COUNSELLING	3482707	1556350	5039057
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3483249	1556350	5039599
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR	3483249	1556350	5039599
	01-DIRECTION AND ADMINISTRATION	13523839	1617738	15141577
	01-GOVERNMENT ARTS COLLEGES	13523839	1617738	15141577
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	13523839	1617738	15141577
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13524381	1617738	15142119
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR	13524381	1617738	15142119

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MANBUBRUYAN MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, MANBUBRUYAN MANSA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAHRAH GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, PAHRAH GURDASPUR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PANDORI BIBI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4527125	722700	5249825
01-GUIDANCE AND COUNSELLING	4527125	722700	5249825
40-GUIDANCE AND COUNSELLING	4628	0	4628
	4531753	722700	5254453
	4531753	722700	5254453
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	780420	0	780420
	780420	0	780420
	780420	0	780420
01-GOVERNMENT ARTS COLLEGES	20950515	2868665	23819180
01-GOVERNMENT PRIMARY SCHOOLS	20950515	2868665	23819180
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20950515	2868665	23819180
01-GUIDANCE AND COUNSELLING	20950515	2868665	23819180
40-GUIDANCE AND COUNSELLING	3127	0	3127

DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20953642	2868665	23822307
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	20953642	2868665	23822307
	01-GOVERNMENT ARTS COLLEGES	90324947	9127321	99452268
	01-GOVERNMENT SECONDARY SCHOOLS	90324947	9127321	99452268
	SPORTS AND YOUTH SERVICES	90324947	9127321	99452268
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	90324947	9127321	99452268
	40-GUIDANCE AND COUNSELLING	15093	542	15635
	TOTAL FOR MH- 2202-GENERAL EDUCATION	90340040	9127863	99467903
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	90340040	9127863	99467903
	01-GOVERNMENT PRIMARY SCHOOLS	6799034	324565	7123599
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	6799034	324565	7123599
	SPORTS AND YOUTH SERVICES	6799034	324565	7123599
	01-GUIDANCE AND COUNSELLING	6799034	324565	7123599
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6799034	327150	7126184
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	6799034	327150	7126184

DDO- HEAD MASTER GOVT HIGH
SCHOOL, AAJNALI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16421366	0	16421366
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16421366	0	16421366
30-GOVERNMENT AID TO PRIMARY SCHOOLS	244800	0	244800
TOTAL FOR MH- 2202-GENERAL EDUCATION	16666166	0	16666166
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, AAJNALI FATEHGARH SAHIB	16666166	0	16666166

DDO- HEAD MASTER GOVT HIGH
SCHOOL, ABLOWAL PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, ABLOWAL PATIALA

01-GOVERNMENT PRIMARY SCHOOLS	3246883	0	3246883
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3246883	0	3246883
TOTAL FOR MH- 2202-GENERAL EDUCATION	3246883	0	3246883
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	3246883	0	3246883

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BAGHA BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	3459907	1734282	5194189
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3459907	1734282	5194189
01-GUIDANCE AND COUNSELLING	3459907	1734282	5194189

DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHA BATHINDA		3460449	1734282	5194731
			3460449	1734282	5194731
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3919775	489450	4409225
		01-GUIDANCE AND COUNSELLING	3919775	489450	4409225
		40-GUIDANCE AND COUNSELLING	2349	0	2349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3922124	489450	4411574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		3922124	489450	4411574
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1262858	0	1262858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1262858	0	1262858
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		1262858	0	1262858
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	890040	0	890040

DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	890040	0	890040
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR	890040	0	890040
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4540487	214200	4754687
	01-GOVERNMENT PRIMARY SCHOOLS	4540487	214200	4754687
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	4540487	214200	4754687
	SPORTS AND YOUTH SERVICES	4540487	214200	4754687
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4540487	214200	4754687
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA	4540487	214200	4754687
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	5304950	0	5304950
	01-GOVERNMENT PRIMARY SCHOOLS	5304950	0	5304950
	01-GOVERNMENT SECONDARY SCHOOLS	5304950	0	5304950
	SPORTS AND YOUTH SERVICES	5304950	0	5304950
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5304950	0	5304950
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA	5304950	0	5304950

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BUGRAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1115837	0	1115837
01-GOVERNMENT ARTS COLLEGES	1115837	0	1115837
01-GOVERNMENT PRIMARY SCHOOLS	1115837	0	1115837
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1115837	0	1115837
	1115837	0	1115837
	1115837	0	1115837

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BUGRAN SANGRUR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, BURJ SEEMA BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12337109	128980	12466089
01-GUIDANCE AND COUNSELLING	12337109	128980	12466089
40-GUIDANCE AND COUNSELLING	3127	0	3127
	12340236	128980	12469216
	12340236	128980	12469216

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, BURJ SEEMA BATHINDA

DDO- HEAD MASTER GOVT HIGH
SCHOOL, CHAKIYAN FEROZPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	8164610	119962	8284572
01-GOVERNMENT ARTS COLLEGES	8164610	119962	8284572

DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8164610	119962	8284572
		01-GUIDANCE AND COUNSELLING	8164610	119962	8284572
		40-GUIDANCE AND COUNSELLING	542	0	542
			8165152	119962	8285114
			8165152	119962	8285114
		01-GOVERNMENT PRIMARY SCHOOLS	3063438	0	3063438
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3063438	0	3063438
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		3063438	0	3063438
			3063438	0	3063438
			3063438	0	3063438
			3063438	0	3063438
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1511686	0	1511686
			1511686	0	1511686
			1511686	0	1511686

DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	4630711	0	4630711
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4630711	0	4630711
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4630711	0	4630711
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		4630711	0	4630711
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	508522	0	508522
		01-INSPECTION	508522	0	508522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		508522	0	508522
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		508522	0	508522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1398775	0	1398775
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1398775	0	1398775
		02-GOVERNMENT PROFESSIONAL COLLEGES	13840	0	13840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1412615	0	1412615

DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR	1412615	0	1412615
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4600	0	4600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4600	0	4600
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHARARH AMRITSAR	4600	0	4600
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	5324942	0	5324942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5324942	0	5324942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5324942	0	5324942
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR	5324942	0	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8203553	0	8203553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203553	0	8203553
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT	8203553	0	8203553

DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	289371	0	289371
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	289371	0	289371
	TOTAL FOR MH- 2202-GENERAL EDUCATION		289371	0	289371
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		289371	0	289371
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1657768	0	1657768
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1657768	0	1657768
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1657768	0	1657768
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		1657768	0	1657768
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6382940	0	6382940
		01-GOVERNMENT ARTS COLLEGES	6382940	0	6382940
		01-GOVERNMENT PRIMARY SCHOOLS	6382940	0	6382940
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6382940	0	6382940

DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA	01-INSPECTION	6382940	0	6382940
			6382940	0	6382940
			6382940	0	6382940
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR	01-GOVERNMENT ARTS COLLEGES	1719294	0	1719294
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1719294	0	1719294
			1719294	0	1719294
			1719294	0	1719294
			1719294	0	1719294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	12325822	0	12325822
		01-GOVERNMENT ARTS COLLEGES	12325822	0	12325822
		01-GOVERNMENT PRIMARY SCHOOLS	12325822	0	12325822
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12325822	0	12325822
			12325822	0	12325822

DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA	12325822	0	12325822
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	4722116	0	4722116
	SPORTS AND YOUTH SERVICES	4722116	0	4722116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4722116	0	4722116
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA	4722116	0	4722116
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5144612	966800	6111412
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	5144612	966800	6111412
	01-GOVERNMENT ARTS COLLEGES	5144612	966800	6111412
	01-GOVERNMENT PRIMARY SCHOOLS	5144612	966800	6111412
	01-GOVERNMENT SECONDARY SCHOOLS	5144612	966800	6111412
TOTAL FOR MH- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	5144612	966800	6111412
	01-INSPECTION	5144612	966800	6111412
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	16350	0	16350
		5160962	966800	6127762

DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	5160962	966800	6127762
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13343415	907220	14250635
	01-GOVERNMENT ARTS COLLEGES	13343415	907220	14250635
	01-GOVERNMENT PRIMARY SCHOOLS	13343415	907220	14250635
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13343415	907220	14250635
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	31830	31830
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13346006	939050	14285056
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	13346006	939050	14285056
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11631509	1925267	13556776
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1684722	0	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13316231	1925267	15241498
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	13316231	1925267	15241498

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KANJHLI SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, KANJHLI SANGRUR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KARHAIL SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, KARHAIL SANGRUR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, KHASPUR SAS NAGAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, KHASPUR SAS NAGAR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6552251	0	6552251
	6552251	0	6552251
	6552251	0	6552251
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4258631	0	4258631
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4258631	0	4258631
	4258631	0	4258631
	4258631	0	4258631
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5539672	2202117	7741789
	5539672	2202117	7741789
	5539672	2202117	7741789

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LAKHMIRWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5711219	0	5711219
01-GOVERNMENT PRIMARY SCHOOLS	5711219	0	5711219
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5711219	0	5711219
02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
TOTAL FOR MH- 2202-GENERAL EDUCATION	5724989	0	5724989
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	5724989	0	5724989

DDO- HEAD MASTER GOVT HIGH
SCHOOL, LUNDEWALA MUKTSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	39307372	594475	39901847
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39307372	594475	39901847
01-GUIDANCE AND COUNSELLING	39307372	594475	39901847
40-GUIDANCE AND COUNSELLING	5712	542	6254
TOTAL FOR MH- 2202-GENERAL EDUCATION	39313084	595017	39908101
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	39313084	595017	39908101

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MADDEPUR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15672193	285547	15957740
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		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	15672193	285547	15957740
		01-GOVERNMENT ARTS COLLEGES	15672193	285547	15957740
		01-GOVERNMENT PRIMARY SCHOOLS	15672193	285547	15957740
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15672193	285547	15957740
		01-GUIDANCE AND COUNSELLING	15672193	285547	15957740
		01-INSPECTION	15672193	285547	15957740
		40-GUIDANCE AND COUNSELLING	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15674241	285547	15959788
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		15674241	285547	15959788
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5932098	0	5932098
		01-GOVERNMENT PRIMARY SCHOOLS	5932098	0	5932098
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5932098	0	5932098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5932098	0	5932098
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		5932098	0	5932098
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	40188484	2721261	42909745
		01-GOVERNMENT PRIMARY SCHOOLS	40188484	2721261	42909745
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40188484	2721261	42909745
		01-GUIDANCE AND COUNSELLING	40188484	2721261	42909745
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
		40-GUIDANCE AND COUNSELLING	7213	0	7213
	TOTAL FOR MH- 2202-GENERAL EDUCATION		40250297	2721261	42971558
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALL WALA BHATHINDA		40250297	2721261	42971558
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2518852	0	2518852
		40-GUIDANCE AND COUNSELLING	544	0	544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2519396	0	2519396
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		2519396	0	2519396
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3626590	0	3626590
		01-GOVERNMENT PRIMARY SCHOOLS	3626590	0	3626590

DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3626590	0	3626590
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3626590	0	3626590
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		3626590	0	3626590
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	746754	0	746754
		01-GUIDANCE AND COUNSELLING	746754	0	746754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		746754	0	746754
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		746754	0	746754
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	1210783	0	1210783
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1210783	0	1210783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1210783	0	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		1210783	0	1210783

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16094834	476341	16571175
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	16094834	476341	16571175
		01-GOVERNMENT ARTS COLLEGES	16094834	476341	16571175
		01-GOVERNMENT PRIMARY SCHOOLS	16094834	476341	16571175
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16094834	476341	16571175
		01-GUIDANCE AND COUNSELLING	16094834	476341	16571175
		15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	31050	0	31050
		40-GUIDANCE AND COUNSELLING	2591	0	2591
		TOTAL FOR MH- 2202-GENERAL EDUCATION	16128475	476341	16604816
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		16128475	476341	16604816
		01-GOVERNMENT ARTS COLLEGES	16439121	1067600	17506721
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16439121	1067600	17506721
		01-GUIDANCE AND COUNSELLING	16439121	1067600	17506721
		40-GUIDANCE AND COUNSELLING	3669	0	3669
		TOTAL FOR MH- 2202-GENERAL EDUCATION	16442790	1067600	17510390
		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR	16442790	1067600	17510390

DDO- HEAD MASTER GOVT HIGH
SCHOOL, MULLECHAK AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2002075	0	2002075
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2002075	0	2002075
01-INSPECTION	2002075	0	2002075
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	2004671	0	2004671
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR	2004671	0	2004671

DDO- HEAD MASTER GOVT HIGH
SCHOOL, NEOR BATHINDA
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	74119022	19821409	93940431
01-GOVERNMENT PRIMARY SCHOOLS	74119022	19821409	93940431
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	74119022	19821409	93940431
01-GUIDANCE AND COUNSELLING	74119022	19821409	93940431
30-GOVERNMENT AID TO PRIMARY SCHOOLS	153600	0	153600
40-GUIDANCE AND COUNSELLING	18095	0	18095
TOTAL FOR MH- 2202-GENERAL EDUCATION	74290717	19821409	94112126
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, NEOR BATHINDA	74290717	19821409	94112126

DDO- HEAD MASTER GOVT HIGH
SCHOOL, PAKKAKHURAD BHATHINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	12323068	18906317	31229385
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12323068	18906317	31229385
01-GUIDANCE AND COUNSELLING	12323068	18906317	31229385
30-GOVERNMENT AID TO PRIMARY SCHOOLS	1800	0	1800
40-GUIDANCE AND COUNSELLING	7213	0	7213

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, PAKKAKHURAD
BHATHINDA

12332081	18906317	31238398
12332081	18906317	31238398

DDO- HEAD MASTER GOVT HIGH
SCHOOL, POLICE LINES SANGRUR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10933859	0	10933859
	10933859	0	10933859
	10933859	0	10933859

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, POLICE LINES SANGRUR
SANGRUR

DDO- HEAD MASTER GOVT HIGH
SCHOOL, RANGIYAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	4743812	0	4743812
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DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4743812	0	4743812
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4743812	0	4743812
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA Major Head- 2202-GENERAL EDUCATION		TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR	4743812	0	4743812
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4824629	182650	5007279
		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	4824629	182650	5007279
		01-GOVERNMENT ARTS COLLEGES	4824629	182650	5007279
		01-GOVERNMENT PRIMARY SCHOOLS	4824629	182650	5007279
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4824629	182650	5007279
		01-INSPECTION	4824629	182650	5007279
		40-GUIDANCE AND COUNSELLING	2048	0	2048
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4826677	182650	5009327
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		4826677	182650	5009327
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3514574	0	3514574

DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3514574	0	3514574
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA	3514574	0	3514574
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	16540694	0	16540694
	01-GOVERNMENT SECONDARY SCHOOLS	16540694	0	16540694
	SPORTS AND YOUTH SERVICES	16540694	0	16540694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16540694	0	16540694
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR	16540694	0	16540694
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	11554347	3951654	15506001
	SPORTS AND YOUTH SERVICES	11554347	3951654	15506001
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1751939	0	1751939
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13306286	3951654	17257940
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR	13306286	3951654	17257940

		01-GOVERNMENT PRIMARY SCHOOLS	2613180	0	2613180
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2613180	0	2613180
		01-INSPECTION	2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		2613180	0	2613180
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		2613180	0	2613180
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	894248	0	894248
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	894248	0	894248
	TOTAL FOR MH- 2202-GENERAL EDUCATION		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		894248	0	894248
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR		01-GOVERNMENT PRIMARY SCHOOLS	2263376	0	2263376
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2263376	0	2263376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2263376	0	2263376
DDO- HEAD MASTER GOVT HIGH SCHOOL, TOGGAN SAS NAGAR	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		2263376	0	2263376

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9780271	6589692	16369963
01-GUIDANCE AND COUNSELLING	9780271	6589692	16369963
16-SETTING UP OF MODEL SCHOOLS AT			
BLOCK LEVEL IN EDUCATIONALLY			
BACKWARD BLOCKS	0	1672970	1672970
40-GUIDANCE AND COUNSELLING	4086	0	4086

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, TOGGAN SAS NAGAR

9784357	8262662	18047019
9784357	8262662	18047019

DDO- HEAD MASTER GOVT HIGH
SCHOOL, TOORAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	2033591	0	2033591
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	2033591	0	2033591
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE			
OF EDUCATION AND TRAINING	2033591	0	2033591
30-GOVERNMENT AID TO PRIMARY			
SCHOOLS	48000	0	48000

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEAD MASTER GOVT
HIGH SCHOOL, TOORAN FATEHGARH
SAHIB

2081591	0	2081591
2081591	0	2081591

DDO- HEAD MASTER GOVT HIGH
SCHOOL, WAZIR BHULLAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY SCHOOLS	770400	0	770400
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	770400	0	770400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	770400	0	770400
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	770400	0	770400
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	23911235	4080139	27991374
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23911235	4080139	27991374
	40-GUIDANCE AND COUNSELLING	4211	0	4211
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	870000	0	870000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24785446	4080139	28865585
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	24785446	4080139	28865585
DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10286352	5336546	15622898
	01-GOVERNMENT ARTS COLLEGES	10286352	5336546	15622898

		01-GOVERNMENT PRIMARY SCHOOLS	10286352	5336546	15622898
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10286352	5336546	15622898
		01-GUIDANCE AND COUNSELLING	10286352	5336546	15622898
		40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10286894	5336546	15623440
	TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR		10286894	5336546	15623440
DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	13125205	0	13125205
		01-GOVERNMENT ARTS COLLEGES	13125205	0	13125205
		01-GOVERNMENT PRIMARY SCHOOLS	13125205	0	13125205
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13125205	0	13125205
		01-GUIDANCE AND COUNSELLING	13125205	0	13125205
		01-INSPECTION	13125205	0	13125205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13125205	0	13125205
	TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA		13125205	0	13125205
DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8108375	0	8108375

DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8108375	0	8108375
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA	8108375	0	8108375
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10160245	6188438	16348683
	01-GOVERNMENT ARTS COLLEGES	10160245	6188438	16348683
	01-GOVERNMENT PRIMARY SCHOOLS	10160245	6188438	16348683
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10160245	6188438	16348683
	01-GUIDANCE AND COUNSELLING	10160245	6188438	16348683
	40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10162288	6188438	16350726
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR	10162288	6188438	16350726
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9961878	0	9961878
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9961878	0	9961878
	01-GUIDANCE AND COUNSELLING	9961878	0	9961878

DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9961878	0	9961878
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA	9961878	0	9961878
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5705184	0	5705184
	01-GOVERNMENT PRIMARY SCHOOLS	5705184	0	5705184
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5705184	0	5705184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5705184	0	5705184
	TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA	5705184	0	5705184
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10523038	7760075	18283113
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	10523038	7760075	18283113
	01-GOVERNMENT PRIMARY SCHOOLS	10523038	7760075	18283113
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10523038	7760075	18283113
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10523580	7760075	18283655

DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR	10523580	7760075	18283655
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16317654	417470	16735124
	01-GOVERNMENT PRIMARY SCHOOLS	16317654	417470	16735124
DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16317654	417470	16735124
	TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA	16317654	417470	16735124
	01-GOVERNMENT ARTS COLLEGES	700980	0	700980
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	01-GOVERNMENT SECONDARY SCHOOLS	700980	0	700980
	SPORTS AND YOUTH SERVICES	700980	0	700980
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	18968	18968
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	700980	18968	719948
	TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL HIGH SCHOOL, KHARAR ROPAR	700980	18968	719948

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11912583	950000	12862583
01-GOVERNMENT ARTS COLLEGES	11912583	950000	12862583
01-GOVERNMENT PRIMARY SCHOOLS	11912583	950000	12862583
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11912583	950000	12862583
30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	50888	50888
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	50888	50888

TOTAL FOR MH- 2202-GENERAL EDUCATION	11912583	1000888	12913471
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TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR	11912583	1000888	12913471
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DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20517904	5378690	25896594
01-GOVERNMENT PRIMARY SCHOOLS	20517904	5378690	25896594
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20517904	5378690	25896594
01-GUIDANCE AND COUNSELLING	20517904	5378690	25896594
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	20520489	5378690	25899179
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DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR	20520489	5378690	25899179
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	15938729	2109774	18048503
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	15938729	2109774	18048503
	01-GOVERNMENT ARTS COLLEGES	15938729	2109774	18048503
	01-GOVERNMENT PRIMARY SCHOOLS	15938729	2109774	18048503
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15938729	2109774	18048503
	01-GUIDANCE AND COUNSELLING	15938729	2109774	18048503
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15938729	2109774	18048503
	TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR	15938729	2109774	18048503
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	13390664	9143800	22534464
	01-GOVERNMENT PRIMARY SCHOOLS	13390664	9143800	22534464
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13390664	9143800	22534464
	01-GUIDANCE AND COUNSELLING	13390664	9143800	22534464
	01-INSPECTION	13390664	9143800	22534464

DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13390664	9143800	22534464
	TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	13390664	9143800	22534464
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5369587	1853500	7223087
	01-GOVERNMENT ARTS COLLEGES	5369587	1853500	7223087
	01-GOVERNMENT PRIMARY SCHOOLS	5369587	1853500	7223087
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5369587	1853500	7223087
	01-INSPECTION	5369587	1853500	7223087
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	33600	33600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5369587	1887100	7256687
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, BRAHAMPUR, ROPAR ROPAR	5369587	1887100	7256687
	01-GOVERNMENT ARTS COLLEGES	12351556	295520	12647076
	01-GOVERNMENT PRIMARY SCHOOLS	12351556	295520	12647076
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12351556	295520	12647076
	01-INSPECTION	12351556	295520	12647076

DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING		0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12351556	296062	12647618
	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR		12351556	296062	12647618
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		4516553	3038400	7554953
	01-GOVERNMENT ARTS COLLEGES		4516553	3038400	7554953
	01-GOVERNMENT PRIMARY SCHOOLS		4516553	3038400	7554953
	01-GOVERNMENT SECONDARY SCHOOLS				
	SPORTS AND YOUTH SERVICES		4516553	3038400	7554953
	30-GOVERNMENT AID TO PRIMARY SCHOOLS		898200	498000	1396200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5414753	3536400	8951153
DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR		5414753	3536400	8951153
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT		409780	3744574	4154354
	TOTAL FOR MH- 2202-GENERAL EDUCATION		409780	3744574	4154354
	TOTAL FOR DDO- HEADMASTER D.A.V.G.H.S., GURDASPUR GURDASPUR		409780	3744574	4154354

DDO- HEADMASTER D.A.V.H.S.S., BATALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5976676	0	5976676
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5976676	0	5976676
TOTAL FOR MH- 2202-GENERAL EDUCATION	5976676	0	5976676
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	5976676	0	5976676

DDO- HEADMASTER G.G.H.S., BABEHALI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	407128	0	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION	407128	0	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	407128	0	407128

DDO- HEADMASTER G.H.S, BOLEWALALA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5350079	426419	5776498
01-GUIDANCE AND COUNSELLING	5350079	426419	5776498
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	5352664	426419	5779083

DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	5352664	426419	5779083
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17653375	1810600	19463975
	01-GUIDANCE AND COUNSELLING	17653375	1810600	19463975
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17655961	1810600	19466561
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265480	0	265480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265480	0	265480
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR	17921441	1810600	19732041
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	312060392	30447528	342507920
	01-GOVERNMENT ARTS COLLEGES	312060392	30447528	342507920
	01-GOVERNMENT PRIMARY SCHOOLS	312060392	30447528	342507920
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	312060392	30447528	342507920
	01-GUIDANCE AND COUNSELLING	312060392	30447528	342507920

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	51820	2591	54411
			312112212	30450119	342562331
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36581	0	36581
	TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		36581	0	36581
			312148793	30450119	342598912
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	16655783	1431190	18086973
		01-GOVERNMENT ARTS COLLEGES	16655783	1431190	18086973
		01-GOVERNMENT PRIMARY SCHOOLS	16655783	1431190	18086973
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16655783	1431190	18086973
		01-GUIDANCE AND COUNSELLING	16655783	1431190	18086973
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			16658374	1431190	18089564

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28000	0	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28000	0	28000
	TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		16686374	1431190	18117564
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	6925842	742111	7667953
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6925842	742111	7667953
		01-GUIDANCE AND COUNSELLING	6925842	742111	7667953
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	639600	0	639600
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7565442	744696	8310138
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23036	0	23036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23036	0	23036
	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB		7588478	744696	8333174

DDO- HEADMASTER G.H.S. BANWALA
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER G.H.S.
BANWALA PATIALA

DDO- HEADMASTER G.H.S. BARSAT
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER G.H.S.
BARSAT PATIALA

DDO- HEADMASTER G.H.S. BHUGGA
KAULAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17114131	1526546	18640677
01-GUIDANCE AND COUNSELLING	17114131	1526546	18640677
40-GUIDANCE AND COUNSELLING	0	2043	2043
	17114131	1528589	18642720
	17114131	1528589	18642720
01-GOVERNMENT PRIMARY SCHOOLS	9610193	834703	10444896
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9610193	834703	10444896
01-GUIDANCE AND COUNSELLING	9610193	834703	10444896
40-GUIDANCE AND COUNSELLING	2585	0	2585
	9612778	834703	10447481
	9612778	834703	10447481
01-GOVERNMENT PRIMARY SCHOOLS	12292657	1272450	13565107
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12292657	1272450	13565107
01-GUIDANCE AND COUNSELLING	12292657	1272450	13565107

DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION		30-GOVERNMENT AID TO PRIMARY SCHOOLS	244200	0	244200
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12539442	1272450	13811892
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB		12539442	1272450	13811892
		01-GOVERNMENT PRIMARY SCHOOLS	17098074	1753500	18851574
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17098074	1753500	18851574
		01-GUIDANCE AND COUNSELLING	17098074	1753500	18851574
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17100659	1753500	18854159
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION			17100659	1753500	18854159
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12009677	889651	12899328
		01-GUIDANCE AND COUNSELLING	12009677	889651	12899328
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12009677	892236	12901913
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA		12009677	892236	12901913

DDO- HEADMASTER G.H.S. KHERI FATTA
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	17527836	1503686	19031522
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17527836	1503686	19031522
01-GUIDANCE AND COUNSELLING	17527836	1503686	19031522
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17530421	1503686	19034107
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	17530421	1503686	19034107

DDO- HEADMASTER G.H.S. LUHAR MAJRA
KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	156328	0	156328
01-INSPECTION	156328	0	156328
30-GOVERNMENT AID TO PRIMARY SCHOOLS	180600	0	180600
TOTAL FOR MH- 2202-GENERAL EDUCATION	336928	0	336928
TOTAL FOR DDO- HEADMASTER G.H.S. LUHAR MAJRA KALAN FATEHGARH SAHIB	336928	0	336928

DDO- HEADMASTER G.H.S. MIRZAPUR
PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	95196562	8701735	103898297
01-GUIDANCE AND COUNSELLING	95196562	8701735	103898297

DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	40-GUIDANCE AND COUNSELLING	15510	0	15510
			95212072	8701735	103913807
			95212072	8701735	103913807
		01-GOVERNMENT PRIMARY SCHOOLS	22028716	1316900	23345616
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22028716	1316900	23345616
		01-GUIDANCE AND COUNSELLING	22028716	1316900	23345616
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	22028716	1316900	23345616
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	273600	0	273600
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			22304901	1316900	23621801
		01-DIRECTION AND ADMINISTRATION	100579	0	100579
		03-MAINTENANCE OF WORKS	16414	0	16414
			116993	0	116993
		TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			
		TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	22421894	1316900	23738794
DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6932543	0	6932543
01-GUIDANCE AND COUNSELLING	6932543	0	6932543
40-GUIDANCE AND COUNSELLING	544	0	544
TOTAL FOR MH- 2202-GENERAL EDUCATION	6933087	0	6933087
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	6933087	0	6933087

DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17164549	1646150	18810699
01-GUIDANCE AND COUNSELLING	17164549	1646150	18810699
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	17167134	1646150	18813284
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA	17167134	1646150	18813284

DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27842909	2915305	30758214
40-GUIDANCE AND COUNSELLING	2991	1400	4391
TOTAL FOR MH- 2202-GENERAL EDUCATION	27845900	2916705	30762605
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR	27845900	2916705	30762605

DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10433414	977500	11410914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10433414	977500	11410914
	TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		10433414	977500	11410914
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7818082	671825	8489907
		01-GUIDANCE AND COUNSELLING	7818082	671825	8489907
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818082	672367	8490449
	TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		7818082	672367	8490449
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17282318	1744065	19026383
		01-GUIDANCE AND COUNSELLING	17282318	1744065	19026383
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17282318	1746650	19028968

DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR	17282318	1746650	19028968
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6760288	603862	7364150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6760288	603862	7364150
	TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR	6760288	603862	7364150
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10743406	1197158	11940564
	01-GUIDANCE AND COUNSELLING	10743406	1197158	11940564
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10743406	1199743	11943149
DDO- HEADMASTER G.H.S., NANGLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR	10743406	1199743	11943149
	01-GOVERNMENT PRIMARY SCHOOLS	8610642	665150	9275792
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8610642	665150	9275792
	01-GUIDANCE AND COUNSELLING	8610642	665150	9275792
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8613227	665150	9278377
	TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR	8613227	665150	9278377
DDO- HEADMASTER G.H.S., QUTBA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	698310	0	698310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	698310	0	698310
	TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR	698310	0	698310
	01-GOVERNMENT ARTS COLLEGES	2504319	0	2504319
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2504319	0	2504319
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	2504319	0	2504319
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2504319	0	2504319
	TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR	2504319	0	2504319
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8701821	699166	9400987
	01-GUIDANCE AND COUNSELLING	8701821	699166	9400987

DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8701821	701751	9403572
	TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		8701821	701751	9403572
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	13858635	1436900	15295535
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13858635	1436900	15295535
		01-GUIDANCE AND COUNSELLING	13858635	1436900	15295535
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13861220	1436900	15298120
	TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		13861220	1436900	15298120
DDO- HEADMASTER G.H.S., RURKA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1672462	0	1672462
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
	TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
		01-GOVERNMENT PRIMARY SCHOOLS	12182264	1099171	13281435

DDO- HEADMASTER G.H.S., SALURA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12182264	1099171	13281435
		01-GUIDANCE AND COUNSELLING	12182264	1099171	13281435
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			12182264	1101756	13284020
			12182264	1101756	13284020
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR	01-GOVERNMENT PRIMARY SCHOOLS	1776680	0	1776680
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1776680	0	1776680
			1776680	0	1776680
			1776680	0	1776680
			1776680	0	1776680
DDO- HEADMASTER G.H.S., SANDORH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4097224	0	4097224
		01-GOVERNMENT PRIMARY SCHOOLS	4097224	0	4097224
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4097224	0	4097224
			4097224	0	4097224
			4097224	0	4097224

DDO- HEADMASTER G.H.S., SANGERA
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER G.H.S.,
SANGERA SANGRUR

01-GOVERNMENT PRIMARY SCHOOLS	4737213	0	4737213
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4737213	0	4737213
	4737213	0	4737213
	4737213	0	4737213

DDO- HEADMASTER G.H.S., SARKODI
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER G.H.S.,
SARKODI SANGRUR

01-GOVERNMENT PRIMARY SCHOOLS	1375269	0	1375269
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1375269	0	1375269
02-GOVERNMENT PROFESSIONAL COLLEGES	5000	0	5000
	1380269	0	1380269
	1380269	0	1380269

DDO- HEADMASTER G.H.S., SARON
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	19747528	0	19747528
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19747528	0	19747528
	19747528	0	19747528

DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	19747528	0	19747528
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16961450	1787660	18749110
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16961450	1787660	18749110
DDO- HEADMASTER G.H.S., SHERON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	16961450	1787660	18749110
	01-GOVERNMENT PRIMARY SCHOOLS	26423494	2500100	28923594
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26423494	2500100	28923594
	01-GUIDANCE AND COUNSELLING	26423494	2500100	28923594
	02-GOVERNMENT PROFESSIONAL COLLEGES	11320	0	11320
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26437399	2500100	28937499
	TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR	26437399	2500100	28937499
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9410358	998782	10409140

		01-GUIDANCE AND COUNSELLING	9410358	998782	10409140
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9410358	1001367	10411725
	TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		9410358	1001367	10411725
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	3807076	0	3807076
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3807076	0	3807076
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3807076	0	3807076
	TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3807076	0	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3065576	0	3065576
		01-GOVERNMENT PRIMARY SCHOOLS	3065576	0	3065576
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3065576	0	3065576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3065576	0	3065576
	TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		3065576	0	3065576
DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12409236	1175278	13584514
		01-GUIDANCE AND COUNSELLING	12409236	1175278	13584514
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12409236	1175278	13584514
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12661	0	12661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12661	0	12661
	TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		12421897	1175278	13597175
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14533803	1400085	15933888
		01-GUIDANCE AND COUNSELLING	14533803	1400085	15933888
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14536388	1400085	15936473
	TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		14536388	1400085	15936473
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16762724	1621650	18384374

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16762724	1621650	18384374
		01-GUIDANCE AND COUNSELLING	16762724	1621650	18384374
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	241200	0	241200
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17006509	1621650	18628159
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45618	0	45618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45618	0	45618
	TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		17052127	1621650	18673777
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	11110818	1090008	12200826
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11110818	1090008	12200826
		01-GUIDANCE AND COUNSELLING	11110818	1090008	12200826
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	22800	0	22800
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11136203	1090008	12226211

DDO- HEADMASTER G.H.S.BHASMARA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB	11136203	1090008	12226211
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9560978	885020	10445998
	01-GUIDANCE AND COUNSELLING	9560978	885020	10445998
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9563563	885020	10448583
	TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA	9563563	885020	10448583
	01-GOVERNMENT PRIMARY SCHOOLS	24389827	1429450	25819277
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24389827	1429450	25819277
DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	01-GUIDANCE AND COUNSELLING	24389827	1429450	25819277
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	192600	0	192600
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24585012	1429450	26014462
	TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB	24585012	1429450	26014462

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO PANCHAYAT SAMITIES FOR SOCIAL EDUCATION BY DEVELOPMENT DEPARTMENT	15482094	0	15482094
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15482094	0	15482094
TOTAL FOR MH- 2202-GENERAL EDUCATION	15482094	0	15482094
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	15482094	0	15482094

DDO- HEADMASTER G.H.S.GHANAUR
SARAI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10211422	1159486	11370908
01-GUIDANCE AND COUNSELLING	10211422	1159486	11370908
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10214007	1159486	11373493
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	10214007	1159486	11373493

DDO- HEADMASTER G.H.S.GURDITPUR
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19086660	1813974	20900634
01-GUIDANCE AND COUNSELLING	19086660	1813974	20900634
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19089245	1813974	20903219
	TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	19089245	1813974	20903219
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	21827800	1507900	23335700
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21827800	1507900	23335700
	01-GUIDANCE AND COUNSELLING	21827800	1507900	23335700
	01-INSPECTION	21827800	1507900	23335700
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	21827800	1507900	23335700
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21830385	1507900	23338285
	TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	21830385	1507900	23338285
DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8147457	751350	8898807
	01-GUIDANCE AND COUNSELLING	8147457	751350	8898807
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8150042	751350	8901392

DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA	8150042	751350	8901392
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21938330	2229864	24168194
	01-GUIDANCE AND COUNSELLING	21938330	2229864	24168194
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21940915	2229864	24170779
	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA	21940915	2229864	24170779
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	13385338	1303350	14688688
	01-GUIDANCE AND COUNSELLING	13385338	1303350	14688688
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13387923	1303350	14691273
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA	13387923	1303350	14691273
	01-GOVERNMENT PRIMARY SCHOOLS	17816678	1673550	19490228
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17816678	1673550	19490228

		01-GUIDANCE AND COUNSELLING	17816678	1673550	19490228
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17819263	1673550	19492813
	TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		17819263	1673550	19492813
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6021334	619450	6640784
		01-GUIDANCE AND COUNSELLING	6021334	619450	6640784
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6023919	619450	6643369
	TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		6023919	619450	6643369
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26954258	2439162	29393420
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26954258	2439162	29393420
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA		26954258	2439162	29393420
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	28664859	2061046	30725905

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28664859	2061046	30725905
		01-GUIDANCE AND COUNSELLING	28664859	2061046	30725905
		01-INSPECTION	28664859	2061046	30725905
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28667444	2061046	30728490
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB		28667444	2061046	30728490
DDO- HEADMASTER G.H.S.THUHI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17496367	1804600	19300967
		01-GUIDANCE AND COUNSELLING	17496367	1804600	19300967
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17498952	1804600	19303552
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA		17498952	1804600	19303552
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10060214	966000	11026214
		01-GUIDANCE AND COUNSELLING	10060214	966000	11026214
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10062799	966000	11028799

DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	10062799	966000	11028799
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	19315856	0	19315856
	01-GOVERNMENT ARTS COLLEGES	19315856	0	19315856
	01-GOVERNMENT PRIMARY SCHOOLS	19315856	0	19315856
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19315856	0	19315856
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19315856	0	19315856
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	19315856	0	19315856
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	10914733	83200	10997933
	01-GOVERNMENT ARTS COLLEGES	10914733	83200	10997933
	01-GOVERNMENT PRIMARY SCHOOLS	10914733	83200	10997933
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10914733	83200	10997933
	01-INSPECTION	10914733	83200	10997933
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	362850	0	362850
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	47400	47400

DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11277583	130600	11408183
	TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR	11277583	130600	11408183
	01-DIRECTION AND ADMINISTRATION	34660886	6669540	41330426
	01-GOVERNMENT ARTS COLLEGES	34660886	6669540	41330426
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34660886	6669540	41330426
	01-GUIDANCE AND COUNSELLING	34660886	6669540	41330426
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	34660886	6669540	41330426
	02-DIRECTION-STAFF OF FIELD OFFICES	89232	0	89232
TOTAL FOR MH- 2202-GENERAL EDUCATION	30-GOVERNMENT AID TO PRIMARY SCHOOLS	1383599	0	1383599
	40-GUIDANCE AND COUNSELLING	6671	2043	8714
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	5705000	0	5705000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	635520	0	635520
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42480908	6671583	49152491
	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR	42480908	6671583	49152491

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BADDUWAL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	83180204	12409244	95589448
01-GOVERNMENT ARTS COLLEGES	83180204	12409244	95589448
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	83180204	12409244	95589448
01-GUIDANCE AND COUNSELLING	83180204	12409244	95589448
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	83180204	12409244	95589448
02-DIRECTION-STAFF OF FIELD OFFICES	622040	0	622040
30-GOVERNMENT AID TO PRIMARY SCHOOLS	3378000	0	3378000
40-GUIDANCE AND COUNSELLING	9923	0	9923
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	11649450	0	11649450

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOV T.
HIGH SCHOOL, BADDUWAL FEROZEPUR

98839617	12409244	111248861
98839617	12409244	111248861

DDO- HEADMASTER GOV T. HIGH
SCHOOL, BAHMNI WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	71609062	10059321	81668383
01-GOVERNMENT ARTS COLLEGES	71609062	10059321	81668383
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	71609062	10059321	81668383
01-GUIDANCE AND COUNSELLING	71609062	10059321	81668383

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	71609062	10059321	81668383
		02-DIRECTION-STAFF OF FIELD OFFICES	64148	39800	103948
		30-VOCATIONALIZATION AND SKILL			
		ORIENTATION PROGRAMMES	0	31300	31300
		40-GUIDANCE AND COUNSELLING	11841	0	11841
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	0	13515721	13515721
TOTAL FOR MH- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	72-CONCESSIONAL TRANSPORT			
		FACILITIES TO THE STUDENTS	790080	0	790080
			72475131	23646142	96121273
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION			72475131	23646142	96121273
		01-DIRECTION AND ADMINISTRATION	92667173	5804660	98471833
		01-GOVERNMENT ARTS COLLEGES	92667173	5804660	98471833
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	92667173	5804660	98471833
		01-GUIDANCE AND COUNSELLING	92667173	5804660	98471833
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	92667173	5804660	98471833
		02-DIRECTION-STAFF OF FIELD OFFICES	41790	363024	404814

DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	28-FREE TRANSPORT FACILITIES TO THE STUDENTS	3457000	0	3457000
		40-GUIDANCE AND COUNSELLING	6255	2043	8298
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	390000	0	390000
		70-SCHOOL OF EMINENCE	1793365	0	1793365
			98355583	6169727	104525310
			98355583	6169727	104525310
		01-DIRECTION AND ADMINISTRATION	93082832	10165037	103247869
		01-GOVERNMENT ARTS COLLEGES	93082832	10165037	103247869
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	93082832	10165037	103247869
		01-GUIDANCE AND COUNSELLING	93082832	10165037	103247869
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	93082832	10165037	103247869
		02-DIRECTION-STAFF OF FIELD OFFICES	595996	0	595996
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	862080	0	862080
		40-GUIDANCE AND COUNSELLING	16469	0	16469
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	2399354	0	2399354

DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	70-SCHOOL OF EMINENCE	486635	0	486635
			97443366	10165037	107608403
			97443366	10165037	107608403
		01-DIRECTION AND ADMINISTRATION	231689818	23203713	254893531
		01-GOVERNMENT ARTS COLLEGES	231689818	23203713	254893531
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	231689818	23203713	254893531
		01-GUIDANCE AND COUNSELLING	231689818	23203713	254893531
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	231689818	23203713	254893531
DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	02-DIRECTION-STAFF OF FIELD OFFICES	508328	0	508328
		40-GUIDANCE AND COUNSELLING	34022	3127	37149
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	1680000	1680000
			232232168	24886840	257119008
			232232168	24886840	257119008

		01-DIRECTION AND ADMINISTRATION	42992387	4088941	47081328
		01-GOVERNMENT ARTS COLLEGES	42992387	4088941	47081328
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	42992387	4088941	47081328
		01-GUIDANCE AND COUNSELLING	42992387	4088941	47081328
		02-DIRECTION-STAFF OF FIELD OFFICES	160252	0	160252
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	3162600	0	3162600
		40-GUIDANCE AND COUNSELLING	11299	2043	13342
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	3598452	0	3598452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49924990	4090984	54015974
DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR		49924990	4090984	54015974
		01-DIRECTION AND ADMINISTRATION	70244768	2001500	72246268
		01-GOVERNMENT ARTS COLLEGES	70244768	2001500	72246268
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	70244768	2001500	72246268
		01-GUIDANCE AND COUNSELLING	70244768	2001500	72246268
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	70244768	2001500	72246268
		02-DIRECTION-STAFF OF FIELD OFFICES	215488	0	215488

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	171055	0	171055
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	56300	56300
		40-GUIDANCE AND COUNSELLING	14011	0	14011
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2024849	0	2024849
		70-SCHOOL OF EMINENCE	400000	0	400000
			73070171	2057800	75127971
			73070171	2057800	75127971
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24231075	2627773	26858848
		01-GUIDANCE AND COUNSELLING	24231075	2627773	26858848
		40-GUIDANCE AND COUNSELLING	9257	0	9257
			24240332	2627773	26868105
			24240332	2627773	26868105
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10784187	797101	11581288

		01-GUIDANCE AND COUNSELLING	10784187	797101	11581288
		40-GUIDANCE AND COUNSELLING	6454	2689	9143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10790641	799790	11590431
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40925	0	40925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40925	0	40925
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA		10831566	799790	11631356
DDO- HEADMASTER GOVERNMENT CO- EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	2442200	0	2442200
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2442200	0	2442200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2442200	0	2442200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR		2442200	0	2442200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT ARTS COLLEGES	30136356	3643141	33779497
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30136356	3643141	33779497
		01-GUIDANCE AND COUNSELLING	30136356	3643141	33779497
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	103000	51000	154000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		30239356	3694141	33933497
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	304318	0	304318
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		304318	0	304318
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT GIRLS HIGH SCHOOL,				
	KHIVA NAKODAR JALANDHAR		30543674	3694141	34237815
DDO- HEADMASTER GOVERNMENT GIRLS					
HIGH SCHOOL, LOHIA KHAS JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14691258	1493573	16184831
		01-GUIDANCE AND COUNSELLING	14691258	1493573	16184831
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	40000	15000	55000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		14731258	1508573	16239831

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

6741 0 6741

6741 0 6741

14737999 1508573 16246572

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

209994 0 209994

209994 0 209994

209994 0 209994

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
40-GUIDANCE AND COUNSELLING
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

14538560 1356031 15894591

5008 0 5008

61000 27000 88000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14604568	1383031	15987599
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223293	0	223293
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	223293	0	223293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR	14827861	1383031	16210892
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7673952	239950	7913902
	40-GUIDANCE AND COUNSELLING	5006	0	5006
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	7678958	239950	7918908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR	7678958	239950	7918908
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18987644	1455040	20442684
	01-GUIDANCE AND COUNSELLING	18987644	1455040	20442684

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19048644	1482040	20530684
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35534	48633	84167
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35534	48633	84167
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR		19084178	1530673	20614851
DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	155801187	16121572	171922759
		01-GUIDANCE AND COUNSELLING	155801187	16121572	171922759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		155801187	16121572	171922759
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		155801187	16121572	171922759
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	17056914	0	17056914
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17056914	0	17056914
02-GOVERNMENT PROFESSIONAL COLLEGES	11980	0	11980
TOTAL FOR MH- 2202-GENERAL EDUCATION	17068894	0	17068894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN	17068894	0	17068894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	29267923	2364626	31632549
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29267923	2364626	31632549
TOTAL FOR MH- 2202-GENERAL EDUCATION	29267923	2364626	31632549

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120801	0	120801
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120801	0	120801
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB	29388724	2364626	31753350

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL (G) LALRU MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26478137	0	26478137
01-GUIDANCE AND COUNSELLING	26478137	0	26478137
TOTAL FOR MH- 2202-GENERAL EDUCATION	26478137	0	26478137
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI	26478137	0	26478137

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DAPPAR MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	1723856	1377750	3101606
TOTAL FOR MH- 2202-GENERAL EDUCATION	1723856	1377750	3101606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI	1723856	1377750	3101606

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL DHOLA KHERA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21109303	1993800	23103103
01-GUIDANCE AND COUNSELLING	21109303	1993800	23103103
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	21111888	1993800	23105688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	21111888	1993800	23105688
	01-GOVERNMENT PRIMARY SCHOOLS	13056547	647750	13704297
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13056547	647750	13704297
	01-GUIDANCE AND COUNSELLING	13056547	647750	13704297
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13059674	647750	13707424
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUH HOSHIARPUR	13059674	647750	13707424
	01-GOVERNMENT PRIMARY SCHOOLS	3448656	0	3448656
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	3448656	0	3448656
	01-GUIDANCE AND COUNSELLING	3448656	0	3448656
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3448656	0	3448656
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	3448656	0	3448656
	DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR			

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	8293098	776100	9069198
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8293098	776100	9069198
01-GUIDANCE AND COUNSELLING	8293098	776100	9069198
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL LIDDER
KALAN NAWANSHAHAR

8295683 776100 9071783

8295683 776100 9071783

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL NARAIANGARH HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	11531874	641450	12173324
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11531874	641450	12173324
01-GUIDANCE AND COUNSELLING	11531874	641450	12173324
40-GUIDANCE AND COUNSELLING	3127	0	3127

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL
NARAIANGARH HOSHIARPUR

11535001 641450 12176451

11535001 641450 12176451

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL (BOYS), SANGHAL FATEHGARH
SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	36082775	1769600	37852375
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		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	36082775	1769600	37852375
		01-GUIDANCE AND COUNSELLING	36082775	1769600	37852375
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	36082775	1769600	37852375
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		36085360	1769600	37854960
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL (BOYS),				
	SANGHAL FATEHGARH SAHIB		36085360	1769600	37854960
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL (GIRLS), TAPPA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19954542	1853383	21807925
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		19959548	1853383	21812931
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL (GIRLS),				
	TAPPA BARNALA		19959548	1853383	21812931
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL BADALI MAJ KI FATEHGARH					
SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	30523335	2978589	33501924
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30523335	2978589	33501924

		01-GUIDANCE AND COUNSELLING	30523335	2978589	33501924
		40-GUIDANCE AND COUNSELLING	7755	0	7755
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30531090	2978589	33509679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		30531090	2978589	33509679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7936798	944150	8880948
		01-GOVERNMENT PRIMARY SCHOOLS	7936798	944150	8880948
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7936798	944150	8880948
		01-GUIDANCE AND COUNSELLING	7936798	944150	8880948
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	0	81600	81600
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7939383	1025750	8965133
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		7939383	1025750	8965133
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19907507	1880300	21787807
		01-GUIDANCE AND COUNSELLING	19907507	1880300	21787807
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19910092	1880300	21790392
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL	19910092	1880300	21790392
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11713242	1212850	12926092
	01-GUIDANCE AND COUNSELLING	11713242	1212850	12926092
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11715833	1212850	12928683
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA	11715833	1212850	12928683
	01-GOVERNMENT PRIMARY SCHOOLS	17563810	1234800	18798610
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17563810	1234800	18798610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17563810	1234800	18798610
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257542	0	257542
		257542	0	257542

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR	17821352	1234800	19056152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13707303	1485550	15192853
	01-GUIDANCE AND COUNSELLING	13707303	1485550	15192853
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13709894	1485550	15195444
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN	13709894	1485550	15195444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4660081	441600	5101681
	01-GUIDANCE AND COUNSELLING	4660081	441600	5101681
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4662677	441600	5104277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN	4662677	441600	5104277
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	712176	0	712176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
			712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21896107	1700000	23596107
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR	01-GUIDANCE AND COUNSELLING	21896107	1700000	23596107
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		21898692	1700000	23598692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		21898692	1700000	23598692
		01-GOVERNMENT PRIMARY SCHOOLS	18315	0	18315
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18315	0	18315
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSHERA		18315	0	18315

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7465263	789643	8254906
		01-INSPECTION	7465263	789643	8254906
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7465263	789643	8254906
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		7465263	789643	8254906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	16911844	1133600	18045444
		01-GOVERNMENT PRIMARY SCHOOLS	16911844	1133600	18045444
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16911844	1133600	18045444
		01-GUIDANCE AND COUNSELLING	16911844	1133600	18045444
		01-INSPECTION	16911844	1133600	18045444
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16914429	1133600	18048029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		16914429	1133600	18048029
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	456611	0	456611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		456611	0	456611

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		456611	0	456611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-GRATUITIES	1628891	71896	1700787
		01-PENSION AND OTHER RETIREMENT BENEFITS	1628891	71896	1700787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1628891	71896	1700787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1628891	71896	1700787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1618404	22692	1641096
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1618404	22692	1641096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		1618404	22692	1641096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH					

		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	64776360	6585676	71362036
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	64776360	6585676	71362036
		01-PRIMARY HEALTH CENTRES	64776360	6585676	71362036
		01-SUBSIDIARY HEALTH CENTRES	64776360	6585676	71362036
		04-OTHER PREVENTIVE MEASURES	1267020	135450	1402470
		05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	539866	79200	619066
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3298642	207050	3505692
		29-RURAL FAMILY WELFARE SERVICES	1504040	159000	1663040
		69-OPERATIONALISATION OF MOHALLA CLINICS	1435777	468765	1904542
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		72821705	7635141	80456846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		72821705	7635141	80456846
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	1540607	0	1540607
		01-PRIMARY HEALTH CENTRES	1540607	0	1540607
		01-SUBSIDIARY HEALTH CENTRES	1540607	0	1540607
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1540607	0	1540607
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84675	0	84675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84675	0	84675
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHEKI		1625282	0	1625282
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	13249912	0	13249912
		01-GOVERNMENT PRIMARY SCHOOLS	13249912	0	13249912
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13249912	0	13249912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13249912	0	13249912
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		13249912	0	13249912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	147016	0	147016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		147016	0	147016
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DASHMESH NAGAR		147016	0	147016

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8446784	834850	9281634
01-GUIDANCE AND COUNSELLING	8446784	834850	9281634
40-GUIDANCE AND COUNSELLING	2585	0	2585
	8449369	834850	9284219
	8449369	834850	9284219
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4881615	532000	5413615
01-GUIDANCE AND COUNSELLING	4881615	532000	5413615
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4884200	532000	5416200
	4884200	532000	5416200
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5551069	341550	5892619
01-GUIDANCE AND COUNSELLING	5551069	341550	5892619
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5553654	341550	5895204
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN	5553654	341550	5895204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6170252	569350	6739602
	01-GUIDANCE AND COUNSELLING	6170252	569350	6739602
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6172837	569350	6742187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER	6172837	569350	6742187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5092226	424721	5516947
	01-GUIDANCE AND COUNSELLING	5092226	424721	5516947
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5092226	427306	5519532
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR	5092226	427306	5519532

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7229713	773682	8003395
		01-GUIDANCE AND COUNSELLING	7229713	773682	8003395
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7232298	773682	8005980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		7232298	773682	8005980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9267286	732712	9999998
		01-GUIDANCE AND COUNSELLING	9267286	732712	9999998
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9269871	732712	10002583
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		9269871	732712	10002583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5692923	619621	6312544
		01-GUIDANCE AND COUNSELLING	5692923	619621	6312544
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5692923	622206	6315129

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	5692923	622206	6315129
	01-LEAVE ENCASHMENT BENEFITS	753140	0	753140
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	753140	0	753140
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA	753140	0	753140
	01-GOVERNMENT PRIMARY SCHOOLS	3197634	289921	3487555
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3197634	289921	3487555
	01-GUIDANCE AND COUNSELLING	3197634	289921	3487555
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3197634	291964	3489598
	04-LEGAL AID TO THE POOR	60833	0	60833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60833	0	60833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	3258467	291964	3550431
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	259292	0	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	259292	0	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	259292	0	259292
	01-GOVERNMENT PRIMARY SCHOOLS	6510562	1248078	7758640
	01-GOVERNMENT SECONDARY SCHOOLS	6510562	1248078	7758640
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	6510562	1248078	7758640
	01-GUIDANCE AND COUNSELLING	6510562	1248078	7758640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6513147	1248078	7761225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	6513147	1248078	7761225
	01-GOVERNMENT PRIMARY SCHOOLS	10672994	630969	11303963

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10672994	630969	11303963
		01-GUIDANCE AND COUNSELLING	10672994	630969	11303963
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10675579	630969	11306548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB		10675579	630969	11306548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9244315	599621	9843936
		01-GUIDANCE AND COUNSELLING	9244315	599621	9843936
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9244315	602206	9846521
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE		9244315	602206	9846521
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	748938	0	748938
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	748938	0	748938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		748938	0	748938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		748938	0	748938

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29562162	2752550	32314712
01-GUIDANCE AND COUNSELLING	29562162	2752550	32314712
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	29564747	2752550	32317297

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96729	0	96729
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96729	0	96729
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA	29661476	2752550	32414026

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12113044	1783250	13896294
01-GUIDANCE AND COUNSELLING	12113044	1783250	13896294
02-MID DAY MEAL	1000	0	1000
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	12116629	1783250	13899879

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR	12116629	1783250	13899879
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	20417894	1998250	22416144
	01-GOVERNMENT ARTS COLLEGES	20417894	1998250	22416144
	01-GOVERNMENT PRIMARY SCHOOLS	20417894	1998250	22416144
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20417894	1998250	22416144
	01-GUIDANCE AND COUNSELLING	20417894	1998250	22416144
	01-INSPECTION	20417894	1998250	22416144
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20420479	1998250	22418729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	250542	0	250542
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	250542	0	250542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR	20671021	1998250	22669271
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238879	0	238879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238879	0	238879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBOWAL		238879	0	238879
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4129760	524550	4654310
		01-GUIDANCE AND COUNSELLING	4129760	524550	4654310
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4132351	524550	4656901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		4132351	524550	4656901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20534938	1771100	22306038
		01-GUIDANCE AND COUNSELLING	20534938	1771100	22306038
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20537523	1771100	22308623
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101873	0	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		101873	0	101873
			20639396	1771100	22410496
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	1930945	0	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJJI PIND HOSHIARPUR		1930945	0	1930945
			1930945	0	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7063563	718000	7781563
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		7063563	718000	7781563
			7063563	718000	7781563

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6483742	692527	7176269
		01-GUIDANCE AND COUNSELLING	6483742	692527	7176269
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6483742	695118	7178860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		6483742	695118	7178860
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10124330	1229100	11353430
		01-GUIDANCE AND COUNSELLING	10124330	1229100	11353430
		40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10128958	1229100	11358058
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		10128958	1229100	11358058
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15743177	1605275	17348452
		01-GUIDANCE AND COUNSELLING	15743177	1605275	17348452
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15745768	1605275	17351043

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR	15745768	1605275	17351043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15605346	1701652	17306998
	01-GUIDANCE AND COUNSELLING	15605346	1701652	17306998
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15607937	1701652	17309589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL	15607937	1701652	17309589
	01-GOVERNMENT ARTS COLLEGES	15494174	1579750	17073924
	01-GOVERNMENT PRIMARY SCHOOLS	15494174	1579750	17073924
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15494174	1579750	17073924
	01-GUIDANCE AND COUNSELLING	15494174	1579750	17073924
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN	TOTAL FOR MH- 2202-GENERAL EDUCATION	15496759	1579750	17076509
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR	15496759	1579750	17076509

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	5831561	236100	6067661
01-GOVERNMENT PRIMARY SCHOOLS	5831561	236100	6067661
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5831561	236100	6067661
01-GUIDANCE AND COUNSELLING	5831561	236100	6067661
16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	125900	0	125900
40-GUIDANCE AND COUNSELLING	2586	0	2586

TOTAL FOR MH- 2202-GENERAL
EDUCATION

5960047 236100 6196147

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28015	0	28015
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

28015 0 28015

TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL KARURAN

5988062 236100 6224162

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KHAPER KHERI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15674657	1626750	17301407
01-GUIDANCE AND COUNSELLING	15674657	1626750	17301407
40-GUIDANCE AND COUNSELLING	2596	0	2596

TOTAL FOR MH- 2202-GENERAL
EDUCATION

15677253 1626750 17304003

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI	15677253	1626750	17304003
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8450385	791850	9242235
	01-GUIDANCE AND COUNSELLING	8450385	791850	9242235
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8452970	791850	9244820
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN	8452970	791850	9244820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	338099	8036	346135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338099	8036	346135
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN	338099	8036	346135
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH	01-GOVERNMENT ARTS COLLEGES	7013278	692050	7705328
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7013278	692050	7705328
		01-GUIDANCE AND COUNSELLING	7013278	692050	7705328
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			7015863	692050	7707913
			7015863	692050	7707913
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	8249775	691900	8941675
		01-GOVERNMENT PRIMARY SCHOOLS	8249775	691900	8941675
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8249775	691900	8941675
			8249775	691900	8941675
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144506	0	144506
			144506	0	144506
			8394281	691900	9086181

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KOTRA LEHAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7127737	762469	7890206
01-GUIDANCE AND COUNSELLING	7127737	762469	7890206
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7130322	762469	7892791
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL	7130322	762469	7892791

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL KUMBHERWAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	756001	0	756001
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	756001	0	756001
TOTAL FOR MH- 2202-GENERAL EDUCATION	756001	0	756001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL	756001	0	756001

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL LANGIANA PURANA KALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4359964	472996	4832960
01-GUIDANCE AND COUNSELLING	4359964	472996	4832960
40-GUIDANCE AND COUNSELLING	0	2585	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4359964	475581	4835545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	4359964	475581	4835545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8608669	1008436	9617105
	01-GUIDANCE AND COUNSELLING	8608669	1008436	9617105
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8608669	1010479	9619148
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	8608669	1010479	9619148
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5189274	608050	5797324
	01-GOVERNMENT PRIMARY SCHOOLS	5189274	608050	5797324
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5189274	608050	5797324
	01-GUIDANCE AND COUNSELLING	5189274	608050	5797324
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191859	608050	5799909

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	5191859	608050	5799909
	01-GOVERNMENT ARTS COLLEGES	20174147	934978	21109125
	01-GOVERNMENT PRIMARY SCHOOLS	20174147	934978	21109125
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20174147	934978	21109125
	01-GUIDANCE AND COUNSELLING	20174147	934978	21109125
	40-GUIDANCE AND COUNSELLING	0	2586	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20174147	937564	21111711
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	20174147	937564	21111711
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	1157218	921050	2078268
	01-GOVERNMENT PRIMARY SCHOOLS	1157218	921050	2078268
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1157218	921050	2078268
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1157218	921050	2078268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	1157218	921050	2078268

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5626958	580896	6207854
01-GUIDANCE AND COUNSELLING	5626958	580896	6207854
40-GUIDANCE AND COUNSELLING	1530	513	2043
	5628488	581409	6209897
	5628488	581409	6209897
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7223740	697700	7921440
01-GUIDANCE AND COUNSELLING	7223740	697700	7921440
40-GUIDANCE AND COUNSELLING	2591	0	2591
	7226331	697700	7924031
	7226331	697700	7924031
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4743472	492800	5236272
01-GUIDANCE AND COUNSELLING	4743472	492800	5236272
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	4746057	492800	5238857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA	4746057	492800	5238857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	759150	0	759150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	759150	0	759150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUDDOWAL	759150	0	759150
	01-GOVERNMENT ARTS COLLEGES	12961519	2860005	15821524
	01-GOVERNMENT PRIMARY SCHOOLS	12961519	2860005	15821524
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12961519	2860005	15821524
	01-GUIDANCE AND COUNSELLING	12961519	2860005	15821524
	01-INSPECTION	12961519	2860005	15821524
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	45000	45000
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12964104	2905005	15869109

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR	12964104	2905005	15869109
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22738977	2364026	25103003
	01-GUIDANCE AND COUNSELLING	22738977	2364026	25103003
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22741573	2364026	25105599
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI	22741573	2364026	25105599
	01-GOVERNMENT ARTS COLLEGES	10483816	974000	11457816
	01-GOVERNMENT PRIMARY SCHOOLS	10483816	974000	11457816
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	10483816	974000	11457816
	01-GUIDANCE AND COUNSELLING	10483816	974000	11457816
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10486401	974000	11460401
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN	10486401	974000	11460401

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6504930	662950	7167880
		01-GUIDANCE AND COUNSELLING	6504930	662950	7167880
		40-GUIDANCE AND COUNSELLING	2043	542	2585
			6506973	663492	7170465
			6506973	663492	7170465
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2451482	321900	2773382
		01-GUIDANCE AND COUNSELLING	2451482	321900	2773382
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			2454078	321900	2775978
			2454078	321900	2775978
TOTAL FOR MH- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16559269	1743150	18302419
		01-GUIDANCE AND COUNSELLING	16559269	1743150	18302419
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			16561865	1743150	18305015

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH	16561865	1743150	18305015
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7896604	770300	8666904
	01-GUIDANCE AND COUNSELLING	7896604	770300	8666904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7899189	770300	8669489
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR	7899189	770300	8669489
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	15218451	3023532	18241983
	01-GUIDANCE AND COUNSELLING	15218451	3023532	18241983
	02-MID DAY MEAL	0	196040000	196040000
	40-GUIDANCE AND COUNSELLING	4628	0	4628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15223079	199063532	214286611
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	15223079	199063532	214286611
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15218451	3023532	18241983

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26824618	3472628	30297246
		01-GUIDANCE AND COUNSELLING	26824618	3472628	30297246
		16-SETTING UP OF MODEL SCHOOLS AT			
		BLOCK LEVEL IN EDUCATIONALLY			
		BACKWARD BLOCKS	1728512	0	1728512
		40-GUIDANCE AND COUNSELLING	3669	0	3669
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		28556799	3472628	32029427
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL PHASE-5,				
	MOHALI		28556799	3472628	32029427
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL PHULANWALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16244958	1666950	17911908
		01-GUIDANCE AND COUNSELLING	16244958	1666950	17911908
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		16247549	1666950	17914499
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL				
	PHULANWALA		16247549	1666950	17914499
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL RAHON					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3067302	321450	3388752

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3067302	321450	3388752
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	3067302	321450	3388752
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	13845096	814800	14659896
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13845096	814800	14659896
	01-GUIDANCE AND COUNSELLING	13845096	814800	14659896
	01-INSPECTION	13845096	814800	14659896
	16-MODERNISATION OF EXISTING PUBLIC LIBRARIES TO E-LIBRARIES	956702	0	956702
	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14806426	814800	15621226
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	14806426	814800	15621226
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153762	0	153762
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153762	0	153762

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR PIR BUXWALA	153762	0	153762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7910149	738950	8649099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7910149	738950	8649099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	7910149	738950	8649099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	10370198	591500	10961698
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10370198	591500	10961698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10370198	591500	10961698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	10370198	591500	10961698
	01-DIRECTION AND ADMINISTRATION	16065414	2606672	18672086
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16065414	2606672	18672086
	01-GUIDANCE AND COUNSELLING	16065414	2606672	18672086

		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE			
		OF EDUCATION AND TRAINING	16065414	2606672	18672086
		02-DIRECTION-STAFF OF FIELD OFFICES	160216	0	160216
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		16225630	2609257	18834887
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL RUHELA				
	HAZI		16225630	2609257	18834887
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL SADDA SINGH WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6918172	730700	7648872
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6918172	730700	7648872
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL SADDA				
	SINGH WALA		6918172	730700	7648872
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL SALOH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6687236	566250	7253486
		01-GUIDANCE AND COUNSELLING	6687236	566250	7253486
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		6689821	566250	7256071

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	6689821	566250	7256071
	01-GOVERNMENT ARTS COLLEGES	19044205	1285311	20329516
	01-GOVERNMENT PRIMARY SCHOOLS	19044205	1285311	20329516
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19044205	1285311	20329516
	01-GUIDANCE AND COUNSELLING	19044205	1285311	20329516
	01-INSPECTION	19044205	1285311	20329516
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19046790	1285311	20332101
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	19046790	1285311	20332101
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	693000	0	693000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	693000	0	693000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20821	0	20821
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20821	0	20821

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH	713821	0	713821
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2689620	0	2689620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2690162	0	2690162
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN	2690162	0	2690162
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	2714818	0	2714818
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2714818	0	2714818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2714818	0	2714818
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL	2714818	0	2714818
	01-GOVERNMENT PRIMARY SCHOOLS	11350449	1132250	12482699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11350449	1132250	12482699

		01-GUIDANCE AND COUNSELLING	11350449	1132250	12482699
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11353034	1132250	12485284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL		11353034	1132250	12485284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10097156	1037220	11134376
		01-GUIDANCE AND COUNSELLING	10097156	1037220	11134376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10097156	1037220	11134376
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA		10097156	1037220	11134376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	477225	0	477225
	TOTAL FOR MH- 2202-GENERAL EDUCATION		477225	0	477225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAZIRAN		477225	0	477225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14089182	1462400	15551582
		01-GUIDANCE AND COUNSELLING	14089182	1462400	15551582

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			14091767	1462400	15554167
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42700	0	42700
			42700	0	42700
			14134467	1462400	15596867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13061585	1425921	14487506
		01-GUIDANCE AND COUNSELLING	13061585	1425921	14487506
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			13061585	1428506	14490091
			13061585	1428506	14490091
		01-GOVERNMENT PRIMARY SCHOOLS	8488590	767622	9256212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8488590	767622	9256212
		01-GUIDANCE AND COUNSELLING	8488590	767622	9256212
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			8488590	770207	9258797
			8488590	770207	9258797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR	01-GOVERNMENT ARTS COLLEGES	12321354	3115952	15437306
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12321354	3115952	15437306
		01-GUIDANCE AND COUNSELLING	12321354	3115952	15437306
		30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	81000	0	81000
		40-GUIDANCE AND COUNSELLING	5008	5006	10014
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	110000	12000	122000
			12517362	3132958	15650320
			12517362	3132958	15650320

			01-GOVERNMENT ARTS COLLEGES	107596203	10875816	118472019
			01-GOVERNMENT SECONDARY SCHOOLS			
			SPORTS AND YOUTH SERVICES	107596203	10875816	118472019
			01-GUIDANCE AND COUNSELLING	107596203	10875816	118472019
			16-MODERNISATION OF EXISTING PUBLIC			
			LIBRARIES TO E-LIBRARIES	18000	0	18000
			40-GUIDANCE AND COUNSELLING	15020	0	15020
			66-FINANCIAL SUPPORT FOR UP KEEPING			
			OF GOVERNMENT SCHOOLS -			
			ESTABLISHING SMART SCHOOLS	176700	63000	239700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR			107805923	10938816	118744739
				107805923	10938816	118744739
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80825	0	80825
				80825	0	80825
				80825	0	80825

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22356037	2212800	24568837
		01-GUIDANCE AND COUNSELLING	22356037	2212800	24568837
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22358622	2212800	24571422
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR		22358622	2212800	24571422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17472747	1754460	19227207
		01-GUIDANCE AND COUNSELLING	17472747	1754460	19227207
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17472747	1757045	19229792
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161580	0	161580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161580	0	161580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR		17634327	1757045	19391372

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALIPUR SODHIAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, ALIPUR
SODHIAN FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, ALISHER SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT PRIMARY SCHOOLS	12867882	1177450	14045332
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12867882	1177450	14045332
01-GUIDANCE AND COUNSELLING	12867882	1177450	14045332
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12870467	1177450	14047917
	12870467	1177450	14047917
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8844372	1091500	9935872
01-GUIDANCE AND COUNSELLING	8844372	1091500	9935872
40-GUIDANCE AND COUNSELLING	2585	0	2585
	8846957	1091500	9938457
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19830	0	19830
	19830	0	19830

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR	8866787	1091500	9958287
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	16719640	999700	17719340
	01-GOVERNMENT PRIMARY SCHOOLS	16719640	999700	17719340
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16719640	999700	17719340
	01-GUIDANCE AND COUNSELLING	16719640	999700	17719340
	40-GUIDANCE AND COUNSELLING	8735	0	8735
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16728375	999700	17728075
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	323082	0	323082
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323082	0	323082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA	17051457	999700	18051157
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20965552	2114106	23079658
	01-GUIDANCE AND COUNSELLING	20965552	2114106	23079658

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20968137	2114106	23082243
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		20968137	2114106	23082243
		01-GOVERNMENT ARTS COLLEGES	33796511	2998554	36795065
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33796511	2998554	36795065
		01-GUIDANCE AND COUNSELLING	33796511	2998554	36795065
		40-GUIDANCE AND COUNSELLING	0	2589	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33796511	3001143	36797654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR		33796511	3001143	36797654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	12795	0	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12795	0	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR		12795	0	12795

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4417768	448150	4865918
01-GUIDANCE AND COUNSELLING	4417768	448150	4865918
40-GUIDANCE AND COUNSELLING	2043	542	2585
	4419811	448692	4868503
	4419811	448692	4868503
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	359400916	35784603	395185519
01-GUIDANCE AND COUNSELLING	359400916	35784603	395185519
40-GUIDANCE AND COUNSELLING	31020	31562	62582
	359431936	35816165	395248101
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229666	0	229666
	229666	0	229666

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	359661602	35816165	395477767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	123789854	12034661	135824515
	01-GUIDANCE AND COUNSELLING	123789854	12034661	135824515
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	123789854	12034661	135824515
	40-GUIDANCE AND COUNSELLING	25030	0	25030
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123814884	12034661	135849545
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	123814884	12034661	135849545
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7353872	778350	8132222
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7353872	778350	8132222
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	7353872	778350	8132222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10301027	903600	11204627
	01-GUIDANCE AND COUNSELLING	10301027	903600	11204627
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10303612	903600	11207212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB		10303612	903600	11207212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	2720	0	2720
TOTAL FOR MH- 2202-GENERAL EDUCATION		2720	0	2720
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAJWARA FATEHGARH SAHIB		2720	0	2720
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21478873	2242121	23720994
	01-GUIDANCE AND COUNSELLING	21478873	2242121	23720994
	40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		21478873	2244706	23723579

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

67248 0 67248

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

67248 0 67248

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR

21546121 2244706 23790827

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

11638491 1215350 12853841

TOTAL FOR MH- 2202-GENERAL EDUCATION

11638491 1215350 12853841

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR

11638491 1215350 12853841

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS
01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11486028 1043000 12529028
11486028 1043000 12529028
11486028 1043000 12529028
2585 0 2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11488613	1043000	12531613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	11488613	1043000	12531613
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22816286	2229181	25045467
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	22816286	2229181	25045467
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22816286	2231766	25048052
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB	22816286	2231766	25048052
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11367822	803550	12171372
	01-GUIDANCE AND COUNSELLING	11367822	803550	12171372
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11370407	803550	12173957
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR	11370407	803550	12173957

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	42467486	3918961	46386447
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	42467486	3918961	46386447
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	148000	76000	224000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42615486	3994961	46610447
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR		42615486	3994961	46610447
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8221714	667200	8888914
		01-GUIDANCE AND COUNSELLING	8221714	667200	8888914
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			8224299	667200	8891499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8224299	667200	8891499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR		8224299	667200	8891499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	9745970	1017408	10763378

		01-GOVERNMENT PRIMARY SCHOOLS	9745970	1017408	10763378
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9745970	1017408	10763378
		01-GUIDANCE AND COUNSELLING	9745970	1017408	10763378
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9748555	1017408	10765963
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR		9748555	1017408	10765963
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9327463	1031046	10358509
		01-GUIDANCE AND COUNSELLING	9327463	1031046	10358509
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9330048	1031046	10361094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA		9330048	1031046	10361094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11287567	1124638	12412205
		01-GUIDANCE AND COUNSELLING	11287567	1124638	12412205
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	11290152	1124638	12414790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	11290152	1124638	12414790
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	5805834	541200	6347034
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5805834	541200	6347034
	01-GUIDANCE AND COUNSELLING	5805834	541200	6347034
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808419	541200	6349619
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	5808419	541200	6349619
	01-GOVERNMENT PRIMARY SCHOOLS	13260116	653850	13913966
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13260116	653850	13913966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	13260116	653850	13913966
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13262701	653850	13916551

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	13262701	653850	13916551
	01-GOVERNMENT PRIMARY SCHOOLS	3937635	348650	4286285
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3937635	348650	4286285
	01-GUIDANCE AND COUNSELLING	3937635	348650	4286285
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3940220	348650	4288870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	3940220	348650	4288870
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20727108	581528	21308636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	20727108	581528	21308636
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20727108	581528	21308636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20727108	581528	21308636
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	20727108	581528	21308636

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9660	0	9660
	9660	0	9660
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98158	0	98158
	98158	0	98158
	107818	0	107818
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17103972	1814537	18918509
01-GUIDANCE AND COUNSELLING	17103972	1814537	18918509
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17106557	1814537	18921094
	17106557	1814537	18921094

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHIKH MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHIKH
MANSA

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHIM JASSA BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, BHIM
JASSA BARNALA

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, BHOL KALOTA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7720512	0	7720512
	7720512	0	7720512
	7720512	0	7720512
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24755878	772550	25528428
01-GUIDANCE AND COUNSELLING	24755878	772550	25528428
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	24755878	772550	25528428
40-GUIDANCE AND COUNSELLING	5006	0	5006
	24760884	772550	25533434
	24760884	772550	25533434
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12414404	1316400	13730804

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR	01-GUIDANCE AND COUNSELLING	12414404	1316400	13730804
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			12416989	1316400	13733389
			12416989	1316400	13733389
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8893679	840950	9734629
		01-GUIDANCE AND COUNSELLING	8893679	840950	9734629
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			8896264	840950	9737214
			8896264	840950	9737214
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5300503	0	5300503
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	5300503	0	5300503
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			5305509	0	5305509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA	5305509	0	5305509
	01-GOVERNMENT PRIMARY SCHOOLS	37744	0	37744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37744	0	37744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR	37744	0	37744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6433216	627869	7061085
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6433216	627869	7061085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR	6433216	627869	7061085
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10952643	1004650	11957293
	01-GUIDANCE AND COUNSELLING	10952643	1004650	11957293
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10955228	1004650	11959878
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260075	0	260075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260075	0	260075
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR	11215303	1004650	12219953
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6438766	741390	7180156
	01-GUIDANCE AND COUNSELLING	6438766	741390	7180156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6441351	741390	7182741
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR	6441351	741390	7182741
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14353561	1401621	15755182
	01-GUIDANCE AND COUNSELLING	14353561	1401621	15755182

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14353561	1404206	15757767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		14353561	1404206	15757767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	7918289	1138858	9057147
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7918289	1138858	9057147
		40-GUIDANCE AND COUNSELLING	15020	5008	20028
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	53853	39000	92853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7987162	1182866	9170028
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42955	0	42955
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42955	0	42955
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		8030117	1182866	9212983

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13709514	1355333	15064847
01-GUIDANCE AND COUNSELLING	13709514	1355333	15064847
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13712099	1355333	15067432
	13712099	1355333	15067432
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21809775	2566516	24376291
01-GUIDANCE AND COUNSELLING	21809775	2566516	24376291
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	87000	81000	168000
	21896775	2647516	24544291
	21896775	2647516	24544291

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19012683	1905714	20918397
		01-GUIDANCE AND COUNSELLING	19012683	1905714	20918397
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19015268	1905714	20920982
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79635	0	79635
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79635	0	79635
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		19094903	1905714	21000617
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13092692	2403660	15496352
		01-GUIDANCE AND COUNSELLING	13092692	2403660	15496352
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	15000	0	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13107692	2403660	15511352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		13107692	2403660	15511352

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43989896	4901466	48891362
01-GUIDANCE AND COUNSELLING	43989896	4901466	48891362
40-GUIDANCE AND COUNSELLING	5170	0	5170
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	360000	360000
TOTAL FOR MH- 2202-GENERAL EDUCATION	43995066	5261466	49256532

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96444	0	96444
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96444	0	96444
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROZEPUR	44091510	5261466	49352976

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	247458	0	247458
TOTAL FOR MH- 2202-GENERAL EDUCATION	247458	0	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	247458	0	247458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23441688	2160200	25601888
	01-GUIDANCE AND COUNSELLING	23441688	2160200	25601888
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23444273	2160200	25604473
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	23444273	2160200	25604473
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3565886	0	3565886
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3565886	0	3565886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3565886	0	3565886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	3565886	0	3565886

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, CHUNI KALAN FATEHGARH
SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, CHUNI
KALAN FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, DADHERI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	34539470	3355682	37895152
01-GUIDANCE AND COUNSELLING	34539470	3355682	37895152
40-GUIDANCE AND COUNSELLING	2585	0	2585
	34542055	3355682	37897737
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	236742	527667	764409
	236742	527667	764409
	34778797	3883349	38662146
01-GOVERNMENT PRIMARY SCHOOLS	17127050	1691748	18818798
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17127050	1691748	18818798
01-GUIDANCE AND COUNSELLING	17127050	1691748	18818798
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17129635	1691748	18821383

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	17129635	1691748	18821383
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24766414	2428032	27194446
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60000	12000	72000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24831420	2440032	27271452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189560	0	189560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189560	0	189560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR	25020980	2440032	27461012
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17691772	1457150	19148922
	01-GUIDANCE AND COUNSELLING	17691772	1457150	19148922

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			17694357	1457150	19151507
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155262	27939	183201
			155262	27939	183201
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		17849619	1485089	19334708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4321183	0	4321183
		40-GUIDANCE AND COUNSELLING	5006	0	5006
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DANGARH BARNALA		4326189	0	4326189
			4326189	0	4326189
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	542189	0	542189

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	542189	0	542189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR	542189	0	542189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	547286	0	547286
	TOTAL FOR MH- 2202-GENERAL EDUCATION	547286	0	547286
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALI WAL JALANDHAR	547286	0	547286
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8485369	955821	9441190
	01-GUIDANCE AND COUNSELLING	8485369	955821	9441190
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8485369	958406	9443775
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101967	0	101967

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101967	0	101967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		8587336	958406	9545742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13604050	1454894	15058944
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13609056	1454894	15063950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		13609056	1454894	15063950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9190729	795710	9986439
		01-GUIDANCE AND COUNSELLING	9190729	795710	9986439
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9193314	795710	9989024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		9193314	795710	9989024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11757250	1175421	12932671
01-GUIDANCE AND COUNSELLING	11757250	1175421	12932671
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11757250	1178006	12935256

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	260956	0	260956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260956	0	260956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR	12018206	1178006	13196212

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13582422	1554550	15136972
01-GUIDANCE AND COUNSELLING	13582422	1554550	15136972
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13585007	1554550	15139557

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34883	8600	43483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34883	8600	43483
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		13619890	1563150	15183040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5114840	460350	5575190
		01-GUIDANCE AND COUNSELLING	5114840	460350	5575190
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5114840	460350	5575190
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		5114840	460350	5575190
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8666293	850569	9516862
		01-GUIDANCE AND COUNSELLING	8666293	850569	9516862
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8668878	850569	9519447

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR	8668878	850569	9519447
	01-GOVERNMENT PRIMARY SCHOOLS	5456419	480865	5937284
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5456419	480865	5937284
	01-GUIDANCE AND COUNSELLING	5456419	480865	5937284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5459004	480865	5939869
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR	5459004	480865	5939869
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	4804974	502050	5307024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	4804974	502050	5307024
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4822974	505050	5328024
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR	4822974	505050	5328024

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GANDUAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11746891	1388643	13135534
01-GUIDANCE AND COUNSELLING	11746891	1388643	13135534
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11746891	1391228	13138119

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	211708	0	211708
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211708	0	211708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR	11958599	1391228	13349827

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, GARDI MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14499298	1136950	15636248
01-GUIDANCE AND COUNSELLING	14499298	1136950	15636248
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14501883	1136950	15638833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA	14501883	1136950	15638833
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6809294	524650	7333944
	01-GUIDANCE AND COUNSELLING	6809294	524650	7333944
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6809294	524650	7333944
		6809294	524650	7333944
	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	6809294	524650	7333944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16585928	1675250	18261178
	01-GUIDANCE AND COUNSELLING	16585928	1675250	18261178
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16588513	1675250	18263763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	16588513	1675250	18263763

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10221138	1190608	11411746
01-GUIDANCE AND COUNSELLING	10221138	1190608	11411746
40-GUIDANCE AND COUNSELLING	0	2585	2585
	10221138	1193193	11414331

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68492	62500	130992
	68492	62500	130992
	10289630	1255693	11545323

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19409597	1512171	20921768
01-GUIDANCE AND COUNSELLING	19409597	1512171	20921768
40-GUIDANCE AND COUNSELLING	0	2585	2585
	19409597	1514756	20924353

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6900	6470	13370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6900	6470	13370
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA		19416497	1521226	20937723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	154982	0	154982
		01-GOVERNMENT PRIMARY SCHOOLS	154982	0	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION		154982	0	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR		154982	0	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15447378	1459319	16906697
		01-GUIDANCE AND COUNSELLING	15447378	1459319	16906697
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15447378	1459319	16906697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA		15447378	1459319	16906697

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4778900	835800	5614700
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4781485	835800	5617285
	4781485	835800	5617285
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10815400	1222732	12038132
01-GUIDANCE AND COUNSELLING	10815400	1222732	12038132
15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	0	1700	1700
40-GUIDANCE AND COUNSELLING	2585	0	2585
	10817985	1224432	12042417
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16152	0	16152
	16152	0	16152

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	10834137	1224432	12058569
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15190731	1584000	16774731
	01-GUIDANCE AND COUNSELLING	15190731	1584000	16774731
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15193316	1584000	16777316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	393801	0	393801
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393801	0	393801
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	15587117	1584000	17171117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11882728	944700	12827428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11882728	944700	12827428

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	11882728	944700	12827428
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27798962	3098694	30897656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27803968	3098694	30902662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	27803968	3098694	30902662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9821600	882550	10704150
	01-GUIDANCE AND COUNSELLING	9821600	882550	10704150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9839600	885550	10725150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR	9839600	885550	10725150

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	7810761	782150	8592911
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7810761	782150	8592911
01-GUIDANCE AND COUNSELLING	7810761	782150	8592911
01-INSPECTION	7810761	782150	8592911
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR

7813346	782150	8595496
7813346	782150	8595496

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5251461	463950	5715411
01-GUIDANCE AND COUNSELLING	5251461	463950	5715411
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA

5254046	463950	5717996
5254046	463950	5717996

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11565667	1145050	12710717
		01-GUIDANCE AND COUNSELLING	11565667	1145050	12710717
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11568252	1145050	12713302
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25070	213900	238970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25070	213900	238970
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR		11593322	1358950	12952272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13877447	1602652	15480099
		01-GUIDANCE AND COUNSELLING	13877447	1602652	15480099
		10-CREATION OF POSTS OF LABORATORY ATTENDANTS	106574	0	106574
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13986606	1602652	15589258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		13986606	1602652	15589258

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7036233	725450	7761683
01-GUIDANCE AND COUNSELLING	7036233	725450	7761683
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	7038818	725450	7764268

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5664	0	5664
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5664	0	5664
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR	7044482	725450	7769932

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10001326	829819	10831145
01-GUIDANCE AND COUNSELLING	10001326	829819	10831145
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10003911	829819	10833730

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR	10003911	829819	10833730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27497048	3014521	30511569
	01-GUIDANCE AND COUNSELLING	27497048	3014521	30511569
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27497048	3017106	30514154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR	27497048	3017106	30514154
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10561941	989600	11551541
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10587947	1001600	11589547
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR	10587947	1001600	11589547

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23361229	2537790	25899019
01-GUIDANCE AND COUNSELLING	23361229	2537790	25899019
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23363814	2537790	25901604
	23363814	2537790	25901604
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11225558	1159193	12384751
01-GUIDANCE AND COUNSELLING	11225558	1159193	12384751
40-GUIDANCE AND COUNSELLING	0	2585	2585
	11225558	1161778	12387336
	11225558	1161778	12387336
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5330583	552250	5882833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR	01-GUIDANCE AND COUNSELLING	5330583	552250	5882833
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			5333168	552250	5885418
			5333168	552250	5885418
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15272558	1598621	16871179
		01-GUIDANCE AND COUNSELLING	15272558	1598621	16871179
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			15272558	1601206	16873764
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42166	0	42166
			42166	0	42166
			15314724	1601206	16915930
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	10155729	839550	10995279

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10155729	839550	10995279
		01-GUIDANCE AND COUNSELLING	10155729	839550	10995279
		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10158315	839550	10997865
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		10158315	839550	10997865
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1252613	0	1252613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1252613	0	1252613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA		1252613	0	1252613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11215912	869502	12085414
		01-GUIDANCE AND COUNSELLING	11215912	869502	12085414
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11215912	869502	12085414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11215912	869502	12085414

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	11215912	869502	12085414
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14615300	1145871	15761171
	01-GUIDANCE AND COUNSELLING	14615300	1145871	15761171
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14620306	1145871	15766177
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	14620306	1145871	15766177
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6857113	675460	7532573
	01-GUIDANCE AND COUNSELLING	6857113	675460	7532573
	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6859699	675460	7535159
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	6859699	675460	7535159
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA Major Head- 2202-GENERAL EDUCATION				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2517066	0	2517066
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	2517066	0	2517066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		2517066	0	2517066
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11403615	1184050	12587665
		01-GUIDANCE AND COUNSELLING	11403615	1184050	12587665
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	40-GUIDANCE AND COUNSELLING	2586	0	2586
			11406201	1184050	12590251
			11406201	1184050	12590251
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5780971	597550	6378521
		01-GUIDANCE AND COUNSELLING	5780971	597550	6378521
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	5783556	597550	6381106
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR	5783556	597550	6381106
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3952984	359850	4312834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3952984	359850	4312834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR	3952984	359850	4312834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14029469	1452882	15482351
	01-GUIDANCE AND COUNSELLING	14029469	1452882	15482351
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14032054	1452882	15484936
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144008	0	144008

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144008	0	144008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR	14176062	1452882	15628944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16500315	1684414	18184729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16500315	1684414	18184729
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR	16500315	1684414	18184729
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24623963	2650137	27274100
	01-GUIDANCE AND COUNSELLING	24623963	2650137	27274100
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24629133	2650137	27279270
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	549110	22090	571200

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		549110	22090	571200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		25178243	2672227	27850470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10157425	1059194	11216619
		01-GUIDANCE AND COUNSELLING	10157425	1059194	11216619
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10160010	1059194	11219204
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		10160010	1059194	11219204
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18129784	1576320	19706104
		01-GUIDANCE AND COUNSELLING	18129784	1576320	19706104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18129784	1576320	19706104
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		18129784	1576320	19706104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23802276	2618822	26421098
		40-GUIDANCE AND COUNSELLING	0	2043	2043
TOTAL FOR MH- 2202-GENERAL EDUCATION			23802276	2620865	26423141
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAN SANGRUR			23802276	2620865	26423141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20124891	1875119	22000010
		01-GUIDANCE AND COUNSELLING	20124891	1875119	22000010
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			20127476	1875119	22002595
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR			20127476	1875119	22002595
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11000870	1351091	12351961
		01-GUIDANCE AND COUNSELLING	11000870	1351091	12351961
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11003455	1351091	12354546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR	11003455	1351091	12354546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16467933	1511186	17979119
	01-GUIDANCE AND COUNSELLING	16467933	1511186	17979119
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16467933	1513771	17981704
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA	16467933	1513771	17981704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21955863	2456398	24412261
	01-GUIDANCE AND COUNSELLING	21955863	2456398	24412261
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21958448	2456398	24414846
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR	21958448	2456398	24414846

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10216138	948766	11164904
01-GUIDANCE AND COUNSELLING	10216138	948766	11164904
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10218723	948766	11167489
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR	10218723	948766	11167489

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13561932	1559400	15121332
01-GUIDANCE AND COUNSELLING	13561932	1559400	15121332
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13564517	1559400	15123917
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR	13564517	1559400	15123917

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

40-GUIDANCE AND COUNSELLING	5008	0	5008
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		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	0	27000	27000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5008	27000	32008
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR DADHA JALANDHAR		5008	27000	32008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	23530945	2116812	25647757
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23530945	2116812	25647757
		01-GUIDANCE AND COUNSELLING	23530945	2116812	25647757
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23530945	2119397	25650342
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73330	246235	319565
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73330	246235	319565
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB		23604275	2365632	25969907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12226901	1186742	13413643
	01-GUIDANCE AND COUNSELLING	12226901	1186742	13413643
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12229486	1186742	13416228
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	12229486	1186742	13416228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11282328	688052	11970380
	01-GUIDANCE AND COUNSELLING	11282328	688052	11970380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11282328	688052	11970380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	11282328	688052	11970380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	954072	0	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	954072	0	954072

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	954072	0	954072
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10967961	761352	11729313
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10972967	761352	11734319
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	10972967	761352	11734319
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	122314	0	122314
	TOTAL FOR MH- 2202-GENERAL EDUCATION	122314	0	122314
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHRAN JALANDHAR	122314	0	122314
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8956027	744450	9700477
	01-GUIDANCE AND COUNSELLING	8956027	744450	9700477

		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8958613	744450	9703063
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR		8958613	744450	9703063
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8457418	607850	9065268
		01-GUIDANCE AND COUNSELLING	8457418	607850	9065268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8457418	607850	9065268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA		8457418	607850	9065268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13452266	1337266	14789532
		01-GUIDANCE AND COUNSELLING	13452266	1337266	14789532
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13452266	1339851	14792117
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	357587	0	357587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		357587	0	357587
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR		13809853	1339851	15149704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	17322373	628300	17950673
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17322373	628300	17950673
		01-GUIDANCE AND COUNSELLING	17322373	628300	17950673
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17324958	628300	17953258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB		17324958	628300	17953258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	0	100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR	100000	0	100000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9086393	961350	10047743
	01-GUIDANCE AND COUNSELLING	9086393	961350	10047743
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9088978	961350	10050328
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR	9088978	961350	10050328
	01-GOVERNMENT PRIMARY SCHOOLS	16194451	1530200	17724651
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16194451	1530200	17724651
	01-GUIDANCE AND COUNSELLING	16194451	1530200	17724651
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	16194451	1530200	17724651
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16197036	1530200	17727236

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

23431 0 23431

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23431 0 23431

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

16220467 1530200 17750667

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

1647205 1489700 3136905
1647205 1489700 3136905

TOTAL FOR MH- 2202-GENERAL EDUCATION

1647205 1489700 3136905

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAGARH FARIDKOT

1647205 1489700 3136905

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-TEACHER EDUCATION
ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING

1346707 0 1346707

1346707 0 1346707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1346707	0	1346707
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA	1346707	0	1346707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7000	0	7000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7000	0	7000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR	7000	0	7000
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21846017	1886390	23732407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	21846017	1886390	23732407
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21848602	1886390	23734992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR	21848602	1886390	23734992

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12994678	1403950	14398628
		01-GUIDANCE AND COUNSELLING	12994678	1403950	14398628
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12997263	1403950	14401213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		12997263	1403950	14401213
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	36843310	3768967	40612277
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36843310	3769509	40612819
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121382	157009	278391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321382	157009	478391
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		37164692	3926518	41091210

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MALIKPUR ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10471697	651600	11123297
01-GOVERNMENT PRIMARY SCHOOLS	10471697	651600	11123297
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10471697	651600	11123297
01-GUIDANCE AND COUNSELLING	10471697	651600	11123297
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, MALIKPUR
ROPAR

10474282	651600	11125882
10474282	651600	11125882

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, MANAK MAJRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25520946	2344248	27865194
01-GUIDANCE AND COUNSELLING	25520946	2344248	27865194
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

25523531	2344248	27867779
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97800	0	97800
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

97800	0	97800
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	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR	25621331	2344248	27965579
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6303240	586800	6890040
	01-GUIDANCE AND COUNSELLING	6303240	586800	6890040
	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6308410	586800	6895210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR	6308410	586800	6895210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15761651	1595058	17356709
	01-GUIDANCE AND COUNSELLING	15761651	1595058	17356709
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15764236	1595058	17359294
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	15764236	1595058	17359294
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11411816	1153076	12564892
		01-GUIDANCE AND COUNSELLING	11411816	1153076	12564892
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11414401	1153076	12567477
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26512	0	26512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26512	0	26512
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR		11440913	1153076	12593989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17068402	1642668	18711070
		01-GUIDANCE AND COUNSELLING	17068402	1642668	18711070
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17070987	1642668	18713655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	234836	0	234836

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234836	0	234836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	17305823	1642668	18948491
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10880174	945600	11825774
	01-GUIDANCE AND COUNSELLING	10880174	945600	11825774
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10882759	945600	11828359
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	10882759	945600	11828359
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17109136	2744400	19853536
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	17109136	2744400	19853536
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60633	27000	87633
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17169769	2771400	19941169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20580	0	20580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20580	0	20580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR		17190349	2771400	19961749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13586060	1400834	14986894
		01-GUIDANCE AND COUNSELLING	13586060	1400834	14986894
		40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13586602	1402877	14989479
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR		13586602	1402877	14989479
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10390319	880402	11270721
		01-GUIDANCE AND COUNSELLING	10390319	880402	11270721
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10392904	880402	11273306

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

34828	0	34828
34828	0	34828
10427732	880402	11308134
26247989	2718098	28966087
26247989	2718098	28966087
2585	0	2585
26250574	2718098	28968672
26250574	2718098	28968672
18074698	1524619	19599317
18074698	1524619	19599317

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18074698	1524619	19599317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		01-GUIDANCE AND COUNSELLING	18074698	1524619	19599317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA		18074698	1524619	19599317
		01-GUIDANCE AND COUNSELLING	18074698	1524619	19599317
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18074698	1524619	19599317

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	18074698	1524619	19599317
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6002511	525691	6528202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	6002511	525691	6528202
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6005096	525691	6530787
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	6005096	525691	6530787
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16625587	1158280	17783867
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	16625587	1158280	17783867
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16628172	1158280	17786452
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47260	0	47260

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47260	0	47260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	16675432	1158280	17833712
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12891155	1195037	14086192
	01-GUIDANCE AND COUNSELLING	12891155	1195037	14086192
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12893740	1195037	14088777
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	12893740	1195037	14088777
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6616493	680420	7296913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	6616493	680420	7296913
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6619078	680420	7299498
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	6619078	680420	7299498

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	5594145	694550	6288695
01-GUIDANCE AND COUNSELLING	5594145	694550	6288695
01-INSPECTION	5594145	694550	6288695
40-GUIDANCE AND COUNSELLING	2585	0	2585
	5596730	694550	6291280
	5596730	694550	6291280
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18202707	1836345	20039052
01-GUIDANCE AND COUNSELLING	18202707	1836345	20039052
40-GUIDANCE AND COUNSELLING	0	2585	2585
	18202707	1838930	20041637
	18202707	1838930	20041637
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3670860	374500	4045360

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	3670860	374500	4045360
			3670860	374500	4045360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR		200000	0	200000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION			3870860	374500	4245360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11617689	924452	12542141
		01-GUIDANCE AND COUNSELLING	11617689	924452	12542141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA		11617689	924452	12542141
			11617689	924452	12542141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21750360	2104909	23855269

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	21750360	2104909	23855269
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42981	55623	98604
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42981	55623	98604
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	21793341	2160532	23953873
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7218358	646650	7865008
	40-GUIDANCE AND COUNSELLING	0	5006	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	7218358	651656	7870014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	7218358	651656	7870014
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9992678	1036071	11028749
	01-GUIDANCE AND COUNSELLING	9992678	1036071	11028749

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9992678	1038656	11031334
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR		9992678	1038656	11031334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14134857	1452035	15586892
		01-GUIDANCE AND COUNSELLING	14134857	1452035	15586892
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14134857	1454620	15589477
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103973	0	103973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103973	0	103973
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		14238830	1454620	15693450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16434401	1923700	18358101

		01-GUIDANCE AND COUNSELLING	16434401	1923700	18358101
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16436986	1923700	18360686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		16436986	1923700	18360686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14597674	1465522	16063196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14597674	1465522	16063196
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		14597674	1465522	16063196
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7607723	729621	8337344
		01-GUIDANCE AND COUNSELLING	7607723	729621	8337344
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7607723	732206	8339929
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		7607723	732206	8339929

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8783972	802800	9586772
01-GUIDANCE AND COUNSELLING	8783972	802800	9586772
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	8786557	802800	9589357
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR	8786557	802800	9589357

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7068090	438630	7506720
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	15000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION	7086090	453630	7539720

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15350	0	15350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15350	0	15350

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR	7101440	453630	7555070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7112690	658950	7771640
	01-GUIDANCE AND COUNSELLING	7112690	658950	7771640
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7115275	658950	7774225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR	7115275	658950	7774225
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16862807	1591724	18454531
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16880807	1594724	18475531
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR	16880807	1594724	18475531

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3425407	354550	3779957
01-GUIDANCE AND COUNSELLING	3425407	354550	3779957
40-GUIDANCE AND COUNSELLING	2585	0	2585
	3427992	354550	3782542
	3427992	354550	3782542
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25340372	2689250	28029622
01-GUIDANCE AND COUNSELLING	25340372	2689250	28029622
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25342957	2689250	28032207
	25342957	2689250	28032207
01-GOVERNMENT PRIMARY SCHOOLS	10633132	733200	11366332
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10633132	733200	11366332

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR	01-GUIDANCE AND COUNSELLING	10633132	733200	11366332
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			10635717	733200	11368917
			10635717	733200	11368917
		01-GOVERNMENT PRIMARY SCHOOLS	16422434	829675	17252109
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16422434	829675	17252109
		01-GUIDANCE AND COUNSELLING	16422434	829675	17252109
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			16425019	829675	17254694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		16425019	829675	17254694
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3758750	354700	4113450
		01-GUIDANCE AND COUNSELLING	3758750	354700	4113450
			3758750	354700	4113450

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR	3758750	354700	4113450
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12193097	1084300	13277397
	01-GUIDANCE AND COUNSELLING	12193097	1084300	13277397
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12195682	1084300	13279982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR	12195682	1084300	13279982
	01-GOVERNMENT PRIMARY SCHOOLS	11420172	1094322	12514494
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11420172	1094322	12514494
	01-GUIDANCE AND COUNSELLING	11420172	1094322	12514494
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11422757	1094322	12517079
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB	11422757	1094322	12517079

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11342840	1205600	12548440
01-GUIDANCE AND COUNSELLING	11342840	1205600	12548440
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11345425	1205600	12551025

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33812	0	33812
	33812	0	33812

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR

11379237 1205600 12584837

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11640495	1025321	12665816
01-GUIDANCE AND COUNSELLING	11640495	1025321	12665816
40-GUIDANCE AND COUNSELLING	0	2585	2585
	11640495	1027906	12668401

TOTAL FOR MH- 2202-GENERAL EDUCATION

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR	11640495	1027906	12668401
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5376049	463050	5839099
	01-GUIDANCE AND COUNSELLING	5376049	463050	5839099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5376049	463050	5839099
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA	5376049	463050	5839099
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11815548	1196771	13012319
	01-GUIDANCE AND COUNSELLING	11815548	1196771	13012319
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11815548	1199356	13014904
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30165	0	30165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30165	0	30165

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR	11845713	1199356	13045069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9094971	793921	9888892
	01-GUIDANCE AND COUNSELLING	9094971	793921	9888892
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9094971	796506	9891477
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44747	0	44747
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244747	0	244747
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR	9339718	796506	10136224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11664125	1327871	12991996
		01-GUIDANCE AND COUNSELLING	11664125	1327871	12991996
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11664125	1330456	12994581
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13225	0	13225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13225	0	13225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		11677350	1330456	13007806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	18188762	0	18188762
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18188762	0	18188762
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18188762	0	18188762
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		18188762	0	18188762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7433317	448900	7882217
		01-GUIDANCE AND COUNSELLING	7433317	448900	7882217
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	21000	0	21000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		7454317	448900	7903217
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, RUPEWALI				
	JALANDHAR		7454317	448900	7903217
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, RURE-KE-KALAN BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19673656	2006919	21680575
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		19678662	2006919	21685581
	TOTAL FOR DDO- HEADMASTER				
	GOVERNMENT HIGH SCHOOL, RURE-KE-				
	KALAN BARNALA		19678662	2006919	21685581
DDO- HEADMASTER GOVERNMENT HIGH					
SCHOOL, SAHIB NAGAR THERI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18342138	1741130	20083268
		01-GUIDANCE AND COUNSELLING	18342138	1741130	20083268
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18344723	1741130	20085853
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI	18344723	1741130	20085853
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17585951	1677850	19263801
	01-GUIDANCE AND COUNSELLING	17585951	1677850	19263801
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17588536	1677850	19266386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR	17588536	1677850	19266386
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	SPORTS AND YOUTH SERVICES	10724588	914900	11639488
	01-GUIDANCE AND COUNSELLING	10724588	914900	11639488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10724588	914900	11639488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA	10724588	914900	11639488

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15031302	1684768	16716070
01-GUIDANCE AND COUNSELLING	15031302	1684768	16716070
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	15031302	1687353	16718655

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20500	0	20500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20500	0	20500

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR

15051802 1687353 16739155

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18504393	1862850	20367243
TOTAL FOR MH- 2202-GENERAL EDUCATION	18504393	1862850	20367243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR	18504393	1862850	20367243

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11244404	1093200	12337604
		01-GUIDANCE AND COUNSELLING	11244404	1093200	12337604
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11246989	1093200	12340189
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		11246989	1093200	12340189
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14799705	1355978	16155683
		01-GUIDANCE AND COUNSELLING	14799705	1355978	16155683
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14802290	1355978	16158268
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177500	0	177500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177500	0	177500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		14979790	1355978	16335768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9937785	848600	10786385
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	21000	12000	33000

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	9963791	860600	10824391
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, SANG			
DESIAN JALANDHAR	9963791	860600	10824391

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SANIPUR FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY SCHOOLS	16189649	1492250	17681899
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16189649	1492250	17681899
01-GUIDANCE AND COUNSELLING	16189649	1492250	17681899
01-INSPECTION	16189649	1492250	17681899
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	16192234	1492250	17684484
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT HIGH SCHOOL, SANIPUR			
FATEHGARH SAHIB	16192234	1492250	17684484

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, SARHALA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8868128	912467	9780595
		01-GUIDANCE AND COUNSELLING	8868128	912467	9780595
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8870713	912467	9783180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		8870713	912467	9783180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16947853	1647471	18595324
		01-GUIDANCE AND COUNSELLING	16947853	1647471	18595324
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16947853	1650056	18597909
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR		16947853	1650056	18597909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7765220	795702	8560922
		01-GUIDANCE AND COUNSELLING	7765220	795702	8560922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7765220	795702	8560922

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA	7765220	795702	8560922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6526928	632521	7159449
	01-GUIDANCE AND COUNSELLING	6526928	632521	7159449
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6526928	635106	7162034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR	6526928	635106	7162034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	7732346	622823	8355169
	01-GUIDANCE AND COUNSELLING	7732346	622823	8355169
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7753346	634823	8388169
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29084	0	29084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29084	0	29084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR		7782430	634823	8417253
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16697851	1779750	18477601
		01-GUIDANCE AND COUNSELLING	16697851	1779750	18477601
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16700436	1779750	18480186
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR		16700436	1779750	18480186
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14832505	1270600	16103105
		01-GUIDANCE AND COUNSELLING	14832505	1270600	16103105
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14835090	1270600	16105690

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	209655	0	209655
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209655	0	209655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH		15044745	1270600	16315345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5754025	518277	6272302
		01-GUIDANCE AND COUNSELLING	5754025	518277	6272302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5754025	518277	6272302
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR		5754025	518277	6272302
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	20188406	1513626	21702032
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20188406	1513626	21702032
		01-GUIDANCE AND COUNSELLING	20188406	1513626	21702032
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20190991	1513626	21704617
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	382142	27500	409642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	382142	27500	409642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	20573133	1541126	22114259
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34750	0	34750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34750	0	34750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKAWALI FARIDKOT	34750	0	34750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3407950	0	3407950
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3407950	0	3407950

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SOKHA FARIDKOT	3407950	0	3407950
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1835736	160800	1996536
	01-GUIDANCE AND COUNSELLING	1835736	160800	1996536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1835736	160800	1996536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	1835736	160800	1996536
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1342398	0	1342398
		1342398	0	1342398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAJOKE BARNALA	1342398	0	1342398
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13719919	1399842	15119761
	01-GUIDANCE AND COUNSELLING	13719919	1399842	15119761

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13719919	1399842	15119761
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA	13719919	1399842	15119761
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22126139	2779500	24905639
	40-GUIDANCE AND COUNSELLING	5006	0	5006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22131145	2779500	24910645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA	22131145	2779500	24910645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10149932	1085760	11235692
	01-GUIDANCE AND COUNSELLING	10149932	1085760	11235692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10149932	1088345	11238277
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH	10149932	1088345	11238277

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL,
THAKARWAL HOSHIARPUR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THALOOH ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4908263	465003	5373266
01-GUIDANCE AND COUNSELLING	4908263	465003	5373266
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4910848	465003	5375851
	4910848	465003	5375851

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT HIGH SCHOOL, THALOOH
ROPAR

DDO- HEADMASTER GOVERNMENT HIGH
SCHOOL, THANA ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10369805	1148613	11518418
01-GUIDANCE AND COUNSELLING	10369805	1148613	11518418
40-GUIDANCE AND COUNSELLING	2585	0	2585
	10372390	1148613	11521003
	10372390	1148613	11521003

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6169440	510100	6679540
01-GUIDANCE AND COUNSELLING	6169440	510100	6679540
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6172025	510100	6682125
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR	6172025	510100	6682125
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21605335	2205783	23811118
	01-GUIDANCE AND COUNSELLING	21605335	2205783	23811118
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21607920	2205783	23813703
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29225	0	29225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29225	0	29225
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	21637145	2205783	23842928

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198002	24611	222613
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198002	24611	222613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGRAHAN SANGRUR		198002	24611	222613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9610314	773200	10383514
		01-GUIDANCE AND COUNSELLING	9610314	773200	10383514
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9631314	785200	10416514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR		9631314	785200	10416514
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13725821	1133200	14859021
		01-GUIDANCE AND COUNSELLING	13725821	1133200	14859021

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13725821	1133200	14859021
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	13725821	1133200	14859021
	01-GOVERNMENT PRIMARY SCHOOLS	15150360	1471579	16621939
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15150360	1471579	16621939
	01-GUIDANCE AND COUNSELLING	15150360	1471579	16621939
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	15150360	1471579	16621939
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15152945	1471579	16624524
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18600	0	18600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18600	0	18600
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,SUHAGHERI FATEHGARH SAHIB	15171545	1471579	16643124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI				

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23466685	2056950	25523635
		01-GUIDANCE AND COUNSELLING	23466685	2056950	25523635
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23469281	2056950	25526231
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		23469281	2056950	25526231
DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26867857	2663450	29531307
		01-GUIDANCE AND COUNSELLING	26867857	2663450	29531307
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26870442	2663450	29533892
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520140	61279	581419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520140	61279	581419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR		27390582	2724729	30115311
DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11467730	1322541	12790271
01-GUIDANCE AND COUNSELLING	11467730	1322541	12790271
40-GUIDANCE AND COUNSELLING	2427	0	2427

TOTAL FOR MH- 2202-GENERAL EDUCATION	11470157	1322541	12792698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA	11470157	1322541	12792698

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21166023	2052650	23218673
01-GUIDANCE AND COUNSELLING	21166023	2052650	23218673
40-GUIDANCE AND COUNSELLING	2591	0	2591

TOTAL FOR MH- 2202-GENERAL EDUCATION	21168614	2052650	23221264
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64718	0	64718
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	64718	0	64718
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA	21233332	2052650	23285982

DDO- HEADMASTER GOVERNMENT
PUBLIC HIGH SCHOOL, BINGALI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER
GOVERNMENT PUBLIC HIGH SCHOOL,
BINGALI HOSHIARPUR

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2019776	0	2019776
	2019776	0	2019776
	2019776	0	2019776

DDO- HEADMASTER GOVERNMENT
SENIOR SECONDARY SCHOOL KHILCHIAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47168726	5067778	52236504
01-GUIDANCE AND COUNSELLING	47168726	5067778	52236504
40-GUIDANCE AND COUNSELLING	2596	0	2596
	47171322	5067778	52239100

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188896	0	188896
	188896	0	188896

	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN	47360218	5067778	52427996
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28358188	2895564	31253752
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	63000	36000	99000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28426196	2931564	31357760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135879	0	135879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135879	0	135879
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	28562075	2931564	31493639
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	38519934	3895717	42415651
		01-GUIDANCE AND COUNSELLING	38519934	3895717	42415651
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38522530	3895717	42418247
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86804	0	86804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86804	0	86804
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI		38609334	3895717	42505051
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12488495	1346113	13834608
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12488495	1346113	13834608
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR		12488495	1346113	13834608
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, TALHAN JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28609862	2774314	31384176
66-FINANCIAL SUPPORT FOR UP KEEPING			
OF GOVERNMENT SCHOOLS -			
ESTABLISHING SMART SCHOOLS	40000	15000	55000
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	28649862	2789314	31439176
TOTAL FOR DDO- HEADMASTER			
GOVERNMENT SENIOR SECONDARY			
SCHOOL, TALHAN JALANDHAR	28649862	2789314	31439176

DDO- HEADMASTER GOVT HIGH SCHOOL
(B) MULANPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4910695	0	4910695
02-MID DAY MEAL	241100000	0	241100000
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	246010695	0	246010695
TOTAL FOR DDO- HEADMASTER GOVT			
HIGH SCHOOL (B) MULANPUR MOHALI	246010695	0	246010695

DDO- HEADMASTER GOVT HIGH SCHOOL
BAKARPUR MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	48399132	4195652	52594784
01-GUIDANCE AND COUNSELLING	48399132	4195652	52594784
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL			
EDUCATION	48401717	4195652	52597369

DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI	48401717	4195652	52597369
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	151897226	13462901	165360127
	01-GUIDANCE AND COUNSELLING	151897226	13462901	165360127
	02-MID DAY MEAL	196000000	0	196000000
DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	16052	0	16052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	347913278	13462901	361376179
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI	347913278	13462901	361376179
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23312579	1564400	24876979
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	23312579	1564400	24876979
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23315164	1564400	24879564
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATA MOHALI	23315164	1564400	24879564
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	16978841	1588750	18567591

		01-GUIDANCE AND COUNSELLING	16978841	1588750	18567591
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16981426	1588750	18570176
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		16981426	1588750	18570176
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21512977	1959150	23472127
		01-GUIDANCE AND COUNSELLING	21512977	1959150	23472127
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21515562	1959150	23474712
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		21515562	1959150	23474712
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19794382	1395250	21189632
		01-GUIDANCE AND COUNSELLING	19794382	1395250	21189632
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19796967	1395250	21192217
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		19796967	1395250	21192217
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18489383	1483350	19972733
01-GUIDANCE AND COUNSELLING	18489383	1483350	19972733
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL KUBAHERI MOHALI

18491968	1483350	19975318
18491968	1483350	19975318

DDO- HEADMASTER GOVT HIGH SCHOOL
LANDRAN MOHALI

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	984802	0	984802
	984802	0	984802

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32802578	2768693	35571271
01-GUIDANCE AND COUNSELLING	32802578	2768693	35571271
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT
HIGH SCHOOL LANDRAN MOHALI

32805163	2768693	35573856
33789965	2768693	36558658

DDO- HEADMASTER GOVT HIGH SCHOOL
MAJAT MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7650991	874850	8525841

		01-GUIDANCE AND COUNSELLING	7650991	874850	8525841
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7653576	874850	8528426
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI		7653576	874850	8528426
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27749757	2841731	30591488
		01-GUIDANCE AND COUNSELLING	27749757	2841731	30591488
		40-GUIDANCE AND COUNSELLING	2585	2599	5184
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27752342	2844330	30596672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		27752342	2844330	30596672
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15811451	1357636	17169087
		01-GUIDANCE AND COUNSELLING	15811451	1357636	17169087
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15814036	1357636	17171672
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		15814036	1357636	17171672
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14797685	1403916	16201601
01-GUIDANCE AND COUNSELLING	14797685	1403916	16201601
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	14800270	1403916	16204186
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI	14800270	1403916	16204186

DDO- HEADMASTER GOVT HIGH SCHOOL
PHANTWAN MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16994374	1543950	18538324
01-GUIDANCE AND COUNSELLING	16994374	1543950	18538324
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16996959	1543950	18540909
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI	16996959	1543950	18540909

DDO- HEADMASTER GOVT HIGH SCHOOL
PHASE XI MOHALI MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47482378	5446284	52928662
01-GUIDANCE AND COUNSELLING	47482378	5446284	52928662
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	47484963	5446284	52931247

DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHASE XI MOHALI MOHALI	47484963	5446284	52931247
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11393854	1150520	12544374
	01-GUIDANCE AND COUNSELLING	11393854	1150520	12544374
DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11396439	1150520	12546959
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SUNDRAN MOHALI	11396439	1150520	12546959
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	8840872	861900	9702772
	01-GUIDANCE AND COUNSELLING	8840872	861900	9702772
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8843457	861900	9705357
DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RURKEE PUKHTA SAS NAGAR	8843457	861900	9705357
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12419892	1270250	13690142

		01-GUIDANCE AND COUNSELLING	12419892	1270250	13690142
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12422477	1270250	13692727
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72072	39930	112002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72072	39930	112002
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSA		12494549	1310180	13804729
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7943208	823350	8766558
		01-GUIDANCE AND COUNSELLING	7943208	823350	8766558
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7945793	823350	8769143
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSA		7945793	823350	8769143
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8870425	930451	9800876
		01-GUIDANCE AND COUNSELLING	8870425	930451	9800876

DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8873010	930451	9803461
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSA		8873010	930451	9803461
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13224602	1260750	14485352
		01-GUIDANCE AND COUNSELLING	13224602	1260750	14485352
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13227187	1260750	14487937
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSA		13227187	1260750	14487937
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43916539	4578629	48495168
		01-GUIDANCE AND COUNSELLING	43916539	4578629	48495168
		40-GUIDANCE AND COUNSELLING	11872	1053	12925
	TOTAL FOR MH- 2202-GENERAL EDUCATION		43928411	4579682	48508093
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA		43928411	4579682	48508093

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11457497	1146450	12603947
		01-GUIDANCE AND COUNSELLING	11457497	1146450	12603947
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			11460082	1146450	12606532
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
			239011	0	239011
			11699093	1146450	12845543
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21811983	2081312	23893295
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	21811983	2081312	23893295
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	13000	61000
			21859983	2094312	23954295

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46400	0	46400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46400	0	46400
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR		21906383	2094312	24000695
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5530050	563500	6093550
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5535056	563500	6098556
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93490	0	93490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93490	0	93490
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR		5628546	563500	6192046

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9874994	1016817	10891811
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			9880000	1016817	10896817
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	337436	0	337436
			337436	0	337436
			10217436	1016817	11234253
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13624825	1579820	15204645
		01-GUIDANCE AND COUNSELLING	13624825	1579820	15204645
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13627410	1579820	15207230
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22204	0	22204

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22204	0	22204
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR	13649614	1579820	15229434
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22322535	2546871	24869406
	01-GUIDANCE AND COUNSELLING	22322535	2546871	24869406
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22322535	2549456	24871991
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32600	14605	47205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32600	14605	47205
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR	22355135	2564061	24919196
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19212442	1784700	20997142
	01-GUIDANCE AND COUNSELLING	19212442	1784700	20997142

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			19215027	1784700	20999727
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30360	31050	61410
			30360	31050	61410
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		19245387	1815750	21061137
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9495622	959914	10455536
			9495622	959914	10455536
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240000	0	240000
			240000	0	240000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		9735622	959914	10695536

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL (GIRLS), MALUKA
BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL
,SANDOHA BHATINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL ,SANDOHA BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL
DASHMESH NAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20163811	1769350	21933161
01-GUIDANCE AND COUNSELLING	20163811	1769350	21933161
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20166396	1769350	21935746
	20166396	1769350	21935746
01-GOVERNMENT PRIMARY SCHOOLS	14503676	914250	15417926
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14503676	914250	15417926
01-GUIDANCE AND COUNSELLING	14503676	914250	15417926
30-GOVERNMENT AID TO PRIMARY SCHOOLS	104400	0	104400
40-GUIDANCE AND COUNSELLING	2585	0	2585
	14610661	914250	15524911
	14610661	914250	15524911
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24257409	2545850	26803259
01-GUIDANCE AND COUNSELLING	24257409	2545850	26803259

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
			24260005	2545850	26805855
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21138	0	21138
			21138	0	21138
			24281143	2545850	26826993
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKHARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13994697	1445650	15440347
		01-GUIDANCE AND COUNSELLING	13994697	1445650	15440347
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			13997293	1445650	15442943
			13997293	1445650	15442943
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19181294	1905227	21086521
		01-GUIDANCE AND COUNSELLING	19181294	1905227	21086521
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19183879	1905227	21089106
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54149	0	54149
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54149	0	54149
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR	19238028	1905227	21143255
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9348986	863850	10212836
	01-GUIDANCE AND COUNSELLING	9348986	863850	10212836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9351571	863850	10215421
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32360	0	32360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32360	0	32360

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR	9383931	863850	10247781
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	42069014	4296616	46365630
	01-GUIDANCE AND COUNSELLING	42069014	4296616	46365630
	40-GUIDANCE AND COUNSELLING	544	2052	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42069558	4298668	46368226
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN	42069558	4298668	46368226
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39425198	4121128	43546326
	01-GUIDANCE AND COUNSELLING	39425198	4121128	43546326
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39427794	4121128	43548922
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101822	0	101822
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	101822	0	101822

DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU	39529616	4121128	43650744
	01-GOVERNMENT PRIMARY SCHOOLS	25244481	0	25244481
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25244481	0	25244481
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	54600	0	54600
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25299081	0	25299081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA	25299081	0	25299081
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12702920	1299780	14002700
	01-GUIDANCE AND COUNSELLING	12702920	1299780	14002700
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12703462	1301823	14005285
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21865	0	21865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21865	0	21865

DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT	12725327	1301823	14027150
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17612023	1812200	19424223
	01-GUIDANCE AND COUNSELLING	17612023	1812200	19424223
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17614609	1812200	19426809
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43482	0	43482
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	43482	0	43482
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR	17658091	1812200	19470291
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10503935	1062549	11566484
	01-GUIDANCE AND COUNSELLING	10503935	1062549	11566484
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10506520	1062549	11569069

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA

DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR
ALACHAUR,NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

85351	0	85351
85351	0	85351
10591871	1062549	11654420

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

15248744	1586342	16835086
15248744	1586342	16835086
0	5170	5170

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR
ALACHAUR,NAWANSHAHAR

15248744	1591512	16840256
15248744	1591512	16840256

DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

8699128	886200	9585328
8699128	886200	9585328
2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8701713	886200	9587913
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246168	0	246168
DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	246168	0	246168
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANARKALI BASTI BELE SINGH FEROZEPUR	8947881	886200	9834081
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11952856	1078016	13030872
	01-GUIDANCE AND COUNSELLING	11952856	1078016	13030872
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11952856	1080601	13033457
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500

DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18500	200000	218500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ANDANA SANGRUR	11971356	1280601	13251957
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	0	63750	63750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	63750	63750
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAGHANCE KAPURTHALA	0	63750	63750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9549738	897200	10446938
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	9549738	897200	10446938
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9552323	897200	10449523
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAJAK BHATINDA	9552323	897200	10449523
DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	4981150	386200	5367350
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4981150	386200	5367350

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR	01-GUIDANCE AND COUNSELLING	4981150	386200	5367350
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			4983735	386200	5369935
			4983735	386200	5369935
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12514927	1203250	13718177
		01-GUIDANCE AND COUNSELLING	12514927	1203250	13718177
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			12517512	1203250	13720762
			12517512	1203250	13720762
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA	01-GOVERNMENT PRIMARY SCHOOLS	28835046	1498700	30333746
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28835046	1498700	30333746
		01-GUIDANCE AND COUNSELLING	28835046	1498700	30333746
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	160800	0	160800
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			28998431	1498700	30497131

DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	28998431	1498700	30497131
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6434913	566050	7000963
	01-GUIDANCE AND COUNSELLING	6434913	566050	7000963
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6437504	566050	7003554
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA	6437504	566050	7003554
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1034150	0	1034150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1034150	0	1034150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEER RAUNKE FARIDKOT	1034150	0	1034150
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13395182	1844227	15239409
	01-GUIDANCE AND COUNSELLING	13395182	1844227	15239409
	40-GUIDANCE AND COUNSELLING	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13395182	1846812	15241994
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228804	8896	237700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228804	8896	237700
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT		13623986	1855708	15479694
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13826831	1207869	15034700
		01-GUIDANCE AND COUNSELLING	13826831	1207869	15034700
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		13826831	1207869	15034700
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA		13826831	1207869	15034700
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10933921	964500	11898421
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA		01-GUIDANCE AND COUNSELLING	10933921	964500	11898421
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10936512	964500	11901012

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

2172500217250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2172500217250

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA

1115376296450012118262

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

64400064400

TOTAL FOR MH- 2202-GENERAL EDUCATION

64400064400

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI CHUHAR BHATINDA

64400064400

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

17850017850

TOTAL FOR MH- 2202-GENERAL EDUCATION

17850017850

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAINI MEHRAJ BHATINDA

17850017850

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANDAL HIMAT JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10459316	905900	11365216
01-GUIDANCE AND COUNSELLING	10459316	905900	11365216
	10459316	905900	11365216

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15500	0	15500
	15500	0	15500

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, BHANDAL HIMAT
JALANDHAR

10474816 905900 11380716

DDO- HEADMASTER GOVT. HIGH
SCHOOL, BHANGLI, NARAINGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3204380	335150	3539530
01-GUIDANCE AND COUNSELLING	3204380	335150	3539530
40-GUIDANCE AND COUNSELLING	2585	0	2585
	3206965	335150	3542115

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR	3206965	335150	3542115
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24045304	2306434	26351738
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	24045304	2306434	26351738
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24045304	2306434	26351738
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA	24045304	2306434	26351738
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	3452950	0	3452950
	01-GUIDANCE AND COUNSELLING	3452950	0	3452950
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	30-GOVERNMENT AID TO PRIMARY SCHOOLS	16200	0	16200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3469150	0	3469150
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA	3469150	0	3469150

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27161014	2327396	29488410
		01-GUIDANCE AND COUNSELLING	27161014	2327396	29488410
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27163599	2327396	29490995
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		27163599	2327396	29490995
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26437332	2622841	29060173
		01-GUIDANCE AND COUNSELLING	26437332	2622841	29060173
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26437332	2625426	29062758
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88698	0	88698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88698	0	88698
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		26526030	2625426	29151456
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11557676	1032354	12590030
		01-GUIDANCE AND COUNSELLING	11557676	1032354	12590030
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	60600	0	60600
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			11620861	1032354	12653215
			11620861	1032354	12653215
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIBI WALA BHATINDA	01-GOVERNMENT PRIMARY SCHOOLS	16425858	1390753	17816611
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16425858	1390753	17816611
		01-GUIDANCE AND COUNSELLING	16425858	1390753	17816611
		40-GUIDANCE AND COUNSELLING	3669	0	3669
			16429527	1390753	17820280
			16429527	1390753	17820280
		01-GOVERNMENT PRIMARY SCHOOLS	14683495	536025	15219520
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14683495	536025	15219520
		01-GUIDANCE AND COUNSELLING	14683495	536025	15219520
		01-INSPECTION	14683495	536025	15219520

DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIR RAOKE MOGA	01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	14683495	536025	15219520
		40-GUIDANCE AND COUNSELLING	3096	542	3638
			14686591	536567	15223158
			14686591	536567	15223158
		01-GOVERNMENT ARTS COLLEGES	1799120	19410	1818530
		01-GOVERNMENT PRIMARY SCHOOLS	1799120	19410	1818530
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1799120	19410	1818530
			1799120	19410	1818530
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		1799120	19410	1818530
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9939148	1027450	10966598
		01-GUIDANCE AND COUNSELLING	9939148	1027450	10966598
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			9941739	1027450	10969189

DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA	9941739	1027450	10969189
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15233971	1580108	16814079
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	15233971	1580108	16814079
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15236556	1580108	16816664
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA	15236556	1580108	16816664
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6118981	550950	6669931
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	6118981	550950	6669931
	40-GUIDANCE AND COUNSELLING	2591	0	2591
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6121572	550950	6672522
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90883	0	90883
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90883	0	90883

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA	6212455	550950	6763405
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5552324	574100	6126424
	01-GUIDANCE AND COUNSELLING	5552324	574100	6126424
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5554909	574100	6129009
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR	5554909	574100	6129009
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	28147564	2502530	30650094
	01-GUIDANCE AND COUNSELLING	28147564	2502530	30650094
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28150149	2502530	30652679
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182250	0	182250

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182250	0	182250
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR	28332399	2502530	30834929
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13184495	1287164	14471659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13184495	1287164	14471659
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13574	0	13574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13574	0	13574
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA	13198069	1287164	14485233
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21647324	2027250	23674574
	01-GUIDANCE AND COUNSELLING	21647324	2027250	23674574
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21649909	2027250	23677159

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEWARAN WALI FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEYA PARI FEROZEPUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, CHIREWAL FARIDKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123543	0	123543
	123543	0	123543
	21773452	2027250	23800702
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6926959	531250	7458209
01-GUIDANCE AND COUNSELLING	6926959	531250	7458209
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6929544	531250	7460794
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53035	0	53035
	53035	0	53035
	6982579	531250	7513829

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHIREWAL FARIDKOT

DDO- HEADMASTER GOVT. HIGH
SCHOOL, CHUGE KHURD BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	257192	0	257192
	257192	0	257192
	257192	0	257192

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, CHUGE KHURD BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DAN SINGH WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8695105	893150	9588255
01-GUIDANCE AND COUNSELLING	8695105	893150	9588255
40-GUIDANCE AND COUNSELLING	6671	0	6671
	8701776	893150	9594926
	8701776	893150	9594926

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14721655	1358300	16079955
01-GUIDANCE AND COUNSELLING	14721655	1358300	16079955
30-GOVERNMENT AID TO PRIMARY SCHOOLS	13200	0	13200
40-GUIDANCE AND COUNSELLING	2585	0	2585
	14737440	1358300	16095740

DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA	14737440	1358300	16095740
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3310662	339000	3649662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3310662	339000	3649662
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA	3310662	339000	3649662
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17887619	2028950	19916569
	01-GUIDANCE AND COUNSELLING	17887619	2028950	19916569
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17890204	2028950	19919154
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	185318	0	185318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	185318	0	185318
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT	18075522	2028950	20104472

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHADOGAL KHERI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20308379	1793400	22101779
01-GUIDANCE AND COUNSELLING	20308379	1793400	22101779
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20310964	1793400	22104364

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162876	220625	383501
	162876	220625	383501
	20473840	2014025	22487865

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, DHADOGAL KHERI
SANGRUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL, DHANI PIND JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14250513	1478064	15728577
01-GUIDANCE AND COUNSELLING	14250513	1478064	15728577
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	14311513	1505064	15816577

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

46787046787

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46787046787

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR

14358300150506415863364

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

71070276986827805709
71070276986827805709
025912591

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA

71070277012737808300
71070277012737808300

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

14002338121510015217438
14002338121510015217438
258502585

TOTAL FOR MH- 2202-GENERAL EDUCATION

14004923121510015220023

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIDAR SINGH WALA FARIDKOT

DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545049	0	545049
	545049	0	545049
	14549972	1215100	15765072
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126544	0	126544
	126544	0	126544
	126544	0	126544
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12267111	1281982	13549093
01-GUIDANCE AND COUNSELLING	12267111	1281982	13549093
40-GUIDANCE AND COUNSELLING	3669	0	3669
	12270780	1281982	13552762

DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13253	0	13253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13253	0	13253
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		12284033	1281982	13566015
DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6449634	641850	7091484
		01-GUIDANCE AND COUNSELLING	6449634	641850	7091484
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6452219	641850	7094069
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		6452219	641850	7094069
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54412	0	54412
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54412	0	54412
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ENA BAJWA SANGRUR		54412	0	54412

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FARIDE WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FARIDE WALA FEROZEPUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, FATEHPUR RAJPUTAN
FATEHPUR RAJPUTAN

DDO- HEADMASTER GOVT. HIGH
SCHOOL, GHUBAYA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4969089	536374	5505463
01-GUIDANCE AND COUNSELLING	4969089	536374	5505463
40-GUIDANCE AND COUNSELLING	2585	0	2585
	4971674	536374	5508048
	4971674	536374	5508048
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11943658	1173550	13117208
	11943658	1173550	13117208
	11943658	1173550	13117208
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	37889591	4497538	42387129
01-GUIDANCE AND COUNSELLING	37889591	4497538	42387129
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37892176	4497538	42389714
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8760	0	8760
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8760	0	8760
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR	37900936	4497538	42398474
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5975397	522000	6497397
	01-GUIDANCE AND COUNSELLING	5975397	522000	6497397
DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5977988	522000	6499988
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA	5977988	522000	6499988
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14284707	1265700	15550407
	01-GUIDANCE AND COUNSELLING	14284707	1265700	15550407
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14287292	1265700	15552992
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297581	0	297581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297581	0	297581
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		14584873	1265700	15850573
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10082362	1056950	11139312
		01-GUIDANCE AND COUNSELLING	10082362	1056950	11139312
Major Head- 2235-SOCIAL SECURITY AND WELFARE		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10084947	1056950	11141897
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83369	0	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83369	0	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		10168316	1056950	11225266

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HASAN BHATI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, HASAN BHATI FARIDKOT

DDO- HEADMASTER GOVT. HIGH
SCHOOL, HATHAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9734761	971069	10705830
	9734761	971069	10705830
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9125	0	9125
	9125	0	9125
	9743886	971069	10714955
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20744532	2565384	23309916
01-GUIDANCE AND COUNSELLING	20744532	2565384	23309916
40-GUIDANCE AND COUNSELLING	0	2585	2585
	20744532	2567969	23312501
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45219	0	45219

DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45219	0	45219
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR	20789751	2567969	23357720
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10157502	1179136	11336638
	01-GUIDANCE AND COUNSELLING	10157502	1179136	11336638
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10160093	1179136	11339229
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA	10160093	1179136	11339229
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9697233	799100	10496333
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	9697233	799100	10496333
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9699818	799100	10498918
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	9699818	799100	10498918
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9697233	799100	10496333
	01-GUIDANCE AND COUNSELLING	9697233	799100	10496333
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9699818	799100	10498918
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR	9699818	799100	10498918
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19405873	2072586	21478459
	01-GUIDANCE AND COUNSELLING	19405873	2072586	21478459
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		19408458	2072586	21481044
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA		19408458	2072586	21481044
DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22289782	2340250	24630032
	01-GUIDANCE AND COUNSELLING	22289782	2340250	24630032
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		22292367	2340250	24632617
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KABOOL SHAH KHUMBA FEROZEPUR		22292367	2340250	24632617
DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13625771	1386300	15012071
	01-GUIDANCE AND COUNSELLING	13625771	1386300	15012071
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13628356	1386300	15014656
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	244537	0	244537
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244537	0	244537
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KARAR WALA BHATINDA	13872893	1386300	15259193
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7244939	769500	8014439
	01-GUIDANCE AND COUNSELLING	7244939	769500	8014439
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7247530	769500	8017030
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA	7247530	769500	8017030
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10483224	1034550	11517774
	01-GUIDANCE AND COUNSELLING	10483224	1034550	11517774
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	11400	0	11400

DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHALI WALA BHATINDA	40-GUIDANCE AND COUNSELLING	2585	0	2585
			10497209	1034550	11531759
			10497209	1034550	11531759
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15414898	1402150	16817048
		01-GUIDANCE AND COUNSELLING	15414898	1402150	16817048
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15417483	1402150	16819633
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57210	0	57210
			57210	0	57210
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		15474693	1402150	16876843
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13975319	1268204	15243523
		01-GUIDANCE AND COUNSELLING	13975319	1268204	15243523

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			13977904	1268204	15246108
DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19985	0	19985
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		19985	0	19985
Major Head- 2202-GENERAL EDUCATION			13997889	1268204	15266093
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21995585	2261100	24256685
		01-GUIDANCE AND COUNSELLING	21995585	2261100	24256685
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			21998170	2261100	24259270
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15958	0	15958
			15958	0	15958

DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KIKAR KHERA FEROZEPUR	22014128	2261100	24275228
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13581364	1350570	14931934
	01-GUIDANCE AND COUNSELLING	13581364	1350570	14931934
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	42000	63000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13602364	1392570	14994934
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOT BADAL KHAN JALANDHAR	13602364	1392570	14994934
DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15124227	1594380	16718607
	01-GUIDANCE AND COUNSELLING	15124227	1594380	16718607
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15126812	1594380	16721192
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2901088	0	2901088

DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2901088	0	2901088
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR	18027900	1594380	19622280
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37025406	3889929	40915335
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	37025406	3889929	40915335
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37027997	3889929	40917926
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27166	0	27166
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27166	0	27166
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA	37055163	3889929	40945092
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15115950	1447650	16563600
	01-GUIDANCE AND COUNSELLING	15115950	1447650	16563600
	40-GUIDANCE AND COUNSELLING	4628	0	4628

DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15120578	1447650	16568228
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA	15120578	1447650	16568228
DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14199471	1400752	15600223
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	14199471	1400752	15600223
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14202056	1400752	15602808
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA	14202056	1400752	15602808
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8358985	864571	9223556
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	8358985	864571	9223556
	40-GUIDANCE AND COUNSELLING	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8358985	867156	9226141
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189669	0	189669

DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189669	0	189669
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHAK FARIDKOT	8548654	867156	9415810
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7534219	675760	8209979
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7534219	675760	8209979
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALLA FARIDKOT	7534219	675760	8209979
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16366475	1674750	18041225
	01-GUIDANCE AND COUNSELLING	16366475	1674750	18041225
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16369060	1674750	18043810
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79369	0	79369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79369	0	79369

DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHANKE HATHAR FEROZEPUR	16448429	1674750	18123179
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8131546	944611	9076157
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8131546	944611	9076157
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19370	19370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19370	19370
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT	8131546	963981	9095527
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4821510	444850	5266360
	01-GUIDANCE AND COUNSELLING	4821510	444850	5266360
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4824101	444850	5268951
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA	4824101	444850	5268951

DDO- HEADMASTER GOVT. HIGH
SCHOOL, NAHIAN WALA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, NAHIAN WALA BHATINDA

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PALLA MEGHA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT.
HIGH SCHOOL, PALLA MEGHA
FEROZEPUR

DDO- HEADMASTER GOVT. HIGH
SCHOOL, PANJAWA MODEL FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21320237	1957959	23278196
01-GUIDANCE AND COUNSELLING	21320237	1957959	23278196
30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
40-GUIDANCE AND COUNSELLING	2585	0	2585
	21327622	1957959	23285581
	21327622	1957959	23285581
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22737501	2269708	25007209
01-GUIDANCE AND COUNSELLING	22737501	2269708	25007209
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22740086	2269708	25009794
	22740086	2269708	25009794
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8969193	931000	9900193

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	8969193	931000	9900193
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			8971778	931000	9902778
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114429	0	114429
			114429	0	114429
			9086207	931000	10017207
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3799225	437150	4236375
		01-GUIDANCE AND COUNSELLING	3799225	437150	4236375
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			3801816	437150	4238966
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		3801816	437150	4238966
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7519990	784750	8304740

		01-GUIDANCE AND COUNSELLING	7519990	784750	8304740
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7522581	784750	8307331
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		7522581	784750	8307331
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5097262	506710	5603972
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5102268	506710	5608978
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA		5102268	506710	5608978
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19940606	2167200	22107806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19940606	2167200	22107806
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10548	15720	26268

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10548	15720	26268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA		19951154	2182920	22134074
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2043	0	2043
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAM PURA PIND BHATINDA		2043	0	2043
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4775038	433250	5208288
		01-GUIDANCE AND COUNSELLING	4775038	433250	5208288
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4777623	433250	5210873
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA		4777623	433250	5210873
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7566408	780971	8347379
		01-GUIDANCE AND COUNSELLING	7566408	780971	8347379

DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7566408	783556	8349964
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		7566408	783556	8349964
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8423622	938263	9361885
		01-GUIDANCE AND COUNSELLING	8423622	938263	9361885
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8426207	938263	9364470
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14149	19200	33349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14149	19200	33349
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		8440356	957463	9397819
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6948124	664600	7612724

		01-GUIDANCE AND COUNSELLING	6948124	664600	7612724
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6950715	664600	7615315
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		6950715	664600	7615315
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12191092	1104047	13295139
		01-GUIDANCE AND COUNSELLING	12191092	1104047	13295139
		40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12191092	1106090	13297182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		12191092	1106090	13297182
DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11011221	929731	11940952
		01-GUIDANCE AND COUNSELLING	11011221	929731	11940952
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11013812	929731	11943543
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50218	0	50218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50218	0	50218
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RURKA LUDHIANA		11064030	929731	11993761
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31159773	3091934	34251707
		01-GUIDANCE AND COUNSELLING	31159773	3091934	34251707
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31159773	3094519	34254292
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SADATPUR SANGRUR		31159773	3094519	34254292
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33862219	3217662	37079881
		01-GUIDANCE AND COUNSELLING	33862219	3217662	37079881
DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33864804	3217662	37082466
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SANDHE HASAM FEROZEPUR		33864804	3217662	37082466

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SEHJO MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8727760	945151	9672911
01-GUIDANCE AND COUNSELLING	8727760	945151	9672911
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8730351	945151	9675502
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA	8730351	945151	9675502

DDO- HEADMASTER GOVT. HIGH
SCHOOL, SHERPUR SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33999059	3806717	37805776
01-GUIDANCE AND COUNSELLING	33999059	3806717	37805776
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	34001644	3806717	37808361

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44905	0	44905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44905	0	44905
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR	34046549	3806717	37853266

DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

04136241362

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINDHAR JALANDHAR

04136241362

04136241362

DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

17483550180410219287652
17483550180410219287652
258502585

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR

17486135180410219290237

17486135180410219290237

DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

39460118245684770579
39460118245684770579

TOTAL FOR MH- 2202-GENERAL EDUCATION

39460118245684770579

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR	3946011	824568	4770579
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12498955	1058817	13557772
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	12498955	1058817	13557772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12498955	1058817	13557772
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA	12498955	1058817	13557772
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	10-CREATION OF POSTS OF LABORATORY ATTENDANTS	1094112	0	1094112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1094112	0	1094112
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT	1094112	0	1094112
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8490991	870068	9361059
	01-GUIDANCE AND COUNSELLING	8490991	870068	9361059
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8493576	870068	9363644
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR	8493576	870068	9363644
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8261691	893250	9154941
	01-GUIDANCE AND COUNSELLING	8261691	893250	9154941
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	51000	0	51000
	40-GUIDANCE AND COUNSELLING	3127	0	3127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8315818	893250	9209068
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA	8315818	893250	9209068
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10631196	804200	11435396
	01-GUIDANCE AND COUNSELLING	10631196	804200	11435396
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10633781	804200	11437981

DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		10833781	804200	11637981
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24166733	2655536	26822269
		01-GUIDANCE AND COUNSELLING	24166733	2655536	26822269
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24169318	2655536	26824854
DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		24169318	2655536	26824854
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13341335	1302250	14643585
		01-GUIDANCE AND COUNSELLING	13341335	1302250	14643585
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13343920	1302250	14646170

DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	13343920	1302250	14646170
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18843617	1956700	20800317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	18843617	1956700	20800317
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18846202	1956700	20802902
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	18846202	1956700	20802902
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16976717	1806591	18783308
	40-GUIDANCE AND COUNSELLING	5007	0	5007
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17042724	1833591	18876315
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144623	0	144623

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144623	0	144623
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	17187347	1833591	19020938
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8832145	1000450	9832595
	01-GUIDANCE AND COUNSELLING	8832145	1000450	9832595
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8834730	1000450	9835180
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR	8834730	1000450	9835180
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12535530	1304672	13840202
	01-GUIDANCE AND COUNSELLING	12535530	1304672	13840202
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12535530	1307257	13842787
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR	12535530	1307257	13842787
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16769571	1699044	18468615
		01-GUIDANCE AND COUNSELLING	16769571	1699044	18468615
		40-GUIDANCE AND COUNSELLING	4086	1084	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16773657	1700128	18473785
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		16773657	1700128	18473785
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7693831	790022	8483853
		01-GUIDANCE AND COUNSELLING	7693831	790022	8483853
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7693831	792607	8486438
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		7893831	792607	8686438
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7445925	768650	8214575
		01-GUIDANCE AND COUNSELLING	7445925	768650	8214575
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
			7466925	780650	8247575
			7466925	780650	8247575
DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14181111	1444497	15625608
		01-GUIDANCE AND COUNSELLING	14181111	1444497	15625608
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			14181111	1447082	15628193
			14181111	1447082	15628193
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15656601	1644535	17301136
		01-GUIDANCE AND COUNSELLING	15656601	1644535	17301136

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15717601	1671535	17389136
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116182	0	116182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116182	0	116182
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR		15833783	1671535	17505318
DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9796500	973600	10770100
		01-GUIDANCE AND COUNSELLING	9796500	973600	10770100
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9817500	985600	10803100
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR		9817500	985600	10803100
DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5370088	526800	5896888
		01-GUIDANCE AND COUNSELLING	5370088	526800	5896888
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5370088	526800	5896888
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR		5370088	526800	5896888
DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	49204321	4902926	54107247
		01-GUIDANCE AND COUNSELLING	49204321	4902926	54107247
		40-GUIDANCE AND COUNSELLING	3152	0	3152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49207473	4902926	54110399
	TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA		49207473	4902926	54110399
DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19960142	2018450	21978592
		01-GUIDANCE AND COUNSELLING	19960142	2018450	21978592
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19962727	2018450	21981177

DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. SR. SEC. SCHOOL, KOTHALA SANGRUR	19962727	2018450	21981177
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13505214	1318600	14823814
	01-GUIDANCE AND COUNSELLING	13505214	1318600	14823814
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13507799	1318600	14826399
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18605	0	18605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18605	0	18605
DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL, NATHANA BHATINDA	13526404	1318600	14845004
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13551154	1228063	14779217
	01-GUIDANCE AND COUNSELLING	13551154	1228063	14779217
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13572154	1240063	14812217
	TOTAL FOR DDO- HEADMASTER GOVT.GIRLS HIGH SCHOOL,QUAZI MOHALLA JALANDHAR		13572154	1240063	14812217
DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,RATAUL ROHI FEROZEPUR		200000	0	200000
DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8080634	825550	8906184
		01-GUIDANCE AND COUNSELLING	8080634	825550	8906184
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8083219	825550	8908769
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		8083219	825550	8908769
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	10207511	1130232	11337743
01-GUIDANCE AND COUNSELLING	10207511	1130232	11337743
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10210096	1130232	11340328
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA	10210096	1130232	11340328

DDO- HEADMASTER GOVT.HIGH SCHOOL,
BABARPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8531725	729500	9261225
01-GUIDANCE AND COUNSELLING	8531725	729500	9261225
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	8534316	729500	9263816

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28995	0	28995
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28995	0	28995
TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA	8563311	729500	9292811

DDO- HEADMASTER GOVT.HIGH SCHOOL,
BIBIPUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16975595	1593850	18569445
		01-GUIDANCE AND COUNSELLING	16975595	1593850	18569445
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16978186	1593850	18572036
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BIBIPUR LUDHIANA		16978186	1593850	18572036
DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	3696638	387892	4084530
		01-GUIDANCE AND COUNSELLING	3696638	387892	4084530
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3696638	390477	4087115
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, KALBANJARA KALBANJARA, SANGRUR		3696638	390477	4087115
DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	4890177	308550	5198727
		01-GUIDANCE AND COUNSELLING	4890177	308550	5198727
		40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4892762	308550	5201312	
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MIRZEENA BHATINDA	4892762	308550	5201312	
DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12756596	1122150	13878746
		01-GUIDANCE AND COUNSELLING	12756596	1122150	13878746
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12759187	1122150	13881337	
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA	12759187	1122150	13881337	
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8633418	918800	9552218
		01-GUIDANCE AND COUNSELLING	8633418	918800	9552218
		40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8638046	918800	9556846	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38529	0	38529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38529	0	38529
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		8676575	918800	9595375
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	16511675	1439400	17951075
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16511675	1439400	17951075
		01-GUIDANCE AND COUNSELLING	16511675	1439400	17951075
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16514260	1439400	17953660
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		16514260	1439400	17953660
DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7600	0	7600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7600	0	7600

DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ABOHAR(BRANCH) FEROZEPUR	7600	0	7600
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14716454	1413250	16129704
	01-GUIDANCE AND COUNSELLING	14716454	1413250	16129704
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14719045	1413250	16132295
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA	14719045	1413250	16132295
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	30377599	2534050	32911649
	01-GUIDANCE AND COUNSELLING	30377599	2534050	32911649
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30380184	2534050	32914234
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193153	148164	341317

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	193153	148164	341317
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR	30573337	2682214	33255551
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15140983	1540000	16680983
	01-GUIDANCE AND COUNSELLING	15140983	1540000	16680983
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15143568	1540000	16683568
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24491	0	24491
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24491	0	24491
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR	15168059	1540000	16708059
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17589377	1697600	19286977
	01-GUIDANCE AND COUNSELLING	17589377	1697600	19286977

DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17591962	1697600	19289562
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKSHIWALA SANGRUR		17591962	1697600	19289562
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14280360	1264600	15544960
		01-GUIDANCE AND COUNSELLING	14280360	1264600	15544960
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		14282945	1264600	15547545
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAMOL SANGRUR		14282945	1264600	15547545
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10740917	1007200	11748117
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10745923	1007200	11753123
DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHAINI MAHARAJ BARNALA		10745923	1007200	11753123

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10370410	1077097	11447507
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		10370410	1077097	11447507
TOTAL FOR DDO- HEADMASTER				
GOVT.HIGH SCHOOL,BHATRAN KALAN				
SANGRUR		10370410	1077097	11447507

DDO- HEADMASTER GOVT.HIGH
SCHOOL,CHAK RAM SINGH WALA
BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11979271	1182600	13161871
	01-GUIDANCE AND COUNSELLING	11979271	1182600	13161871
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		11981856	1182600	13164456
TOTAL FOR DDO- HEADMASTER				
GOVT.HIGH SCHOOL,CHAK RAM SINGH				
WALA BHATINDA		11981856	1182600	13164456

DDO- HEADMASTER GOVT.HIGH
SCHOOL,DEWAN KHERA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14572246	1249650	15821896
	01-GUIDANCE AND COUNSELLING	14572246	1249650	15821896
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		14574831	1249650	15824481

DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR	14574831	1249650	15824481
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5570911	559800	6130711
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5570911	559800	6130711
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR	5570911	559800	6130711
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16020345	1167450	17187795
	01-GUIDANCE AND COUNSELLING	16020345	1167450	17187795
Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-GOVERNMENT AID TO PRIMARY SCHOOLS	4800	0	4800
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16027730	1167450	17195180
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82050	65620	147670

DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	82050	65620	147670
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA	16109780	1233070	17342850
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9529201	936950	10466151
	01-GUIDANCE AND COUNSELLING	9529201	936950	10466151
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9531786	936950	10468736
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA	9531786	936950	10468736
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22645542	2096058	24741600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	22645542	2096058	24741600
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22706542	2123058	24829600

DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64778	0	64778
			64778	0	64778
			22771320	2123058	24894378
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	3331297	242200	3573497
		01-GUIDANCE AND COUNSELLING	3331297	242200	3573497
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	3000	21000
			3349297	245200	3594497
			3349297	245200	3594497
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16870859	1702900	18573759
		01-GUIDANCE AND COUNSELLING	16870859	1702900	18573759
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16873444	1702900	18576344
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR	16873444	1702900	18576344
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15329820	1568600	16898420
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	15329820	1568600	16898420
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15332405	1568600	16901005
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA	15332405	1568600	16901005
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19354524	1763200	21117724
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	19354524	1763200	21117724
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	14400	0	14400
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19371509	1763200	21134709

DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95900	0	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95900	0	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		19467409	1763200	21230609
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3565638	0	3565638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3565638	0	3565638
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		3565638	0	3565638
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2077716	0	2077716
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	43800	0	43800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2121516	0	2121516
	TOTAL FOR DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA		2121516	0	2121516

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3338701	119424	3458125
TOTAL FOR MH- 2202-GENERAL EDUCATION		3338701	119424	3458125
TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA		3338701	119424	3458125

DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182532	0	182532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		182532	0	182532
TOTAL FOR DDO- HEADMASTER HINDU SEWA SAMITI HIGH SCHOOL,PTL PATIALA		182532	0	182532

DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3744668	0	3744668
TOTAL FOR MH- 2202-GENERAL EDUCATION		3744668	0	3744668
TOTAL FOR DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FEROZEPUR		3744668	0	3744668

DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR

Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4141466	0	4141466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4141466	0	4141466
	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR		4141466	0	4141466
DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5051295	0	5051295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5051295	0	5051295
	TOTAL FOR DDO- HEADMASTER LAKHI SINGH GIRLS MIDDLE SCHOOL LAKHINDER HOSHIARPUR		5051295	0	5051295
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5182356	0	5182356
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5182356	0	5182356
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA		5182356	0	5182356
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3964972	1344127	5309099
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3964972	1344127	5309099
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA		3964972	1344127	5309099
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6639811	681800	7321611
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6639811	681800	7321611
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA		6639811	681800	7321611
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1554632	537280	2091912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1554632	537280	2091912
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		1554632	537280	2091912
DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					

DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	618618	0	618618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		618618	0	618618
	TOTAL FOR DDO- HEADMASTER R.K. HIGH SCHOOL, JAGROAN LUDHIANA		618618	0	618618
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1098975	0	1098975
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1098975	0	1098975
	TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		1098975	0	1098975
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2984348	0	2984348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2984348	0	2984348
	TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		2984348	0	2984348
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6151239	0	6151239

DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6151239	0	6151239
	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA	6151239	0	6151239
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2691487	0	2691487
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2691487	0	2691487
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA	2691487	0	2691487
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	849180	0	849180
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	849180	0	849180
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR	849180	0	849180
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5473973	0	5473973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5473973	0	5473973

DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA	5473973	0	5473973
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1593284	0	1593284
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1593284	0	1593284
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR	1593284	0	1593284
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2379153	0	2379153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2379153	0	2379153
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA	2379153	0	2379153
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	791005	0	791005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	791005	0	791005

DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT	791005	0	791005
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1739430	633053	2372483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1739430	633053	2372483
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA	1739430	633053	2372483
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11391808	1241869	12633677
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11396814	1241869	12638683
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA	11396814	1241869	12638683
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3342445	355021	3697466

DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3342445	355021	3697466
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA	3342445	355021	3697466
DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	45987	0	45987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45987	0	45987
	TOTAL FOR DDO- HEADMASTER SHRI KALGIDHAR KANYA PATHSHALA, ROPAR ROPAR	45987	0	45987
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	696980	0	696980
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	696980	0	696980
	TOTAL FOR DDO- HEADMASTER SOM NATH ARYA KANYA PATHSHALA, ROPAR ROPAR	696980	0	696980

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16854995	1528300	18383295
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			16860001	1528300	18388301
			16860001	1528300	18388301
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14599009	1419150	16018159
		01-GUIDANCE AND COUNSELLING	14599009	1419150	16018159
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			14601594	1419150	16020744
			14601594	1419150	16020744
TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7747709	851000	8598709
		01-GUIDANCE AND COUNSELLING	7747709	851000	8598709
			7747709	851000	8598709
			7747709	851000	8598709

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42776	0	42776
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42776	0	42776
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI BARNALA		42776	0	42776
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5787692	598669	6386361
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5787692	598669	6386361
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75704	0	75704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		75704	0	75704
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		5863396	598669	6462065
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25791826	2785583	28577409
		01-GUIDANCE AND COUNSELLING	25791826	2785583	28577409
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25791826	2788168	28579994
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99879	0	99879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99879	0	99879
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		25891705	2788168	28679873
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6419461	637210	7056671
		01-GUIDANCE AND COUNSELLING	6419461	637210	7056671
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6422046	637210	7059256
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218886	0	218886

DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	218886	0	218886
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR	6640932	637210	7278142
DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3164103	756487	3920590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3164103	756487	3920590
	TOTAL FOR DDO- HEADMISTRESS RAMGARHIA GIRLS HIGH SCHOOL,PHAGWARA KAPURTHALA	3164103	756487	3920590
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1464155	0	1464155
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1464155	0	1464155
	TOTAL FOR DDO- HEADMISTRESS T.W.B.I.SCHOOL, PHAGWARA KAPURTHALA	1464155	0	1464155
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2882624	0	2882624

DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2882624	0	2882624
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI	2882624	0	2882624
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2935424	0	2935424
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2935424	0	2935424
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL,KURALI MOHALI	2935424	0	2935424
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	766167	0	766167
	TOTAL FOR MH- 2202-GENERAL EDUCATION	766167	0	766167
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI	766167	0	766167
DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1558274	0	1558274
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1558274	0	1558274
	TOTAL FOR DDO- MANAGER HENDERSON MEMORIAL (G) HIGH SCHOOL, KHARAR MOHALI	1558274	0	1558274
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1558274	0	1558274

DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1558274	0	1558274
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI	1558274	0	1558274
DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6351010	0	6351010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6351010	0	6351010
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI	6351010	0	6351010
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2922266	0	2922266
DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	2922266	0	2922266
	TOTAL FOR DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS SCHOOL, SIRHNID MANDI FATEHGARH SAHIB	2922266	0	2922266
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3587681	0	3587681

DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	3587681	0	3587681
	TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS HIGH SCHOOL, NABHA PATIALA	3587681	0	3587681
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2439853	0	2439853
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2439853	0	2439853
	TOTAL FOR DDO- PRESIDENT JANTA HIGHER SECONDARY SCHOOL, RAJPURA PATIALA	2439853	0	2439853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37072674	3876450	40949124
	01-GUIDANCE AND COUNSELLING	37072674	3876450	40949124
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37075259	3876450	40951709
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79648	79648

DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79648	79648
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHANGALA HOSHIARPUR	37075259	3956098	41031357
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	68636792	7958878	76595670
	01-GUIDANCE AND COUNSELLING	68636792	7958878	76595670
	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	68639379	7958878	76598257
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84378	8990	93368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284378	8990	293368
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARDO KHUNDPUR HOSHIARPUR	68923757	7967868	76891625

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL HERSE KOLOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	26451528	2814200	29265728
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26451528	2814200	29265728
01-GUIDANCE AND COUNSELLING	26451528	2814200	29265728
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	26454113	2814200	29268313

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24540	0	24540
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24540	0	24540

TOTAL FOR DDO- PRICIPAL GOVERNMENT
SENIOR SECONDARY SCHOOL HERSE
KOLOTA HOSHIARPUR

26478653 2814200 29292853

DDO- PRICIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MALHOMAN
PATCAL HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24389738	2498775	26888513
01-GUIDANCE AND COUNSELLING	24389738	2498775	26888513
40-GUIDANCE AND COUNSELLING	2586	0	2586

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	24392324	2498775	26891099
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76038	0	76038
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76038	0	76038
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR	24468362	2498775	26967137
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15029114	1695275	16724389
	01-GUIDANCE AND COUNSELLING	15029114	1695275	16724389
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15031699	1695275	16726974
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88360	0	88360
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88360	0	88360

DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR	15120059	1695275	16815334
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1914253511	181098806	2095352317
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	1914253511	181098806	2095352317
	01-GOVERNMENT PRIMARY SCHOOLS	1914253511	181098806	2095352317
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1914253511	181098806	2095352317
	01-GUIDANCE AND COUNSELLING	1914253511	181098806	2095352317
	01-INSPECTION	1914253511	181098806	2095352317
	30-GOVERNMENT AID TO PRIMARY SCHOOLS	2419000	0	2419000
	40-GUIDANCE AND COUNSELLING	160952	18172	179124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1916833463	181116978	2097950441
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	1916833463	181116978	2097950441
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49238864	5307380	54546244

DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	01-GUIDANCE AND COUNSELLING	49238864	5307380	54546244
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			49241449	5307380	54548829
			49241449	5307380	54548829
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4837190	0	4837190
			4837190	0	4837190
			4837190	0	4837190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	34230116	3560900	37791016
		01-GUIDANCE AND COUNSELLING	34230116	3560900	37791016
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			34232712	3560900	37793612

	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA	34232712	3560900	37793612
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65274085	6263998	71538083
	01-GUIDANCE AND COUNSELLING	65274085	6263998	71538083
	40-GUIDANCE AND COUNSELLING	7756	0	7756
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65281841	6263998	71545839
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60586	0	60586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	260586	0	260586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR	65542427	6263998	71806425
DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49605	0	49605
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49605	0	49605
	TOTAL FOR DDO- PRINCIPAL GOVT.IN SERVICE TRG. CENTRE,FZR FEROZEPUR		49605	0	49605
DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21225393	2068109	23293502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21225393	2068109	23293502
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,MAMDOT FEROZEPUR		21225393	2068109	23293502
DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1866431	0	1866431
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1866431	0	1866431
	TOTAL FOR DDO- PRINCIPAL ARYA GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		1866431	0	1866431

DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	61434	0	61434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61434	0	61434
	TOTAL FOR DDO- PRINCIPAL ARYA HIGHER SECONDARY SCHOOL LUDHIANA		61434	0	61434
DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82030	0	82030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		82030	0	82030
	TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, FARIDKOT FARIDKOT		82030	0	82030
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	4868922	0	4868922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4868922	0	4868922
	TOTAL FOR DDO- PRINCIPAL BHUPINDER KHALSA SR. SECONDARY SCHOOL, MOGA MOGA		4868922	0	4868922

DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	303136	0	303136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		303136	0	303136
	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		303136	0	303136
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6750920	0	6750920
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6750920	0	6750920
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR		6750920	0	6750920
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	11375187	1633168	13008355

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11375187	1633168	13008355
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291235	0	291235
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		291235	0	291235
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT		11666422	1633168	13299590
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	6464875	1497144	7962019
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6464875	1497144	7962019
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		6464875	1497144	7962019
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8928623	1311066	10239689
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8928623	1311066	10239689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8928623	1311066	10239689

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	525647	0	525647
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525647	0	525647
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		9454270	1311066	10765336
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	3738432	0	3738432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3738432	0	3738432
	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		3738432	0	3738432
DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10656792	1623952	12280744
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10656792	1623952	12280744
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	193019	0	193019
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		193019	0	193019
	TOTAL FOR DDO- PRINCIPAL DIET FEROZEPUR FEROZEPUR		10849811	1623952	12473763
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9457927	1533716	10991643
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9457927	1533716	10991643
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315006	0	315006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515006	0	515006
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		9972933	1533716	11506649

DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	10132036	901504	11033540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10132036	901504	11033540
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		10132036	901504	11033540
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8571017	1334072	9905089
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	8571017	1334072	9905089
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8571017	1334072	9905089
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	574736	0	574736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574736	0	574736
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR		9145753	1334072	10479825

DDO- PRINCIPAL DISTRICT INSTITUTION
OF EDUCATION TRAINING, AJJOWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	3835368	1348620	5183988
TOTAL FOR MH- 2202-GENERAL EDUCATION	3835368	1348620	5183988

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138702	0	138702
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	338702	0	338702

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL DISTRICT
INSTITUTION OF EDUCATION TRAINING,
AJJOWAL HOSHIARPUR

4174070	1348620	5522690
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DDO- PRINCIPAL DISTRICT TRAINING
INSTITUTE, RAMPUR LALLIAN JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	7533015	1432350	8965365
TOTAL FOR MH- 2202-GENERAL EDUCATION	7533015	1432350	8965365

DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR	7533015	1432350	8965365
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9356816	1408778	10765594
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	9356816	1408778	10765594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9356816	1408778	10765594
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192216	56610	248826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192216	56610	248826
	TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	9549032	1465388	11014420
DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	4351764	1067428	5419192

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4351764	1067428	5419192
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36911	0	36911
DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36911	0	36911
	TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	4388675	1067428	5456103
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9015028	864574	9879602
	01-GUIDANCE AND COUNSELLING	9015028	864574	9879602
Major Head- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9036028	876574	9912602
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10771	0	10771

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10771	0	10771
	TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR		9046799	876574	9923373
DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30551324	3216250	33767574
	TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR		30551324	3216250	33767574
DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR			30551324	3216250	33767574
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3396099	0	3396099
	TOTAL FOR DDO- PRINCIPAL DR. HARI RAM HIGHER SECONDARY SCHOOL, DATARPUR HOSHIARPUR		3396099	0	3396099
DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR			3396099	0	3396099

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26648985	2839255	29488240
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		26648985	2839255	29488240
TOTAL FOR DDO- PRINCIPAL DS				
GOVERNMENT SENIOR SECONDARY				
SCHOOL, MIRZAJAN GURDASPUR		26648985	2839255	29488240

DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI
PATHANA FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25222875	2838861	28061736
	01-GUIDANCE AND COUNSELLING	25222875	2838861	28061736
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		25225460	2838861	28064321
TOTAL FOR DDO- PRINCIPAL				
G.(GIRLS).S.S.S., BASSI PATHANA				
FATEHGARH SAHIB		25225460	2838861	28064321

DDO- PRINCIPAL G.G.S.S.S., AMLOH
FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45785265	4975666	50760931
	01-GUIDANCE AND COUNSELLING	45785265	4975666	50760931
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		45787850	4975666	50763516

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB

DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR

DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR

DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1930732071195144

1930732071195144

45980923497773750958660

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

61043831647880767522638

61043831647880767522638

61043831647880767522638

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

50453995550605055960045

50453995550605055960045

50453995550605055960045

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20983214	2200969	23184183
	01-GUIDANCE AND COUNSELLING	20983214	2200969	23184183
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		20985800	2200969	23186769
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL,BANGOUNI GURDASPUR		20985800	2200969	23186769
DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16123467	1663600	17787067
	01-GUIDANCE AND COUNSELLING	16123467	1663600	17787067
TOTAL FOR MH- 2202-GENERAL EDUCATION		16123467	1663600	17787067
TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		16123467	1663600	17787067
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	48552346	5000946	53553292
	01-GUIDANCE AND COUNSELLING	48552346	5000946	53553292
	40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION		48554932	5000946	53555878

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL G.S.S.S (BOYS),
JAWAHAR NAGAR LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292582	0	292582
		392582	0	392582
		48947514	5000946	53948460
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47063970	5365255	52429225
	01-GUIDANCE AND COUNSELLING	47063970	5365255	52429225
	40-GUIDANCE AND COUNSELLING	2591	0	2591
		47066561	5365255	52431816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63500	0	63500
		63500	0	63500
		47130061	5365255	52495316

DDO- PRINCIPAL G.S.S.S DHARIWAL
RANIA GURDASPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25918368	2401850	28320218
01-GUIDANCE AND COUNSELLING	25918368	2401850	28320218
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	25920953	2401850	28322803

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401905	0	401905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401905	0	401905
TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR	26322858	2401850	28724708

DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND
PUR SAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	46515413	4874958	51390371
01-GUIDANCE AND COUNSELLING	46515413	4874958	51390371
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	46515413	4877543	51392956

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58550	148632	207182
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58550	148632	207182
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		46573963	5026175	51600138
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49067652	4850212	53917864
		01-GUIDANCE AND COUNSELLING	49067652	4850212	53917864
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49067652	4852797	53920449
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	791152	0	791152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		791152	0	791152
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		49858804	4852797	54711601
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17172319	1841115	19013434

		01-GUIDANCE AND COUNSELLING	17172319	1841115	19013434
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17172319	1843700	19016019
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		17172319	1843700	19016019
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	36387579	3790861	40178440
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36387579	3790861	40178440
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		36387579	3790861	40178440
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32060530	3234750	35295280
		01-GUIDANCE AND COUNSELLING	32060530	3234750	35295280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32060530	3234750	35295280
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235423	0	235423
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235423	0	235423

DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA	32295953	3234750	35530703
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11558052	1042365	12600417
	01-GUIDANCE AND COUNSELLING	11558052	1042365	12600417
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11558052	1044950	12603002
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR	11558052	1044950	12603002
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22953939	2263900	25217839
	01-GUIDANCE AND COUNSELLING	22953939	2263900	25217839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22953939	2263900	25217839
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302419	0	302419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302419	0	302419

DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,TALWANDI CHAUDHRIAN KAPURTHALA	23256358	2263900	25520258
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12342	0	12342
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12342	0	12342
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BAGOWAL GURDASPUR	12342	0	12342
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17793684	1437636	19231320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17793684	1437636	19231320
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102294	0	102294

DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	302294	0	302294
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR	18095978	1437636	19533614
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18614204	2020699	20634903
	01-GUIDANCE AND COUNSELLING	18614204	2020699	20634903
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18616789	2020699	20637488
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR	18616789	2020699	20637488
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25532394	2749080	28281474
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	25532394	2749080	28281474
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25532394	2749080	28281474
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59307	0	59307
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59307	0	59307

DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR	25591701	2749080	28340781
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25004850	2635700	27640550
	40-GUIDANCE AND COUNSELLING	5015	0	5015
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25009865	2635700	27645565
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR	25009865	2635700	27645565
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11562596	1160136	12722732
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	11562596	1160136	12722732
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11562596	1162721	12725317
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR	11562596	1162721	12725317
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	45007870	5111825	50119695
	01-GUIDANCE AND COUNSELLING	45007870	5111825	50119695
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	45010455	5111825	50122280
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR	45010455	5111825	50122280
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38947760	3888560	42836320
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	38947760	3888560	42836320
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	38950345	3888560	42838905
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB	38950345	3888560	42838905
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17822730	1707968	19530698
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	17822730	1707968	19530698
	40-GUIDANCE AND COUNSELLING	0	2585	2585
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17822730	1710553	19533283
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER	17822730	1710553	19533283

DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14168269	1402200	15570469
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			14173275	1402200	15575475
			14173275	1402200	15575475
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21929112	1986450	23915562
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			21934118	1986450	23920568
			21934118	1986450	23920568
DDO- PRINCIPAL G.SR.S.S., NEELOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15072154	1574790	16646944
		01-GUIDANCE AND COUNSELLING	15072154	1574790	16646944
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			15072154	1577375	16649529
			15072154	1577375	16649529
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15072154	1574790	16646944
		01-GUIDANCE AND COUNSELLING	15072154	1574790	16646944
		40-GUIDANCE AND COUNSELLING	0	2585	2585

DDO- PRINCIPAL GANDHI SENIOR
SECONDARY SCHOOL,MANSA MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GANDHI
SENIOR SECONDARY SCHOOL,MANSA
MANSA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIRTHALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SIRTHALA LUDHIANA

DDO- PRINCIPAL GOVERNMEENT SENIOR
SECONDARY SCHOOL MANHOTA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5858609	0	5858609
	5858609	0	5858609
	5858609	0	5858609
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12983134	1339450	14322584
01-GUIDANCE AND COUNSELLING	12983134	1339450	14322584
40-GUIDANCE AND COUNSELLING	2591	0	2591
	12985725	1339450	14325175
	12985725	1339450	14325175
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27187192	2868443	30055635
01-GUIDANCE AND COUNSELLING	27187192	2868443	30055635

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27189777	2868443	30058220
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330849	0	330849
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		330849	0	330849
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		27520626	2868443	30389069
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14376682	1390091	15766773
		01-GUIDANCE AND COUNSELLING	14376682	1390091	15766773
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14379273	1390091	15769364
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		14379273	1390091	15769364
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	108952505	11517741	120470246
01-GUIDANCE AND COUNSELLING	108952505	11517741	120470246
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	108952505	11520337	120472842

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	675696	0	675696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	675696	0	675696

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR

109628201 11520337 121148538

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	42947894	4236831	47184725
01-GUIDANCE AND COUNSELLING	42947894	4236831	47184725
40-GUIDANCE AND COUNSELLING	0	2596	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	42947894	4239427	47187321

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87826	0	87826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87826	0	87826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		43035720	4239427	47275147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45337543	5180498	50518041
		01-GUIDANCE AND COUNSELLING	45337543	5180498	50518041
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45340139	5180498	50520637
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		45340139	5180498	50520637
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24185281	2625651	26810932
		01-GUIDANCE AND COUNSELLING	24185281	2625651	26810932
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24185281	2628247	26813528

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL	24185281	2628247	26813528
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27916416	2996580	30912996
	01-GUIDANCE AND COUNSELLING	27916416	2996580	30912996
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27916416	2999176	30915592
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI	27916416	2999176	30915592
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	27753576	3020300	30773876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27753576	3020300	30773876
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE	27753576	3020300	30773876
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13750056	1432205	15182261

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	13750056	1432205	15182261
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			13752652	1432205	15184857
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56133	0	56133
			56133	0	56133
			13808785	1432205	15240990
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22579103	2190224	24769327
		01-GUIDANCE AND COUNSELLING	22579103	2190224	24769327
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			22581699	2190224	24771923
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81000	0	81000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281000	0	281000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		22862699	2190224	25052923
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16022437	1606867	17629304
		01-GUIDANCE AND COUNSELLING	16022437	1606867	17629304
		40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16022437	1609463	17631900
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167000	0	167000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167000	0	167000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		16189437	1609463	17798900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22778394	2830463	25608857
01-GUIDANCE AND COUNSELLING	22778394	2830463	25608857
40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	22778394	2833049	25611443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145083	25917	171000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345083	25917	371000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA

23123477 2858966 25982443

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31263431	3251871	34515302
01-GUIDANCE AND COUNSELLING	31263431	3251871	34515302
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31263431	3254456	34517887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

47397278370552342

47397278370552342

31737403333282635070229

51239952491590056155852

51239952491590056155852

258502585

51242537491590056158437

6037843742607526

6037843742607526

51846321491964256765963

DDO- PRINCIPAL GOVERNMENT ADARSH
SENIOR SECONDARY SCHOOL BUKAN
KHAN WALA, FZR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT ADARSH SENIOR
SECONDARY SCHOOL BUKAN KHAN
WALA, FZR

DDO- PRINCIPAL GOVERNMENT BOYS
SENIOR SECONDARY SCHOOL, MALOUDH
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28673307	2844908	31518215
01-GUIDANCE AND COUNSELLING	28673307	2844908	31518215
40-GUIDANCE AND COUNSELLING	5170	0	5170
	28678477	2844908	31523385
	28678477	2844908	31523385
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18591558	1956710	20548268
01-GUIDANCE AND COUNSELLING	18591558	1956710	20548268
40-GUIDANCE AND COUNSELLING	2591	0	2591
	18594149	1956710	20550859
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	227660	0	227660

DDO- PRINCIPAL GOVERNMENT CO- EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	227660	0	227660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SENIOR SECONDARY SCHOOL, MALOUDH LUDHIANA	18821809	1956710	20778519
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16661474	1713600	18375074
	01-GUIDANCE AND COUNSELLING	16661474	1713600	18375074
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16664065	1713600	18377665
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA	16664065	1713600	18377665
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19508060	2070900	21578960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19508060	2070900	21578960

DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR	19508060	2070900	21578960
	01-GOVERNMENT ARTS COLLEGES	6906829	711207	7618036
	15-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	7650	0	7650
	30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES	73100	0	73100
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	6987579	711207	7698786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR	6987579	711207	7698786
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	41840113	4257296	46097409
	40-GUIDANCE AND COUNSELLING	5015	0	5015
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	41845128	4257296	46102424

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93557	9061	102618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93557	9061	102618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR		41938685	4266357	46205042
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	65958844	7635648	73594492
	TOTAL FOR MH- 2202-GENERAL EDUCATION		65958844	7635648	73594492
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1064927	102752	1167679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1264927	102752	1367679
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA		67223771	7738400	74962171

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, CHABAL
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, CHABAL
AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, SANGHAL
FATEHGARH SAHIB

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23937493	2638150	26575643
01-GUIDANCE AND COUNSELLING	23937493	2638150	26575643
40-GUIDANCE AND COUNSELLING	2596	0	2596
	23940089	2638150	26578239
	23940089	2638150	26578239
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	60470475	6012172	66482647
01-GUIDANCE AND COUNSELLING	60470475	6012172	66482647
40-GUIDANCE AND COUNSELLING	5170	0	5170
	60475645	6012172	66487817
	60475645	6012172	66487817

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL BAJA
KHANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL BAJA KHANA

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL HERIAN
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16227305	1585658	17812963
01-GUIDANCE AND COUNSELLING	16227305	1585658	17812963
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16229890	1585658	17815548
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54710	0	54710
	54710	0	54710
	16284600	1585658	17870258
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9866708	906200	10772908
	9866708	906200	10772908

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAHAR		9866708	906200	10772908
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	60243120	6240256	66483376
		01-GUIDANCE AND COUNSELLING	60243120	6240256	66483376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		60243120	6240256	66483376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		60243120	6240256	66483376
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16238409	1655300	17893709
		01-GUIDANCE AND COUNSELLING	16238409	1655300	17893709
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16240994	1655300	17896294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	730956	18616	749572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730956	18616	749572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR		16971950	1673916	18645866
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2050455	0	2050455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2050455	0	2050455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SAMRALA		2050455	0	2050455
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51600936	5602927	57203863
		01-GUIDANCE AND COUNSELLING	51600936	5602927	57203863
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51603532	5602927	57206459

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND	51603532	5602927	57206459
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32488041	3842095	36330136
	01-GUIDANCE AND COUNSELLING	32488041	3842095	36330136
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32490626	3842095	36332721
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494845	0	494845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	494845	0	494845
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR	32985471	3842095	36827566
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	39738358	4024800	43763158
	01-GUIDANCE AND COUNSELLING	39738358	4024800	43763158

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		39740954	4024800	43765754
			39740954	4024800	43765754
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28104189	3026966	31131155
		40-GUIDANCE AND COUNSELLING	5008	0	5008
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28170197	3053966	31224163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		28170197	3053966	31224163
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	42551915	4330906	46882821
		40-GUIDANCE AND COUNSELLING	5007	0	5007

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	103000	12000	115000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		42659922	4342906	47002828
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84138	0	84138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84138	0	84138
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		42744060	4342906	47086966
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23124741	2832299	25957040
		01-GUIDANCE AND COUNSELLING	23124741	2832299	25957040
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23127332	2832299	25959631
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		23127332	2832299	25959631

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, AJNALA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, AJNALA AMRITSAR

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL,
BALACHAUR NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36075715	3664894	39740609
01-GUIDANCE AND COUNSELLING	36075715	3664894	39740609
40-GUIDANCE AND COUNSELLING	2596	0	2596
	36078311	3664894	39743205
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	289776	289776
	0	289776	289776
	36078311	3954670	40032981
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23828342	3042827	26871169
01-GUIDANCE AND COUNSELLING	23828342	3042827	26871169
40-GUIDANCE AND COUNSELLING	0	5170	5170
	23828342	3047997	26876339

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHR	23828342	3047997	26876339
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34568778	3513254	38082032
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	101839	51000	152839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34675625	3564254	38239879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16500	0	16500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	216500	0	216500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR	34892125	3564254	38456379

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, BHIKHI
MANSA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, BHIKHI MANSA

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, CHAK
BILGA, BANGA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16727907	1689400	18417307
01-GUIDANCE AND COUNSELLING	16727907	1689400	18417307
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16730492	1689400	18419892
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78635	36187	114822
	78635	36187	114822
	16809127	1725587	18534714
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14254862	1495521	15750383
01-GUIDANCE AND COUNSELLING	14254862	1495521	15750383
40-GUIDANCE AND COUNSELLING	0	2585	2585
	14254862	1498106	15752968

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	14254862	1498106	15752968
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10986331	1299210	12285541
	01-GUIDANCE AND COUNSELLING	10986331	1299210	12285541
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	39000	121000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11068331	1338210	12406541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	11068331	1338210	12406541
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11786748	1290652	13077400
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11852756	1317652	13170408
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79107	0	79107
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79107	0	79107
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	11931863	1317652	13249515
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49047822	5514931	54562753
	01-GUIDANCE AND COUNSELLING	49047822	5514931	54562753
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49050413	5514931	54565344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	49050413	5514931	54565344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR
Major Head- 2202-GENERAL EDUCATION

04-LEGAL AID TO THE POOR	4900	0	4900
	4900	0	4900
	4900	0	4900
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39014672	4342979	43357651
01-GUIDANCE AND COUNSELLING	39014672	4342979	43357651
40-GUIDANCE AND COUNSELLING	2596	0	2596
	39017268	4342979	43360247
	39017268	4342979	43360247
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28782632	3334153	32116785
01-GUIDANCE AND COUNSELLING	28782632	3334153	32116785

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	27000	109000
			28864632	3361153	32225785
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205986	22193	228179
			205986	22193	228179
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR		29070618	3383346	32453964
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14796787	1415280	16212067
		01-GUIDANCE AND COUNSELLING	14796787	1415280	16212067
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			14799378	1415280	16214658

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223824	0	223824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223824	0	223824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA		15023202	1415280	16438482
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27637769	2926608	30564377
		01-GUIDANCE AND COUNSELLING	27637769	2926608	30564377
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27640365	2926608	30566973
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR		27640365	2926608	30566973
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1548158	0	1548158

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1548158	0	1548158
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	1548158	0	1548158
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35565872	3587025	39152897
	01-GUIDANCE AND COUNSELLING	35565872	3587025	39152897
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	4628	0	4628
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35570500	3587025	39157525
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KOTKOPURA FARIDKOT	35570500	3587025	39157525
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	58816627	6033023	64849650
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	58816627	6033023	64849650
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	58819212	6033023	64852235

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALERKOTLA SANGRUR

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MALOUT FARIDKOT

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

881326 41694 923020

881326 41694 923020

59700538 6074717 65775255

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

84382 0 84382

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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING

424884802 43557582 468442384

424884802 43557582 468442384

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	424884802	43557582	468442384
		40-GUIDANCE AND COUNSELLING	13467	4628	18095
			424898269	43562210	468460479
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	655684	228814	884498
			855684	228814	1084498
			425753953	43791024	469544977
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY SCHOOLS	15771908	1534300	17306208
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15771908	1534300	17306208
		01-GUIDANCE AND COUNSELLING	15771908	1534300	17306208
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15774493	1534300	17308793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	15774493	1534300	17308793
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35237769	3652842	38890611
	01-GUIDANCE AND COUNSELLING	35237769	3652842	38890611
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35240365	3652842	38893207
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	35240365	3652842	38893207
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	94838913	10780184	105619097
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS -			
	ESTABLISHING SMART SCHOOLS	140000	80000	220000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	94978913	10860184	105839097
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1196732	529392	1726124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1396732	529392	1926124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR	96375645	11389576	107765221
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13611488	1306750	14918238
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13677496	1333750	15011246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121569	0	121569
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121569	0	121569
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR		13799065	1333750	15132815
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8394932	683040	9077972
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8399938	683040	9082978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR		8399938	683040	9082978
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	47766771	5202140	52968911
		40-GUIDANCE AND COUNSELLING	5006	0	5006

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	47771777	5202140	52973917
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47760	0	47760
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47760	0	47760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	47819537	5202140	53021677
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35572587	4651702	40224289
	40-GUIDANCE AND COUNSELLING	5007	0	5007
Major Head- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	105000	60000	165000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35682594	4711702	40394296
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66073	0	66073

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66073	0	66073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		35748667	4711702	40460369
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12186529	1261350	13447879
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12186529	1261350	13447879
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		12186529	1261350	13447879
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	66710302	6709664	73419966
		01-GUIDANCE AND COUNSELLING	66710302	6709664	73419966
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66712898	6709664	73422562
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	177489	0	177489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		177489	0	177489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		66890387	6709664	73600051
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28052680	3155400	31208080
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28052680	3155400	31208080
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		28252680	3155400	31408080

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, RAJPURA
TOWN PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, RAJPURA TOWN
PATIALA

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SAMRALA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47610665	5007786	52618451
01-GUIDANCE AND COUNSELLING	47610665	5007786	52618451
40-GUIDANCE AND COUNSELLING	2585	0	2585
	47613250	5007786	52621036
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	732722	0	732722
	732722	0	732722
	48345972	5007786	53353758
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	699897479	72219804	772117283
01-GUIDANCE AND COUNSELLING	699897479	72219804	772117283
40-GUIDANCE AND COUNSELLING	62184	0	62184

	TOTAL FOR MH- 2202-GENERAL EDUCATION		699959663	72219804	772179467
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		699959663	72219804	772179467
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17940653	1657155	19597808
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18006659	1684155	19690814
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103952	0	103952
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103952	0	103952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		18110611	1684155	19794766

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, SIRHIND
MANDI FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	41091213	4376200	45467413
01-GUIDANCE AND COUNSELLING	41091213	4376200	45467413
40-GUIDANCE AND COUNSELLING	2585	0	2585
	41093798	4376200	45469998

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286298	0	286298
	486298	0	486298

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SENIOR
SECONDARY SCHOOL, SIRHIND MANDI
FATEHGARH SAHIB

DDO- PRINCIPAL GOVERNMENT GIRLS
SENIOR SECONDARY SCHOOL, TAPIALA
AMRITSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29899353	3273400	33172753

		01-GUIDANCE AND COUNSELLING	29899353	3273400	33172753
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29901949	3273400	33175349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		29901949	3273400	33175349
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24928635	2559502	27488137
		01-GUIDANCE AND COUNSELLING	24928635	2559502	27488137
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24931220	2559502	27490722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317574	426356	743930
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317574	426356	743930
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		25248794	2985858	28234652

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BALIAN WALI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT GIRLS SR. SEC. SCHOOL,
BALIAN WALI BHATINDA

DDO- PRINCIPAL GOVERNMENT GIRLS SR.
SEC. SCHOOL, BARNALA BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23378685	2313900	25692585
01-GUIDANCE AND COUNSELLING	23378685	2313900	25692585
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23381270	2313900	25695170
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34216	34216
	0	34216	34216
	23381270	2348116	25729386
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	372879374	40839463	413718837
01-GUIDANCE AND COUNSELLING	372879374	40839463	413718837
40-GUIDANCE AND COUNSELLING	90108	0	90108
	372969482	40839463	413808945

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA	372969482	40839463	413808945
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	64195954	7037190	71233144
	01-GUIDANCE AND COUNSELLING	64195954	7037190	71233144
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	64195954	7039775	71235729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR	64195954	7039775	71235729
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	SPORTS AND YOUTH SERVICES	69394821	6751399	76146220
	01-GUIDANCE AND COUNSELLING	69394821	6751399	76146220
	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69394821	6751941	76146762
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	69394821	6751941	76146762
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	69394821	6751399	76146220
	01-GUIDANCE AND COUNSELLING	69394821	6751399	76146220
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	69394821	6751941	76146762
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR	69394821	6751941	76146762
	01-GOVERNMENT SECONDARY SCHOOLS			

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31097299	3240800	34338099
	01-GUIDANCE AND COUNSELLING	31097299	3240800	34338099
	40-GUIDANCE AND COUNSELLING	2494	0	2494
TOTAL FOR MH- 2202-GENERAL EDUCATION		31099793	3240800	34340593
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		31099793	3240800	34340593
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29547289	3162200	32709489
	01-GUIDANCE AND COUNSELLING	29547289	3162200	32709489
	40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION		29549880	3162200	32712080

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	477981	0	477981
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		477981	0	477981
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		30027861	3162200	33190061

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, BALAMGARH SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12206792	1302171	13508963
01-GUIDANCE AND COUNSELLING	12206792	1302171	13508963
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT HIGH SCHOOL,
BALAMGARH SANGRUR

12206792	1304756	13511548
12206792	1304756	13511548

DDO- PRINCIPAL GOVERNMENT HIGH
SCHOOL, CHARAUTHAL KALAN
FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31018072	3208626	34226698
01-GUIDANCE AND COUNSELLING	31018072	3208626	34226698
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

31020657	3208626	34229283
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Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17955	0	17955
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TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

17955	0	17955
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DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB	31038612	3208626	34247238
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12049688	1311600	13361288
	01-GUIDANCE AND COUNSELLING	12049688	1311600	13361288
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12052279	1311600	13363879
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283187	0	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283187	0	283187
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN	12335466	1311600	13647066
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14021367	1425242	15446609
	01-GUIDANCE AND COUNSELLING	14021367	1425242	15446609
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14023952	1425242	15449194
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109683	22793	132476
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109683	22793	132476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GHUMANDGARH FATEHGARH SAHIB	14133635	1448035	15581670
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30561250	3090500	33651750
	01-GUIDANCE AND COUNSELLING	30561250	3090500	33651750
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30563835	3090500	33654335
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	130955	53809	184764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130955	53809	184764

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB	30694790	3144309	33839099
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25509190	2485661	27994851
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	19000	80000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25575198	2504661	28079859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR	25621511	2504661	28126172
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31150241	3319596	34469837
		01-GUIDANCE AND COUNSELLING	31150241	3319596	34469837
		40-GUIDANCE AND COUNSELLING	2585	2585	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31152826	3322181	34475007
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		31352826	3322181	34675007
DDO- PRINCIPAL GOVERNMENT IN- SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	684064	0	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		684064	0	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		684064	0	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14682	0	14682
TOTAL FOR MH- 2202-GENERAL EDUCATION	14682	0	14682
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA	14682	0	14682

DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40818086	4495906	45313992
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	72000	24000	96000
TOTAL FOR MH- 2202-GENERAL EDUCATION	40895092	4519906	45414998

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	942365	89087	1031452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	942365	89087	1031452
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR	41837457	4608993	46446450

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, DATEWAS
BUDLADA2 AT BARETA

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, GUDAR
DHANDI FEROZEPUR-4
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, GUDAR DHANDI
FEROZEPUR-4

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16867406	1737071	18604477
01-GUIDANCE AND COUNSELLING	16867406	1737071	18604477
40-GUIDANCE AND COUNSELLING	0	542	542
	16867406	1737613	18605019
	16867406	1737613	18605019
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12277895	1276872	13554767
01-GUIDANCE AND COUNSELLING	12277895	1276872	13554767
40-GUIDANCE AND COUNSELLING	0	2585	2585
	12277895	1279457	13557352
	12277895	1279457	13557352

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, HIRO
KALAN, BUDHLADA-1 BUDLADA-1
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, HIRO KALAN,
BUDHLADA-1 BUDLADA-1

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, JATANA
KALAN JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, JATANA KALAN
JHUNIR2 (SARDULGARH)

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6329627	644650	6974277
01-GUIDANCE AND COUNSELLING	6329627	644650	6974277
40-GUIDANCE AND COUNSELLING	2585	0	2585
	6332212	644650	6976862
	6332212	644650	6976862
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9143716	1041079	10184795
01-GUIDANCE AND COUNSELLING	9143716	1041079	10184795
40-GUIDANCE AND COUNSELLING	0	2590	2590
	9143716	1043669	10187385
	9143716	1043669	10187385

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, KULRIAN
BUDLADA2 AT BARETA

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MANDVI
LEHRAGAGA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MANDVI
LEHRAGAGA

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16320050	1714050	18034100
01-GUIDANCE AND COUNSELLING	16320050	1714050	18034100
40-GUIDANCE AND COUNSELLING	2585	0	2585
	16322635	1714050	18036685
	16322635	1714050	18036685
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7935601	817800	8753401
01-GUIDANCE AND COUNSELLING	7935601	817800	8753401
40-GUIDANCE AND COUNSELLING	2585	0	2585
	7938186	817800	8755986
	7938186	817800	8755986

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL, MIAN
JHUNIR2 (SARDULGARH)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, MIAN JHUNIR2
(SARDULGARH)

DDO- PRINCIPAL GOVERNMENT MODEL
SENIOR SECONDARY SCHOOL,
USMANWALA FEROZEPUR-2
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT MODEL SENIOR
SECONDARY SCHOOL, USMANWALA
FEROZEPUR-2

DDO- PRINCIPAL GOVERNMENT
SECONDARY SCHOOL, RANDHAWA
MASTER JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9503904	885300	10389204
	9503904	885300	10389204
	9503904	885300	10389204
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11441431	1177750	12619181
01-GUIDANCE AND COUNSELLING	11441431	1177750	12619181
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11444016	1177750	12621766
	11444016	1177750	12621766

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31453656	3315122	34768778
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	70000	40000	110000
			31528662	3355122	34883784
DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL, RANDHAWA MASTER JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232698	0	232698
			232698	0	232698
			31761360	3355122	35116482
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21886752	2287000	24173752
		01-GUIDANCE AND COUNSELLING	21886752	2287000	24173752
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			21889337	2287000	24176337

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7188	7188
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7188	7188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		21889337	2294188	24183525
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13077407	1509653	14587060
		01-GUIDANCE AND COUNSELLING	13077407	1509653	14587060
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13079998	1509653	14589651
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		13079998	1509653	14589651
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	9737585	1046550	10784135
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9737585	1046550	10784135

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR	9737585	1046550	10784135
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13457183	1403226	14860409
	01-GUIDANCE AND COUNSELLING	13457183	1403226	14860409
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13457183	1405811	14862994
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN	13457183	1405811	14862994
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	12817931	1122350	13940281
	01-GUIDANCE AND COUNSELLING	12817931	1122350	13940281
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12820527	1122350	13942877
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	552660	0	552660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	552660	0	552660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI	13373187	1122350	14495537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26585940	2483300	29069240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26585940	2483300	29069240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU	26585940	2483300	29069240
Major Head- 2202-GENERAL EDUCATION	01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1725690	0	1725690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12312180	1362667	13674847
	01-GUIDANCE AND COUNSELLING	12312180	1362667	13674847
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12314765	1362667	13677432

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI	14040455	1362667	15403122
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15029069	1547800	16576869
	01-GUIDANCE AND COUNSELLING	15029069	1547800	16576869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15031654	1547800	16579454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH	15031654	1547800	16579454
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	23616177	2598050	26214227
	01-GUIDANCE AND COUNSELLING	23616177	2598050	26214227
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23618762	2598050	26216812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA	23618762	2598050	26216812

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19509285	2109500	21618785
		01-GUIDANCE AND COUNSELLING	19509285	2109500	21618785
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19511881	2109500	21621381
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		19511881	2109500	21621381
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20705003	2064950	22769953
		01-GUIDANCE AND COUNSELLING	20705003	2064950	22769953
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20707599	2064950	22772549
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10444	0	10444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10444	0	10444
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		20718043	2064950	22782993
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA					

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL SOHIAN KALAN

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL TAHLL SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11146004	1069893	12215897
01-GUIDANCE AND COUNSELLING	11146004	1069893	12215897
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	11148600	1069893	12218493
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	11148600	1069893	12218493
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34247	0	34247
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34247	0	34247
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHIAN KALAN	34247	0	34247
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20682377	1876950	22559327
01-GUIDANCE AND COUNSELLING	20682377	1876950	22559327
40-GUIDANCE AND COUNSELLING	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	20684973	1876950	22561923
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26425	0	26425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	226425	0	226425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	20911398	1876950	22788348
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9591136	1045311	10636447
	01-GUIDANCE AND COUNSELLING	9591136	1045311	10636447
	40-GUIDANCE AND COUNSELLING	0	2596	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9591136	1047907	10639043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	9591136	1047907	10639043

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31945582	3153956	35099538
		01-GUIDANCE AND COUNSELLING	31945582	3153956	35099538
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			31948178	3153956	35102134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11375	0	11375
			11375	0	11375
			31959553	3153956	35113509
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23976243	2710080	26686323
		01-GUIDANCE AND COUNSELLING	23976243	2710080	26686323
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			23978839	2710080	26688919
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9878	0	9878

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9878	0	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL	23988717	2710080	26698797
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21035481	2128150	23163631
	01-GUIDANCE AND COUNSELLING	21035481	2128150	23163631
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21038077	2128150	23166227
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91353	0	91353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91353	0	91353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND	21129430	2128150	23257580
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24273983	2544258	26818241

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	24273983	2544258	26818241
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24276568	2544258	26820826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41549	0	41549
			41549	0	41549
			24318117	2544258	26862375
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22916163	2773300	25689463
		01-GUIDANCE AND COUNSELLING	22916163	2773300	25689463
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		22918748	2773300	25692048
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30888	0	30888

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30888	0	30888
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR	22949636	2773300	25722936
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22891029	2038150	24929179
	01-GUIDANCE AND COUNSELLING	22891029	2038150	24929179
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22893620	2038150	24931770
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221443	0	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221443	0	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH	23115063	2038150	25153213
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10325848	880568	11206416

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	10325848	880568	11206416
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			10328433	880568	11209001
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA BANDA FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10355	0	10355
			10355	0	10355
			10338788	880568	11219356
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24852974	2610525	27463499
		01-GUIDANCE AND COUNSELLING	24852974	2610525	27463499
		40-GUIDANCE AND COUNSELLING	2043	542	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		24855017	2611067	27466084
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480141	20145	500286

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	480141	20145	500286
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (BOYS) SCHOOL, BUDLADA MANSA	25335158	2631212	27966370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	52002915	5412055	57414970
	01-GUIDANCE AND COUNSELLING	52002915	5412055	57414970
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52005500	5412055	57417555
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215421	12860	228281
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215421	12860	228281
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY (G) SCHOOL, JAITU FARIDKOT	52220921	5424915	57645836

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, DASUYA HOSHIARPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33408616	3070500	36479116
		01-GUIDANCE AND COUNSELLING	33408616	3070500	36479116
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			33411201	3070500	36481701
			33411201	3070500	36481701
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY GIRLS SCHOOL, SARIH JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10835848	1094400	11930248
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	48000	10000	58000
			10888854	1104400	11993254
			10888854	1104400	11993254
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11235120	1026750	12261870

		01-GUIDANCE AND COUNSELLING	11235120	1026750	12261870
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11237705	1026750	12264455
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, LADHAN JHIKA NAWANSHAHAR		11237705	1026750	12264455
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15125214	1817743	16942957
		01-GUIDANCE AND COUNSELLING	15125214	1817743	16942957
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15127799	1817743	16945542
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOO, SURSINGH WALA FEROZEPUR		15127799	1817743	16945542
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20384896	2086263	22471159
		01-GUIDANCE AND COUNSELLING	20384896	2086263	22471159
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20387481	2086263	22473744

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GEEGE MAJRA GEEGE MAJRA	20387481	2086263	22473744
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22378005	2229570	24607575
	01-GUIDANCE AND COUNSELLING	22378005	2229570	24607575
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22380590	2229570	24610160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN	22380590	2229570	24610160
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36696675	4027943	40724618
	01-GUIDANCE AND COUNSELLING	36696675	4027943	40724618
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36699266	4027943	40727209
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	691365	0	691365

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	691365	0	691365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA	37390631	4027943	41418574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26057548	2726591	28784139
	01-GUIDANCE AND COUNSELLING	26057548	2726591	28784139
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26060133	2726591	28786724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR	26060133	2726591	28786724
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	60405729	6718098	67123827
	01-GUIDANCE AND COUNSELLING	60405729	6718098	67123827
	40-GUIDANCE AND COUNSELLING	2590	0	2590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60408319	6718098	67126417

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88094	0	88094
	88094	0	88094
	60496413	6718098	67214511
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36321890	4018772	40340662
01-GUIDANCE AND COUNSELLING	36321890	4018772	40340662
40-GUIDANCE AND COUNSELLING	2591	0	2591
	36324481	4018772	40343253
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235364	0	235364
	235364	0	235364
	36559845	4018772	40578617

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), RAHON
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), RAHON NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS), ROPAR
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (BOYS), ROPAR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (BOYS),
SULTANPUR LODHI KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16648990	1397310	18046300
	16648990	1397310	18046300
	16648990	1397310	18046300
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34789204	3547588	38336792
01-GUIDANCE AND COUNSELLING	34789204	3547588	38336792
40-GUIDANCE AND COUNSELLING	2585	0	2585
	34791789	3547588	38339377
	34791789	3547588	38339377

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16241386	1530700	17772086
		01-GUIDANCE AND COUNSELLING	16241386	1530700	17772086
			16241386	1530700	17772086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349812	64064	413876
			349812	64064	413876
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		16591198	1594764	18185962
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15983157	1628250	17611407
		01-GUIDANCE AND COUNSELLING	15983157	1628250	17611407
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15985748	1628250	17613998
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128702	0	128702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128702	0	128702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA		16114450	1628250	17742700
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51324443	5473701	56798144
		01-GUIDANCE AND COUNSELLING	51324443	5473701	56798144
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		51324443	5476286	56800729
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	769211	119208	888419
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		769211	119208	888419
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA		52093654	5595494	57689148

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS)
THIKRIWALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS) THIKRIWALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS), BHAGTA
BHAI KA BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL (GIRLS), BHAGTA BHAI KA
BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL (GIRLS),
DHANOULA BARNALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21330969	2312190	23643159
01-GUIDANCE AND COUNSELLING	21330969	2312190	23643159
	21330969	2312190	23643159
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12782980	1193400	13976380
01-GUIDANCE AND COUNSELLING	12782980	1193400	13976380
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12785565	1193400	13978965
	12785565	1193400	13978965

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30476727	2942794	33419521
		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		30481733	2942794	33424527
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL (GIRLS), DHANOULA BARNALA		30481733	2942794	33424527
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL (GIRLS), DHER					
ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20881140	2202300	23083440
		01-GUIDANCE AND COUNSELLING	20881140	2202300	23083440
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		20883725	2202300	23086025
	TOTAL FOR DDO- PRINCIPAL				
	GOVERNMENT SENIOR SECONDARY				
	SCHOOL (GIRLS), DHER ROPAR		20883725	2202300	23086025
DDO- PRINCIPAL GOVERNMENT SENIOR					
SECONDARY SCHOOL (GIRLS), JAWAHAR					
NAGAR LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29282318	2780620	32062938
		01-GUIDANCE AND COUNSELLING	29282318	2780620	32062938
		40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	29284909	2780620	32065529
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	798145	0	798145
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	798145	0	798145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA	30083054	2780620	32863674
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	85444521	8773520	94218041
	01-GUIDANCE AND COUNSELLING	85444521	8773520	94218041
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	85447106	8773520	94220626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA	85447106	8773520	94220626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16244494	1705300	17949794
		01-GUIDANCE AND COUNSELLING	16244494	1705300	17949794
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16247079	1705300	17952379
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269656	0	269656
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		269656	0	269656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR		16516735	1705300	18222035
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	483722	0	483722
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483722	0	483722

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	483722	0	483722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29243018	3830210	33073228
	01-GUIDANCE AND COUNSELLING	29243018	3830210	33073228
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29243018	3830210	33073228
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	29243018	3830210	33073228
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16601324	1806079	18407403
	01-GUIDANCE AND COUNSELLING	16601324	1806079	18407403
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16603915	1806079	18409994

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA	16603915	1806079	18409994
	01-GOVERNMENT PRIMARY SCHOOLS	22604472	2412245	25016717
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22604472	2412245	25016717
	01-GUIDANCE AND COUNSELLING	22604472	2412245	25016717
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22607057	2412245	25019302
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR	22607057	2412245	25019302
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44158082	4243749	48401831
TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	44158082	4243749	48401831
	40-GUIDANCE AND COUNSELLING	2585	0	2585
		44160667	4243749	48404416

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TALWARA SECTOR-3 HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , BADSON, NABHA PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

152852195461348313

152852195461348313

44313519443921048752729

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

50244625570683655951461

50244625570683655951461

50244625570683655951461

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

1692890169289

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	169289	0	169289
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA	169289	0	169289
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29547520	3148350	32695870
	01-GUIDANCE AND COUNSELLING	29547520	3148350	32695870
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29550105	3148350	32698455
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123856	5000	128856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123856	5000	128856
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA	29673961	3153350	32827311

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14465091	1507950	15973041
		01-GUIDANCE AND COUNSELLING	14465091	1507950	15973041
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			14467676	1507950	15975626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	974805	0	974805
			974805	0	974805
			15442481	1507950	16950431
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37423766	3796247	41220013
		01-GUIDANCE AND COUNSELLING	37423766	3796247	41220013
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			37426351	3796247	41222598
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1311840	756860	2068700

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1311840	756860	2068700
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA	38738191	4553107	43291298
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19545531	1834721	21380252
	01-GUIDANCE AND COUNSELLING	19545531	1834721	21380252
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2043	542	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19547574	1835263	21382837
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210326	0	210326
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210326	0	210326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA	19757900	1835263	21593163

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18179918	1757120	19937038
		01-GUIDANCE AND COUNSELLING	18179918	1757120	19937038
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18182503	1757120	19939623
			18182503	1757120	19939623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19317660	2047950	21365610
			19317660	2047950	21365610
			19317660	2047950	21365610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26918751	2994315	29913066
		01-GUIDANCE AND COUNSELLING	26918751	2994315	29913066
		40-GUIDANCE AND COUNSELLING	2596	0	2596
			26921347	2994315	29915662

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224023	0	224023
	224023	0	224023
	27145370	2994315	30139685
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16655572	1600800	18256372
01-GUIDANCE AND COUNSELLING	16655572	1600800	18256372
40-GUIDANCE AND COUNSELLING	2591	0	2591
	16658163	1600800	18258963
	16658163	1600800	18258963
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19863250	2085800	21949050
01-GUIDANCE AND COUNSELLING	19863250	2085800	21949050
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	19865835	2085800	21951635
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE	19865835	2085800	21951635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16436797	1753850	18190647
	01-GUIDANCE AND COUNSELLING	16436797	1753850	18190647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16436797	1753850	18190647
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP	16436797	1753850	18190647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26543677	2418288	28961965
	40-GUIDANCE AND COUNSELLING	5008	0	5008
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26569685	2430288	28999973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASTI MITHU	26569685	2430288	28999973

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BEAS
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	26397460	2848200	29245660
01-GUIDANCE AND COUNSELLING	26397460	2848200	29245660
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	26400056	2848200	29248256

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	541554	0	541554
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	541554	0	541554
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS	26941610	2848200	29789810

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL BENRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	257328	0	257328
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	257328	0	257328

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BENRA	257328	0	257328
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10086538	909450	10995988
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10086538	909450	10995988
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON	10086538	909450	10995988
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL	636180	0	636180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30470581	3175600	33646181
	01-GUIDANCE AND COUNSELLING	30470581	3175600	33646181

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30473166	3175600	33648766
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215283	0	215283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215283	0	215283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR		30688449	3175600	33864049
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19192197	1813300	21005497
		01-GUIDANCE AND COUNSELLING	19192197	1813300	21005497
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19194782	1813300	21008082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA		19194782	1813300	21008082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	787609155	79685632	867294787
		01-GUIDANCE AND COUNSELLING	787609155	79685632	867294787
		40-GUIDANCE AND COUNSELLING	69795	2585	72380
			787678950	79688217	867367167
			787678950	79688217	867367167
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15314732	1439800	16754532
		01-GUIDANCE AND COUNSELLING	15314732	1439800	16754532
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15317317	1439800	16757117
			15317317	1439800	16757117
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15515762	1732471	17248233
		01-GUIDANCE AND COUNSELLING	15515762	1732471	17248233
		40-GUIDANCE AND COUNSELLING	0	2585	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15515762	1735056	17250818
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHATHA NANHERA	15515762	1735056	17250818
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14018923	1368077	15387000
	01-GUIDANCE AND COUNSELLING	14018923	1368077	15387000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14018923	1370668	15389591
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20385	0	20385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20385	0	20385
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAPAR	14039308	1370668	15409976
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23927406	2490247	26417653
	01-GUIDANCE AND COUNSELLING	23927406	2490247	26417653

		40-GUIDANCE AND COUNSELLING	2585	2585	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23929991	2492832	26422823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35322	0	35322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35322	0	35322
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		23965313	2492832	26458145
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	14350373	1447973	15798346
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14350373	1447973	15798346
		01-GUIDANCE AND COUNSELLING	14350373	1447973	15798346
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14352958	1447973	15800931
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		14352958	1447973	15800931
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	5307290	550158	5857448
		01-GUIDANCE AND COUNSELLING	5307290	550158	5857448
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5307290	552743	5860033
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		5307290	552743	5860033
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	58477114	6204979	64682093
	TOTAL FOR MH- 2202-GENERAL EDUCATION		58477114	6204979	64682093
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		58477114	6204979	64682093
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2725374	19249	2744623
		01-PENSION AND OTHER RETIREMENT BENEFITS	2725374	19249	2744623
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2725374	19249	2744623
Major Head- 2202-GENERAL EDUCATION					

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	33859677	3461964	37321641
40-GUIDANCE AND COUNSELLING	5015	0	5015
	33864692	3461964	37326656
	36590066	3481213	40071279
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31832059	2703420	34535479
01-GUIDANCE AND COUNSELLING	31832059	2703420	34535479
40-GUIDANCE AND COUNSELLING	2585	0	2585
	31834644	2703420	34538064
	31834644	2703420	34538064
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38714869	3758822	42473691
01-GUIDANCE AND COUNSELLING	38714869	3758822	42473691
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	38717454	3758822	42476276
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	71768	16450	88218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71768	16450	88218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	38789222	3775272	42564494
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9645637	1004905	10650542
	40-GUIDANCE AND COUNSELLING	5008	0	5008
Major Head- 2235-SOCIAL SECURITY AND WELFARE	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9711645	1031905	10743550
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		9911645	1031905	10943550
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON					
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	10235837	1110733	11346570
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	334720	48000	382720
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	711280	102000	813280
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		11281837	1260733	12542570
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		11281837	1260733	12542570
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21342340	1961320	23303660
		01-GUIDANCE AND COUNSELLING	21342340	1961320	23303660
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21342340	1961862	23304202
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58200	17005	75205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58200	17005	75205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		21400540	1978867	23379407
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	714840	851233	1566073
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		714840	851233	1566073
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FOR BOYS BARANALA		714840	851233	1566073
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24789873	2593784	27383657
01-GUIDANCE AND COUNSELLING	24789873	2593784	27383657
40-GUIDANCE AND COUNSELLING	0	544	544
TOTAL FOR MH- 2202-GENERAL EDUCATION	24789873	2594328	27384201

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI	24989873	2594328	27584201

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	3795115	427580	4222695
01-GUIDANCE AND COUNSELLING	3795115	427580	4222695
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION	3816115	439580	4255695

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	3816115	439580	4255695
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17497721	1815268	19312989
	01-GUIDANCE AND COUNSELLING	17497721	1815268	19312989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17500306	1815268	19315574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	17500306	1815268	19315574
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	16175167	1536350	17711517
	01-GUIDANCE AND COUNSELLING	16175167	1536350	17711517
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16177758	1536350	17714108
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31677	0	31677

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31677	0	31677
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	16209435	1536350	17745785
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24258087	2651518	26909605
	01-GUIDANCE AND COUNSELLING	24258087	2651518	26909605
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24258087	2651518	26909605
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28615	0	28615
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28615	0	28615
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHOTI	24286702	2651518	26938220
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26835739	3028950	29864689
	01-GUIDANCE AND COUNSELLING	26835739	3028950	29864689
	40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	26838324	3028950	29867274
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299086	93657	392743
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	299086	93657	392743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	27137410	3122607	30260017
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24076767	2563055	26639822
	01-GUIDANCE AND COUNSELLING	24076767	2563055	26639822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24079352	2563055	26642407
GOBINDGARHDABRIKHANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	24079352	2563055	26642407
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15145902	1387750	16533652

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15145902	1387750	16533652
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINDGARHDABRIKHANA	15145902	1387750	16533652
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421203	0	421203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	421203	0	421203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBINGARH MOHALI	421203	0	421203
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13854379	1387350	15241729
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13854379	1387350	15241729
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83236	26633	109869

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83236	26633	109869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GONDPUR		13937615	1413983	15351598
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14111183	1481371	15592554
		01-GUIDANCE AND COUNSELLING	14111183	1481371	15592554
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14111183	1483956	15595139
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		14111183	1483956	15595139
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	72623682	7812860	80436542
		01-GUIDANCE AND COUNSELLING	72623682	7812860	80436542
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		72623682	7815445	80439127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	473464	372433	845897
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		473464	372433	845897
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		73097146	8187878	81285024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39184106	4214521	43398627
		01-GUIDANCE AND COUNSELLING	39184106	4214521	43398627
		40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39184106	4217112	43401218
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		39184106	4217112	43401218
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23839988	2352701	26192689
		01-GUIDANCE AND COUNSELLING	23839988	2352701	26192689
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23842573	2352701	26195274

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA	23842573	2352701	26195274
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21057856	1775282	22833138
	01-GUIDANCE AND COUNSELLING	21057856	1775282	22833138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN- SHEKHAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21057856	1775824	22833680
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA	21057856	1775824	22833680
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	17245080	1694871	18939951
	01-GUIDANCE AND COUNSELLING	17245080	1694871	18939951
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17245080	1697456	18942536
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72712	0	72712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72712	0	72712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN	17317792	1697456	19015248
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	222458414	22254912	244713326
	01-GUIDANCE AND COUNSELLING	222458414	22254912	244713326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	12770	7755	20525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	222471184	22262667	244733851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR	222471184	22262667	244733851
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19962457	2106284	22068741
	01-GUIDANCE AND COUNSELLING	19962457	2106284	22068741
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19962457	2108869	22071326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA	19962457	2108869	22071326

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOHARWALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21786865	1795971	23582836
01-GUIDANCE AND COUNSELLING	21786865	1795971	23582836
02-GOVERNMENT PROFESSIONAL COLLEGES	369928	0	369928
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22156793	1798556	23955349

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	275383	7164	282547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	275383	7164	282547
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA	22432176	1805720	24237896

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL KOT SUKHIA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16655765	1791188	18446953
01-GUIDANCE AND COUNSELLING	16655765	1791188	18446953
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16658350	1791188	18449538

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	16658350	1791188	18449538
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16989005	1684408	18673413
	01-GUIDANCE AND COUNSELLING	16989005	1684408	18673413
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16991590	1684408	18675998
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	639032	19193	658225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	639032	19193	658225
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	17630622	1703601	19334223
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17556549	1697550	19254099
	01-GUIDANCE AND COUNSELLING	17556549	1697550	19254099
	40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	17559140	1697550	19256690
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52175	0	52175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	52175	0	52175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	17611315	1697550	19308865
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	418490	0	418490
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418490	0	418490
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	418490	0	418490
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18477543	2003569	20481112
Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	18477543	2003569	20481112

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		18480128	2003569	20483697
			18480128	2003569	20483697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119893	0	119893
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		119893	0	119893
			119893	0	119893
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30185224	3106704	33291928
		01-GUIDANCE AND COUNSELLING	30185224	3106704	33291928
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			30187809	3106704	33294513

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	372558	6893	379451
		04-LEGAL AID TO THE POOR	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		372558	24893	397451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		30560367	3131597	33691964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION		01-LEAVE ENCASHMENT BENEFITS	0	30758	30758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	30758	30758
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MIANPUR		0	30758	30758
		01-GOVERNMENT ARTS COLLEGES	19215559	1765500	20981059
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19215559	1765500	20981059
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19215559	1765500	20981059
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		19215559	1765500	20981059

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MUCHHAL
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13630292	1184850	14815142
01-GUIDANCE AND COUNSELLING	13630292	1184850	14815142
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	13632888	1184850	14817738

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25313	0	25313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25313	0	25313
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL	13658201	1184850	14843051

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL MUSTFABAD
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1510640	0	1510640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1510640	0	1510640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD	1510640	0	1510640

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL NAJO CHAK
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL NAJO CHAK

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL NOON BARKTA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL NOON BARKTA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL PANJGRAIAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23323016	2540926	25863942
01-GUIDANCE AND COUNSELLING	23323016	2540926	25863942
	23323016	2540926	25863942
	23323016	2540926	25863942
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8072735	835800	8908535
	8072735	835800	8908535
	8072735	835800	8908535
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16250487	1820915	18071402
01-GUIDANCE AND COUNSELLING	16250487	1820915	18071402
40-GUIDANCE AND COUNSELLING	2591	0	2591
	16253078	1820915	18073993

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN	16253078	1820915	18073993
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126100	0	126100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	126100	0	126100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIN KALAN	126100	0	126100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18035885	1863850	19899735
	01-GUIDANCE AND COUNSELLING	18035885	1863850	19899735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18038476	1863850	19902326
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJEWALKULEWAL	18038476	1863850	19902326
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	6965972	920095	7886067

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	6965972	920095	7886067
		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6968015	920095	7888110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMA		6968015	920095	7888110
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30424060	3222200	33646260
		01-GUIDANCE AND COUNSELLING	30424060	3222200	33646260
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30426645	3222200	33648845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		30426645	3222200	33648845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	837000	0	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837000	0	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		837000	0	837000

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RANIKE
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16493638	1756650	18250288
01-GUIDANCE AND COUNSELLING	16493638	1756650	18250288
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	16496234	1756650	18252884

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30698	0	30698
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30698	0	30698
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE	16526932	1756650	18283582

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL RATEWAL
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27568630	3005325	30573955
01-GUIDANCE AND COUNSELLING	27568630	3005325	30573955
40-GUIDANCE AND COUNSELLING	4628	0	4628
TOTAL FOR MH- 2202-GENERAL EDUCATION	27573258	3005325	30578583

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR	27573258	3005325	30578583
	01-GOVERNMENT ARTS COLLEGES	302462	0	302462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	302462	0	302462
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATTEWAL	302462	0	302462
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12653366	1415860	14069226
	01-GUIDANCE AND COUNSELLING	12653366	1415860	14069226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY	40-GUIDANCE AND COUNSELLING	542	2043	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12653908	1417903	14071811
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR	12653908	1417903	14071811

		01-DIRECTION	6127718	735554	6863272
		01-FIELD PUBLICITY	6127718	735554	6863272
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		6127718	735554	6863272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		6127718	735554	6863272
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23606182	2375850	25982032
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	27000	109000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23693188	2402850	26096038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		23693188	2402850	26096038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1730787	0	1730787
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1730787	0	1730787
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	33631194	4008067	37639261

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33631194	4008067	37639261
		02-GOVERNMENT PROFESSIONAL COLLEGES	66084	0	66084
			33697278	4008067	37705345
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114522	0	114522
			114522	0	114522
			35542587	4008067	39550654
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1695032	392400	2087432
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	0	61000
			1761038	392400	2153438

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA	1761038	392400	2153438
	01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA	1779869	0	1779869
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16890893	1715150	18606043
	01-GUIDANCE AND COUNSELLING	16890893	1715150	18606043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16893478	1715150	18608628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI	16893478	1715150	18608628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28324265	3119732	31443997

		01-GUIDANCE AND COUNSELLING	28324265	3119732	31443997
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28326850	3119732	31446582
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		28326850	3119732	31446582
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9463075	1054770	10517845
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9463075	1054770	10517845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		9463075	1054770	10517845
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16536367	1181770	17718137
		01-GUIDANCE AND COUNSELLING	16536367	1181770	17718137
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16538952	1181770	17720722
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	559682	0	559682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		559682	0	559682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		17098634	1181770	18280404
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	53636061	5404176	59040237
		01-GUIDANCE AND COUNSELLING	53636061	5404176	59040237
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53638657	5404176	59042833
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		53638657	5404176	59042833
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49283358	4597053	53880411
		01-GUIDANCE AND COUNSELLING	49283358	4597053	53880411
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49285954	4597053	53883007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

3640000364000

3640000364000

49649954459705354247007

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

11698608122515012923758

11698608122515012923758

258502585

11701193122515012926343

11701193122515012926343

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

19830296214935021979646

19830296214935021979646

259602596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19832892	2149350	21982242
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13200	0	13200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13200	0	13200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL	19846092	2149350	21995442
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12826487	1203000	14029487
	01-GUIDANCE AND COUNSELLING	12826487	1203000	14029487
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12829072	1203000	14032072
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA	12829072	1203000	14032072
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26477492	2642450	29119942

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	26477492	2642450	29119942
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			26480077	2642450	29122527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330574	279479	610053
			330574	279479	610053
			26810651	2921929	29732580
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	48493235	5327724	53820959
			48493235	5327724	53820959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175988	0	175988
			175988	0	175988

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT	48669223	5327724	53996947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	02-GOVERNMENT PROFESSIONAL COLLEGES	56100	0	56100
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	56100	0	56100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT	56100	0	56100
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30546006	3033372	33579378
	01-GUIDANCE AND COUNSELLING	30546006	3033372	33579378
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30548591	3033372	33581963
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	240724	0	240724

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS Major Head- 2202-GENERAL EDUCATION Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240724	0	240724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		30789315	3033372	33822687
		01-LEAVE ENCASHMENT BENEFITS	3050636	0	3050636
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3050636	0	3050636
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32989262	3419167	36408429
		01-GUIDANCE AND COUNSELLING	32989262	3419167	36408429
		40-GUIDANCE AND COUNSELLING	2583	0	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32991845	3419167	36411012
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263777	0	263777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263777	0	263777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		36306258	3419167	39725425

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	885502	0	885502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		885502	0	885502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		1614142	0	1614142
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26063960	2494550	28558510
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26063960	2494550	28558510
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		26063960	2494550	28558510

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NAINEKOT
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NAINEKOT GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RASULRA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22290629	2132300	24422929
01-GUIDANCE AND COUNSELLING	22290629	2132300	24422929
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22293214	2132300	24425514
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152890	0	152890
	152890	0	152890
	22446104	2132300	24578404
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35404196	3282704	38686900
01-GUIDANCE AND COUNSELLING	35404196	3282704	38686900
40-GUIDANCE AND COUNSELLING	2591	0	2591
	35406787	3282704	38689491

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	35406787	3282704	38689491
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23868046	2518850	26386896
	01-GUIDANCE AND COUNSELLING	23868046	2518850	26386896
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23870631	2518850	26389481
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	23870631	2518850	26389481
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	41501472	4482956	45984428
	01-GUIDANCE AND COUNSELLING	41501472	4482956	45984428
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41501472	4482956	45984428
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1463614	0	1463614

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1463614	0	1463614
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	42965086	4482956	47448042
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	133626005	13633389	147259394
	01-GUIDANCE AND COUNSELLING	133626005	13633389	147259394
	40-GUIDANCE AND COUNSELLING	12925	0	12925
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	133638930	13633389	147272319
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20000	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	20000	20000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	133638930	13653389	147292319

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR(BOYS) FEROZEPUR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201754	0	201754
	201754	0	201754
	201754	0	201754
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22972803	2384250	25357053
01-GUIDANCE AND COUNSELLING	22972803	2384250	25357053
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22975388	2384250	25359638

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AHRANA KALAN HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224676	0	224676
	224676	0	224676
	23200064	2384250	25584314

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, ALI-KE BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, ALI-KE BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, AMBALA JATTAN
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8548569	981187	9529756
01-GUIDANCE AND COUNSELLING	8548569	981187	9529756
40-GUIDANCE AND COUNSELLING	2585	0	2585
	8551154	981187	9532341
	8551154	981187	9532341
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27091025	3079836	30170861
01-GUIDANCE AND COUNSELLING	27091025	3079836	30170861
40-GUIDANCE AND COUNSELLING	2585	0	2585
	27093610	3079836	30173446
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73040	21226	94266
	73040	21226	94266

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBALA JATTAN HOSHIARPUR	27166650	3101062	30267712
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29339278	3106803	32446081
	01-GUIDANCE AND COUNSELLING	29339278	3106803	32446081
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29341869	3106803	32448672
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77131	0	77131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	77131	0	77131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMBEDKAR NAGAR LUDHIANA	29419000	3106803	32525803
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38874820	3929956	42804776
	01-GUIDANCE AND COUNSELLING	38874820	3929956	42804776

		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38874820	3932541	42807361
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMERGARH SANGRUR		38874820	3932541	42807361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45101322	4629006	49730328
		01-GUIDANCE AND COUNSELLING	45101322	4629006	49730328
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45103907	4629006	49732913
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59240	0	59240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59240	0	59240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH FATEHGARH SAHIB		45163147	4629006	49792153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33228933	3681664	36910597
		01-GUIDANCE AND COUNSELLING	33228933	3681664	36910597
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33231518	3681664	36913182
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117639	0	117639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117639	0	117639
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ARIF KE FEROZEPUR		33349157	3681664	37030821
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	970411240	99196299	1069607539
		01-GUIDANCE AND COUNSELLING	970411240	99196299	1069607539
		40-GUIDANCE AND COUNSELLING	110157	15020	125177
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	2671875	1063000	3734875
	TOTAL FOR MH- 2202-GENERAL EDUCATION		973193272	100274319	1073467591

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

26469026469

26469026469

9732197411002743191073494060

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

35040233361218138652414
35040233361218138652414
020522052

35040233361423338654466

35040233361423338654466

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

15236098142380016659898
15236098142380016659898
258502585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15238683	1423800	16662483
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126913	40521	167434
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126913	40521	167434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	15365596	1464321	16829917
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27746077	2868648	30614725
	01-GUIDANCE AND COUNSELLING	27746077	2868648	30614725
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27748662	2868648	30617310
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3129	15500	18629
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3129	15500	18629

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BABARPUR, NABHA BABARPUR, NABHA	27751791	2884148	30635939
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13889801	1343250	15233051
	01-GUIDANCE AND COUNSELLING	13889801	1343250	15233051
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13892386	1343250	15235636
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117940	0	117940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117940	0	117940
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADALA HOSHIARPUR	14010326	1343250	15353576
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41348607	4395700	45744307

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	41348607	4395700	45744307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		41348607	4395700	45744307
			41348607	4395700	45744307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33231156	3433843	36664999
		01-GUIDANCE AND COUNSELLING	33231156	3433843	36664999
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33233741	3433843	36667584
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		33233741	3433843	36667584
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28640886	2996583	31637469
		01-GUIDANCE AND COUNSELLING	28640886	2996583	31637469
		40-GUIDANCE AND COUNSELLING	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		28640886	2999168	31640054

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA	28640886	2999168	31640054
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	41265268	4402413	45667681
	01-GUIDANCE AND COUNSELLING	41265268	4402413	45667681
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41267853	4402413	45670266
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66222	39475	105697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66222	39475	105697
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	41334075	4441888	45775963
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	74266515	7686943	81953458

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	74266515	7686943	81953458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	625533	18254	643787
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	625533	18254	643787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	74892048	7705197	82597245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15979410	1464150	17443560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15979410	1464150	17443560
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	182961	0	182961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	182961	0	182961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	16162371	1464150	17626521

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJROOR NURPUR
BEDI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BAJROOR NURPUR BEDI ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BAJWAN KALAN
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19033526	2090919	21124445
01-GUIDANCE AND COUNSELLING	19033526	2090919	21124445
40-GUIDANCE AND COUNSELLING	2585	0	2585
	19036111	2090919	21127030
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226277	0	226277
	226277	0	226277
	19262388	2090919	21353307
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31143452	3932753	35076205
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	39000	121000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31230458	3971753	35202211
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126424	0	126424
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126424	0	126424
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR	31356882	3971753	35328635
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	29563774	2969920	32533694
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29563774	2969920	32533694
	01-GUIDANCE AND COUNSELLING	29563774	2969920	32533694
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	29563774	2969920	32533694
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29566359	2969920	32536279
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34378	0	34378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34378	0	34378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		29600737	2969920	32570657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16706797	1826050	18532847
		01-GUIDANCE AND COUNSELLING	16706797	1826050	18532847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16706797	1826050	18532847
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		16706797	1826050	18532847
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219853	0	219853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219853	0	219853

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALIAN	219853	0	219853
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21789839	2217750	24007589
	01-GUIDANCE AND COUNSELLING	21789839	2217750	24007589
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21792424	2217750	24010174
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28529	0	28529
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28529	0	28529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA	21820953	2217750	24038703
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25946490	2917700	28864190
	01-GUIDANCE AND COUNSELLING	25946490	2917700	28864190

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25949075	2917700	28866775
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		25949075	2917700	28866775
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	33697303	3660800	37358103
		40-GUIDANCE AND COUNSELLING	0	4391	4391
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33697303	3665191	37362494
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		33697303	3665191	37362494
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA				
	Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	49278623	6055428	55334051
		01-GUIDANCE AND COUNSELLING	49278623	6055428	55334051
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49281208	6055428	55336636

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA	49281208	6055428	55336636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34312835	3699147	38011982
	01-GUIDANCE AND COUNSELLING	34312835	3699147	38011982
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34315420	3699147	38014567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB	34315420	3699147	38014567
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72250	0	72250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72250	0	72250
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGAN SANGRUR	72250	0	72250

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BANGOWANI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BANGOWANI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARAUNDI
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24507524	2639963	27147487
01-GUIDANCE AND COUNSELLING	24507524	2639963	27147487
40-GUIDANCE AND COUNSELLING	2585	0	2585
	24510109	2639963	27150072
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30996	0	30996
	30996	0	30996
	24541105	2639963	27181068
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	7581870	713150	8295020
01-GUIDANCE AND COUNSELLING	7581870	713150	8295020
40-GUIDANCE AND COUNSELLING	2591	0	2591
	7584461	713150	8297611

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	100695	0	100695
	100695	0	100695
	7685156	713150	8398306
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	43640902	4503400	48144302
01-GUIDANCE AND COUNSELLING	43640902	4503400	48144302
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	43643487	4503400	48146887

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	215797	0	215797
	215797	0	215797
	43859284	4503400	48362684

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARIAR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BARIAR KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BARSAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BARSAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BASOWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14032710	1370600	15403310
40-GUIDANCE AND COUNSELLING	5006	0	5006
	14037716	1370600	15408316
	14037716	1370600	15408316
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17962609	1868350	19830959
01-GUIDANCE AND COUNSELLING	17962609	1868350	19830959
40-GUIDANCE AND COUNSELLING	2591	0	2591
	17965200	1868350	19833550
	17965200	1868350	19833550
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29840987	3483100	33324087

		01-GUIDANCE AND COUNSELLING	29840987	3483100	33324087
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29843572	3483100	33326672
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR		29843572	3483100	33326672
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	25233320	2645071	27878391
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	25233320	2645071	27878391
		01-GUIDANCE AND COUNSELLING	25233320	2645071	27878391
		01-TEACHER EDUCATION			
		ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	25233320	2645071	27878391
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25235905	2645071	27880976
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184726	92084	276810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184726	92084	276810

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	25420631	2737155	28157786
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18916054	2051150	20967204
	01-GUIDANCE AND COUNSELLING	18916054	2051150	20967204
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18918645	2051150	20969795
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268022	0	268022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268022	0	268022
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA	19186667	2051150	21237817
	01-LEAVE ENCASHMENT BENEFITS	3120220	154568	3274788

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-PENSION AND OTHER RETIREMENT BENEFITS	3120220	154568	3274788
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		3120220	154568	3274788
			3120220	154568	3274788
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	61802170	6186245	67988415
		01-GUIDANCE AND COUNSELLING	61802170	6186245	67988415
		40-GUIDANCE AND COUNSELLING	10340	0	10340
	TOTAL FOR MH- 2202-GENERAL EDUCATION		61812510	6186245	67998755
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	241233	241233
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	241233	241233
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		61812510	6427478	68239988

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BENEWAL
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BENEWAL HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BERO KALAN
MANSA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11773733	1644999	13418732
01-GUIDANCE AND COUNSELLING	11773733	1644999	13418732
04-POSTS OF DPE'S	214408	0	214408
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11990726	1644999	13635725
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	646732	0	646732
	646732	0	646732
	12637458	1644999	14282457
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19847389	2076500	21923889
01-GUIDANCE AND COUNSELLING	19847389	2076500	21923889
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19849974	2076500	21926474
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219135	32650	251785
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219135	32650	251785
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BERO KALAN MANSA	20069109	2109150	22178259
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27851972	2586452	30438424
	01-GUIDANCE AND COUNSELLING	27851972	2586452	30438424
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27854558	2586452	30441010
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265349	0	265349
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	265349	0	265349

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR	28119907	2586452	30706359
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	108573238	12254249	120827487
	01-GUIDANCE AND COUNSELLING	108573238	12254249	120827487
	40-GUIDANCE AND COUNSELLING	2585	5170	7755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	108575823	12259419	120835242
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAH	108575823	12259419	120835242
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21799974	2285606	24085580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21799974	2285606	24085580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR	21799974	2285606	24085580
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA			

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20297118	1815650	22112768
	01-GUIDANCE AND COUNSELLING	20297118	1815650	22112768
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20299703	1815650	22115353
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA	20299703	1815650	22115353

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32974605	3816495	36791100
	01-GUIDANCE AND COUNSELLING	32974605	3816495	36791100
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32974605	3819080	36793685

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161937	9200	171137
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	361937	9200	371137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA	33336542	3828280	37164822
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32339161	3753944	36093105
	01-GUIDANCE AND COUNSELLING	32339161	3753944	36093105
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32339161	3756529	36095690
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74976	0	74976
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74976	0	74976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR	32414137	3756529	36170666
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30264278	3334790	33599068
	01-GUIDANCE AND COUNSELLING	30264278	3334790	33599068

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
			30266864	3334790	33601654
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78267	0	78267
			78267	0	78267
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		30345131	3334790	33679921
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	395145001	40842103	435987104
		01-GUIDANCE AND COUNSELLING	395145001	40842103	435987104
		40-GUIDANCE AND COUNSELLING	23285	17553	40838
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395168286	40859656	436027942
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58829	0	58829
			58829	0	58829

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR	395227115	40859656	436086771
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	15095306	1653150	16748456
	01-GUIDANCE AND COUNSELLING	15095306	1653150	16748456
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15097891	1653150	16751041
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR	15097891	1653150	16751041
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	18334688	1882206	20216894
	01-GUIDANCE AND COUNSELLING	18334688	1882206	20216894
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18337273	1882206	20219479

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33826	0	33826
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33826	0	33826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		18371099	1882206	20253305
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9415868	1025068	10440936
		01-GUIDANCE AND COUNSELLING	9415868	1025068	10440936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9415868	1025068	10440936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50935	0	50935
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50935	0	50935
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA		9466803	1025068	10491871
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20864274	2231820	23096094
01-GUIDANCE AND COUNSELLING	20864274	2231820	23096094
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20866865	2231820	23098685

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95027	0	95027
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	95027	0	95027

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

20961892 2231820 23193712

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28752529	2961265	31713794
01-GUIDANCE AND COUNSELLING	28752529	2961265	31713794
40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	28755115	2961265	31716380

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

28755115 2961265 31716380

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHAWANIGARH
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BHAWANIGARH SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BHOA
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24366227	2775871	27142098
01-GUIDANCE AND COUNSELLING	24366227	2775871	27142098
40-GUIDANCE AND COUNSELLING	0	2585	2585
	24366227	2778456	27144683
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176057	0	176057
	176057	0	176057
	24542284	2778456	27320740
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	43961585	4628200	48589785
01-GUIDANCE AND COUNSELLING	43961585	4628200	48589785
	43961585	4628200	48589785

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR	43961585	4628200	48589785
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51492755	4905656	56398411
	01-GUIDANCE AND COUNSELLING	51492755	4905656	56398411
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51492755	4908241	56400996
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283720	95763	379483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283720	95763	379483
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR	51776475	5004004	56780479
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21109813	2013176	23122989
	01-GUIDANCE AND COUNSELLING	21109813	2013176	23122989

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
			21112404	2013176	23125580
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105857	0	105857
			105857	0	105857
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		21218261	2013176	23231437
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40778325	4416997	45195322
			40778325	4416997	45195322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272995	88986	361981
			272995	88986	361981

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNERHERI PATIALA	41051320	4505983	45557303
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10756002	1081755	11837757
	01-GUIDANCE AND COUNSELLING	10756002	1081755	11837757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10758587	1081755	11840342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNGRANI HOSHIARPUR	10758587	1081755	11840342
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	10920247	1589554	12509801
	01-GUIDANCE AND COUNSELLING	10920247	1589554	12509801
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10920247	1592139	12512386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAHAR	10920247	1592139	12512386

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIAS PIND
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BIAS PIND JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BIKRAMPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11642949	1000400	12643349
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	11708957	1027400	12736357
	11708957	1027400	12736357
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13655657	1463450	15119107
01-GUIDANCE AND COUNSELLING	13655657	1463450	15119107
40-GUIDANCE AND COUNSELLING	2587	0	2587
	13658244	1463450	15121694
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	237980	0	237980

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		237980	0	237980
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		13896224	1463450	15359674
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13223651	1420579	14644230
		01-GUIDANCE AND COUNSELLING	13223651	1420579	14644230
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13226236	1420579	14646815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIR BEHMAN BHATINDA		13226236	1420579	14646815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13155310	1372467	14527777
		40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40000	15000	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13200316	1387467	14587783

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54046	0	54046
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54046	0	54046
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIRK JALANDHAR	13254362	1387467	14641829
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30085568	2939750	33025318
01-GUIDANCE AND COUNSELLING	30085568	2939750	33025318
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	30088153	2939750	33027903
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321798	151575	473373
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	321798	151575	473373
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BODAL HOSHIARPUR	30409951	3091325	33501276

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOLINA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BOLINA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BOMBELI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BOMBELI HOSHIARPUR

01-LEAVE ENCASHMENT BENEFITS	1296785	0	1296785
	1296785	0	1296785
	1296785	0	1296785
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21998611	2380550	24379161
01-GUIDANCE AND COUNSELLING	21998611	2380550	24379161
40-GUIDANCE AND COUNSELLING	5170	0	5170
	22003781	2380550	24384331
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125527	0	125527
	125527	0	125527
	22129308	2380550	24509858

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDHABAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUDHABAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUDLADEWALA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21126565	2147550	23274115
01-GUIDANCE AND COUNSELLING	21126565	2147550	23274115
40-GUIDANCE AND COUNSELLING	2585	0	2585
	21129150	2147550	23276700
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	21329150	2147550	23476700
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17051401	1704530	18755931
01-GUIDANCE AND COUNSELLING	17051401	1704530	18755931
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17053986	1704530	18758516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BUDLADEWALA BHATINDA	17053986	1704530	18758516
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10276598	986500	11263098
	01-GUIDANCE AND COUNSELLING	10276598	986500	11263098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10279183	986500	11265683
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ GILL BHATINDA	10279183	986500	11265683
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	16036401	1731450	17767851
	01-GUIDANCE AND COUNSELLING	16036401	1731450	17767851
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16038986	1731450	17770436
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BURJ SIDHWAN	16038986	1731450	17770436

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, BUTTER KALAN
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, BUTTER KALAN GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHAK WAZIDA
CHAK WAZIDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16503512	1765550	18269062
	16503512	1765550	18269062
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51847	0	51847
	51847	0	51847
	16555359	1765550	18320909
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12398646	1370913	13769559
01-GUIDANCE AND COUNSELLING	12398646	1370913	13769559
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12401231	1370913	13772144

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK WAZIDA CHAK WAZIDA	12401231	1370913	13772144
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19803162	2133407	21936569
	01-GUIDANCE AND COUNSELLING	19803162	2133407	21936569
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19805747	2133407	21939154
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50618	0	50618
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50618	0	50618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK.RULDU.SINGH.WALA BHATINDA	19856365	2133407	21989772
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22474329	2408100	24882429

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	22474329	2408100	24882429
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			22476914	2408100	24885014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAKBAMU HOSHIARPUR	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
			228000	0	228000
			22704914	2408100	25113014
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22980587	2232778	25213365
		01-GUIDANCE AND COUNSELLING	22980587	2232778	25213365
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			22983172	2232778	25215950

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHANOLI BASSI, NURPUR BEDI ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	225783	314313	540096
			225783	314313	540096
			23208955	2547091	25756046
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	36702904	3754016	40456920
		01-GUIDANCE AND COUNSELLING	36702904	3754016	40456920
		40-GUIDANCE AND COUNSELLING	2596	0	2596
		TOTAL FOR MH- 2202-GENERAL EDUCATION	36705500	3754016	40459516
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAWINDA DEVI	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150724	0	150724
			150724	0	150724
			36856224	3754016	40610240

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHAHAR
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHHAHAR SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHHEHARTA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21069457	2000273	23069730
01-GUIDANCE AND COUNSELLING	21069457	2000273	23069730
40-GUIDANCE AND COUNSELLING	0	2585	2585
	21069457	2002858	23072315
	21069457	2002858	23072315
01-GRATUITIES	5143826	878605	6022431
01-LEAVE ENCASHMENT BENEFITS	5143826	878605	6022431
01-PENSION AND OTHER RETIREMENT BENEFITS	5143826	878605	6022431
	5143826	878605	6022431
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	99046061	10212387	109258448
01-GUIDANCE AND COUNSELLING	99046061	10212387	109258448
40-GUIDANCE AND COUNSELLING	2596	0	2596
	99048657	10212387	109261044

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302893	0	302893
	302893	0	302893
	104495376	11090992	115586368
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11786948	1300350	13087298
01-GUIDANCE AND COUNSELLING	11786948	1300350	13087298
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	11789533	1300350	13089883

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171038	0	171038
	171038	0	171038
	11960571	1300350	13260921

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CHUGE KALAN
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, CHUGE KALAN BHATINDA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, CIVIL LINES
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15601410	1503650	17105060
01-GUIDANCE AND COUNSELLING	15601410	1503650	17105060
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15603995	1503650	17107645
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19179	0	19179
	19179	0	19179
	15623174	1503650	17126824
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	180138004	18633320	198771324
01-GUIDANCE AND COUNSELLING	180138004	18633320	198771324
40-GUIDANCE AND COUNSELLING	2585	0	2585
	180140589	18633320	198773909

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545755	0	545755
	545755	0	545755
	180686344	18633320	199319664
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27556954	3125829	30682783
01-GUIDANCE AND COUNSELLING	27556954	3125829	30682783
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	27559539	3125829	30685368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DABWALA KALAN FEROZEPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15990	0	15990
	15990	0	15990
	27575529	3125829	30701358

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DADAHOOR
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, DADAHOOR LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAFFAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25992499	2810302	28802801
01-GUIDANCE AND COUNSELLING	25992499	2810302	28802801
40-GUIDANCE AND COUNSELLING	0	2591	2591
	25992499	2812893	28805392
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147521	0	147521
	147521	0	147521
	26140020	2812893	28952913
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17758832	1763600	19522432
01-GUIDANCE AND COUNSELLING	17758832	1763600	19522432
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17761417	1763600	19525017

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAFFAR HOSHIARPUR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9946	9946
	0	9946	9946
	17761417	1773546	19534963
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39368335	3874722	43243057
01-GUIDANCE AND COUNSELLING	39368335	3874722	43243057
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	39370931	3874722	43245653

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAIM GANJ,AMRITSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	102011	0	102011
	102011	0	102011
	39472942	3874722	43347664

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DAKALA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32750487	3642096	36392583
01-GUIDANCE AND COUNSELLING	32750487	3642096	36392583
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	32753072	3642096	36395168

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	808197	34933	843130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	808197	34933	843130
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA	33561269	3677029	37238298

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DALLA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9820674	1235810	11056484
40-GUIDANCE AND COUNSELLING	5007	0	5007
TOTAL FOR MH- 2202-GENERAL EDUCATION	9825681	1235810	11061491

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14550	254180	268730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		14550	254180	268730
			9840231	1489990	11330221
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24720513	2188016	26908529
		01-GUIDANCE AND COUNSELLING	24720513	2188016	26908529
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			24723098	2188016	26911114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	75065	103051	178116
			75065	103051	178116
			24798163	2291067	27089230

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14830131	1677350	16507481
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	30000	25000	55000
TOTAL FOR MH- 2202-GENERAL EDUCATION	14860131	1702350	16562481

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	284556	0	284556
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	484556	0	484556
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAROLIKLAN JALANDHAR	15344687	1702350	17047037

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, DASKA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12280530	1270200	13550730
TOTAL FOR MH- 2202-GENERAL EDUCATION	12280530	1270200	13550730

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79344	0	79344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79344	0	79344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASKA SANGRUR		12359874	1270200	13630074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39084993	4094800	43179793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39084993	4094800	43179793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41318	0	41318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41318	0	41318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DASUYA HOSHIARPUR		39126311	4094800	43221111
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA					
Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22741352	2132050	24873402
			22741352	2132050	24873402
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93867	0	93867
			93867	0	93867
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DATEWAS MANSA		22835219	2132050	24967269
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32735186	3296000	36031186
		01-GUIDANCE AND COUNSELLING	32735186	3296000	36031186
			32735186	3296000	36031186
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	0	200000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAULTPUR GURDASPUR	32935186	3296000	36231186
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	44986109	4773071	49759180
	01-GUIDANCE AND COUNSELLING	44986109	4773071	49759180
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44988700	4773071	49761771
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	326397	0	326397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326397	0	326397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DEHLON LUDHIANA	45315097	4773071	50088168
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16275090	1713233	17988323
	01-GUIDANCE AND COUNSELLING	16275090	1713233	17988323

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMANA, NURPUR BEDI ROPAR		16277675	1713233	17990908
			16277675	1713233	17990908
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17369413	2000865	19370278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA	01-GUIDANCE AND COUNSELLING	17369413	2000865	19370278
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			17372004	2000865	19372869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION			17372004	2000865	19372869
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11949750	1235450	13185200
		01-GUIDANCE AND COUNSELLING	11949750	1235450	13185200
TOTAL FOR MH- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	2591	0	2591
			11952341	1235450	13187791

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA	11952341	1235450	13187791
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24986133	2646450	27632583
	01-GUIDANCE AND COUNSELLING	24986133	2646450	27632583
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24988718	2646450	27635168
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86179	0	86179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	86179	0	86179
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR	25074897	2646450	27721347
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14050384	1539450	15589834
	40-GUIDANCE AND COUNSELLING	5008	0	5008

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	21000	12000	33000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14076392	1551450	15627842
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		14076392	1551450	15627842
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22771296	2501399	25272695
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22771296	2501399	25272695
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232362	0	232362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		232362	0	232362
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		23003658	2501399	25505057
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10153214	1053350	11206564
	01-GUIDANCE AND COUNSELLING	10153214	1053350	11206564
	40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION		10155799	1053350	11209149
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		10155799	1053350	11209149
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23233527	2478084	25711611
	01-GUIDANCE AND COUNSELLING	23233527	2478084	25711611
TOTAL FOR MH- 2202-GENERAL EDUCATION		23233527	2478084	25711611
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARKALAN GURDASPUR		23233527	2478084	25711611
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR				

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26910917	2624455	29535372
TOTAL FOR MH- 2202-GENERAL EDUCATION		26910917	2624455	29535372

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROWALI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DIRBAN SANGRUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

40-GUIDANCE AND COUNSELLING

2232000223200

2232000223200

27134117262445529758572

27774515295684330731358

27774515295684330731358

258502585

27777100295684330733943

27777100295684330733943

500605006

500605006

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DLOHLI KAPURTHALA	5006	0	5006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11644819	947650	12592469
	01-GUIDANCE AND COUNSELLING	11644819	947650	12592469
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11647404	947650	12595054
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59751	0	59751
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	59751	0	59751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOODIAN SANGRUR	11707155	947650	12654805
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38841258	4760050	43601308
	01-GUIDANCE AND COUNSELLING	38841258	4760050	43601308

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
			38843849	4760050	43603899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143421	0	143421
			143421	0	143421
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DORAHA LUDHIANA		38987270	4760050	43747320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17706258	1651619	19357877
			17706258	1651619	19357877
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122014	31640	153654
			122014	31640	153654

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DOSTPUR GURDASPUR	17828272	1683259	19511531
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22645394	2279426	24924820
	01-GUIDANCE AND COUNSELLING	22645394	2279426	24924820
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22645394	2279426	24924820
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDWINDI KAPURTHALA	22645394	2279426	24924820
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13193901	1225944	14419845
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	13193901	1225944	14419845
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13193901	1228529	14422430
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65311	0	65311

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65311	0	65311
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUGRI ROPAR	13259212	1228529	14487741
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	25137524	2337508	27475032
	01-GUIDANCE AND COUNSELLING	25137524	2337508	27475032
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25140115	2337508	27477623
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	148474	0	148474
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	148474	0	148474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	25288589	2337508	27626097

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	10996065	1080300	12076365
		01-GUIDANCE AND COUNSELLING	10996065	1080300	12076365
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10998650	1080300	12078950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34225	0	34225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34225	0	34225
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR		11032875	1080300	12113175
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12679936	1158950	13838886
		01-GUIDANCE AND COUNSELLING	12679936	1158950	13838886
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12682521	1158950	13841471
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		12682521	1158950	13841471

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAHLARI
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GAHLARI GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GAJEWAS PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52196878	5397073	57593951
	52196878	5397073	57593951
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200343	39494	239837
	200343	39494	239837
	52397221	5436567	57833788
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12367701	1099638	13467339
01-GUIDANCE AND COUNSELLING	12367701	1099638	13467339
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12370286	1099638	13469924

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31414	14158	45572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31414	14158	45572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJEWAS PATIALA		12401700	1113796	13515496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22640773	2355166	24995939
		01-GUIDANCE AND COUNSELLING	22640773	2355166	24995939
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22643358	2355166	24998524
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GAJU MAJARA PATIALA		22643358	2355166	24998524
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	40899015	4080950	44979965
		01-GUIDANCE AND COUNSELLING	40899015	4080950	44979965
		40-GUIDANCE AND COUNSELLING	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40901606	4080950	44982556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GALIB KALAN LUDHIANA	40901606	4080950	44982556
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34981769	3902862	38884631
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	103000	51000	154000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35089777	3953862	39043639
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126509	0	126509
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	326509	0	326509
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHA JALANDHAR	35416286	3953862	39370148	

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GARHSHANKAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GARHSHANKAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GHABDAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21283721	2525920	23809641
01-GUIDANCE AND COUNSELLING	21283721	2525920	23809641
40-GUIDANCE AND COUNSELLING	2585	0	2585
	21286306	2525920	23812226
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147352	15000	162352
	147352	15000	162352
	21433658	2540920	23974578
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31998019	3204953	35202972
01-GUIDANCE AND COUNSELLING	31998019	3204953	35202972
40-GUIDANCE AND COUNSELLING	0	2585	2585
	31998019	3207538	35205557

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR	31998019	3207538	35205557
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28283175	2949406	31232581
	01-GUIDANCE AND COUNSELLING	28283175	2949406	31232581
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28285760	2949406	31235166
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49983	0	49983
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49983	0	49983
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR	28335743	2949406	31285149
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31224369	3046855	34271224

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	31224369	3046855	34271224
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550062	0	550062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	550062	0	550062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHARACHOAM SANGRUR	31774431	3046855	34821286
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21946748	2006643	23953391
	01-GUIDANCE AND COUNSELLING	21946748	2006643	23953391
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21949333	2006643	23955976
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47025	0	47025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47025	0	47025

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHOT POKAR GURDASPUR	21996358	2006643	24003001
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25731410	2418976	28150386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25731410	2418976	28150386
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125555	0	125555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125555	0	125555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR	25856965	2418976	28275941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11647154	1093446	12740600
	01-GUIDANCE AND COUNSELLING	11647154	1093446	12740600
	40-GUIDANCE AND COUNSELLING	0	2043	2043

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11647154	1095489	12742643
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR	11647154	1095489	12742643
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13560698	1397950	14958648
	01-GUIDANCE AND COUNSELLING	13560698	1397950	14958648
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13563283	1397950	14961233
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28859	0	28859
		28859	0	28859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA	13592142	1397950	14990092
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37851078	3855706	41706784

		01-GUIDANCE AND COUNSELLING	37851078	3855706	41706784
		40-GUIDANCE AND COUNSELLING	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		37851078	3858291	41709369
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55013	0	55013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65013	0	65013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		37916091	3858291	41774382
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22852714	2302126	25154840
		01-GUIDANCE AND COUNSELLING	22852714	2302126	25154840
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		22855305	2302126	25157431
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		22855305	2302126	25157431

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GUJJAR WAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GUJJAR WAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GUJJARAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12860951	1396600	14257551
01-GUIDANCE AND COUNSELLING	12860951	1396600	14257551
40-GUIDANCE AND COUNSELLING	2591	0	2591
	12863542	1396600	14260142
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118489	0	118489
	118489	0	118489
	12982031	1396600	14378631
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25336093	2460700	27796793
01-GUIDANCE AND COUNSELLING	25336093	2460700	27796793
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25338678	2460700	27799378

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245493	0	245493
	245493	0	245493
	25584171	2460700	28044871
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	45150503	4503091	49653594
01-GUIDANCE AND COUNSELLING	45150503	4503091	49653594
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	45153099	4503091	49656190

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1791205	92546	1883751
	1791205	92546	1883751
	46944304	4595637	51539941

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, GURAM LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, GURAM LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAFIZABAD
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12589176	1015600	13604776
01-GUIDANCE AND COUNSELLING	12589176	1015600	13604776
40-GUIDANCE AND COUNSELLING	2591	0	2591
	12591767	1015600	13607367
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95063	0	95063
	95063	0	95063
	12686830	1015600	13702430
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13414320	1336800	14751120
01-GUIDANCE AND COUNSELLING	13414320	1336800	14751120
40-GUIDANCE AND COUNSELLING	2585	0	2585
	13416905	1336800	14753705

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAFIZABAD ROPAR	13416905	1336800	14753705
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30229965	3484138	33714103
	01-GUIDANCE AND COUNSELLING	30229965	3484138	33714103
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30232556	3484138	33716694
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291386	0	291386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	291386	0	291386
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA	30523942	3484138	34008080
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13223327	1555146	14778473
	01-GUIDANCE AND COUNSELLING	13223327	1555146	14778473

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
			13225918	1555146	14781064
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117349	0	117349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127349	0	127349
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		13353267	1555146	14908413
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19646378	2295836	21942214
		01-GUIDANCE AND COUNSELLING	19646378	2295836	21942214
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19648969	2295836	21944805
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80843	0	80843

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80843	0	80843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA	19729812	2295836	22025648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	31811100	2917870	34728970
	01-GUIDANCE AND COUNSELLING	31811100	2917870	34728970
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31813691	2917870	34731561
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68416	0	68416
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68416	0	68416
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA	31882107	2917870	34799977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17060481	1836899	18897380
		01-GUIDANCE AND COUNSELLING	17060481	1836899	18897380
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17063066	1836899	18899965
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32800	13986	46786
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32800	13986	46786
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HANDWAL HOSHIARPUR		17095866	1850885	18946751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18721154	2029753	20750907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18721154	2029753	20750907
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	203116	221627	424743

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	203116	221627	424743
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARCHOWAL GURDASPUR	18924270	2251380	21175650
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22240745	2566240	24806985
	01-GUIDANCE AND COUNSELLING	22240745	2566240	24806985
	40-GUIDANCE AND COUNSELLING	0	2586	2586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22240745	2568826	24809571
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327981	0	327981
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	327981	0	327981
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARDOCHANNI GURDASPUR	22568726	2568826	25137552

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24960037	2769557	27729594
		01-GUIDANCE AND COUNSELLING	24960037	2769557	27729594
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24962622	2769557	27732179
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	313950	0	313950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		313950	0	313950
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HARI NAU FARIDKOT		25276572	2769557	28046129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21547168	1929975	23477143
		01-GUIDANCE AND COUNSELLING	21547168	1929975	23477143
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21549753	1929975	23479728
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60110	0	60110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60110	0	60110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHOA SANGRUR		21609863	1929975	23539838
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9828544	935145	10763689
		01-GUIDANCE AND COUNSELLING	9828544	935145	10763689
Major Head- 2235-SOCIAL SECURITY AND WELFARE		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9831135	935145	10766280
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	125554	0	125554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125554	0	125554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		9956689	935145	10891834

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HAZIPUR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, HAZIPUR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, HOSHIARPUR
HOSHIARPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39975187	4736822	44712009
01-GUIDANCE AND COUNSELLING	39975187	4736822	44712009
40-GUIDANCE AND COUNSELLING	2585	0	2585
	39977772	4736822	44714594
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
	13000	0	13000
	39990772	4736822	44727594
01-LEAVE ENCASHMENT BENEFITS	6681850	0	6681850
	6681850	0	6681850

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	6681850	0	6681850
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28504205	2725754	31229959
	01-GUIDANCE AND COUNSELLING	28504205	2725754	31229959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	28504205	2725754	31229959
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243123	0	243123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243123	0	243123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	28747328	2725754	31473082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10498471	1293801	11792272
	01-GUIDANCE AND COUNSELLING	10498471	1293801	11792272

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10498471	1293801	11792272
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106415	0	106415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106415	0	106415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	10604886	1293801	11898687
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23484612	2732469	26217081
	01-GUIDANCE AND COUNSELLING	23484612	2732469	26217081
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23487197	2732469	26219666
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	23487197	2732469	26219666

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19057161	1853700	20910861
		01-GUIDANCE AND COUNSELLING	19057161	1853700	20910861
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19059746	1853700	20913446
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA		19059746	1853700	20913446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12305526	1422650	13728176
		01-GUIDANCE AND COUNSELLING	12305526	1422650	13728176
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12308111	1422650	13730761
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		12308111	1422650	13730761
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19435157	2101100	21536257
		01-GUIDANCE AND COUNSELLING	19435157	2101100	21536257
		40-GUIDANCE AND COUNSELLING	2586	0	2586

	TOTAL FOR MH- 2202-GENERAL EDUCATION		19437743	2101100	21538843
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		19437743	2101100	21538843
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32931984	3696302	36628286
		01-GUIDANCE AND COUNSELLING	32931984	3696302	36628286
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32934575	3696302	36630877
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18554	0	18554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18554	0	18554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		32953129	3696302	36649431
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19028138	1731450	20759588
			19028138	1731450	20759588
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23230	0	23230
			23230	0	23230
			19051368	1731450	20782818
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16011266	1328500	17339766
		01-GUIDANCE AND COUNSELLING	16011266	1328500	17339766
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			16013851	1328500	17342351
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191548	0	191548

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191548	0	191548
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA	16205399	1328500	17533899
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37009541	3664500	40674041
	01-GUIDANCE AND COUNSELLING	37009541	3664500	40674041
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37012137	3664500	40676637
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL	37012137	3664500	40676637
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13980756	1339900	15320656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	13980756	1339900	15320656
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13983341	1339900	15323241

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67910	0	67910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67910	0	67910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		14051251	1339900	15391151
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30203603	3075917	33279520
		01-GUIDANCE AND COUNSELLING	30203603	3075917	33279520
		40-GUIDANCE AND COUNSELLING	0	542	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30203603	3076459	33280062
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		30203603	3076459	33280062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21106331	2257750	23364081
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21106331	2257750	23364081

Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42982	0	42982
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			242982	0	242982
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR			21349313	2257750	23607063
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20404257	2008350	22412607
		01-GUIDANCE AND COUNSELLING	20404257	2008350	22412607
		40-GUIDANCE AND COUNSELLING	2586	0	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION			20406843	2008350	22415193
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429078	0	429078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			429078	0	429078

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA	20835921	2008350	22844271
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19873257	1830550	21703807
	01-GUIDANCE AND COUNSELLING	19873257	1830550	21703807
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19875842	1830550	21706392
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15000	0	15000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15000	0	15000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR	19890842	1830550	21721392
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	6860053	639600	7499653
	01-GUIDANCE AND COUNSELLING	6860053	639600	7499653

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		6862644	639600	7502244
			6862644	639600	7502244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34129987	3725900	37855887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		34129987	3725900	37855887
			34129987	3725900	37855887
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14675112	1357521	16032633
		01-GUIDANCE AND COUNSELLING	14675112	1357521	16032633
		40-GUIDANCE AND COUNSELLING	0	2585	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14675112	1360106	16035218

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147070	0	147070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		147070	0	147070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		14822182	1360106	16182288
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26815	0	26815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26815	0	26815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KADDON LUDHIANA		26815	0	26815
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17269568	1969700	19239268
		01-GUIDANCE AND COUNSELLING	17269568	1969700	19239268
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17272153	1969700	19241853
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR	17272153	1969700	19241853
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	30930970	3765340	34696310
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30930970	3765340	34696310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26600	0	26600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26600	0	26600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR	30957570	3765340	34722910
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17536177	1941297	19477474

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17536177	1941297	19477474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR	17536177	1941297	19477474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22132395	2234348	24366743
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	0	61000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22198403	2234348	24432751
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR	22198403	2234348	24432751
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11090457	1123900	12214357
	01-GUIDANCE AND COUNSELLING	11090457	1123900	12214357
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	11093042	1123900	12216942

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALAL WALA BHATINDA	11093042	1123900	12216942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49532110	5589494	55121604
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49532110	5589494	55121604
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	386469	108673	495142
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386469	108673	495142
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALANAUR GURDASPUR	49918579	5698167	55616746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	51490271	5373274	56863545
	01-GUIDANCE AND COUNSELLING	51490271	5373274	56863545
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51492856	5373274	56866130

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1056583	255663	1312246
	1056583	255663	1312246
	52549439	5628937	58178376
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38600856	4790250	43391106
01-GUIDANCE AND COUNSELLING	38600856	4790250	43391106
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	38603441	4790250	43393691

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265815	0	265815
	265815	0	265815
	38869256	4790250	43659506

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMAL PURA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, KAMAL PURA LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAMALUSWAICH
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13533949	1181900	14715849
01-GUIDANCE AND COUNSELLING	13533949	1181900	14715849
40-GUIDANCE AND COUNSELLING	2591	0	2591
	13536540	1181900	14718440
	13536540	1181900	14718440
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8021752	891650	8913402
01-GUIDANCE AND COUNSELLING	8021752	891650	8913402
40-GUIDANCE AND COUNSELLING	2585	0	2585
	8024337	891650	8915987
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9953	0	9953
	9953	0	9953

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMALUSWAICH BHATINDA	8034290	891650	8925940
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21325698	2273850	23599548
	01-GUIDANCE AND COUNSELLING	21325698	2273850	23599548
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21328283	2273850	23602133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARNANA NAWANSHAHAR	21328283	2273850	23602133
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	10688131	1182800	11870931
	01-GUIDANCE AND COUNSELLING	10688131	1182800	11870931
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10690716	1182800	11873516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KARTARPUR, NURPUR ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176693	27088	203781
			176693	27088	203781
			10867409	1209888	12077297
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	45465916	4624844	50090760
		01-GUIDANCE AND COUNSELLING	45465916	4624844	50090760
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			45468501	4624844	50093345
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	246607	18449	265056
			246607	18449	265056
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KATHERA (DR. PRATAP SINGH NAGAR) ROPAR		45715108	4643293	50358401

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KAULI PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31487265	3172981	34660246
01-GUIDANCE AND COUNSELLING	31487265	3172981	34660246
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	31489850	3172981	34662831

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139545	0	139545
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139545	0	139545
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA	31629395	3172981	34802376

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, KHALCHIAN
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	36960033	3771836	40731869
01-GUIDANCE AND COUNSELLING	36960033	3771836	40731869
40-GUIDANCE AND COUNSELLING	2596	0	2596
TOTAL FOR MH- 2202-GENERAL EDUCATION	36962629	3771836	40734465

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48146	164920	213066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48146	164920	213066
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		37010775	3936756	40947531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17252366	1846250	19098616
		01-GUIDANCE AND COUNSELLING	17252366	1846250	19098616
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17254951	1846250	19101201
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		17254951	1846250	19101201
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15125198	1524611	16649809
		01-GUIDANCE AND COUNSELLING	15125198	1524611	16649809
		40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15127783	1524611	16652394
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR	15127783	1524611	16652394
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37281780	3882999	41164779
	01-GUIDANCE AND COUNSELLING	37281780	3882999	41164779
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37284365	3882999	41167364
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	195693	0	195693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	195693	0	195693
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR	37480058	3882999	41363057

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13790858	1311860	15102718
		01-GUIDANCE AND COUNSELLING	13790858	1311860	15102718
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			13793443	1311860	15105303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUJANA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17623	0	17623
			17623	0	17623
			13811066	1311860	15122926
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24327586	2643250	26970836
		01-GUIDANCE AND COUNSELLING	24327586	2643250	26970836
			24327586	2643250	26970836
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113975	0	113975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	113975	0	113975
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA	24441561	2643250	27084811
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12137934	1254350	13392284
	01-GUIDANCE AND COUNSELLING	12137934	1254350	13392284
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12140519	1254350	13394869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13120	0	13120
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13120	0	13120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR	12153639	1254350	13407989
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28724691	3023674	31748365
		01-GUIDANCE AND COUNSELLING	28724691	3023674	31748365
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28727276	3023674	31750950
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61751	265373	327124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		61751	265373	327124
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR		28789027	3289047	32078074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27310082	3012850	30322932
		01-GUIDANCE AND COUNSELLING	27310082	3012850	30322932
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27312667	3012850	30325517
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	508944	0	508944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		508944	0	508944
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR		27821611	3012850	30834461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	77081555	8264926	85346481
		01-GUIDANCE AND COUNSELLING	77081555	8264926	85346481
		40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		77084151	8264926	85349077
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN		77084151	8264926	85349077
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19937492	2067110	22004602
		01-GUIDANCE AND COUNSELLING	19937492	2067110	22004602
		40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19940083	2067110	22007193
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21021	0	21021
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21021	0	21021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KILA RAIPUR LUDHIANA	19961104	2067110	22028214
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27119207	3352876	30472083
	01-GUIDANCE AND COUNSELLING	27119207	3352876	30472083
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27121792	3352876	30474668
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24620	0	24620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24620	0	24620

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR	27146412	3352876	30499288
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36090888	3982055	40072943
	01-GUIDANCE AND COUNSELLING	36090888	3982055	40072943
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36093484	3982055	40075539
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	176397	0	176397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	176397	0	176397
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH	36269881	3982055	40251936
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22151590	2416500	24568090
	01-GUIDANCE AND COUNSELLING	22151590	2416500	24568090

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			22154175	2416500	24570675
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	259158	0	259158
			259158	0	259158
			22413333	2416500	24829833
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32557518	3233622	35791140
		01-GUIDANCE AND COUNSELLING	32557518	3233622	35791140
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			32560103	3233622	35793725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116363	54512	170875
			116363	54512	170875

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA	32676466	3288134	35964600
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16328919	1667350	17996269
	01-GUIDANCE AND COUNSELLING	16328919	1667350	17996269
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16331504	1667350	17998854
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA	16331504	1667350	17998854
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19127790	1812250	20940040
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19127790	1812250	20940040
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76139	14530	90669

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	76139	14530	90669
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR	19203929	1826780	21030709
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8317586	831840	9149426
	01-GUIDANCE AND COUNSELLING	8317586	831840	9149426
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40000	15000	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8357586	846840	9204426
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	8357586	846840	9204426
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27223211	2664354	29887565
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	27223211	2664354	29887565
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27225796	2664354	29890150

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221695	0	221695
	221695	0	221695
	27447491	2664354	30111845
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13978064	1400900	15378964
01-GUIDANCE AND COUNSELLING	13978064	1400900	15378964
01-INSPECTION	13978064	1400900	15378964
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	13980649	1400900	15381549

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110212	9048	119260
	110212	9048	119260
	14090861	1409948	15500809

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LADHUKA
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LADHUKA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAKHPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	50516902	5573026	56089928
01-GUIDANCE AND COUNSELLING	50516902	5573026	56089928
40-GUIDANCE AND COUNSELLING	2585	0	2585
	50519487	5573026	56092513
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	414358	48143	462501
	414358	48143	462501
	50933845	5621169	56555014
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16303400	1711674	18015074
40-GUIDANCE AND COUNSELLING	5006	0	5006
	16308406	1711674	18020080

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239421	0	239421
	239421	0	239421
	16547827	1711674	18259501
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36676848	3463284	40140132
01-GUIDANCE AND COUNSELLING	36676848	3463284	40140132
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	36679439	3463284	40142723

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166520	0	166520
	166520	0	166520
	36845959	3463284	40309243

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LAMBA PIVA
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25473111	2552476	28025587
40-GUIDANCE AND COUNSELLING	5008	0	5008
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	47000	74000	121000
TOTAL FOR MH- 2202-GENERAL EDUCATION	25525119	2626476	28151595

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20699	0	20699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20699	0	20699

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LAMBA PIVA JALANDHAR

25545818	2626476	28172294
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DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LASOIE SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19761791	2262950	22024741
01-GUIDANCE AND COUNSELLING	19761791	2262950	22024741
40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	19764376	2262950	22027326
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1350447	0	1350447
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1350447	0	1350447
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR	21114823	2262950	23377773
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13707570	1506800	15214370
	01-GUIDANCE AND COUNSELLING	13707570	1506800	15214370
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13710161	1506800	15216961
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55557	0	55557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55557	0	55557

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	13765718	1506800	15272518
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11398478	1107250	12505728
	01-GUIDANCE AND COUNSELLING	11398478	1107250	12505728
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11401069	1107250	12508319
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	170676	0	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	170676	0	170676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	11571745	1107250	12678995
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19791403	1998050	21789453
	01-GUIDANCE AND COUNSELLING	19791403	1998050	21789453

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			19793988	1998050	21792038
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308078	0	308078
			308078	0	308078
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		20102066	1998050	22100116
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31491556	3016800	34508356
			31491556	3016800	34508356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3637808	0	3637808
			3637808	0	3637808

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	35129364	3016800	38146164
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13460330	1262282	14722612
	01-GUIDANCE AND COUNSELLING	13460330	1262282	14722612
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13462915	1262282	14725197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	13462915	1262282	14725197
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	30831987	2985518	33817505
	40-GUIDANCE AND COUNSELLING	5008	0	5008
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	39000	121000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30918995	3024518	33943513
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	30918995	3024518	33943513

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LODHI MAJRA
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, LODHI MAJRA ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, LOHIA KHAS
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20782878	1838266	22621144
01-GUIDANCE AND COUNSELLING	20782878	1838266	22621144
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20785463	1838266	22623729
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	314953	0	314953
	314953	0	314953
	21100416	1838266	22938682
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14177993	1503842	15681835
01-GUIDANCE AND COUNSELLING	14177993	1503842	15681835
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14238993	1530842	15769835
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96250	0	96250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	96250	0	96250
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR	14335243	1530842	15866085
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12182474	1124200	13306674
	01-GUIDANCE AND COUNSELLING	12182474	1124200	13306674
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12185065	1124200	13309265
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24000	0	24000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24000	0	24000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA	12209065	1124200	13333265
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24603243	2561550	27164793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	24603243	2561550	27164793
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24605828	2561550	27167378
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR	24605828	2561550	27167378
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	26293780	2572900	28866680
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26293780	2572900	28866680
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334673	0	334673
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	334673	0	334673

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHAKI KALAN FARIDKOT	26628453	2572900	29201353
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	23743305	3044950	26788255
	01-GUIDANCE AND COUNSELLING	23743305	3044950	26788255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23745896	3044950	26790846
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MACHIWARA LUDHIANA	23745896	3044950	26790846
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	30150505	2909650	33060155
	01-GUIDANCE AND COUNSELLING	30150505	2909650	33060155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30150505	2909650	33060155
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	34550	83660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49110	34550	83660
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR	30199615	2944200	33143815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21189080	2432950	23622030
	01-GUIDANCE AND COUNSELLING	21189080	2432950	23622030
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21191671	2432950	23624621
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA	21191671	2432950	23624621
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9802471	695450	10497921
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9807477	695450	10502927

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA	9807477	695450	10502927
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24186116	2799526	26985642
	01-GUIDANCE AND COUNSELLING	24186116	2799526	26985642
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24188701	2799526	26988227
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128719	93939	222658
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128719	93939	222658
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (BOYS) HOSHIARPUR	24317420	2893465	27210885
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33041484	3687439	36728923

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	33041484	3687439	36728923
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			33044069	3687439	36731508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHILPUR (GIRLS) HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	515407	0	515407
			515407	0	515407
			33559476	3687439	37246915
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHUANA BODLA MAHUANA BODLA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18506658	1939519	20446177
		01-GUIDANCE AND COUNSELLING	18506658	1939519	20446177
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18509243	1939519	20448762
			18509243	1939519	20448762
			18509243	1939519	20448762

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MAKRAUNA KALAN
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MAKRAUNA KALAN ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MALLAN WALLA
KHAS FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14944023	1605350	16549373
01-GUIDANCE AND COUNSELLING	14944023	1605350	16549373
40-GUIDANCE AND COUNSELLING	2585	0	2585
	14946608	1605350	16551958
	14946608	1605350	16551958
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35436650	3669597	39106247
01-GUIDANCE AND COUNSELLING	35436650	3669597	39106247
40-GUIDANCE AND COUNSELLING	2585	0	2585
	35439235	3669597	39108832
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111534	0	111534
	111534	0	111534

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FEROZEPUR	35550769	3669597	39220366
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8176470	832350	9008820
	01-GUIDANCE AND COUNSELLING	8176470	832350	9008820
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8179061	832350	9011411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN BAJAN LUDHIANA	8179061	832350	9011411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12531794	1144700	13676494
	01-GUIDANCE AND COUNSELLING	12531794	1144700	13676494
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	60839	27000	87839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12592633	1171700	13764333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAN JALANDHAR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	93417	93417
	0	93417	93417
	12592633	1265117	13857750
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18304223	2081929	20386152
01-GUIDANCE AND COUNSELLING	18304223	2081929	20386152
40-GUIDANCE AND COUNSELLING	2591	0	2591
	18306814	2081929	20388743
	18306814	2081929	20388743
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14170625	1557455	15728080

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14170625	1557455	15728080
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15959	15959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15959	15959
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA	14170625	1573414	15744039
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21256066	2162350	23418416
	01-GUIDANCE AND COUNSELLING	21256066	2162350	23418416
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21258651	2162350	23421001
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30740	0	30740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30740	0	30740

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB	21289391	2162350	23451741
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29318464	3392556	32711020
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29318464	3392556	32711020
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202297	0	202297
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	202297	0	202297
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA	29520761	3392556	32913317
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13585719	1767779	15353498

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13585719	1767779	15353498
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12413	11846	24259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEVAL MANEVAL	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12413	11846	24259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDVI SANGRUR	13598132	1779625	15377757
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11112901	1030961	12143862
	01-GUIDANCE AND COUNSELLING	11112901	1030961	12143862
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11115492	1030961	12146453
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANEVAL MANEVAL	11115492	1030961	12146453

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30262990	3121421	33384411
		01-GUIDANCE AND COUNSELLING	30262990	3121421	33384411
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30265581	3121421	33387002
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	483831	24843	508674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483831	24843	508674
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGAT LUDHIANA		30749412	3146264	33895676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA MANGEWAL, NABHA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	15793826	1421650	17215476
		01-GUIDANCE AND COUNSELLING	15793826	1421650	17215476
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15796411	1421650	17218061
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17873	17873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17873	17873
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANGEWAL, NABHA				
	MANGEWAL, NABHA		15796411	1439523	17235934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17349890	1711750	19061640
		01-GUIDANCE AND COUNSELLING	17349890	1711750	19061640
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17352481	1711750	19064231
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			189545	0	189545
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189545	0	189545
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		17542026	1711750	19253776

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MANUKAY
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MANUKAY LUDHIANA

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11165821	999450	12165271
01-GUIDANCE AND COUNSELLING	11165821	999450	12165271
40-GUIDANCE AND COUNSELLING	2591	0	2591
	11168412	999450	12167862
	11168412	999450	12167862

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MASSEWAL ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MASSEWAL ROPAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19998164	2258035	22256199
	19998164	2258035	22256199
	19998164	2258035	22256199

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MATHAIPUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	38864135	4204857	43068992

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	42000	24000	66000
			38911141	4228857	43139998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77786	0	77786
			77786	0	77786
		TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR	38988927	4228857	43217784
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	15274794	1582300	16857094
		SPORTS AND YOUTH SERVICES	15274794	1582300	16857094
		01-GUIDANCE AND COUNSELLING	15274794	1582300	16857094
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15277379	1582300	16859679

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112576	6092	118668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		112576	6092	118668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		15389955	1588392	16978347
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13363553	1374906	14738459
		01-GUIDANCE AND COUNSELLING	13363553	1374906	14738459
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13366138	1374906	14741044
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	235607	0	235607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235607	0	235607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		13601745	1374906	14976651

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHATPUR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28413330	3428159	31841489
01-GUIDANCE AND COUNSELLING	28413330	3428159	31841489
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	39000	121000
TOTAL FOR MH- 2202-GENERAL EDUCATION	28495330	3467159	31962489

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33886	33886
	0	33886	33886

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, MEHATPUR JALANDHAR

28495330 3501045 31996375

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, MEHM JOGNI
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	6182649	506474	6689123
01-GUIDANCE AND COUNSELLING	6182649	506474	6689123
40-GUIDANCE AND COUNSELLING	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6182649	509059	6691708
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14113	137276	151389
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14113	137276	151389
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	6196762	646335	6843097
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39628105	4272750	43900855
	01-GUIDANCE AND COUNSELLING	39628105	4272750	43900855
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39630690	4272750	43903440
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67520	0	67520
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67520	0	67520

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA	39698210	4272750	43970960
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15670822	1779250	17450072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15670822	1779250	17450072
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37376	0	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37376	0	37376
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL	15708198	1779250	17487448
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	56978877	5666902	62645779
	01-GUIDANCE AND COUNSELLING	56978877	5666902	62645779
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56981462	5666902	62648364

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

376541	157168	533709
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376541	157168	533709
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57358003	5824070	63182073
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

40-GUIDANCE AND COUNSELLING

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS

28407069	2834085	31241154
5008	0	5008
61000	27000	88000

28473077	2861085	31334162
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TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR

Major Head- 2202-GENERAL EDUCATION

28473077	2861085	31334162
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01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES

39973717	4234198	44207915
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	39973717	4234198	44207915
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			39976302	4234198	44210500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	415675	0	415675
			415675	0	415675
			40391977	4234198	44626175
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	1370607	0	1370607
			1370607	0	1370607
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25085128	2222574	27307702
		40-GUIDANCE AND COUNSELLING	5006	0	5006
			25090134	2222574	27312708

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA	26460741	2222574	28683315
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24826248	2819800	27646048
	01-GUIDANCE AND COUNSELLING	24826248	2819800	27646048
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5170	0	5170
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24831418	2819800	27651218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR	24831418	2819800	27651218
	01-GOVERNMENT SECONDARY SCHOOLS			
Major Head- 2235-SOCIAL SECURITY AND WELFARE	SPORTS AND YOUTH SERVICES	17305661	1662362	18968023
	01-GUIDANCE AND COUNSELLING	17305661	1662362	18968023
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17308246	1662362	18970608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MULTANIA BHATINDA		17344246	1662362	19006608
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13895300	1185576	15080876
		01-GUIDANCE AND COUNSELLING	13895300	1185576	15080876
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13897885	1185576	15083461
	Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22600	0	22600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22600	0	22600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		13920485	1185576	15106061

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, N M SINGH
GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, N M SINGH GURDASPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NAGGAL SIRSA
ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29840626	2981262	32821888
	29840626	2981262	32821888
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56160	0	56160
	56160	0	56160
	29896786	2981262	32878048
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17526311	1739032	19265343
01-GUIDANCE AND COUNSELLING	17526311	1739032	19265343
40-GUIDANCE AND COUNSELLING	2043	542	2585
	17528354	1739574	19267928

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR	17528354	1739574	19267928
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	36226610	3492561	39719171
	01-GUIDANCE AND COUNSELLING	36226610	3492561	39719171
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36229195	3492561	39721756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	744904	56876	801780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	744904	56876	801780
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	36974099	3549437	40523536
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33631144	3544424	37175568

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	33631144	3544424	37175568
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			33633729	3544424	37178153
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108318	20945	129263
			108318	20945	129263
			33742047	3565369	37307416
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10389278	1289600	11678878
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
			10450278	1316600	11766878
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402395	0	402395

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	402395	0	402395
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	10852673	1316600	12169273
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18337675	1694100	20031775
	01-GUIDANCE AND COUNSELLING	18337675	1694100	20031775
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18340260	1694100	20034360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19000	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19000	19000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	18340260	1713100	20053360

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29457589	2916050	32373639
		01-GUIDANCE AND COUNSELLING	29457589	2916050	32373639
			29457589	2916050	32373639
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141026	0	141026
			141026	0	141026
			29598615	2916050	32514665
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8418651	763000	9181651
		01-GUIDANCE AND COUNSELLING	8418651	763000	9181651
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		8421236	763000	9184236
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401463	17053	418516

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401463	17053	418516
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR	8822699	780053	9602752
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29869146	2975950	32845096
	01-GUIDANCE AND COUNSELLING	29869146	2975950	32845096
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29871731	2975950	32847681
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154577	26384	180961
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	154577	26384	180961
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA	30026308	3002334	33028642
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14543176	1626850	16170026

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14548182	1626850	16175032
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		14548182	1626850	16175032
		01-GOVERNMENT PRIMARY SCHOOLS	31772547	3431558	35204105
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31772547	3431558	35204105
		01-GUIDANCE AND COUNSELLING	31772547	3431558	35204105
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31775132	3431558	35206690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		31775132	3431558	35206690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	43571829	4439002	48010831
		01-GUIDANCE AND COUNSELLING	43571829	4439002	48010831
		40-GUIDANCE AND COUNSELLING	2596	0	2596

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	43574425	4439002	48013427
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139527	0	139527
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	139527	0	139527
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAWALA KALAN	43713952	4439002	48152954
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21874343	2017515	23891858
	01-GUIDANCE AND COUNSELLING	21874343	2017515	23891858
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21876934	2017515	23894449
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5400	0	5400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5400	0	5400

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	21882334	2017515	23899849
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13347936	982400	14330336
	01-GUIDANCE AND COUNSELLING	13347936	982400	14330336
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13350521	982400	14332921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	13350521	982400	14332921
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91829	6999	98828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91829	6999	98828
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NEHAL KHARA FEROZEPUR	91829	6999	98828

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NIHALWAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12288199	1365900	13654099
01-GUIDANCE AND COUNSELLING	12288199	1365900	13654099
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION	12349199	1392900	13742099

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, NIHALWAL JALANDHAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334629	0	334629
	334629	0	334629
	12683828	1392900	14076728

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, NOORPUR BET
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23276341	2655128	25931469
01-GUIDANCE AND COUNSELLING	23276341	2655128	25931469
40-GUIDANCE AND COUNSELLING	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	23278932	2655128	25934060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA	23278932	2655128	25934060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	22377022	2058677	24435699
	SPORTS AND YOUTH SERVICES	5008	0	5008
	40-GUIDANCE AND COUNSELLING			
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	82000	39000	121000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	22464030	2097677	24561707
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD	22464030	2097677	24561707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS	105472006	11919292	117391298
	SPORTS AND YOUTH SERVICES	105472006	11919292	117391298
	01-GUIDANCE AND COUNSELLING	7755	2585	10340
	40-GUIDANCE AND COUNSELLING			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	105479761	11921877	117401638

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106790	24386	131176
	106790	24386	131176
	105586551	11946263	117532814
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38760904	3942900	42703804
01-GUIDANCE AND COUNSELLING	38760904	3942900	42703804
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	38763489	3942900	42706389

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHI KALAN FARIDKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359210	0	359210
	359210	0	359210
	39122699	3942900	43065599

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHO KALAN
BARNALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAKHO KALAN BARNALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAKHOWAL
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	24164544	2669052	26833596
01-GUIDANCE AND COUNSELLING	24164544	2669052	26833596
40-GUIDANCE AND COUNSELLING	2384	0	2384
	24166928	2669052	26835980
	24166928	2669052	26835980
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20603242	1955950	22559192
	20603242	1955950	22559192
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	340903	0	340903
	340903	0	340903

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKHOWAL LUDHIANA	20944145	1955950	22900095
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	8653791	829738	9483529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	01-GUIDANCE AND COUNSELLING	8653791	829738	9483529
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8656376	829738	9486114
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKAN PAKKAN	8656376	829738	9486114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11764235	1207750	12971985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	01-GUIDANCE AND COUNSELLING	11764235	1207750	12971985
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR	TOTAL FOR MH- 2202-GENERAL EDUCATION	11766820	1207750	12974570
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAKKI TIBBI	11766820	1207750	12974570

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANIAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179899	0	179899
	179899	0	179899
	179899	0	179899
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20933361	2166554	23099915
01-GUIDANCE AND COUNSELLING	20933361	2166554	23099915
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	20933361	2169139	23102500

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24796	0	24796
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24796	0	24796

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANJOLI KALAN FATEHGARH SAHIB		20958157	2169139	23127296
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12488156	1282560	13770716
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12488156	1282560	13770716
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PANWAN HOSHIARPUR		12488156	1282560	13770716
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9838633	1016491	10855124
		01-GUIDANCE AND COUNSELLING	9838633	1016491	10855124
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9838633	1019076	10857709
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PAROWAL GURDASPUR		9838633	1019076	10857709
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21466358	2061444	23527802
		01-GUIDANCE AND COUNSELLING	21466358	2061444	23527802
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21468943	2061444	23530387
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			294460	0	294460
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		294460	0	294460
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		21763403	2061444	23824847
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	6649758	1203902	7853660
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40000	15000	55000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6689758	1218902	7908660

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR	6689758	1218902	7908660
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29135182	2831900	31967082
	01-GUIDANCE AND COUNSELLING	29135182	2831900	31967082
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29137768	2831900	31969668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR	29137768	2831900	31969668
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18666921	2000603	20667524
	01-GUIDANCE AND COUNSELLING	18666921	2000603	20667524
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18669506	2000603	20670109
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATIAL MAKOWAL HOSHIARPUR	18669506	2000603	20670109

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PAYAL LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PAYAL LUDHIANA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHAGWARA
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, PHAGWARA KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, PHALAH
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29433471	3412313	32845784
01-GUIDANCE AND COUNSELLING	29433471	3412313	32845784
40-GUIDANCE AND COUNSELLING	2591	2591	5182
	29436062	3414904	32850966
	29436062	3414904	32850966
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	47548374	5379480	52927854
40-GUIDANCE AND COUNSELLING	5006	0	5006
	47553380	5379480	52932860
	47553380	5379480	52932860
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	31777319	3302650	35079969

		01-GUIDANCE AND COUNSELLING	31777319	3302650	35079969
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31779904	3302650	35082554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHALAH I HOSHIARPUR		31779904	3302650	35082554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23641686	2723202	26364888
		01-GUIDANCE AND COUNSELLING	23641686	2723202	26364888
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23644271	2723202	26367473
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212465	0	212465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212465	0	212465
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHAPHRE BHAIKE MANSA		23856736	2723202	26579938
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31055318	3200226	34255544
		01-GUIDANCE AND COUNSELLING	31055318	3200226	34255544
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31057903	3200226	34258129
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9900	0	9900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209900	0	209900
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHOOLPUR GREWAL		31267803	3200226	34468029
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27936673	2795690	30732363
		01-GUIDANCE AND COUNSELLING	27936673	2795690	30732363
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27939258	2795690	30734948

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, POOHLA BHATINDA
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PURKHALI ROPAR
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64449	0	64449
	64449	0	64449
	28003707	2795690	30799397
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36978829	3918289	40897118
	36978829	3918289	40897118
	36978829	3918289	40897118
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	10455194	1061150	11516344
01-GUIDANCE AND COUNSELLING	10455194	1061150	11516344
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	10457779	1061150	11518929

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAI KHANNA BHATINDA	10457779	1061150	11518929
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13928905	1307936	15236841
	01-GUIDANCE AND COUNSELLING	13928905	1307936	15236841
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	13931490	1307936	15239426
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42636	0	42636
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42636	0	42636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAIPUR MAJRI FATEHGARH SAHIB	13974126	1307936	15282062
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19527401	2419211	21946612

		01-GUIDANCE AND COUNSELLING	19527401	2419211	21946612
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19529992	2419211	21949203
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5200	0	5200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5200	0	5200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJEWAL LUDHIANA		19535192	2419211	21954403
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15786474	1682450	17468924
		01-GUIDANCE AND COUNSELLING	15786474	1682450	17468924
		40-GUIDANCE AND COUNSELLING	2052	0	2052
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15788526	1682450	17470976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		15788526	1682450	17470976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMGARH SIBRI HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR JAGRI
KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, RAMPUR JAGRI KAPURTHALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, RAMPUR
JANJOWAL HOSHIARPUR

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36751213	3986272	40737485
	36751213	3986272	40737485
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189996	0	189996
	189996	0	189996
	36941209	3986272	40927481
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19836080	2061650	21897730
01-GUIDANCE AND COUNSELLING	19836080	2061650	21897730
	19836080	2061650	21897730
	19836080	2061650	21897730

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	28316446	2117372	30433818
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28316446	2117372	30433818
01-GUIDANCE AND COUNSELLING	28316446	2117372	30433818
40-GUIDANCE AND COUNSELLING	0	2585	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

28316446 2119957 30436403

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348718	0	348718
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

348718 0 348718

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR

28665164 2119957 30785121

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16871765	1700900	18572665
01-GUIDANCE AND COUNSELLING	16871765	1700900	18572665
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION

16874350 1700900 18575250

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

01-GOVERNMENT ARTS COLLEGES
30-VOCATIONALIZATION AND SKILL ORIENTATION PROGRAMMES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

05175251752

05175251752

16874350175265218627002

33258969402666337285632

1663750166375

33425344402666337452007

507019350820857839

507019350820857839

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR	33932363	4377483	38309846
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14084650	1412050	15496700
	01-GUIDANCE AND COUNSELLING	14084650	1412050	15496700
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	14087235	1412050	15499285
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL	14287235	1412050	15699285
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24609985	2607950	27217935

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	5006	0	5006
			24614991	2607950	27222941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	56824	56824
			0	56824	56824
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		24614991	2664774	27279765
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39091759	3984000	43075759
		01-GUIDANCE AND COUNSELLING	39091759	3984000	43075759
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			39094344	3984000	43078344
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60000	0	60000
			60000	0	60000

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAPALHERI FATEHGARH SAHIB	39154344	3984000	43138344
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	8309636	858665	9168301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8309636	858665	9168301
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ROSSE GURDASPUR	8309636	858665	9168301
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26293390	3057332	29350722
	01-GUIDANCE AND COUNSELLING	26293390	3057332	29350722
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA HOSHIARPUR	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26295981	3057332	29353313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA	26295981	3057332	29353313

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9098074	920350	10018424
01-GUIDANCE AND COUNSELLING	9098074	920350	10018424
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	9100659	920350	10021009

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR

9116659 920350 10037009

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19285892	1942950	21228842
01-GUIDANCE AND COUNSELLING	19285892	1942950	21228842
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19288477	1942950	21231427

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA

19288477 1942950 21231427

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAIDPUR
KAPURTHALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15529797	1600750	17130547
01-GUIDANCE AND COUNSELLING	15529797	1600750	17130547
	15529797	1600750	17130547

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAIDPUR KAPURTHALA

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66372	0	66372
	66372	0	66372
	15596169	1600750	17196919

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SALEMPUR,
CHAMKAURSAHIB ROPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29083131	2860750	31943881
01-GUIDANCE AND COUNSELLING	29083131	2860750	31943881
40-GUIDANCE AND COUNSELLING	2585	0	2585
	29085716	2860750	31946466

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	386716	18928	405644
	386716	18928	405644
	29472432	2879678	32352110
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22263985	2092650	24356635
01-GUIDANCE AND COUNSELLING	22263985	2092650	24356635
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22266570	2092650	24359220

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92170	0	92170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	92170	0	92170

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	22358740	2092650	24451390
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	35858682	3548085	39406767
	01-GUIDANCE AND COUNSELLING	35858682	3548085	39406767
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	35861267	3548085	39409352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	35861267	3548085	39409352
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13141596	1405637	14547233
	01-GUIDANCE AND COUNSELLING	13141596	1405637	14547233
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13144181	1405637	14549818
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30769	39606	70375

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30769	39606	70375
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR	13174950	1445243	14620193
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22252963	2075010	24327973
	01-GUIDANCE AND COUNSELLING	22252963	2075010	24327973
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22255548	2075010	24330558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138053	0	138053
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138053	0	138053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR	22393601	2075010	24468611

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	45670095	4606143	50276238
		01-GUIDANCE AND COUNSELLING	45670095	4606143	50276238
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45672680	4606143	50278823
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55964	0	55964
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		55964	0	55964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		45728644	4606143	50334787
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	32951588	3745550	36697138
		01-GUIDANCE AND COUNSELLING	32951588	3745550	36697138
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32954173	3745550	36699723
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	913348	108935	1022283
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		913348	108935	1022283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		33867521	3854485	37722006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18734104	1837045	20571149
		01-GUIDANCE AND COUNSELLING	18734104	1837045	20571149
		40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18736691	1837045	20573736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		18736691	1837045	20573736
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18666622	1981115	20647737
		01-GUIDANCE AND COUNSELLING	18666622	1981115	20647737
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	18669207	1981115	20650322
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35121	16025	51146
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35121	16025	51146
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	18704328	1997140	20701468
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52740067	5170332	57910399
	01-GUIDANCE AND COUNSELLING	52740067	5170332	57910399
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52740067	5172917	57912984
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	52740067	5172917	57912984

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	22326314	3165907	25492221
		01-GUIDANCE AND COUNSELLING	22326314	3165907	25492221
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			22326314	3168492	25494806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296621	64326	360947
			296621	64326	360947
			22622935	3232818	25855753
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30155969	3160400	33316369
		01-GUIDANCE AND COUNSELLING	30155969	3160400	33316369
		40-GUIDANCE AND COUNSELLING	2587	0	2587
			30158556	3160400	33318956

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366010	0	366010
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366010	0	366010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		30524566	3160400	33684966
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20867492	2115300	22982792
		01-GUIDANCE AND COUNSELLING	20867492	2115300	22982792
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20870077	2115300	22985377
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	122740	122740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	122740	122740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		20870077	2238040	23108117

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SAROYA
NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SAROYA NAWANSHAHAR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SATHIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15931579	1674466	17606045
01-GUIDANCE AND COUNSELLING	15931579	1674466	17606045
40-GUIDANCE AND COUNSELLING	2597	0	2597
	15934176	1674466	17608642
	15934176	1674466	17608642
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20006360	2278284	22284644
01-GUIDANCE AND COUNSELLING	20006360	2278284	22284644
40-GUIDANCE AND COUNSELLING	2596	0	2596
	20008956	2278284	22287240
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51739	0	51739
	51739	0	51739

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA	20060695	2278284	22338979
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		247300	0	247300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247300	0	247300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAWDI KALAN LUDHIANA	247300	0	247300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES		
		21032648	2029502	23062150
		40-GUIDANCE AND COUNSELLING		
		5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21037654	2029502	23067156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA	21037654	2029502	23067156
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	84760425	8500361	93260786
01-GUIDANCE AND COUNSELLING	84760425	8500361	93260786
40-GUIDANCE AND COUNSELLING	10340	0	10340
TOTAL FOR MH- 2202-GENERAL EDUCATION	84770765	8500361	93271126

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42945	0	42945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42945	0	42945

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA

84813710 8500361 93314071

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	3296415	16265	3312680
01-LEAVE ENCASHMENT BENEFITS	3296415	16265	3312680
01-PENSION AND OTHER RETIREMENT BENEFITS	3296415	16265	3312680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3296415	16265	3312680

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA	3296415	16265	3312680
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13414846	1402321	14817167
	01-GUIDANCE AND COUNSELLING	13414846	1402321	14817167
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13414846	1404906	14819752
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN	13414846	1404906	14819752
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	29877439	3052356	32929795
	01-GUIDANCE AND COUNSELLING	29877439	3052356	32929795
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29877439	3054941	32932380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA	29877439	3054941	32932380

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHAMBHU KALAN
PATIALA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHAMBHU KALAN PATIALA

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHEKHSUBHAN
FAZILKA FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHEKHSUBHAN FAZILKA
FEROZEPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHER MAJRA
PATIALA

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25634513	2376150	28010663
01-GUIDANCE AND COUNSELLING	25634513	2376150	28010663
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25637098	2376150	28013248
	25637098	2376150	28013248
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12405	0	12405
	12405	0	12405
	12405	0	12405

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SHERPUR KALAN
LUDHIANA

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHER MAJRA PATIALA

Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, SIDHWAN
BET(BOYS) LUDHIANA

TOTAL FOR MH- 2202-GENERAL
EDUCATION

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, SHERPUR KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 26713814 2528880 29242694

01-GUIDANCE AND COUNSELLING 26713814 2528880 29242694

40-GUIDANCE AND COUNSELLING 2043 0 2043

26715857 2528880 29244737

26715857 2528880 29244737

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 8190485 862900 9053385

01-GUIDANCE AND COUNSELLING 8190485 862900 9053385

40-GUIDANCE AND COUNSELLING 2591 0 2591

8193076 862900 9055976

8193076 862900 9055976

01-GOVERNMENT SECONDARY SCHOOLS

SPORTS AND YOUTH SERVICES 15864354 1685050 17549404

01-GUIDANCE AND COUNSELLING 15864354 1685050 17549404

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
			15866945	1685050	17551995
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116651	0	116651
			116651	0	116651
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		15983596	1685050	17668646
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	23650986	2405850	26056836
		01-GUIDANCE AND COUNSELLING	23650986	2405850	26056836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23650986	2405850	26056836
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175466	28680	204146
			175466	28680	204146

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	23826452	2434530	26260982
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29313076	2553252	31866328
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29313076	2553252	31866328
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292763	0	292763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	292763	0	292763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	29605839	2553252	32159091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27236067	2837681	30073748
	01-GUIDANCE AND COUNSELLING	27236067	2837681	30073748
	40-GUIDANCE AND COUNSELLING	2591	0	2591

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	27238658	2837681	30076339
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	380240	0	380240
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380240	0	380240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	27618898	2837681	30456579
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19785862	2286700	22072562
	01-GUIDANCE AND COUNSELLING	19785862	2286700	22072562
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19788453	2286700	22075153
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224232	0	224232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	224232	0	224232

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA	20012685	2286700	22299385
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28909083	2851035	31760118
	01-GUIDANCE AND COUNSELLING	28909083	2851035	31760118
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28911668	2851035	31762703
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	343681	55076	398757
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	343681	55076	398757
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA	29255349	2906111	32161460
	01-GOVERNMENT ARTS COLLEGES	76522	0	76522
	TOTAL FOR MH- 2202-GENERAL EDUCATION	76522	0	76522

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOANDH MAKSOODPUR JALANDHAR		76522	0	76522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33692464	3627908	37320372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33692464	3627908	37320372
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	174971	361971	536942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		174971	361971	536942
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		33867435	3989879	37857314
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160121	1074149	1234270

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	160121	1074149	1234270	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUJJANPUR GURDASPUR	160121	1074149	1234270	
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	31180374	3012064	34192438
		01-GUIDANCE AND COUNSELLING	31180374	3012064	34192438
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31182959	3012064	34195023
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	297293	307293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	297293	307293
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUKHAAL ROPAR		31192959	3309357	34502316
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	54561355	5513898	60075253
		01-GUIDANCE AND COUNSELLING	54561355	5513898	60075253

		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		54563940	5513898	60077838
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			591936	80589	672525
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		591936	80589	672525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR				
			55155876	5594487	60750363
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	56246	0	56246
	TOTAL FOR MH- 2202-GENERAL EDUCATION		56246	0	56246
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNJOWAL JALANDHAR				
			56246	0	56246
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13121013	1310750	14431763
		01-GUIDANCE AND COUNSELLING	13121013	1310750	14431763

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13121013	1310750	14431763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA	13121013	1310750	14431763
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16595928	1577950	18173878
	01-GUIDANCE AND COUNSELLING	16595928	1577950	18173878
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16598519	1577950	18176469
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	320285	0	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	320285	0	320285
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN	16918804	1577950	18496754
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12334435	1163550	13497985

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	12334435	1163550	13497985	
		40-GUIDANCE AND COUNSELLING	2585	0	2585	
		12337020	1163550	13500570		
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186808	0	186808	
			186808	0	186808	
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		12523828	1163550	13687378	
	DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR					
	Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY SCHOOLS	35891716	4003609	39895325
			01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES			35891716	4003609	39895325	
01-GUIDANCE AND COUNSELLING			35891716	4003609	39895325	
40-GUIDANCE AND COUNSELLING			2585	0	2585	
			35894301	4003609	39897910	
Major Head- 2235-SOCIAL SECURITY AND WELFARE						

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30524	0	30524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30524	0	30524
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		35924825	4003609	39928434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37368480	3901964	41270444
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37368480	3901964	41270444
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197222	0	197222
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197222	0	197222
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		37565702	3901964	41467666

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TANDA URMAR
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, TANDA URMAR HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, TARSIKA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	40622020	4217270	44839290
01-GUIDANCE AND COUNSELLING	40622020	4217270	44839290
40-GUIDANCE AND COUNSELLING	2585	0	2585
	40624605	4217270	44841875
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58857	53857	112714
	58857	53857	112714
	40683462	4271127	44954589
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	4412518	768023	5180541
01-GUIDANCE AND COUNSELLING	4412518	768023	5180541
40-GUIDANCE AND COUNSELLING	2596	0	2596
	4415114	768023	5183137

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA	4415114	768023	5183137
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26004107	2660700	28664807
	TOTAL FOR MH- 2202-GENERAL EDUCATION	26004107	2660700	28664807
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18000	0	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR	26022107	2660700	28682807
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28450751	2850080	31300831
	40-GUIDANCE AND COUNSELLING	5006	0	5006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28455757	2850080	31305837

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	28455757	2850080	31305837
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	20072150	1868450	21940600
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND TRAINING	20072150	1868450	21940600
	40-GUIDANCE AND COUNSELLING	10012	0	10012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	20082162	1868450	21950612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	20082162	1868450	21950612
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25524272	3037325	28561597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25524272	3037325	28561597
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104212	0	104212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104212	0	104212
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA		25628484	3037325	28665809
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	12708172	1293900	14002072
		01-GUIDANCE AND COUNSELLING	12708172	1293900	14002072
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12710757	1293900	14004657
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		12710757	1293900	14004657
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27059295	2725500	29784795
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27059295	2725500	29784795
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51002	0	51002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51002	0	51002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		27110297	2725500	29835797
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26845592	2917880	29763472
		01-GUIDANCE AND COUNSELLING	26845592	2917880	29763472
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26848177	2917880	29766057
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327495	0	327495
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327495	0	327495
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		27175672	2917880	30093552

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UDHAPUR BARSAL
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16067053	1567860	17634913
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
TOTAL FOR MH- 2202-GENERAL EDUCATION	16133059	1594860	17727919

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15026	0	15026
	15026	0	15026

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL, UDHAPUR BARSAL JALANDHAR

16148085 1594860 17742945

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL, UMAIDPUR TIBBA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18721176	1886060	20607236
01-GUIDANCE AND COUNSELLING	18721176	1886060	20607236
40-GUIDANCE AND COUNSELLING	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18723767	1886060	20609827
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA	18723767	1886060	20609827
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12429466	1221000	13650466
	01-GUIDANCE AND COUNSELLING	12429466	1221000	13650466
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12432051	1221000	13653051
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR	12432051	1221000	13653051
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14892293	1489631	16381924
	01-GUIDANCE AND COUNSELLING	14892293	1489631	16381924
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14892293	1492216	16384509

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117911	0	117911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117911	0	117911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR		15010204	1492216	16502420
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15766946	1525214	17292160
		01-GUIDANCE AND COUNSELLING	15766946	1525214	17292160
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15769531	1525214	17294745
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA		15769531	1525214	17294745
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	59994775	6319742	66314517
		01-GUIDANCE AND COUNSELLING	59994775	6319742	66314517
		40-GUIDANCE AND COUNSELLING	2586	0	2586

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	59997361	6319742	66317103
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	59997361	6319742	66317103
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17092046	1802780	18894826
	01-GUIDANCE AND COUNSELLING	17092046	1802780	18894826
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17094631	1802780	18897411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54714	25196	79910
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54714	25196	79910
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT	17149345	1827976	18977321

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	24719396	2560396	27279792
		01-GUIDANCE AND COUNSELLING	24719396	2560396	27279792
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24721981	2560396	27282377
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46159	0	46159
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46159	0	46159
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		24768140	2560396	27328536
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37943477	3794552	41738029
		01-GUIDANCE AND COUNSELLING	37943477	3794552	41738029
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37946062	3794552	41740614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		37946062	3794552	41740614

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,(GIRLS), NURPUR
BEDI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL,(GIRLS), NURPUR BEDI

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL,BHODIPURA
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23822944	2503450	26326394
01-GUIDANCE AND COUNSELLING	23822944	2503450	26326394
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23825529	2503450	26328979
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58766	0	58766
	58766	0	58766
	23884295	2503450	26387745
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8513965	918100	9432065
01-GUIDANCE AND COUNSELLING	8513965	918100	9432065
40-GUIDANCE AND COUNSELLING	2585	0	2585
	8516550	918100	9434650

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	413771	0	413771
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	413771	0	413771
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA	8930321	918100	9848421
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18830100	2068337	20898437
01-GUIDANCE AND COUNSELLING	18830100	2068337	20898437
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	18832685	2068337	20901022
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141477	32901	174378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141477	32901	174378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA	18974162	2101238	21075400

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SCHOOL.,CHAK DUHA WALA
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

48-NALSA'S COMPENSATION SCHEME
FOR WOMEN VICTIMS/SURVIVOURS OF
SEXUAL ASSAULT/OTHER CRIMES-2018

2000000 0 2000000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

2000000 0 2000000

TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDARY
SCHOOL.,CHAK DUHA WALA MUKATSAR

2000000 0 2000000

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDARY SHCOOL, ZAHURA
HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS
SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

24739339 2787928 27527267
24739339 2787928 27527267
2585 0 2585

TOTAL FOR MH- 2202-GENERAL
EDUCATION

24741924 2787928 27529852

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

705906 301406 1007312

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

705906 301406 1007312

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	25447830	3089334	28537164
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	51210372	5598653	56809025
	01-GUIDANCE AND COUNSELLING	51210372	5598653	56809025
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51212959	5598653	56811612
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	51212959	5598653	56811612
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	39068069	4286655	43354724
	01-GUIDANCE AND COUNSELLING	39068069	4286655	43354724
	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	39068611	4286655	43355266
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR	39068611	4286655	43355266

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDERY SCHOOL, HIMMATPUR
DHANOA HOSHIARPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SENIOR SECONDERY
SCHOOL, HIMMATPUR DHANOA
HOSHIARPUR

DDO- PRINCIPAL GOVERNMENT SENIOR
SECONDRY SCHOOL CHAPPAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23619993	2075950	25695943
01-GUIDANCE AND COUNSELLING	23619993	2075950	25695943
40-GUIDANCE AND COUNSELLING	2585	0	2585
	23622578	2075950	25698528
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232748	0	232748
	232748	0	232748
	23855326	2075950	25931276
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	27635297	2563648	30198945
01-GUIDANCE AND COUNSELLING	27635297	2563648	30198945
40-GUIDANCE AND COUNSELLING	2585	0	2585
	27637882	2563648	30201530

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR	27637882	2563648	30201530
	01-GOVERNMENT PRIMARY SCHOOLS	10036299	840642	10876941
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	10036299	840642	10876941
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	10036299	840642	10876941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10036299	840642	10876941
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA	10036299	840642	10876941
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	28302528	3100737	31403265
	01-GUIDANCE AND COUNSELLING	28302528	3100737	31403265
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	28305113	3100737	31405850
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR	28305113	3100737	31405850

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI HARJIRAM MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
HARJIRAM MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (BOYS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (BOYS) MALOUT MANDI
MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19766441	1948809	21715250
01-GUIDANCE AND COUNSELLING	19766441	1948809	21715250
40-GUIDANCE AND COUNSELLING	0	2585	2585
	19766441	1951394	21717835
	19766441	1951394	21717835
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	44624221	4466364	49090585
01-GUIDANCE AND COUNSELLING	44624221	4466364	49090585
40-GUIDANCE AND COUNSELLING	2585	0	2585
	44626806	4466364	49093170
	44626806	4466364	49093170

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS)
GIDDERBAHA MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (GIRLS) GIDDERBAHA
MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL (GIRLS) MALOUT
MANDI MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL (GIRLS) MALOUT MANDI
MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	46645834	5758614	52404448
01-GUIDANCE AND COUNSELLING	46645834	5758614	52404448
40-GUIDANCE AND COUNSELLING	2585	0	2585
	46648419	5758614	52407033
	46648419	5758614	52407033
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	52598701	5286259	57884960
01-GUIDANCE AND COUNSELLING	52598701	5286259	57884960
40-GUIDANCE AND COUNSELLING	2585	0	2585
	52601286	5286259	57887545
	52601286	5286259	57887545

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL ABUL KHURANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL ABUL KHURANA MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BADAL MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL BADAL MUKATSAR

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BARIWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	21629689	2439449	24069138
01-GUIDANCE AND COUNSELLING	21629689	2439449	24069138
40-GUIDANCE AND COUNSELLING	2043	0	2043
	21631732	2439449	24071181
	21631732	2439449	24071181
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22479018	2939936	25418954
01-GUIDANCE AND COUNSELLING	22479018	2939936	25418954
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22481603	2939936	25421539
	22481603	2939936	25421539

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29321180	2831700	32152880
01-GUIDANCE AND COUNSELLING	29321180	2831700	32152880
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	29323765	2831700	32155465

TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT SERNIOR SECONDARY			
SCHOOL BARIWALA MUKATSAR	29323765	2831700	32155465

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL BHALLIANA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19584770	2133600	21718370
01-GUIDANCE AND COUNSELLING	19584770	2133600	21718370
40-GUIDANCE AND COUNSELLING	2603	0	2603

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	19587373	2133600	21720973

TOTAL FOR DDO- PRINCIPAL			
GOVERNMENT SERNIOR SECONDARY			
SCHOOL BHALLIANA MUKATSAR	19587373	2133600	21720973

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL CHANNU
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	14696485	1338558	16035043
01-GUIDANCE AND COUNSELLING	14696485	1338558	16035043
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14699070	1338558	16037628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR	14699070	1338558	16037628
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13694331	1212950	14907281
	01-GUIDANCE AND COUNSELLING	13694331	1212950	14907281
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13696916	1212950	14909866
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR	13696916	1212950	14909866
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	17237571	2000221	19237792
	01-GUIDANCE AND COUNSELLING	17237571	2000221	19237792
	40-GUIDANCE AND COUNSELLING	0	2585	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	17237571	2002806	19240377

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR	17237571	2002806	19240377
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18291621	1659200	19950821
	01-GUIDANCE AND COUNSELLING	18291621	1659200	19950821
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18294206	1659200	19953406
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR	18294206	1659200	19953406
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14166833	1416121	15582954
	01-GUIDANCE AND COUNSELLING	14166833	1416121	15582954
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14166833	1418706	15585539
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR	14166833	1418706	15585539

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL HAKKUWALA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL HAKKUWALA MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18498629	1899400	20398029
01-GUIDANCE AND COUNSELLING	18498629	1899400	20398029
40-GUIDANCE AND COUNSELLING	2585	0	2585
	18501214	1899400	20400614
	18501214	1899400	20400614

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL JHURAR MUKATSAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SERNIOR SECONDARY
SCHOOL JHURAR MUKATSAR

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	28176143	3096900	31273043
01-GUIDANCE AND COUNSELLING	28176143	3096900	31273043
40-GUIDANCE AND COUNSELLING	2585	0	2585
	28178728	3096900	31275628
	28178728	3096900	31275628

DDO- PRINCIPAL GOVERNMENT SERNIOR
SECONDARY SCHOOL KANDHU KHERA
MUKATSAR
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13734529	1394050	15128579
		01-GUIDANCE AND COUNSELLING	13734529	1394050	15128579
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13737114	1394050	15131164
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		13737114	1394050	15131164
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21124870	2250100	23374970
		01-GUIDANCE AND COUNSELLING	21124870	2250100	23374970
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21127455	2250100	23377555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		21127455	2250100	23377555
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29896963	3572047	33469010
		01-GUIDANCE AND COUNSELLING	29896963	3572047	33469010
		40-GUIDANCE AND COUNSELLING	0	2043	2043

DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		29896963	3574090	33471053
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		29896963	3574090	33471053
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18770988	1754955	20525943
		01-GUIDANCE AND COUNSELLING	18770988	1754955	20525943
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18773573	1754955	20528528
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		18773573	1754955	20528528
	DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17356199	1463450	18819649
		01-GUIDANCE AND COUNSELLING	17356199	1463450	18819649
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17358784	1463450	18822234

DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR	17358784	1463450	18822234
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19712708	2398150	22110858
	01-GUIDANCE AND COUNSELLING	19712708	2398150	22110858
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19715293	2398150	22113443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR	19715293	2398150	22113443
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	119522062	13322680	132844742
	01-GUIDANCE AND COUNSELLING	119522062	13322680	132844742
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	119524653	13322680	132847333
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA	119524653	13322680	132847333

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, DHADE BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL
GOVERNMENT SR. SEC. SCHOOL, DHADE
BHATINDA

DDO- PRINCIPAL GOVERNMENT SR. SEC.
SCHOOL, GHUMAN KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	8092022	888000	8980022
01-GUIDANCE AND COUNSELLING	8092022	888000	8980022
40-GUIDANCE AND COUNSELLING	2585	0	2585
	8094607	888000	8982607
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124452	0	124452
	124452	0	124452
	8219059	888000	9107059
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11602154	1201425	12803579
01-GUIDANCE AND COUNSELLING	11602154	1201425	12803579
40-GUIDANCE AND COUNSELLING	2585	0	2585
	11604739	1201425	12806164

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA	11604739	1201425	12806164
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12870811	1215900	14086711
	01-GUIDANCE AND COUNSELLING	12870811	1215900	14086711
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	12873396	1215900	14089296
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10470	0	10470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10470	0	10470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR	12883866	1215900	14099766
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	28737489	3364004	32101493
	01-GUIDANCE AND COUNSELLING	28737489	3364004	32101493
	40-GUIDANCE AND COUNSELLING	2591	0	2591

DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28740080	3364004	32104084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA	28740080	3364004	32104084
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	14781339	1548200	16329539
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	14781339	1548200	16329539
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	14783924	1548200	16332124
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61442	0	61442
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61442	0	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR	14845366	1548200	16393566
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1562702	0	1562702

DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1562702	0	1562702
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR	1562702	0	1562702
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13059528	1072300	14131828
	01-GUIDANCE AND COUNSELLING	13059528	1072300	14131828
	40-GUIDANCE AND COUNSELLING	2591	0	2591
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	13062119	1072300	14134419
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA	13262119	1072300	14334419
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37551540	4236765	41788305

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	37551540	4236765	41788305
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			37554125	4236765	41790890
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, BANGI-KALAN BHATINDA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
			200000	0	200000
			37754125	4236765	41990890
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	76826734	8233227	85059961
		01-GUIDANCE AND COUNSELLING	76826734	8233227	85059961
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			76829325	8233227	85062552
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1147326	179096	1326422

DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1147326	179096	1326422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA	77976651	8412323	86388974
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	61690609	6113237	67803846
	01-GUIDANCE AND COUNSELLING	61690609	6113237	67803846
	40-GUIDANCE AND COUNSELLING	7755	0	7755
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	61698364	6113237	67811601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB	61698364	6113237	67811601
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	82707621	8899438	91607059
	01-GUIDANCE AND COUNSELLING	82707621	8899438	91607059
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	82710206	8899438	91609644

DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138343	45405	183748
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138343	45405	183748
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		82848549	8944843	91793392
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	39867905	3957451	43825356
		01-GUIDANCE AND COUNSELLING	39867905	3957451	43825356
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		39870490	3957451	43827941
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	462645	54380	517025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		462645	54380	517025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		40333135	4011831	44344966

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	39845949	4140392	43986341
40-GUIDANCE AND COUNSELLING	1225	0	1225
TOTAL FOR MH- 2202-GENERAL EDUCATION	39847174	4140392	43987566

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126317	25600	151917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126317	25600	151917
TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA	39973491	4165992	44139483

DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	65606435	7071613	72678048
01-GUIDANCE AND COUNSELLING	65606435	7071613	72678048
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	65606435	7074198	72680633

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	963845	3408	967253
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DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	963845	3408	967253
	TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA	66570280	7077606	73647886
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	105694736	11536098	117230834
	01-GUIDANCE AND COUNSELLING	105694736	11536098	117230834
	40-GUIDANCE AND COUNSELLING	0	2585	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	105694736	11538683	117233419
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6666	0	6666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6666	0	6666
	TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG- MED),KHARAR MOHALI	105701402	11538683	117240085
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	66397034	7545331	73942365

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI Major Head- 2202-GENERAL EDUCATION		01-GUIDANCE AND COUNSELLING	66397034	7545331	73942365
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66399619	7545331	73944950
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		66399619	7545331	73944950
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29729008	2974002	32703010
		01-GUIDANCE AND COUNSELLING	29729008	2974002	32703010
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29731593	2974002	32705595
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		29731593	2974002	32705595
	DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	32760994	3376550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32760994	3376550	36137544
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		32760994	3376550	36137544

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) GHARUAN
MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL (G)
GHARUAN MOHALI

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL (G) KURALI
MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) KURALI MOHALI
Major Head- 2202-GENERAL EDUCATION

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL (G) SOHANA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30612566	3119469	33732035
01-GUIDANCE AND COUNSELLING	30612566	3119469	33732035
40-GUIDANCE AND COUNSELLING	2585	0	2585
	30615151	3119469	33734620
	30615151	3119469	33734620

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	58929287	6515169	65444456
01-GUIDANCE AND COUNSELLING	58929287	6515169	65444456
40-GUIDANCE AND COUNSELLING	2585	0	2585
	58931872	6515169	65447041
	58931872	6515169	65447041

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	53938862	5451734	59390596
01-GUIDANCE AND COUNSELLING	53938862	5451734	59390596
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	53941447	5451734	59393181

TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI	53941447	5451734	59393181
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DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL AMLALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15327885	1512718	16840603
01-GUIDANCE AND COUNSELLING	15327885	1512718	16840603
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	15330470	1512718	16843188

TOTAL FOR DDO- PRINCIPAL GOVT			
SENIOR SECONDARY SCHOOL AMLALA			
MOHALI	15330470	1512718	16843188

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL DAULAT SINGH
WALA MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	32200197	3273706	35473903
01-GUIDANCE AND COUNSELLING	32200197	3273706	35473903
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	32202782	3273706	35476488
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI	32202782	3273706	35476488
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	35800081	3822939	39623020
	01-GUIDANCE AND COUNSELLING	35800081	3822939	39623020
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	35802666	3822939	39625605
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI	35802666	3822939	39625605
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19798282	2165300	21963582
	01-GUIDANCE AND COUNSELLING	19798282	2165300	21963582
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19800867	2165300	21966167
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI	19800867	2165300	21966167

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL HOSHIARPUR
MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL
HOSHIARPUR MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JARAUT MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL JARAUT
MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL JHANJERI MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15516850	1809361	17326211
01-GUIDANCE AND COUNSELLING	15516850	1809361	17326211
40-GUIDANCE AND COUNSELLING	2585	0	2585
	15519435	1809361	17328796
	15519435	1809361	17328796
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20453820	2227700	22681520
01-GUIDANCE AND COUNSELLING	20453820	2227700	22681520
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20456405	2227700	22684105
	20456405	2227700	22684105
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23752791	2221527	25974318

		01-GUIDANCE AND COUNSELLING	23752791	2221527	25974318
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23755376	2221527	25976903
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		23755376	2221527	25976903
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	34049032	3529828	37578860
		01-GUIDANCE AND COUNSELLING	34049032	3529828	37578860
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		34051617	3529828	37581445
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		34051617	3529828	37581445
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31844511	3392326	35236837
		01-GUIDANCE AND COUNSELLING	31844511	3392326	35236837
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		31847096	3392326	35239422

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI	31847096	3392326	35239422
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	25749131	2443124	28192255
	01-GUIDANCE AND COUNSELLING	25749131	2443124	28192255
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	25751716	2443124	28194840
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI	25751716	2443124	28194840
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37149203	4066343	41215546
	01-GUIDANCE AND COUNSELLING	37149203	4066343	41215546
	40-GUIDANCE AND COUNSELLING	0	2043	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37149203	4068386	41217589
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI	37149203	4068386	41217589

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL MUNDHO
SANGTIAN MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL NADA MOHALI
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT
SENIOR SECONDARY SCHOOL NADA
MOHALI

DDO- PRINCIPAL GOVT SENIOR
SECONDARY SCHOOL PANDWALA
MOHALI
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	24417680	2328546	26746226
	24417680	2328546	26746226
	24417680	2328546	26746226
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28247460	3023798	31271258
01-GUIDANCE AND COUNSELLING	28247460	3023798	31271258
40-GUIDANCE AND COUNSELLING	2585	0	2585
	28250045	3023798	31273843
	28250045	3023798	31273843
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21108715	2232271	23340986
01-GUIDANCE AND COUNSELLING	21108715	2232271	23340986

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21108715	2234856	23343571
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI		21108715	2234856	23343571
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17604074	1871550	19475624
		01-GUIDANCE AND COUNSELLING	17604074	1871550	19475624
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		17606659	1871550	19478209
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH- BHUDA MOHALI		17606659	1871550	19478209
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	47094722	4797014	51891736
		01-GUIDANCE AND COUNSELLING	47094722	4797014	51891736
		40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		47097307	4797014	51894321

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI	47097307	4797014	51894321
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37798564	4030429	41828993
	01-GUIDANCE AND COUNSELLING	37798564	4030429	41828993
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37801149	4030429	41831578
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI	37801149	4030429	41831578
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	31204132	3037289	34241421
	01-GUIDANCE AND COUNSELLING	31204132	3037289	34241421
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31206717	3037289	34244006
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI	31206717	3037289	34244006

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	36607905	3726820	40334725
		01-GUIDANCE AND COUNSELLING	36607905	3726820	40334725
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		36610490	3726820	40337310
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		36610490	3726820	40337310
DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107155	99727	206882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107155	99727	206882
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. HIGH SCHOOL, BEHRAMPUR KHURD GURDASPUR		107155	99727	206882
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189269	0	189269

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189269	0	189269
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWALA MIR SANGLA FEROZEPUR	189269	0	189269
DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	11968027	1159500	13127527
	01-GUIDANCE AND COUNSELLING	11968027	1159500	13127527
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11970612	1159500	13130112
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL GHALL KHURD FEROZEPUR	11970612	1159500	13130112
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57888	0	57888
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57888	0	57888
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL MAM DOT FEROZEPUR	57888	0	57888

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	49711298	5132166	54843464
		01-GUIDANCE AND COUNSELLING	49711298	5132166	54843464
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		49713883	5132166	54846049
DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR					
		TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, CANAL COLONY CANAL COLONY, BATHIN	49713883	5132166	54846049
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19194290	2001050	21195340
			19194290	2001050	21195340
DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA					
		TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH SENIOR SECONDARY SCHOOL, KOT DHANDAL KHANUWAN-2,GURDASPUR	19194290	2001050	21195340
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	37043934	3715592	40759526
		01-GUIDANCE AND COUNSELLING	37043934	3715592	40759526
		40-GUIDANCE AND COUNSELLING	2585	0	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	37046519	3715592	40762111
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	171506	0	171506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	171506	0	171506
DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL MAUR MANDI BHATINDA	37218025	3715592	40933617
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	210036	0	210036
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	210036	0	210036
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR SECONDARY SCHOOL MOGA MOGA	210036	0	210036
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14630160	1699150	16329310
	01-GUIDANCE AND COUNSELLING	14630160	1699150	16329310

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			14632745	1699150	16331895
DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	123850	123850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	123850	323850
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, PONJ KOSI FEROZEPUR		14832745	1823000	16655745
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39513	0	39513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39513	0	39513
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SECONDARY SCHOOL, TARN TARAN TARN TARAN		39513	0	39513

DDO- PRINCIPAL GOVT. GIRLS
SR.SEC.SCHOOL FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44745	0	44745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44745	0	44745
TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT	44745	0	44745

DDO- PRINCIPAL GOVT. HIGH SCHOOL ,
NIHAL SINGH WALA MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19185329	2320211	21505540
01-GUIDANCE AND COUNSELLING	19185329	2320211	21505540
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	19187914	2320211	21508125
TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA	19187914	2320211	21508125

DDO- PRINCIPAL GOVT. HIGH SCHOOL,
RANDHAWA FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16725288	1737230	18462518
01-GUIDANCE AND COUNSELLING	16725288	1737230	18462518
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16727873	1737230	18465103
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB	16727873	1737230	18465103
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	7050679	757650	7808329
	01-GUIDANCE AND COUNSELLING	7050679	757650	7808329
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7053264	757650	7810914
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO	7053264	757650	7810914
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14410760	1347600	15758360
	01-GUIDANCE AND COUNSELLING	14410760	1347600	15758360
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14413345	1347600	15760945
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA	14413345	1347600	15760945

DDO- PRINCIPAL GOVT. S. SSCHOOL,
KUTTIWAL KALAN BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. S.
SSCHOOL, KUTTIWAL KALAN BHATINDA

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (B), RAIKOT
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL (B), RAIKOT
LUDHIANA

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL (GIRLS), DAROLI
BHAI MOGA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12571011	1305950	13876961
01-GUIDANCE AND COUNSELLING	12571011	1305950	13876961
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12573596	1305950	13879546
	12573596	1305950	13879546
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19984562	2413184	22397746
01-GUIDANCE AND COUNSELLING	19984562	2413184	22397746
40-GUIDANCE AND COUNSELLING	2591	0	2591
	19987153	2413184	22400337
	19987153	2413184	22400337
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15340581	1998812	17339393

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA	01-GUIDANCE AND COUNSELLING	15340581	1998812	17339393
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			15343166	1998812	17341978
			15343166	1998812	17341978
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13823350	1438544	15261894
		01-GUIDANCE AND COUNSELLING	13823350	1438544	15261894
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			13823350	1441129	15264479
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		13823350	1441129	15264479
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	20167539	1966950	22134489
		01-GUIDANCE AND COUNSELLING	20167539	1966950	22134489
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			20170124	1966950	22137074

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17950	0	17950
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17950	0	17950
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	20188074	1966950	22155024
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21726843	2142921	23869764
01-GUIDANCE AND COUNSELLING	21726843	2142921	23869764
40-GUIDANCE AND COUNSELLING	0	2586	2586
TOTAL FOR MH- 2202-GENERAL EDUCATION	21726843	2145507	23872350
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283033	0	283033
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	283033	0	283033
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	22009876	2145507	24155383

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, DHURI SANGRUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30582133	2829600	33411733
01-GUIDANCE AND COUNSELLING	30582133	2829600	33411733
40-GUIDANCE AND COUNSELLING	2585	0	2585
	30584718	2829600	33414318

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90773	0	90773
	90773	0	90773

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, DHURI
SANGRUR

30675491 2829600 33505091

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, KEHAR SINGH
WALA FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20675077	2260845	22935922
01-GUIDANCE AND COUNSELLING	20675077	2260845	22935922
40-GUIDANCE AND COUNSELLING	2585	0	2585
	20677662	2260845	22938507

TOTAL FOR MH- 2202-GENERAL
EDUCATION

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KEHAR SINGH WALA FEROZEPUR	20677662	2260845	22938507
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	27672552	2838098	30510650
	01-GUIDANCE AND COUNSELLING	27672552	2838098	30510650
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27675137	2838098	30513235
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, KOT BHAI MUKATSAR	27675137	2838098	30513235
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	13527048	1533627	15060675
	01-GUIDANCE AND COUNSELLING	13527048	1533627	15060675
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13527048	1536212	15063260
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, LAKHA HAZI FEROZEPUR	13527048	1536212	15063260

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, MEHLAN
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, MEHLAN
SANGRUR

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, MULOWAL
SANGRUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30735162	3126066	33861228
01-GUIDANCE AND COUNSELLING	30735162	3126066	33861228
40-GUIDANCE AND COUNSELLING	2585	0	2585
	30737747	3126066	33863813
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472430	0	472430
	472430	0	472430
	31210177	3126066	34336243
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	25725002	2663697	28388699
01-GUIDANCE AND COUNSELLING	25725002	2663697	28388699
40-GUIDANCE AND COUNSELLING	2585	0	2585
	25727587	2663697	28391284

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MULOWAL SANGRUR

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, MUNDIAN KALAN MUNDIAN KALAN

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77822	0	77822
	77822	0	77822
	25805409	2663697	28469106
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	52715707	5570679	58286386
01-GUIDANCE AND COUNSELLING	52715707	5570679	58286386
40-GUIDANCE AND COUNSELLING	2591	0	2591
	52718298	5570679	58288977
	52718298	5570679	58288977
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14018027	1372434	15390461
01-GUIDANCE AND COUNSELLING	14018027	1372434	15390461

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RATOL ROHI FEROZEPUR	40-GUIDANCE AND COUNSELLING	2585	0	2585
			14020612	1372434	15393046
			14020612	1372434	15393046
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12354856	1285582	13640438
		01-GUIDANCE AND COUNSELLING	12354856	1285582	13640438
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			12357441	1285582	13643023
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67408	0	67408
			67408	0	67408
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, RUKNA BEGU FEROZEPUR		12424849	1285582	13710431

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARHALI FEROZEPUR	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	7595359	746400	8341759
		01-GUIDANCE AND COUNSELLING	7595359	746400	8341759
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			7597944	746400	8344344
			7597944	746400	8344344
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27064383	2676071	29740454
		01-GUIDANCE AND COUNSELLING	27064383	2676071	29740454
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			27066968	2676071	29743039
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SARON SANGRUR		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12554	0	12554
			12554	0	12554
			27079522	2676071	29755593

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SHER KHAN
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT.
SENIOR SECONDARY SCHOOL, SHER
KHAN FEROZEPUR

DDO- PRINCIPAL GOVT. SENIOR
SECONDARY SCHOOL, SOHANGARH
FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	29193684	2877498	32071182
01-GUIDANCE AND COUNSELLING	29193684	2877498	32071182
40-GUIDANCE AND COUNSELLING	2585	0	2585
	29196269	2877498	32073767
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189685	0	189685
	189685	0	189685
	29385954	2877498	32263452
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	17241565	1797000	19038565
01-GUIDANCE AND COUNSELLING	17241565	1797000	19038565
40-GUIDANCE AND COUNSELLING	2585	0	2585
	17244150	1797000	19041150

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+ Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR	17244150	1797000	19041150
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	82192	88550	170742
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	82192	88550	170742
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467825	0	467825
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	467825	0	467825
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, TARN TARAN TARN TARAN+	550017	88550	638567
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36189993	3508644	39698637
	01-GUIDANCE AND COUNSELLING	36189993	3508644	39698637
	40-GUIDANCE AND COUNSELLING	0	2585	2585

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION		36189993	3511229	39701222	
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		36189993	3511229	39701222	
		01-GOVERNMENT SECONDARY SCHOOLS				
		SPORTS AND YOUTH SERVICES	18821381	1992750	20814131	
		01-GUIDANCE AND COUNSELLING	18821381	1992750	20814131	
		40-GUIDANCE AND COUNSELLING	2585	0	2585	
		TOTAL FOR MH- 2202-GENERAL EDUCATION		18823966	1992750	20816716
		TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		18823966	1992750	20816716
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS				
		SPORTS AND YOUTH SERVICES	41434299	4363000	45797299	
		01-GUIDANCE AND COUNSELLING	41434299	4363000	45797299	
		40-GUIDANCE AND COUNSELLING	2585	0	2585	
		TOTAL FOR MH- 2202-GENERAL EDUCATION		41436884	4363000	45799884

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR	41436884	4363000	45799884
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21446265	2060800	23507065
	01-GUIDANCE AND COUNSELLING	21446265	2060800	23507065
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21448850	2060800	23509650
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR	21448850	2060800	23509650
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	51528084	5358099	56886183
	01-GUIDANCE AND COUNSELLING	51528084	5358099	56886183
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51528084	5360684	56888768

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR	51528084	5360684	56888768
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	38304394	4214191	42518585
	01-GUIDANCE AND COUNSELLING	38304394	4214191	42518585
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38306979	4214191	42521170
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(GIRLS) FEROZEPUR	38306979	4214191	42521170
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16723201	1688910	18412111
	01-GUIDANCE AND COUNSELLING	16723201	1688910	18412111
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16725786	1688910	18414696

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,HAZARA SINGH WALA FEROZEPUR	16725786	1688910	18414696
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	50802425	5312696	56115121
	01-GUIDANCE AND COUNSELLING	50802425	5312696	56115121
	40-GUIDANCE AND COUNSELLING	2589	0	2589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	50805014	5312696	56117710
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR	50805014	5312696	56117710
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	80295039	9727881	90022920
	01-GUIDANCE AND COUNSELLING	80295039	9727881	90022920
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80297624	9727881	90025505

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR	80297624	9727881	90025505
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24843436	2590100	27433536
	01-GUIDANCE AND COUNSELLING	24843436	2590100	27433536
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24846021	2590100	27436121
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR	24846021	2590100	27436121
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19135194	1992950	21128144
	01-GUIDANCE AND COUNSELLING	19135194	1992950	21128144
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19137779	1992950	21130729

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR	19137779	1992950	21130729
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37196153	3808878	41005031
	01-GUIDANCE AND COUNSELLING	37196153	3808878	41005031
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37198738	3808878	41007616
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR	37198738	3808878	41007616
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	23279221	2515500	25794721
	01-GUIDANCE AND COUNSELLING	23279221	2515500	25794721
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23281806	2515500	25797306
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR	23281806	2515500	25797306

DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1494926	0	1494926
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			1494926	0	1494926
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	40576345	3994522	44570867
		01-GUIDANCE AND COUNSELLING	40576345	3994522	44570867
		40-GUIDANCE AND COUNSELLING	5170	0	5170
TOTAL FOR MH- 2202-GENERAL EDUCATION			40581515	3994522	44576037
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR			42076441	3994522	46070963
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	21686845	2252886	23939731
		01-GUIDANCE AND COUNSELLING	21686845	2252886	23939731
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			21689430	2252886	23942316

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,TALWANDI JALLE KHAN FEROZEPUR	21689430	2252886	23942316
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21106760	2322450	23429210
	01-GUIDANCE AND COUNSELLING	21106760	2322450	23429210
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21109345	2322450	23431795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12782	0	12782
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12782	0	12782
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL., CHHITANWALA CHHITANWALA, PATIALA	21122127	2322450	23444577
DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5550512	550450	6100962
	40-GUIDANCE AND COUNSELLING	0	5006	5006

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	0	61000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5611512	555456	6166968
	TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR		5611512	555456	6166968
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	13588875	1505100	15093975
		01-GUIDANCE AND COUNSELLING	13588875	1505100	15093975
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13591460	1505100	15096560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35560	0	35560
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35560	0	35560
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR		13627020	1505100	15132120
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	45497156	4819740	50316896
		01-GUIDANCE AND COUNSELLING	45497156	4819740	50316896
		40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		45499743	4819740	50319483
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	675196	69172	744368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		675196	69172	744368
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		46174939	4888912	51063851
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18253365	1679350	19932715
		01-GUIDANCE AND COUNSELLING	18253365	1679350	19932715
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18255950	1679350	19935300
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		18255950	1679350	19935300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	17350485	1766650	19117135
		01-GUIDANCE AND COUNSELLING	17350485	1766650	19117135
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17353070	1766650	19119720
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			42581	0	42581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42581	0	42581
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		17395651	1766650	19162301
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13956627	1569300	15525927
		01-GUIDANCE AND COUNSELLING	13956627	1569300	15525927
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13959212	1569300	15528512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67925	0	67925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67925	0	67925
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA		14027137	1569300	15596437
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	126414	0	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		126414	0	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT		126414	0	126414
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27576600	2793862	30370462
		01-GUIDANCE AND COUNSELLING	27576600	2793862	30370462
		40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		27576600	2796447	30373047

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118165	0	118165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118165	0	118165
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR		27694765	2796447	30491212
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33004565	2919056	35923621
		01-GUIDANCE AND COUNSELLING	33004565	2919056	35923621
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33007150	2919056	35926206
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385918	0	385918
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		385918	0	385918
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		33393068	2919056	36312124

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11870976	1418438	13289414
		01-GUIDANCE AND COUNSELLING	11870976	1418438	13289414
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11873561	1418438	13291999
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26062	0	26062
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26062	0	26062
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		11899623	1418438	13318061
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	30660745	3334200	33994945
		01-GUIDANCE AND COUNSELLING	30660745	3334200	33994945
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30663330	3334200	33997530
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		30663330	3334200	33997530
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13142328	1358850	14501178
		01-GUIDANCE AND COUNSELLING	13142328	1358850	14501178
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13144913	1358850	14503763
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR		13144913	1358850	14503763
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29821749	3100321	32922070
		01-GUIDANCE AND COUNSELLING	29821749	3100321	32922070
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		29824334	3100321	32924655
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186428	249263	435691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		186428	249263	435691
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA		30010762	3349584	33360346

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	11114178	1362781	12476959
		01-GUIDANCE AND COUNSELLING	11114178	1362781	12476959
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		11175178	1389781	12564959
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	50535	0	50535
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		50535	0	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.				
	SEC. SCHOOL, BUNDALA JALANDHAR		11225713	1389781	12615494
DDO- PRINCIPAL GOVT. SR. SEC.					
SCHOOL, CHAK FATEH SINGH WALA					
BHATINDA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	16400798	1900850	18301648
		01-GUIDANCE AND COUNSELLING	16400798	1900850	18301648
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		16403383	1900850	18304233
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	20435	57970
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	20435	57970
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		16440918	1921285	18362203
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21619144	1990900	23610044
		01-GUIDANCE AND COUNSELLING	21619144	1990900	23610044
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21621729	1990900	23612629
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8481	0	8481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8481	0	8481
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		21630210	1990900	23621110

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16530664	1538000	18068664
01-GUIDANCE AND COUNSELLING	16530664	1538000	18068664
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	16533249	1538000	18071249

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14679	0	14679
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DHAPALI BHATINDA

14679	0	14679
16547928	1538000	18085928

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	13021467	1411600	14433067
01-GUIDANCE AND COUNSELLING	13021467	1411600	14433067
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DIALPURA BHAI KA BHATINDA

13024052	1411600	14435652
13024052	1411600	14435652

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR

Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	17075672	1926600
		40-GUIDANCE AND COUNSELLING	5015	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17080687	1926600
Major Head- 2235-SOCIAL SECURITY AND WELFARE				19007287
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17500	0
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17500	0
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DUNERA GURDASPUR		17098187	1926600
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR				19024787
Major Head- 2202-GENERAL EDUCATION				
		01-GOVERNMENT SECONDARY SCHOOLS		
		SPORTS AND YOUTH SERVICES	14553860	1417906
		01-GUIDANCE AND COUNSELLING	14553860	1417906
		40-GUIDANCE AND COUNSELLING	2585	0
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14556445	1417906
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR		14556445	1417906
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR				15974351
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28339458	2478760	30818218
		01-GUIDANCE AND COUNSELLING	28339458	2478760	30818218
		66-FINANCIAL SUPPORT FOR UP KEEPING			
		OF GOVERNMENT SCHOOLS -			
		ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL				
	EDUCATION		28400458	2505760	30906218
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	38937	0	38937
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		38937	0	38937
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.				
	SEC. SCHOOL, GORAYA JALANDHAR		28439395	2505760	30945155
DDO- PRINCIPAL GOVT. SR. SEC.					
SCHOOL, GURU HAAR SAHAI FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND					
WELFARE					
		03-REIMBURSEMENT OF MEDICAL			
		CHARGES TO PUNJAB GOVERNMENT			
		PENSIONERS	55217	0	55217
	TOTAL FOR MH- 2235-SOCIAL SECURITY				
	AND WELFARE		55217	0	55217
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.				
	SEC. SCHOOL, GURU HAAR SAHAI				
	FEROZEPUR		55217	0	55217

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, JANDWAL GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, JANDWAL GURDASPUR

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KADIANA KALAN LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, KADIANA KALAN
LUDHIANA

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, KAHMA NAWANSHAHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	23875754	2312300	26188054
40-GUIDANCE AND COUNSELLING	5015	0	5015
	23880769	2312300	26193069
	23880769	2312300	26193069
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	18192353	2247850	20440203
01-GUIDANCE AND COUNSELLING	18192353	2247850	20440203
40-GUIDANCE AND COUNSELLING	2591	0	2591
	18194944	2247850	20442794
	18194944	2247850	20442794
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	16854067	1514554	18368621
01-GUIDANCE AND COUNSELLING	16854067	1514554	18368621
40-GUIDANCE AND COUNSELLING	0	2585	2585

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	16854067	1517139	18371206
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	109256	109256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	109256	109256
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR	16854067	1626395	18480462
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42098477	4212553	46311030
	01-GUIDANCE AND COUNSELLING	42098477	4212553	46311030
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	42098477	4215138	46313615
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	42098477	4215138	46313615
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	26721283	2826834	29548117
	01-GUIDANCE AND COUNSELLING	26721283	2826834	29548117
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	26723868	2826834	29550702
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	26723868	2826834	29550702
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	20492668	2031793	22524461
	01-GUIDANCE AND COUNSELLING	20492668	2031793	22524461
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20492668	2031793	22524461
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	20492668	2031793	22524461
	01-GOVERNMENT SECONDARY SCHOOLS			
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA Major Head- 2202-GENERAL EDUCATION	SPORTS AND YOUTH SERVICES	16496388	1765300	18261688
	01-GUIDANCE AND COUNSELLING	16496388	1765300	18261688
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16498973	1765300	18264273
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	16498973	1765300	18264273

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	8732962	812750	9545712
		01-GUIDANCE AND COUNSELLING	8732962	812750	9545712
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			8735553	812750	9548303
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LEHAL LUDHIANA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9000	0	9000
			9000	0	9000
			8744553	812750	9557303
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	28132472	3196200	31328672
		01-GUIDANCE AND COUNSELLING	28132472	3196200	31328672
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			28135057	3196200	31331257
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44012	7400	51412

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44012	7400	51412
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MAHMU JOYIA FEROZEPUR	28179069	3203600	31382669
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29840000	2987719	32827719
	01-GUIDANCE AND COUNSELLING	29840000	2987719	32827719
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29840000	2990304	32830304
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40995	0	40995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	40995	0	40995
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	29880995	2990304	32871299
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	5106417	428250	5534667
	40-GUIDANCE AND COUNSELLING	0	5008	5008

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	40000	10000	50000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5146417	443258	5589675
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3727	3727
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3727	3727
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR		5146417	446985	5593402
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12942348	1295950	14238298
		01-GUIDANCE AND COUNSELLING	12942348	1295950	14238298
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12944933	1295950	14240883
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106283	0	106283

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	106283	0	106283
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	13051216	1295950	14347166
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	16801715	1701050	18502765
	01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	16801715 2585	1701050 0	18502765 2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	16804300	1701050	18505350
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	16804300	1701050	18505350
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	31683061	3222900	34905961
	01-GUIDANCE AND COUNSELLING 40-GUIDANCE AND COUNSELLING	31683061 2585	3222900 0	34905961 2585
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	31685646	3222900	34908546
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	31685646	3222900	34908546

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	27710515	2541125	30251640
		01-GUIDANCE AND COUNSELLING	27710515	2541125	30251640
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			27713100	2541125	30254225
		TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	27713100	2541125	30254225
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	35797746	3707500	39505246
		01-GUIDANCE AND COUNSELLING	35797746	3707500	39505246
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			35800331	3707500	39507831
		TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	35800331	3707500	39507831
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	29670682	3392056	33062738
		01-GUIDANCE AND COUNSELLING	29670682	3392056	33062738
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			29673267	3392056	33065323
		TOTAL FOR MH- 2202-GENERAL EDUCATION			

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175224	0	175224
	175224	0	175224
	29848491	3392056	33240547
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37245086	3756359	41001445
	37245086	3756359	41001445
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	200000	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2177573	308272	2485845
	2777573	508272	3285845
	40022659	4264631	44287290

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, UDHOWAL, JALANDHAR
JALANDHAR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, UDHOWAL, JALANDHAR
JALANDHAR

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VALOOR FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL, VALOOR FEROZEPUR

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL, VEROKE FEROZEPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	11662898	925750	12588648
40-GUIDANCE AND COUNSELLING	5006	0	5006
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	11728904	952750	12681654
	11728904	952750	12681654
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	12842278	1315450	14157728
01-GUIDANCE AND COUNSELLING	12842278	1315450	14157728
40-GUIDANCE AND COUNSELLING	2585	0	2585
	12844863	1315450	14160313
	12844863	1315450	14160313

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	26226409	2728296	28954705
		01-GUIDANCE AND COUNSELLING	26226409	2728296	28954705
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			26226409	2730881	28957290
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA) Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	334379	0	334379
			334379	0	334379
			26560788	2730881	29291669
	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	18172144	1844739	20016883
		01-GUIDANCE AND COUNSELLING	18172144	1844739	20016883
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			18174729	1844739	20019468
			18174729	1844739	20019468

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,KALJHARANI
KALJHARANI(BHATINDA)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL,KALJHARANI
KALJHARANI(BHATINDA)

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,MANDI KALAN MANDI
KALAN(BHATIND)
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL GOVT. SR.
SEC. SCHOOL,MANDI KALAN MANDI
KALAN(BHATIND)

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,RAMSARA RAMSARA(BHATINDA)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	19528007	2055700	21583707
01-GUIDANCE AND COUNSELLING	19528007	2055700	21583707
40-GUIDANCE AND COUNSELLING	542	0	542
	19528549	2055700	21584249
	19528549	2055700	21584249

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22028462	2246100	24274562
01-GUIDANCE AND COUNSELLING	22028462	2246100	24274562
40-GUIDANCE AND COUNSELLING	2585	0	2585
	22031047	2246100	24277147
	22031047	2246100	24277147

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	9132203	996962	10129165
01-GUIDANCE AND COUNSELLING	9132203	996962	10129165
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL			
EDUCATION	9134788	996962	10131750
TOTAL FOR DDO- PRINCIPAL GOVT. SR.			
SEC. SCHOOL,RAMSARA			
RAMSARA(BHATINDA)	9134788	996962	10131750

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,SANJAY NAGAR SANJAY
NAGAR(BHATIN)
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	35235595	3445846	38681441
01-GUIDANCE AND COUNSELLING	35235595	3445846	38681441
40-GUIDANCE AND COUNSELLING	2585	0	2585

TOTAL FOR MH- 2202-GENERAL EDUCATION	35238180	3445846	38684026
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SANJAY NAGAR SANJAY NAGAR(BHATIN)	35238180	3445846	38684026

DDO- PRINCIPAL GOVT. SR. SEC.
SCHOOL,SHAKOOR FEROPUR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	15209602	1598250	16807852
01-GUIDANCE AND COUNSELLING	15209602	1598250	16807852
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	15212187	1598250	16810437
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,SHAKOOR FEROZEPUR	15212187	1598250	16810437
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18300791	1865244	20166035
	01-GUIDANCE AND COUNSELLING	18300791	1865244	20166035
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18300791	1867829	20168620
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129134	0	129134
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	129134	0	129134
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SHCOL, LAKHOKE BEHRAM FEROZEPUR	18429925	1867829	20297754
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15045498	1500150	16545648
	40-GUIDANCE AND COUNSELLING	5015	0	5015

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	15050513	1500150	16550663
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34358	0	34358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234358	0	234358
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, BHANGURI GURDASPUR	15284871	1500150	16785021
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	72989523	7695136	80684659
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72989523	7695136	80684659
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229212	140940	370152
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	229212	140940	370152

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, DINA NAGAR GURDASPUR		73218735	7836076	81054811
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14108622	1764950	15873572
		01-GUIDANCE AND COUNSELLING	14108622	1764950	15873572
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14111207	1764950	15876157
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		14111207	1764950	15876157
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140587	0	140587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140587	0	140587
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, JAROAT MOHALI		140587	0	140587
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT					
Major Head- 2202-GENERAL EDUCATION					

DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	21781715	1950950	23732665
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		21781715	1950950	23732665
			21781715	1950950	23732665
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	15756729	1699650	17456379
			15756729	1699650	17456379
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91480	0	91480
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		91480	0	91480
			15848209	1699650	17547859
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	36532252	3762890	40295142
		01-GUIDANCE AND COUNSELLING	36532252	3762890	40295142

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			36534837	3762890	40297727
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68291	0	68291
			68291	0	68291
			36603128	3762890	40366018
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14186504	1299100	15485604
		01-GUIDANCE AND COUNSELLING	14186504	1299100	15485604
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			14189089	1299100	15488189
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198216	0	198216

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398216	0	398216
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA	14587305	1299100	15886405
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	16590166	1842672	18432838
	01-GUIDANCE AND COUNSELLING	16590166	1842672	18432838
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16590166	1845257	18435423
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61000	0	61000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	61000	0	61000
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR	16651166	1845257	18496423
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24561620	2458750	27020370
	01-GUIDANCE AND COUNSELLING	24561620	2458750	27020370

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			24564205	2458750	27022955
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169819	6318	176137
			169819	6318	176137
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		24734024	2465068	27199092
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19099159	1844900	20944059
		01-GUIDANCE AND COUNSELLING	19099159	1844900	20944059
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			19101744	1844900	20946644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2074	0	2074
			2074	0	2074

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA		19103818	1844900	20948718
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	12589796	1194950	13784746
		40-GUIDANCE AND COUNSELLING	0	5006	5006
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	26000	62000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12615796	1261956	13877752
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR		12615796	1261956	13877752
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	53566749	5734746	59301495
		01-GUIDANCE AND COUNSELLING	53566749	5734746	59301495
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53569334	5734746	59304080

DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	53569334	5734746	59304080
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	34656917	3568000	38224917
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	34656917	3568000	38224917
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34659502	3568000	38227502
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROZEPUR	34659502	3568000	38227502
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	102127818	10707456	112835274
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GUIDANCE AND COUNSELLING	102127818	10707456	112835274
	40-GUIDANCE AND COUNSELLING	2583	0	2583
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102130401	10707456	112837857
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269674	0	269674

DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269674	0	269674
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA	102400075	10707456	113107531
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37263016	3805750	41068766
	01-GUIDANCE AND COUNSELLING	37263016	3805750	41068766
	40-GUIDANCE AND COUNSELLING	2585	0	2585
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37265601	3805750	41071351
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	737072	178609	915681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	737072	178609	915681
DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA	38002673	3984359	41987032
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	11083716	984050	12067766
	40-GUIDANCE AND COUNSELLING	0	5008	5008

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	18000	25000	43000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11101716	1014058	12115774
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16473	16473
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16473	16473
	TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR		11101716	1030531	12132247
DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	55297619	5372847	60670466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		55297619	5372847	60670466
	TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA		55297619	5372847	60670466
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29282480	2950400	32232880

01-GUIDANCE AND COUNSELLING	29282480	2950400	32232880
40-GUIDANCE AND COUNSELLING	2585	0	2585
	29285065	2950400	32235465
	29285065	2950400	32235465
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	30615275	3162300	33777575
01-GUIDANCE AND COUNSELLING	30615275	3162300	33777575
40-GUIDANCE AND COUNSELLING	2585	0	2585
	30617860	3162300	33780160
	30617860	3162300	33780160
01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22023894	2163739	24187633
01-GUIDANCE AND COUNSELLING	22023894	2163739	24187633
40-GUIDANCE AND COUNSELLING	2585	0	2585

	TOTAL FOR MH- 2202-GENERAL EDUCATION		22026479	2163739	24190218
	TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		22026479	2163739	24190218
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14909447	1429250	16338697
		01-GUIDANCE AND COUNSELLING	14909447	1429250	16338697
		40-GUIDANCE AND COUNSELLING	2587	0	2587
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14912034	1429250	16341284
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37731	0	37731
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37731	0	37731
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		14949765	1429250	16379015
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23130200	2606151	25736351
		01-GUIDANCE AND COUNSELLING	23130200	2606151	25736351
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		23132785	2606151	25738936
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	149603	0	149603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		149603	0	149603
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		23282388	2606151	25888539
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	19599856	2016326	21616182
		01-GUIDANCE AND COUNSELLING	19599856	2016326	21616182
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19602441	2016326	21618767
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399652	0	399652

DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	399652	0	399652
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR	20002093	2016326	22018419
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	44692525	4639785	49332310
	01-GUIDANCE AND COUNSELLING	44692525	4639785	49332310
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44695110	4639785	49334895
DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420110	110063	530173
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	420110	110063	530173
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL,MANDI PHUL BHATINDA	45115220	4749848	49865068
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	37278249	4075382	41353631
	01-GUIDANCE AND COUNSELLING	37278249	4075382	41353631

DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL, DHANDARI KHURD LUDHIANA		37280840	4075382	41356222
			37280840	4075382	41356222
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43869	0	43869
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,DUTAVAN WALIKHUIAN WALI FEROZEPUR		43869	0	43869
			43869	0	43869
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	42902452	4769567	47672019
		01-GUIDANCE AND COUNSELLING	42902452	4769567	47672019
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			42905037	4769567	47674604

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	424146	65289	489435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		424146	65289	489435
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		43329183	4834856	48164039
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	38478245	4075895	42554140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		38478245	4075895	42554140
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		38478245	4075895	42554140
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28542303	2910704	31453007
		01-GUIDANCE AND COUNSELLING	28542303	2910704	31453007
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		28544894	2910704	31455598
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107644	0	107644
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		107644	0	107644
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		28652538	2910704	31563242
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	19564911	2060600	21625511
		01-GUIDANCE AND COUNSELLING	19564911	2060600	21625511
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19567496	2060600	21628096
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,BEHAK GUJJARAN FEROZEPUR		19567496	2060600	21628096
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172936	0	172936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172936	0	172936

DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,CHIMNEWALAMALOOKPUR FEROZEPUR	172936	0	172936
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	27764493	2820869	30585362
		27764493	2820869	30585362
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION			
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,DARBAR PANDURI GURDASPUR	27764493	2820869	30585362
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18100522	1908374	20008896
	01-GUIDANCE AND COUNSELLING	18100522	1908374	20008896
	40-GUIDANCE AND COUNSELLING	0	2591	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18100522	1910965	20011487
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	289855	0	289855
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	289855	0	289855

DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA	18390377	1910965	20301342
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	24090866	2450250	26541116
	01-GUIDANCE AND COUNSELLING	24090866	2450250	26541116
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24093451	2450250	26543701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	310814	0	310814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310814	0	310814
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA	24404265	2450250	26854515
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	19297724	1807250	21104974
	01-GUIDANCE AND COUNSELLING	19297724	1807250	21104974

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			19300309	1807250	21107559
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90077	43150	133227
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		90077	43150	133227
			19390386	1850400	21240786
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	4516606	499050	5015656
		01-GUIDANCE AND COUNSELLING	4516606	499050	5015656
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			4519191	499050	5018241
			4519191	499050	5018241
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	22434957	2722261	25157218

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA	01-GUIDANCE AND COUNSELLING	22434957	2722261	25157218
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			22437542	2722261	25159803
			22437542	2722261	25159803
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILGA JALANDHAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18841	14000	32841
			18841	14000	32841
			18841	14000	32841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	39724344	4105750	43830094
		01-GUIDANCE AND COUNSELLING	39724344	4105750	43830094
		40-GUIDANCE AND COUNSELLING	0	2585	2585
			39724344	4108335	43832679

	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR	39724344	4108335	43832679
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	9719332	1105240	10824572
	01-GUIDANCE AND COUNSELLING	9719332	1105240	10824572
	40-GUIDANCE AND COUNSELLING	0	2585	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9719332	1107825	10827157
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR	9719332	1107825	10827157
DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	32882761	3321550	36204311
	01-GUIDANCE AND COUNSELLING	32882761	3321550	36204311
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32885346	3321550	36206896
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECODARY SCHOOL LOHGARH	32885346	3321550	36206896
DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA				

Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	5808578	0	5808578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5808578	0	5808578
	TOTAL FOR DDO- PRINCIPAL JAIN GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		5808578	0	5808578
DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2296931	0	2296931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2296931	0	2296931
	TOTAL FOR DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS HIGHER SECONDARY SCHOOL LUDHIANA		2296931	0	2296931
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6095423	0	6095423
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6095423	0	6095423
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL BHATINDA		6095423	0	6095423

DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL KHALSA
SR.SEC.SCHOOL, TALWANDI SABO
BHATINDA

DDO- PRINCIPAL KHLA GIRLS HIGHER
SEC. SCHOOL, CIVIL LINES, LUDHIANA
LUDHIANA
Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL
EDUCATION
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS
HIGHER SEC. SCHOOL, CIVIL LINES,
LUDHIANA LUDHIANA

DDO- PRINCIPAL LT. GENERAL BEANT
SINGH GOVERNMENT SENIOR
SECONDARY SCHOOL MEHENDIPUR
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1867581	0	1867581
	1867581	0	1867581
	1867581	0	1867581
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	1274015	0	1274015
	1274015	0	1274015
	1274015	0	1274015
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	28631038	3384250	32015288
01-GUIDANCE AND COUNSELLING	28631038	3384250	32015288
40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	28633623	3384250	32017873
	TOTAL FOR DDO- PRINCIPAL LT. GENERAL BEANT SINGH GOVERNMENT SENIOR SECONDARY SCHOOL MEHENDIPUR	28633623	3384250	32017873
DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6820968	0	6820968
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6820968	0	6820968
	TOTAL FOR DDO- PRINCIPAL M.D.A.S SR. SECONDARY SCHOOL, MOGA MOGA	6820968	0	6820968
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	9064771	0	9064771
DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	9064771	0	9064771
	TOTAL FOR DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR FEROZEPUR	9064771	0	9064771
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	33263708	3556470	36820178
	01-GUIDANCE AND COUNSELLING	33263708	3556470	36820178

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2585	0	2585
			33266293	3556470	36822763
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64088	64088
			0	64088	64088
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		33266293	3620558	36886851
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	125110651	12593357	137704008
		01-GUIDANCE AND COUNSELLING	125110651	12593357	137704008
		40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125113236	12593357	137706593
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	661582	432717	1094299
			661582	432717	1094299

DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA	125774818	13026074	138800892
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	0	1467563	1467563
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1467563	1467563
	TOTAL FOR DDO- PRINCIPAL N.S.KHALSA HIGH SCHOOL,SULTANPUR LODHI KAPURTHALA	0	1467563	1467563
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	6231211	0	6231211
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6231211	0	6231211
	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	6231211	0	6231211
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	11349985	0	11349985
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11349985	0	11349985

DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	11349985	0	11349985
DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	142782	0	142782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	142782	0	142782
	TOTAL FOR DDO- PRINCIPAL S.G.A.D. KHALSA HIGH SECONDARY SCHOOL, TARN TARAN TARN TARAN	142782	0	142782
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	8246117	887355	9133472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8246117	887355	9133472
	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	8246117	887355	9133472
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	34464831	3672595	38137426
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	34464831	3672595	38137426

	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	34464831	3672595	38137426
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	5629658	500900	6130558
	01-GUIDANCE AND COUNSELLING	5629658	500900	6130558
	40-GUIDANCE AND COUNSELLING	2596	0	2596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5632254	500900	6133154
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR	5632254	500900	6133154
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	13542999	1693761	15236760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13542999	1693761	15236760
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12890	0	12890
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12890	0	12890

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA	13555889	1693761	15249650
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	33047990	3337750	36385740
	01-GUIDANCE AND COUNSELLING	33047990	3337750	36385740
Major Head- 2235-SOCIAL SECURITY AND WELFARE	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	33050575	3337750	36388325
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	178751	328894	507645
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	178751	328894	507645
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB	33229326	3666644	36895970
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	12412744	1188280	13601024
	01-GUIDANCE AND COUNSELLING	12412744	1188280	13601024
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12415335	1188280	13603615

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

67705 0 67705

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

67705 0 67705

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA

12483040 1188280 13671320

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

34900341 4014738 38915079
34900341 4014738 38915079
2591 0 2591

TOTAL FOR MH- 2202-GENERAL EDUCATION

34902932 4014738 38917670

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA

34902932 4014738 38917670

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

47379292 5283422 52662714
47379292 5283422 52662714
2043 0 2043

TOTAL FOR MH- 2202-GENERAL EDUCATION

47381335 5283422 52664757

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA

Major Head- 2202-GENERAL EDUCATION

TOTAL FOR MH- 2202-GENERAL EDUCATION
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

4685690468569

4685690468569

47849904528342253133326

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

29964377405275034017127
29964377405275034017127
258502585

29966962405275034019712

29966962405275034019712

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES
01-GUIDANCE AND COUNSELLING
40-GUIDANCE AND COUNSELLING

27376014267130030047314
27376014267130030047314
259102591

TOTAL FOR MH- 2202-GENERAL EDUCATION

27378605267130030049905

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB
Major Head- 2202-GENERAL EDUCATION

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184004	0	184004
	184004	0	184004
	27562609	2671300	30233909
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	49679768	5449558	55129326
01-GUIDANCE AND COUNSELLING	49679768	5449558	55129326
40-GUIDANCE AND COUNSELLING	0	2585	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	49679768	5452143	55131911

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36248	0	36248
	36248	0	36248
	49716016	5452143	55168159

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, LIBRA LUDHIANA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	20007014	1962965	21969979
01-GUIDANCE AND COUNSELLING	20007014	1962965	21969979
40-GUIDANCE AND COUNSELLING	2591	0	2591
TOTAL FOR MH- 2202-GENERAL EDUCATION	20009605	1962965	21972570

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24310	0	24310
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24310	0	24310
TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	20033915	1962965	21996880

DDO- PRINCIPAL SENIOR SECONDARY
SCHOOL, PANJOLA PATIALA
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS			
SPORTS AND YOUTH SERVICES	22840670	2133828	24974498
01-GUIDANCE AND COUNSELLING	22840670	2133828	24974498
40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION	22843255	2133828	24977083

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97507	0	97507
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97507	0	97507
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA		22940762	2133828	25074590
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	14662630	1560327	16222957
		01-GUIDANCE AND COUNSELLING	14662630	1560327	16222957
		40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14665221	1560327	16225548
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88650	0	88650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88650	0	88650
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA		14753871	1560327	16314198
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	17370945	1632950	19003895

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GUIDANCE AND COUNSELLING	17370945	1632950	19003895
		40-GUIDANCE AND COUNSELLING	2585	0	2585
			17373530	1632950	19006480
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35750	0	35750
			35750	0	35750
			17409280	1632950	19042230
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	9103608	1035334	10138942
		01-GUIDANCE AND COUNSELLING	9103608	1035334	10138942
		40-GUIDANCE AND COUNSELLING	2591	0	2591
			9106199	1035334	10141533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35609	0	35609
			35609	0	35609

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA	9141808	1035334	10177142
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22927752	2084400	25012152
	01-GUIDANCE AND COUNSELLING	22927752	2084400	25012152
	40-GUIDANCE AND COUNSELLING	2585	0	2585
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	22930337	2084400	25014737
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	347470	0	347470
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	347470	0	347470
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA	23277807	2084400	25362207
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	37763538	4181836	41945374
	01-GUIDANCE AND COUNSELLING	37763538	4181836	41945374
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	37766123	4181836	41947959
	TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB	37766123	4181836	41947959
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	22582531	2309033	24891564
	01-GUIDANCE AND COUNSELLING	22582531	2309033	24891564
	40-GUIDANCE AND COUNSELLING	2591	0	2591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22585122	2309033	24894155
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219884	0	219884
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	219884	0	219884
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR	TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA	22805006	2309033	25114039

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	38276228	3835794	42112022
		01-GUIDANCE AND COUNSELLING	38276228	3835794	42112022
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			38278813	3835794	42114607
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			77158	429945	507103
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			77158	429945	507103
TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR			38355971	4265739	42621710
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	23977377	2616024	26593401
		01-GUIDANCE AND COUNSELLING	23977377	2616024	26593401
		40-GUIDANCE AND COUNSELLING	2585	0	2585
TOTAL FOR MH- 2202-GENERAL EDUCATION			23979962	2616024	26595986
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64975	36040	101015
	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR		64975	36040	101015
			24044937	2652064	26697001
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY EDUCATION DEPARTMENT	2209005	249031	2458036
	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROZEPUR		2209005	249031	2458036
			2209005	249031	2458036
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18477148	1790850	20267998
		01-GUIDANCE AND COUNSELLING	18477148	1790850	20267998
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART SCHOOLS	61000	27000	88000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18538148	1817850	20355998

	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	18538148	1817850	20355998
DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	18571681	1580510	20152191
	01-GUIDANCE AND COUNSELLING	18571681	1580510	20152191
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18574266	1580510	20154776
	TOTAL FOR DDO- PRINCIPAL SR. SECONDARY SCHOOL, KHERI NODH SINGH FATEHGARH SAHIB	18574266	1580510	20154776
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	29674320	2833472	32507792
	01-GUIDANCE AND COUNSELLING	29674320	2833472	32507792
	40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29676905	2833472	32510377
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297090	66448	363538
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297090	66448	363538
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BEHRAMPUR ZIMINDARI ROPAR		29973995	2899920	32873915
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	14463845	1448400	15912245
		01-GUIDANCE AND COUNSELLING	14463845	1448400	15912245
		40-GUIDANCE AND COUNSELLING	2586	0	2586
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14466431	1448400	15914831
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		14466431	1448400	15914831
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	13731222	1427126	15158348
		01-GUIDANCE AND COUNSELLING	13731222	1427126	15158348
		40-GUIDANCE AND COUNSELLING	2585	0	2585
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13733807	1427126	15160933

DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR	13733807	1427126	15160933
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	21698542	2119800	23818342
	01-GUIDANCE AND COUNSELLING	21698542	2119800	23818342
Major Head- 2202-GENERAL EDUCATION	40-GUIDANCE AND COUNSELLING	542	0	542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21699084	2119800	23818884
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57975	57975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57975	57975
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR	21699084	2177775	23876859
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	18838433	1889932	20728365
	01-GUIDANCE AND COUNSELLING	18838433	1889932	20728365
	40-GUIDANCE AND COUNSELLING	2585	0	2585

DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	18841018	1889932	20730950
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	18841018	1889932	20730950
	01-DIRECTION AND ADMINISTRATION	341006873	44459118	385465991
	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	341006873	44459118	385465991
	98-COMPUTERIZATION IN THE STATE	499502	0	499502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	341506375	44459118	385965493
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	341506375	44459118	385965493
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	43899135686	4764993853	48664129539
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	80304973438	10314198164	90619171602
	01-DEPOSIT LINKED INSURANCE SCHEME	60000	0	60000

DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4683150	6600	4689750
			5743150	6600	5749750
			5743150	6600	5749750
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R, FEROZEPUR FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3924183	0	3924183
			3924183	0	3924183
			3924183	0	3924183

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146915	0	146915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146915	0	146915
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		146915	0	146915
DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	1985057	0	1985057
	TOTAL FOR MH- 2059-PUBLIC WORKS		1985057	0	1985057
	TOTAL FOR DDO- DEPUTY DIRECTOR, RESEARCH AND LABORTATORY PB PWD(B&R),PTL. LABORATORY RESEARCH AND LABORTATORY PATIALA		1985057	0	1985057
DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA Major Head- 3053-CIVIL AVIATION					
		01-MAINTENANCE OF AIR CRAFT	58244	0	58244
	TOTAL FOR MH- 3053-CIVIL AVIATION		58244	0	58244
	TOTAL FOR DDO- ENGINEER INCHARGE GOVT.AGRO ENGME. OVERHAULING WORKSHOP AERODROME PATIALA PATIALA		58244	0	58244

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION NO-II, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

01-DIRECTION	53552659	5378112	58930771
	53552659	5378112	58930771
02-STATE HIGHWAYS	23169628	0	23169628
	23169628	0	23169628
26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	0	756115	756115
30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	16934500	6010000	22944500
32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	0	30317656	30317656
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	0	28608344	28608344
33-EDS 52 DEVELOPING PLAY GROUND IN SCHOOL	0	28608344	28608344
34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	22435926	5148204	27584130
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	39370426	70840319	110210745

Major Head- 4210-CAPITAL OUTLAY ON
MEDICAL AND PUBLIC HEALTH

02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	56536351	5787028	62323379
29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	120550184	11757114	132307298
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	177086535	17544142	194630677

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	1076440	0	1076440
04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	506560	0	506560
07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	5107480	104508	5211988
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	6690480	104508	6794988

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	732604	96453209
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	311044233	13909690	324953923
		47-CONSTRUCTION OF ROADS AND BRIDGES	244681555	8706104	253387659
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		694714309	23348398	718062707
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		994584037	117215479	1111799516
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800000	0	800000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		800000	0	800000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	34872382	3209773	38082155
			34872382	3209773	38082155
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
			200000	200000	400000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	11922670	0	11922670
			11922670	0	11922670
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	21899900	79376812	101276712
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	45576836	30373986	75950822
		47-CONSTRUCTION OF ROADS AND BRIDGES	115887495	22912210	138799705
			183551615	132663008	316214623
			230546667	136072781	366619448

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	308499	0	308499
TOTAL FOR MH- 3054-ROADS AND BRIDGES		308499	0	308499
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	47-CONSTRUCTION OF ROADS AND BRIDGES	107224758	18389596	125614354
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		107224758	18389596	125614354
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD(B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		107533257	18389596	125922853
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	24157820	2299809	26457629
TOTAL FOR MH- 2059-PUBLIC WORKS		24157820	2299809	26457629
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		24157820	2299809	26457629
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	51571520	5073609	56645129

Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2059-PUBLIC WORKS		51571520	5073609	56645129
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	1230462	0	1230462
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		1230462	0	1230462
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			1223478	33173	1256651
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1223478	33173	1256651
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA				
			54025460	5106782	59132242
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	31129704	3051372	34181076
	TOTAL FOR MH- 2059-PUBLIC WORKS		31129704	3051372	34181076
		02-STATE HIGHWAYS	16905167	0	16905167
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		16905167	0	16905167
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI				
			48034871	3051372	51086243

DDO- EXECUTIVE ENGINEER CENTRAL
WORKS DIVISION, PWD B&R, JALANDHAR
JALANDHAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER
CENTRAL WORKS DIVISION, PWD B&R,
JALANDHAR JALANDHAR

DDO- EXECUTIVE ENGINEER CONST.
DIVISION NO.1, PWD B&R, KAPURTHALA
KAPURTHALA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONST. DIVISION NO.1, PWD B&R,
KAPURTHALA KAPURTHALA

DDO- EXECUTIVE ENGINEER CONST.DIVN.
NO.2, JALANDHAR JALANDHAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

01-DIRECTION	22633202	2313731	24946933
	22633202	2313731	24946933
01-NATIONAL HIGHWAYS	0	829864	829864
	0	829864	829864
	22633202	3143595	25776797
01-DIRECTION	28486981	2716089	31203070
11-INDUSTRIAL TRAINING	850824	0	850824
	29337805	2716089	32053894
	29337805	2716089	32053894
01-DIRECTION	32463551	3513531	35977082
	32463551	3513531	35977082

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVION PUNJAB PWD
B&R SIRHIND FATEHGARH SAHIB
Major Head- 2059-PUBLIC WORKS

Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

TOTAL FOR MH- 2059-PUBLIC WORKS

TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION NO. 2, PWD
B&R, KAPURTHALA KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	200000	0	200000
	32663551	3513531	36177082
01-DIRECTION	43234691	4317714	47552405
	43234691	4317714	47552405
01-VILLAGE INDUSTRIES	707670	0	707670
	707670	0	707670
	43942361	4317714	48260075

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	870971	0	870971
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		870971	0	870971
			870971	0	870971
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	26748129	2560473	29308602
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	216173	0	216173
			26964302	2560473	29524775
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		200000	0	200000
			27164302	2560473	29724775

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	43812727	4200249	48012976
		11-INDUSTRIAL TRAINING	1385957	0	1385957
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	3101887	447113	3549000
TOTAL FOR MH- 2059-PUBLIC WORKS			48300571	4647362	52947933
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR			48300571	4647362	52947933
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	28963721	2867051	31830772
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	44700	44700
TOTAL FOR MH- 2059-PUBLIC WORKS			28963721	2911751	31875472
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR			28963721	2911751	31875472
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	37592798	3644368	41237166
		19-ELECTRICAL OPERATIONAL WORKS	515000	0	515000
TOTAL FOR MH- 2059-PUBLIC WORKS			38107798	3644368	41752166

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		38107798	3644368	41752166
Major Head- 3054-ROADS AND BRIDGES		02-DEBIT TO MISCELLANEOUS ADVANCE	55223353	0	55223353
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1050000	-200000	-1250000
	TOTAL FOR MH- 2059-PUBLIC WORKS		54173353	-200000	53973353
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		02-STATE HIGHWAYS	9484691	2606488	12091179
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		9484691	2606488	12091179
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	607741	0	607741
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		607741	0	607741
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	38992467	0	38992467

DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		47-CONSTRUCTION OF ROADS AND BRIDGES	170756602	0	170756602
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		209749069	0	209749069
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		274014854	2406488	276421342
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		01-DIRECTION	40990709	4232914	45223623
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	547698	0	547698
	TOTAL FOR MH- 2059-PUBLIC WORKS		41538407	4232914	45771321
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR Major Head- 2059-PUBLIC WORKS		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	1843558	0	1843558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1843558	0	1843558
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		43381965	4232914	47614879
		01-DIRECTION	30484228	3429051	33913279

		11-INDUSTRIAL TRAINING	328694	947652	1276346
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2808807	0	2808807
	TOTAL FOR MH- 2059-PUBLIC WORKS		33621729	4376703	37998432
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR		33621729	4376703	37998432
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	30723274	3112275	33835549
		11-INDUSTRIAL TRAINING	0	1225240	1225240
	TOTAL FOR MH- 2059-PUBLIC WORKS		30723274	4337515	35060789
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	6566956	169738	6736694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6566956	169738	6736694
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	7109137	2780342	9889479
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7109137	2780342	9889479
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		44399367	7287595	51686962

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD (B&R),
SANGRUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	17602242	1752201	19354443
02-DEBIT TO MISCELLANEOUS ADVANCE	-59309364	0	-59309364
19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
TOTAL FOR MH- 2059-PUBLIC WORKS	-41078927	1752201	-39326726

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	80057815	0	80057815
47-CONSTRUCTION OF ROADS AND BRIDGES	632627856	828773	633456629
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	743429565	828773	744258338
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	702350638	2580974	704931612

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PB PWD B&R,
MOGA MOGA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	41302934	4758446	46061380
02-DEBIT TO MISCELLANEOUS ADVANCE	15552754	0	15552754

		04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
		11-INDUSTRIAL TRAINING	1754184	0	1754184
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2134394	0	2134394
	TOTAL FOR MH- 2059-PUBLIC WORKS		56444266	4758446	61202712
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	749300	0	749300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		811557	0	811557
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	4105645	0	4105645
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4105645	0	4105645
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	33082095	2304545	35386640
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		33082095	2304545	35386640
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	28375500	0	28375500
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	3021697	10242079	13263776
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	2278258	9084921	11363179
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	9686300	4814558	14500858
		36-SCHOOLS OF APPLIED LEARNING	0	253359	253359
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		43361755	24394917	67756672
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	110846677	1285550	112132227
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		113762525	1285550	115048075
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		251567843	32743458	284311301
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	33823790	3450202	37273992

		11-INDUSTRIAL TRAINING	593233	0	593233
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		34417023	3450202	37867225
		02-STATE HIGHWAYS	12355832	0	12355832
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 3054-ROADS AND BRIDGES		12355832	0	12355832
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	208736	0	208736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		208736	0	208736
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		47-CONSTRUCTION OF ROADS AND BRIDGES	181840041	0	181840041
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		206503559	0	206503559
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		253485150	3450202	256935352
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	38631692	3624335	42256027
		11-INDUSTRIAL TRAINING	0	1509575	1509575

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		38631692	5133910	43765602
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1370860	140758	1511618
		04-LEGAL AID TO THE POOR	70880	0	70880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1441740	140758	1582498
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1722025	0	1722025
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1722025	0	1722025
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		10-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	3000892	0	3000892
		23-RECURRING EXPENDITURE FOR 7 NEW GOVERNMENT POLYTECHNICS SET UP UNDER CSS SCHEME	4584826	1693252	6278078
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		7585718	1693252	9278970
		47-CONSTRUCTION OF ROADS AND BRIDGES	2452174	0	2452174
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2452174	0	2452174

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		51833349	6967920	58801269
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	1064064	0	1064064
	TOTAL FOR MH- 2059-PUBLIC WORKS		1064064	0	1064064
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		1064064	0	1064064
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	56997174	5798134	62795308
	TOTAL FOR MH- 2059-PUBLIC WORKS		56997174	5798134	62795308
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	138225	0	138225
		01-GUIDANCE AND COUNSELLING	138225	0	138225
		40-GUIDANCE AND COUNSELLING	2043	0	2043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		140268	0	140268
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA		57137442	5798134	62935576

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PUNJAB
P.W.D.(B&R) ROPAR ROPAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	60761075	6195682	66956757
11-INDUSTRIAL TRAINING	5711089	0	5711089
19-ELECTRICAL OPERATIONAL WORKS	768500	0	768500
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	55183	0	55183
TOTAL FOR MH- 2059-PUBLIC WORKS	67295847	6195682	73491529
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	67295847	6195682	73491529

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
FAZILKA
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS
TOTAL FOR DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PUNJAB
P.W.D.(B&R) ROPAR ROPAR

21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400

DDO- EXECUTIVE ENGINEER
CONSTRUCTION DIVISION PWD B&R
PUNJAB, MUKATSAR MUKATSAR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	39228021	3954025	43182046
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	11-INDUSTRIAL TRAINING	1041944	0	1041944
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1481642	0	1481642
			41751607	3954025	45705632
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1136731	268721	1405452
		04-LEGAL AID TO THE POOR	150000	0	150000
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	18000	0	18000
			1504731	268721	1773452
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		43256338	4222746	47479084
		01-DIRECTION	43133476	4090544	47224020
		11-INDUSTRIAL TRAINING	367671	0	367671
			43501147	4090544	47591691
		02-STATE HIGHWAYS	22316467	0	22316467

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	22316467	0	22316467
	05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	0	1843059	1843059
	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	1634446	1634446
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	19924094	0	19924094
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	19924094	3477505	23401599
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1103000	0	1103000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1103000	0	1103000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	895861	0	895861

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	236013	0	236013
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1550682	0	1550682
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	6610492	0	6610492
			9293048	0	9293048
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	253775	0	253775
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	2611132	0	2611132
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	39385732	5137500	44523232
		47-CONSTRUCTION OF ROADS AND BRIDGES	394856028	49751852	444607880
			541859993	54889352	596749345

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		637997749	62457401	700455150
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	42753984	4320275	47074259
	TOTAL FOR MH- 2059-PUBLIC WORKS		42753984	4320275	47074259
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1323090	146530	1469620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1323090	146530	1469620
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		44077074	4466805	48543879
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	48210806	4914661	53125467
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	50522	0	50522
	TOTAL FOR MH- 2059-PUBLIC WORKS		48261328	4914661	53175989

	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		48261328	4914661	53175989
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47082429	0	47082429
		04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	30401900	2930307	33332207
		11-INDUSTRIAL TRAINING	8939188	3820492	12759680
		19-ELECTRICAL OPERATIONAL WORKS	11534824	3041572	14576396
	TOTAL FOR MH- 2059-PUBLIC WORKS		50875912	9792371	60668283
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5178000	0	5178000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5178000	0	5178000
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					

DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, AMRITSAR	3395369	0	3395369
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	9927147	0	9927147
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		13322516	0	13322516
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		69376428	9792371	79168799
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTION	39399637	3906824	43306461
		11-INDUSTRIAL TRAINING	33447299	10809024	44256323
		19-ELECTRICAL OPERATIONAL WORKS	74092612	15706834	89799446
	TOTAL FOR MH- 2059-PUBLIC WORKS		146939548	30422682	177362230
Major Head- 3054-ROADS AND BRIDGES		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	0	217472	217472
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	217472	217472
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	5045408	0	5045408

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5045408	0	5045408
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	4811721	0	4811721
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4811721	0	4811721
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	156796677	30640154	187436831
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	58087959	6142749	64230708
	11-INDUSTRIAL TRAINING	3944028	509662	4453690
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	19-ELECTRICAL OPERATIONAL WORKS	23978615	1694244	25672859
	98-COMPUTERIZATION IN THE STATE	1548656	18350	1567006
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	87559258	8365005	95924263
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA	87559258	8365005	95924263
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364351	0	364351

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	364351	0	364351
	65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	266393	0	266393
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	266393	0	266393
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	1085221	195206	1280427
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	510694	91862	602556
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	1595915	287068	1882983
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA	2226659	287068	2513727
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	17923586	1512620	19436206
	11-INDUSTRIAL TRAINING	1131946	981474	2113420
	19-ELECTRICAL OPERATIONAL WORKS	5319043	1789903	7108946

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1417361	0	1417361
	TOTAL FOR MH- 2059-PUBLIC WORKS		25791936	4283997	30075933
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		25791936	4283997	30075933
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	21672126	2050648	23722774
		19-ELECTRICAL OPERATIONAL WORKS	6909048	729784	7638832
	TOTAL FOR MH- 2059-PUBLIC WORKS		28581174	2780432	31361606
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		28581174	2780432	31361606

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	56296404	5528610	61825014
		11-INDUSTRIAL TRAINING	11652000	0	11652000
		19-ELECTRICAL OPERATIONAL WORKS	195000	195000	390000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	466481	466481
TOTAL FOR MH- 2059-PUBLIC WORKS			68143404	6190091	74333495
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR			68143404	6190091	74333495
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	-244489	0	-244489
		04-CREDIT TO MISCELLANEOUS ADVANCE	-200000	0	-200000
TOTAL FOR MH- 2059-PUBLIC WORKS			-444489	0	-444489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1301106	0	1301106
TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS			1301106	0	1301106
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	2371990	0	2371990
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	1267724	0	1267724
			3639714	0	3639714
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	113081274	23959215	137040489
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	6028607	1750976	7779583
		47-CONSTRUCTION OF ROADS AND BRIDGES	514216790	33155019	547371809
			642858551	58865210	701723761
			647354882	58865210	706220092
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR	01-DIRECTION	47734058	4847081	52581139
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485

		11-INDUSTRIAL TRAINING	1499921	269199	1769120
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2019194	0	2019194
	TOTAL FOR MH- 2059-PUBLIC WORKS		51251688	5116280	56367968
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	7728745	0	7728745
		03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	1432214	0	1432214
		66-GRANTS-IN-AID TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY	960517	0	960517
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10121476	0	10121476
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		61373164	5116280	66489444
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	69495980	7009520	76505500
		02-DEBIT TO MISCELLANEOUS ADVANCE	30000	0	30000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-260254	0	-260254
		11-INDUSTRIAL TRAINING	24678745	4207336	28886081
		19-ELECTRICAL OPERATIONAL WORKS	4632049	0	4632049
	TOTAL FOR MH- 2059-PUBLIC WORKS		98576520	11216856	109793376

Major Head- 2204-SPORTS AND YOUTH SERVICES		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	18120333	0	18120333
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		18120333	0	18120333
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3528224	285715	3813939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3928224	285715	4213939
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1565347	0	1565347
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1565347	0	1565347
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	6769980	0	6769980
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		6769980	0	6769980
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	333245	0	333245
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	800921	0	800921
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	3728051	0	3728051
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4862217	0	4862217
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		07-ESTABLISHMENT OF GURU RAVIDAS AYURVEDIC UNIVERSITY, HOSHIARPUR	1091482	0	1091482
		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL (PATIALA)	92631619	5640771	98272390
		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS, PATIALA	40420368	291578	40711946
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		134143469	5932349	140075818
Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION					
		05-UPGRADATION OF FLYING TRAINING FACILITIES AT PATIALA AVIATION CLUB PATIALA(ACA)	4273643	1060648	5334291

DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION	4273643	1060648	5334291
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA	272239733	18495568	290735301
Major Head- 2059-PUBLIC WORKS	01-DIRECTION	22336917	2155664	24492581
	02-DEBIT TO MISCELLANEOUS ADVANCE	46000	0	46000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-46000	0	-46000
	TOTAL FOR MH- 2059-PUBLIC WORKS	22336917	2155664	24492581
Major Head- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	5449342	0	5449342
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	5449342	0	5449342
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	14619310	1948425	16567735
	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	9457050	682000	10139050
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	410616	23600	434216
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	11074303	2486237	13560540

		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	10454697	1573763	12028460
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	1155226	8784761	9939987
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		47171202	15498786	62669988
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	6406373	0	6406373
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	439331	396610	835941
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		6845704	396610	7242314
		47-CONSTRUCTION OF ROADS AND BRIDGES	1082546	0	1082546
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1082546	0	1082546
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		82885711	18051060	100936771

Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		01-PUNJAB BHAWAN, NEW DELHI	1495884	0	1495884
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		1495884	0	1495884
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	60133549	6033449	66166998
		11-INDUSTRIAL TRAINING	129431610	20000604	149432214
		19-ELECTRICAL OPERATIONAL WORKS	70024964	7109763	77134727
	TOTAL FOR MH- 2059-PUBLIC WORKS		259590123	33143816	292733939
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	50000000	0	50000000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		50000000	0	50000000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-PLANNING BOARD	466151	0	466151
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		466151	0	466151
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	2408333	0	2408333
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2408333	0	2408333
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES					
		35-NATIONAL E VIDHAN APPLICATION (NEVA)	80736	0	80736
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		80736	0	80736
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		03-PRADHAN MANTRI GRAM SADAK YOJANA	600000000	0	600000000
		04-PRADHAN MANTRI GRAM SADAK YOJANA	221100000	0	221100000
		07-PRADHAN MANTRI GRAM SADAK YOJANA-III	3109170000	0	3109170000
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		3930270000	0	3930270000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		4245011227	33143816	4278155043
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	562002	0	562002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		562002	0	562002
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	815512	0	815512
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		815512	0	815512
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1221747	0	1221747
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1221747	0	1221747
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		03-PROVISIONS OF INFRASTRUCTURE FACILITIES IN DISTRICT LIBRARIES AND CENTRAL STATE LIBRARY	1091372	0	1091372
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	3674982	0	3674982
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		4766354	0	4766354
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		7365615	0	7365615

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7112264	1137963	8250227
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7112264	1137963	8250227
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		7112264	1137963	8250227
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3285953	686562	3972515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3485953	686562	4172515
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		3485953	686562	4172515

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH(GWS) BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH(GWS) BHATINDA

01-DEPOSIT LINKED INSURANCE SCHEME	30000	30000	60000
	30000	30000	60000
	30000	30000	60000

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (GWS) DIVISION MUKATSAR
MUKATSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
PUBLIC HEALTH (GWS) DIVISION
MUKATSAR MUKATSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41646	0	41646
	41646	0	41646
	41646	0	41646

DDO- EXECUTIVE ENGINEER ROAD AND
BRIDGES DIVISION,PWD (B&R) AMRITSAR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	152140	0	152140
04-CREDIT TO MISCELLANEOUS ADVANCE	-95685	0	-95685
	56455	0	56455

Major Head- 3054-ROADS AND BRIDGES

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	6029369	0	6029369
			6029369	0	6029369
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	89100	0	89100
			89100	0	89100
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	465800	0	465800
			465800	0	465800
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	18849494	0	18849494
		02-RAIL UNDER BRIDGES AT BATHINDA	18849494	0	18849494
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5552010	0	5552010
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	39480000	9580853	49060853
		47-CONSTRUCTION OF ROADS AND BRIDGES	86209922	4469289	90679211
			150091426	14050142	164141568

DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	156732150	14050142	170782292
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108241	49523	157764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108241	49523	157764
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	108241	49523	157764
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2678133	24282	2702415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2678133	24282	2702415
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA	2678133	24282	2702415

DDO- EXECUTIVE ENGINEER ROADS AND
BRIDGES DIVISION PWD B&R,
KAPURTHALA KAPURTHALA
Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS ADVANCE	12180	0	12180
04-CREDIT TO MISCELLANEOUS ADVANCE	-12180	0	-12180
TOTAL FOR MH- 2059-PUBLIC WORKS	0	0	0

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	9042147	0	9042147
TOTAL FOR MH- 3054-ROADS AND BRIDGES	9042147	0	9042147

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	992408	0	992408
47-CONSTRUCTION OF ROADS AND BRIDGES	17508095	0	17508095
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	18500503	0	18500503
TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA	27542650	0	27542650

DDO- EXECUTIVE ENGINEER RURAL
WORKS DIVISION ,PWD (B&R) AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121834	0	121834
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Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		121834	0	121834
		02-DEBIT TO MISCELLANEOUS ADVANCE	4150000	0	4150000
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		4150000	0	4150000
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		4271834	0	4271834
		02-DEBIT TO MISCELLANEOUS ADVANCE	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	555471	0	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574686	0	574686
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	2821387	0	2821387
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2821387	0	2821387
	Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				

		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	583752	0	583752
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		583752	0	583752
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	210336	0	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	12745326	1436920	14182246
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		12955662	1436920	14392582
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR		16774777	1436920	18211697
DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ` (RWS) PUBLIC HEALTH DIVISION NO. 1 BHATINDA		200000	10000	210000

DDO- EXECUTIVE ENGINEER, B&R
DIVISION, PUNJAB PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1526550152655

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

1526550152655

TOTAL FOR DDO- EXECUTIVE ENGINEER,
B&R DIVISION, PUNJAB PATIALA PATIALA

1526550152655

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HORTICULTURE, PWD
(B&R) LUDHIANA LUDHIANA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION

18822610211900820941618

TOTAL FOR MH- 2059-PUBLIC WORKS

18822610211900820941618

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

107319801073198

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

107319801073198

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

30-CONSTRUCTION AND REPAIR OF
EXISTING SCHOOLS

9094440909444

34-REPAIR AND MAINTENANCE OF
INFRASTRUCTURE IN EXISTING SCHOOLS

063513656351365

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

90944463513657260809

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
47-CONSTRUCTION OF ROADS AND BRIDGES	469777495	2761757	472539252
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	533356819	2761757	536118576
TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	554162071	11232130	565394201

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION HOSHIARPUR
Major Head- 2059-PUBLIC WORKS

TOTAL FOR MH- 2059-PUBLIC WORKS

01-DIRECTION	16475487	1258148	17733635
	16475487	1258148	17733635

Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS
TOTAL FOR DDO- EXECUTIVE ENGINEER,
CENTRAL WORKS DIVISION HOSHIARPUR

01-LEAVE ENCASHMENT BENEFITS	2946093	156922	3103015
01-PENSION AND OTHER RETIREMENT BENEFITS	2946093	156922	3103015
	2946093	156922	3103015
	19421580	1415070	20836650

DDO- EXECUTIVE ENGINEER, CENTRAL
WORKS DIVISION NO-2, PWD (B&R)
AMRITSAR
Major Head- 2059-PUBLIC WORKS

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION NO-2, PWD (B&R) AMRITSAR	02-DEBIT TO MISCELLANEOUS ADVANCE	20000	0	20000
		04-CREDIT TO MISCELLANEOUS ADVANCE	-20000	0	-20000
			0	0	0
			0	0	0
		01-DIRECTION	26339065	2549900	28888965
		02-DEBIT TO MISCELLANEOUS ADVANCE	118	0	118
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-118	-118
			26339183	2549782	28888965
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2059-PUBLIC WORKS TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		26339183	2549782	28888965
		01-DIRECTION	19660655	2159158	21819813
			19660655	2159158	21819813
		47-CONSTRUCTION OF ROADS AND BRIDGES	1422459	2263764	3686223
			1422459	2263764	3686223
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA	21083114	4422922	25506036
	02-DEBIT TO MISCELLANEOUS ADVANCE	1800000	0	1800000
	04-CREDIT TO MISCELLANEOUS ADVANCE	-49798	0	-49798
	TOTAL FOR MH- 2059-PUBLIC WORKS	1750202	0	1750202
DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	1750202	0	1750202
	01-DIRECTION	35240384	3525591	38765975
	11-INDUSTRIAL TRAINING	1308651	1794820	3103471
	19-ELECTRICAL OPERATIONAL WORKS	6394138	1453112	7847250
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	42943173	6773523	49716696
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	226454	0	226454
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	226454	0	226454
	TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	43169627	6773523	49943150

DDO- EXECUTIVE ENGINEER,
MECHANICAL DIVISION, PWD (B&R),
PUNJAB PATIALA PATIALA
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	24611357	3575424	28186781
03-CREDIT TO STOCK	-1066261.33	0	-1066261.33
11-INDUSTRIAL TRAINING	971174	73449	1044623
19-ELECTRICAL OPERATIONAL WORKS	5453753	812406	6266159
TOTAL FOR MH- 2059-PUBLIC WORKS	29970022.67	4461279	34431301.67

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2059-PUBLIC WORKS

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	469393	15892	485285
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	469393	15892	485285
TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	30439415.67	4477171	34916586.67

DDO- EXECUTIVE ENGINEER, PROVINCIAL
DIVISION B&R SANGRUR SANGRUR
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	58182838	6809399	64992237
11-INDUSTRIAL TRAINING	6741006	92624	6833630
19-ELECTRICAL OPERATIONAL WORKS	628195	0	628195
TOTAL FOR MH- 2059-PUBLIC WORKS	65552039	6902023	72454062

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	6280782	0	6280782
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Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 3054-ROADS AND BRIDGES	6280782	0	6280782
	71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	21199975	0	21199975
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	21199975	0	21199975
	26-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT SCHOOLS	19839043	0	19839043
	28-CONSTRUCTION OF AUDITORIUM IN DIET SANGER	3987438	1871237	5858675
	30-SETTING UP OF DIGITAL LIBRARIES IN BHATINDA AND OTHER CITIES	0	1707417	1707417
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1292235	0	1292235
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	25118716	3578654	28697370
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	29-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	154293	154293
	38-OPENING OF NEW MEDICAL COLLEGES IN THE STATE	0	875000	875000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	0	1029293	1029293

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	59396351	6270152	65666503
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			59396351	6270152	65666503
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	53800250	0	53800250
		02-RAIL UNDER BRIDGES AT BATHINDA	53800250	0	53800250
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9126424	59742	9186166
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	73078144	0	73078144
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	955800	0	955800
		47-CONSTRUCTION OF ROADS AND BRIDGES	299625637	15009036	314634673
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			436586255	15068778	451655033
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR			614134118	32848900	646983018
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	31800665	3267807	35068472

		02-DEBIT TO MISCELLANEOUS ADVANCE	255244	47100	302344
		04-CREDIT TO MISCELLANEOUS ADVANCE	-411610	0	-411610
		11-INDUSTRIAL TRAINING	2161802	0	2161802
		19-ELECTRICAL OPERATIONAL WORKS	150000	0	150000
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	282619	0	282619
	TOTAL FOR MH- 2059-PUBLIC WORKS		34238720	3314907	37553627
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		11-GHAR GHAR ROZGAR MISSION	18495909	0	18495909
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18495909	0	18495909
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3018856	197351	3216207
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3218856	197351	3416207
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	3533321	0	3533321
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3533321	0	3533321
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					

		15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	425804	0	425804
		24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	904628	0	904628
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	633167	0	633167
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1963599	0	1963599
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	30857378	0	30857378
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		41681510	0	41681510
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		103131915	3512258	106644173
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	71289759	8932612	80222371
		02-DEBIT TO MISCELLANEOUS ADVANCE	15290141	0	15290141
		11-INDUSTRIAL TRAINING	2500441	0	2500441
	TOTAL FOR MH- 2059-PUBLIC WORKS		89080341	8932612	98012953

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6067690	945123	7012813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6067690	945123	7012813
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1665389	0	1665389
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1665389	0	1665389
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14449066	0	14449066
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	53744426	7490358	61234784
		47-CONSTRUCTION OF ROADS AND BRIDGES	180328089	2272515	182600604
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		268048691	9762873	277811564
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA		364862111	19640608	384502719
DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA					

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

02-RAIL UNDER BRIDGES AT BATHINDA	146229577	11716632	157946209
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	537530	0	537530
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	24873000	0	24873000
47-CONSTRUCTION OF ROADS AND BRIDGES	61186239	0	61186239

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES
TOTAL FOR DDO- EXECUTIVE ENGINEER,
RURAL WORANKS DIVISION, PWD (B&R)
BHATINDA

232826346	11716632	244542978
232826346	11716632	244542978

DDO- EXECUTIVE ENGINEER, RURAL
WORKS DIVISION SIRHIND FATEHGARH
SAHIB FATEHGARH SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1188101	111385	1299486
	1188101	111385	1299486

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	2152089	1084195	3236284
	2152089	1084195	3236284

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4250-CAPITAL OUTLAY ON
OTHER SOCIAL SERVICES

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	840100	864162	1704262
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3771823	141288	3913111
			4611923	1005450	5617373
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION SIRHIND FATEHGARH SAHIB FATEHGARH SAHIB	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	15536876	0	15536876
		47-CONSTRUCTION OF ROADS AND BRIDGES	8022328	0	8022328
			23559204	0	23559204
DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA	TOTAL FOR MH- 3054-ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION HOSHIARPUR		31511317	2201030	33712347
		02-STATE HIGHWAYS	62962821	0	62962821
			62962821	0	62962821
			62962821	0	62962821

Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	4800954	0	4800954
		04-CREDIT TO MISCELLANEOUS ADVANCE	-16000	0	-16000
	TOTAL FOR MH- 2059-PUBLIC WORKS		4784954	0	4784954
	TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORKS DIVISION, PWD(B&R), PUNJAB NABHA PATIALA		4784954	0	4784954
DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	12087579	1155496	13243075
	TOTAL FOR MH- 2059-PUBLIC WORKS		12087579	1155496	13243075
	TOTAL FOR DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		12087579	1155496	13243075
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	268526993	27260286	295787279
	TOTAL FOR MH- 2059-PUBLIC WORKS		268526993	27260286	295787279
	TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		268526993	27260286	295787279
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR					
Major Head- 2059-PUBLIC WORKS					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	14659797	1335108	15994905
			14659797	1335108	15994905
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR DDO- SUPERINTAENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		200000	0	200000
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	16368962	1732788	18101750
			16368962	1732788	18101750
DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	3376648	291112	3667760
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR	01-PENSION AND OTHER RETIREMENT BENEFITS	3376648	291112	3667760
			3376648	291112	3667760
			19745610	2023900	21769510

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16638628	1789318	18427946
	TOTAL FOR MH- 2059-PUBLIC WORKS		16638628	1789318	18427946
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CENTRAL WORKS CIRCLE, PWD (B&R) AMRITSAR		16638628	1789318	18427946
DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3195560	0	3195560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3195560	0	3195560
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- SUPERINTENDENT ENGINEER CONSTRUCTION CIRCLE PWD B%R FARIDKOT		3205560	0	3205560
DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16359336	1439480	17798816
	TOTAL FOR MH- 2059-PUBLIC WORKS		16359336	1439480	17798816

DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGG. CONSTRUCTION CIRCLE PB.P.W.D.(B&R) LUDHIANA		16359336	1439480	17798816
		01-DIRECTION	14093558	1274890	15368448
	TOTAL FOR MH- 2059-PUBLIC WORKS		14093558	1274890	15368448
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		14093558	1274890	15368448
		01-DIRECTION	17020045	1747603	18767648
	TOTAL FOR MH- 2059-PUBLIC WORKS		17020045	1747603	18767648
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		17020045	1747603	18767648
		01-DIRECTION	21004772	1799990	22804762
	TOTAL FOR MH- 2059-PUBLIC WORKS		21004772	1799990	22804762
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		21004772	1799990	22804762

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	14558763	1519489	16078252
	TOTAL FOR MH- 2059-PUBLIC WORKS		14558763	1519489	16078252
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		14558763	1519489	16078252
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	4127478	0	4127478
	TOTAL FOR MH- 2059-PUBLIC WORKS		4127478	0	4127478
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R BRANCH AMRITSAR		4127478	0	4127478
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	12253556	1172168	13425724
	TOTAL FOR MH- 2059-PUBLIC WORKS		12253556	1172168	13425724
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		12253556	1172168	13425724

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17946582	1756331	19702913
	TOTAL FOR MH- 2059-PUBLIC WORKS		17946582	1756331	19702913
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		17946582	1756331	19702913
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10352725	941170	11293895
	TOTAL FOR MH- 2059-PUBLIC WORKS		10352725	941170	11293895
	TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		10352725	941170	11293895
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10092279	983689	11075968
	TOTAL FOR MH- 2059-PUBLIC WORKS		10092279	983689	11075968
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		10092279	983689	11075968
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR					

Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15156170	1559132	16715302
	TOTAL FOR MH- 2059-PUBLIC WORKS		15156170	1559132	16715302
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		15156170	1559132	16715302
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	17044065	1757299	18801364
	TOTAL FOR MH- 2059-PUBLIC WORKS		17044065	1757299	18801364
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		17044065	1757299	18801364
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18222508	2033983	20256491
	TOTAL FOR MH- 2059-PUBLIC WORKS		18222508	2033983	20256491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158802	50685	209487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		158802	50685	209487

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		18381310	2084668	20465978
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15706663	1621065	17327728
	TOTAL FOR MH- 2059-PUBLIC WORKS		15706663	1621065	17327728
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579097	18974	598071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		579097	18974	598071
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		16285760	1640039	17925799
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13185694	1268501	14454195
	TOTAL FOR MH- 2059-PUBLIC WORKS		13185694	1268501	14454195
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1222702	0	1222702

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1222702	0	1222702
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		14408396	1268501	15676897
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11299106	1279185	12578291
	TOTAL FOR MH- 2059-PUBLIC WORKS		11299106	1279185	12578291
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		11299106	1279185	12578291
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	12979742	1224645	14204387
	TOTAL FOR MH- 2059-PUBLIC WORKS		12979742	1224645	14204387
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		12979742	1224645	14204387
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16865786	1844820	18710606
	TOTAL FOR MH- 2059-PUBLIC WORKS		16865786	1844820	18710606

	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD(B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		16865786	1844820	18710606
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	50727847	4453386	55181233
	TOTAL FOR MH- 2059-PUBLIC WORKS		50727847	4453386	55181233
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		51127847	4653386	55781233
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	834507	215335	1049842

DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1034507	215335	1249842
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		1034507	215335	1249842
DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS ADVANCE	33317240	14771672	48088912
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	14771672	48088912
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	14771672	48088912
		01-DIRECTION	18285192	1788146	20073338
		11-INDUSTRIAL TRAINING	4605868	2025057	6630925
Major Head- 3054-ROADS AND BRIDGES		19-ELECTRICAL OPERATIONAL WORKS	8460177	612455	9072632
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
	TOTAL FOR MH- 2059-PUBLIC WORKS		31397405	4425658	35823063
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	915536	0	915536
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		915536	0	915536

	TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH, JALANDHAR PUNJAB PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		32312941	4425658	36738599
DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	44767076	4488859	49255935
		11-INDUSTRIAL TRAINING	3110679	1129	3111808
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	79535	0	79535
	TOTAL FOR MH- 2059-PUBLIC WORKS		47957290	4489988	52447278
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA		47957290	4489988	52447278
DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	32842308	3298908	36141216
	TOTAL FOR MH- 2059-PUBLIC WORKS		32842308	3298908	36141216
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	21080	0	21080
		47-CONSTRUCTION OF ROADS AND BRIDGES	11616749	0	11616749
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		11637829	0	11637829

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FEROZEPUR FEROZEPUR		44480137	3298908	47779045
		01-DIRECTION	19322261	1761474	21083735
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		19322261	1761474	21083735
		01-NATIONAL HIGHWAYS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		19700607	1761474	21462081
		01-DIRECTION	26090923	2702366	28793289
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		26090923	2702366	28793289
		02-STATE HIGHWAYS	1329448	425248	1754696
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1329448	425248	1754696
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		27420371	3127614	30547985
		01-DIRECTION	25319170	2480630	27799800

		02-DEBIT TO MISCELLANEOUS ADVANCE	60891	0	60891
		04-CREDIT TO MISCELLANEOUS ADVANCE	-60891	0	-60891
		11-INDUSTRIAL TRAINING	560541	1121083	1681624
		19-ELECTRICAL OPERATIONAL WORKS	4660107	2238322	6898429
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	812076	545263	1357339
	TOTAL FOR MH- 2059-PUBLIC WORKS		31351894	6385298	37737192
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248081	0	248081
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248081	0	248081
Major Head- 3054-ROADS AND BRIDGES					
		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	333076	0	333076
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		333076	0	333076
	TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA		31933051	6385298	38318349
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	30156689	3376784	33533473
		11-INDUSTRIAL TRAINING	4520440	318083	4838523

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2982633	303178	3285811
	TOTAL FOR MH- 2059-PUBLIC WORKS		37659762	3998045	41657807
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	11822749	742977	12565726
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		11822749	742977	12565726
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	0	640872	640872
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	300773	300773
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	941645	941645
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	538959	0	538959
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		538959	0	538959
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	494190	0	494190

		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	1250050	1250050
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		494190	1250050	1744240
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	48180	0	48180
		47-CONSTRUCTION OF ROADS AND BRIDGES	1362496	402160	1764656
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		1410676	402160	1812836
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		51926336	7334877	59261213
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	54198593	5281716	59480309
		11-INDUSTRIAL TRAINING	0	950768	950768
		19-ELECTRICAL OPERATIONAL WORKS	508857	95500	604357
	TOTAL FOR MH- 2059-PUBLIC WORKS		54707450	6327984	61035434
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2838261	0	2838261
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2838261	0	2838261
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	16257095	0	16257095
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		18537257	0	18537257
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	4924560	0	4924560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		4924560	0	4924560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	68253320	0	68253320
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	2751335	0	2751335
		47-CONSTRUCTION OF ROADS AND BRIDGES	93013571	20278925	113292496
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		164518190	20278925	184797115
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		245525718	26606909	272132627

DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DEBIT TO STOCK	0	-906567	-906567
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	04-CREDIT TO MISCELLANEOUS ADVANCE	-1045012	0	-1045012
			-1045012	-906567	-1951579
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 3054-ROADS AND BRIDGES	02-STATE HIGHWAYS	1045012	906567	1951579
			1045012	906567	1951579
DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR Major Head- 2059-PUBLIC WORKS		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	44000	0	44000
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL, AMRITSAR AND PATIALA	93500	0	93500
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		137500	0	137500
	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB PWD(B&R),PTL. CENTRAL WORKS I,PWD B & R, PATIALA PATIALA		137500	0	137500
		01-DIRECTION	26544667	3683277	30227944

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS		26544667	3683277	30227944
		01-NATIONAL HIGHWAYS	485572	0	485572
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		485572	0	485572
DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR DDO- XEN,CENTRAL WORKS DIVISION PWD(B&R) ROPAR ROPAR ROPAR		27030239	3683277	30713516
		03-DIRECTION (D.R.M.E)	330704	0	330704
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		330704	0	330704
DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION - II PB PWD(B&R), PTL. ELECTRICAL DIVISION - II, PATIALA PATIALA		330704	0	330704
		01-DIRECTION	27288088	3384860	30672948
		11-INDUSTRIAL TRAINING	2859873	1823767	4683640
		19-ELECTRICAL OPERATIONAL WORKS	6979686	714322	7694008
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2943014	643643	3586657
	TOTAL FOR MH- 2059-PUBLIC WORKS		40070661	6566592	46637253

Major Head- 3054-ROADS AND BRIDGES

	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	583960	72840	656800
TOTAL FOR MH- 3054-ROADS AND BRIDGES		583960	72840	656800
TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		40654621	6639432	47294053
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	24204884	2384781	26589665
	11-INDUSTRIAL TRAINING	0	3791913	3791913
	19-ELECTRICAL OPERATIONAL WORKS	7059774	0	7059774
TOTAL FOR MH- 2059-PUBLIC WORKS		31264658	6176694	37441352
TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR		31264658	6176694	37441352
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	65226276	6431175	71657451
	11-INDUSTRIAL TRAINING	1806266	0	1806266
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2220194	722826	2943020
TOTAL FOR MH- 2059-PUBLIC WORKS		69252736	7154001	76406737

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1387430	0	1387430

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1887430 0 1887430

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS 11646203 0 11646203

TOTAL FOR MH- 3054-ROADS AND BRIDGES

11646203 0 11646203

Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	52883333	0	52883333
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TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

52883333 0 52883333

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	5971396	943254	6914650
21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1900868	0	1900868

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	7872264	943254	8815518
	02-RAIL UNDER BRIDGES AT BATHINDA	0	3973800	3973800
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5377168	0	5377168
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	24462320	4131933	28594253
	47-CONSTRUCTION OF ROADS AND BRIDGES	6877025	0	6877025
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	36716513	8105733	44822246
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA	180258479	16202988	196461467
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	35686896	6310585	41997481
	02-DEBIT TO MISCELLANEOUS ADVANCE	16171913	1649264	17821177
	04-CREDIT TO MISCELLANEOUS ADVANCE	-5516330	-1968065	-7484395
	11-INDUSTRIAL TRAINING	41300	4827474	4868774
	TOTAL FOR MH- 2059-PUBLIC WORKS	46383779	10819258	57203037

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		46383779	10819258	57203037
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	31171027	3157415	34328442
		11-INDUSTRIAL TRAINING	3771346	72537	3843883
	TOTAL FOR MH- 2059-PUBLIC WORKS		34942373	3229952	38172325
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			463660	31240	494900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		463660	31240	494900
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945

Major Head- 5054-CAPITAL OUTLAY ON
ROADS AND BRIDGES

10-CENTRAL ROAD AND INFRASTRUCTURE FUND	1756818	0	1756818
47-CONSTRUCTION OF ROADS AND BRIDGES	36101090	0	36101090
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	37857908	0	37857908
TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA	75215014	3261192	78476206

DDO- XEN,PROVINCIAL DIVISION, PWD,
(B&R), FARIDKOT FARIDKOT
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	32533982	3307211	35841193
02-DEBIT TO MISCELLANEOUS ADVANCE	60	0	60
04-CREDIT TO MISCELLANEOUS ADVANCE	-60	0	-60
11-INDUSTRIAL TRAINING	5448298	1271832	6720130
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
TOTAL FOR MH- 2059-PUBLIC WORKS	39268363	4579043	43847406

Major Head- 2205-ART AND CULTURE

01-PUBLIC LIBRARIES	715000	0	715000
TOTAL FOR MH- 2205-ART AND CULTURE	715000	0	715000

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1707791	95599	1803390
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1707791	95599	1803390
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1356824	74697	1431521
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1356824	74697	1431521
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	4417897	0	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		4417897	0	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	386875	0	386875
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	1240926	0	1240926
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1627801	0	1627801
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695

DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR Major Head- 2059-PUBLIC WORKS		47-CONSTRUCTION OF ROADS AND BRIDGES	78817541	100390	78917931
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		79281236	100390	79381626
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		128374912	4849729	133224641
DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT Major Head- 3054-ROADS AND BRIDGES		04-CREDIT TO MISCELLANEOUS ADVANCE	-293542	0	-293542
	TOTAL FOR MH- 2059-PUBLIC WORKS		-293542	0	-293542
	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR ROADS & BRIDGES DIVISION, PWD B&R BRANCH, JALANDHAR CANTT JALANDHAR		-293542	0	-293542
		02-DEBIT TO MISCELLANEOUS ADVANCE	18700	0	18700
		04-CREDIT TO MISCELLANEOUS ADVANCE	-18700	0	-18700
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	0	0

	TOTAL FOR DDO- XEN,ROADS & BRIDGES DIVISION, PWD,(B&R), FARIDKOT FARIDKOT		0	0	0
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1460979	0	1460979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1460979	0	1460979
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		1460979	0	1460979
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF PUNJAB.	468000	0	468000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	468000	0	468000
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3362560	0	3362560
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	7144654	0	7144654
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10507214	0	10507214
	47-CONSTRUCTION OF ROADS AND BRIDGES	70214144	346243	70560387
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	70214144	346243	70560387
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR	80725564	346243	81071807
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	14222756003	963832594	15186588597

Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	106780161	735081	107515242
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		106780161	735081	107515242
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		05-CONSTRUCTION OF BUILDING FOR ELECTION DEPARTMENT	0	1106671	1106671
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	1106671	1106671
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	872000	35722000	36594000
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)(85:15)	0	7141970	7141970
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF- XXVII & XXVIII)	0	8056057	8056057
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	3477511	24321612	27799123
		36-SCHOOLS OF APPLIED LEARNING	685242	1051232	1736474
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		5034753	76292871	81327624
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	839036	839036
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1348848	384388	1733236
			1348848	1223424	2572272
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR	47-CONSTRUCTION OF ROADS AND BRIDGES	31097253	9655592	40752845
			31097253	9655592	40752845
			144261015	89013639	233274654
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	01-DIRECTION	28669074	2973696	31642770
		11-INDUSTRIAL TRAINING	218092	613000	831092
			28887166	3586696	32473862
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		47-CONSTRUCTION OF ROADS AND BRIDGES	130778668	0	130778668

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		134809969	0	134809969
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		163697135	3586696	167283831
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	10463579	978827	11442406
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		10463579	978827	11442406
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN		10463579	978827	11442406
DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	16729659	1748007	18477666
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16729659	1748007	18477666
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI		16729659	1748007	18477666
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27662313	2143928	29806241
	TOTAL FOR MH- 2059-PUBLIC WORKS		27662313	2143928	29806241

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR		27662313	2143928	29806241
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	29296443	2943876	32240319
		19-ELECTRICAL OPERATIONAL WORKS	135000	0	135000
	TOTAL FOR MH- 2059-PUBLIC WORKS		29431443	2943876	32375319
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR				
			29431443	2943876	32375319
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	27633249	2697934	30331183
	TOTAL FOR MH- 2059-PUBLIC WORKS		27633249	2697934	30331183
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA				
			27633249	2697934	30331183
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	48188123	4868213	53056336
	TOTAL FOR MH- 2059-PUBLIC WORKS		48188123	4868213	53056336

DDO- EXECUTIVE ENGINEER, CONTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		48188123	4868213	53056336
		01-DIRECTION	46003003	4698481	50701484
		19-ELECTRICAL OPERATIONAL WORKS	422000	0	422000
	TOTAL FOR MH- 2059-PUBLIC WORKS		46425003	4698481	51123484
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		46425003	4698481	51123484
	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		514491519	112679601	627171120
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		14737247522	1076512195	15813759717
	Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
		01-DIRECTION AND ADMINISTRATION	10725748	2303293	13029041
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10725748	2303293	13029041

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		10725748	2303293	13029041
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	215000	50000	265000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		215000	50000	265000
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER NAWAN SHAHR		215000	50000	265000
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1606201	137844	1744045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1606201	137844	1744045

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR	1606201	137844	1744045
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION				
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	2496976	0	2496976
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1840000	0	1840000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2400000	0	2400000
	15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	3892144	0	3892144
	18-COURT CASES / ARBITRATION CASES	264500	0	264500
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10893620	0	10893620
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DPMC, RWS&S MUKTSAR	10893620	0	10893620
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	30014086	8104439	38118525
		01-MAINTENANCE OF WORKS	30014086	8104439	38118525
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	757323	294277	1051600
		03-MAINTENANCE OF WORKS	6564165	2793830	9357995
		04-MAINTENANCE OF WORKS	718521	0	718521
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			38054095	11192546	49246641
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB			38054095	11192546	49246641
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	17102067	7954993	25057060
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	55739	0	55739
		03-MAINTENANCE OF WORKS	1904106	1347701	3251807
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION			19061912	9302694	28364606
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROZEPUR FEROZEPUR			19061912	9302694	28364606
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	16273719	6791119	23064838
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	255254	0	255254
03-MAINTENANCE OF WORKS	2571557	2125506	4697063

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

19100530 8916625 28017155

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
GURDASPUR GURDASPUR

19100530 8916625 28017155

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER HOSHIARPUR
HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	60976306	19020036	79996342
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	823403	49150	872553
03-MAINTENANCE OF WORKS	16982140	8504391	25486531

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

78781849 27573577 106355426

TOTAL FOR DDO- DISTRICT PROGRAMME
SPECIALIST CUM-EXECUTIVE ENGINEER
HOSHIARPUR HOSHIARPUR

78781849 27573577 106355426

DDO- DISTRICT PROGRAMME SPECIALIST
CUM-EXECUTIVE ENGINEER JALANDHAR
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

DDO- DISTRICT PROGRAMME SPECIALIST- CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	6401545	2896686	9298231
		03-MAINTENANCE OF WORKS	3617696	769869	4387565
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10019241	3666555	13685796
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		10019241	3666555	13685796
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	18246717	3620769	21867486
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	48959	0	48959
		03-MAINTENANCE OF WORKS	86023	0	86023
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		18381699	3620769	22002468
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA		18381699	3620769	22002468
DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	2658399	0	2658399

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2658399	0	2658399
	01-SWACHH BHARAT MISSION (GRAMIN)	173714666	0	173714666
	02-SWACHH BHARAT MISSION (GRAMIN)	260572000	0	260572000
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	537671000	262560000	800231000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	806506000	393840000	1200346000
	13- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	75000000	0	75000000
	20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	120000000	40000000	160000000
	36- AUGMENTATION/ENHANCEMENT/REPLAC EMENT AND REHABILITATION OF EXISTING INFRASTRUCTURE IN RURAL WATER SUPPLY AND SEWERAGE SCHEMES	112500000	0	112500000

		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER RIDF-XXV(I)	180000000	60000000	240000000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		2265963666	756400000	3022363666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		2268622065	756400000	3025022065
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	8995100	0	8995100
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8995100	0	8995100
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		9035100	0	9035100
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION					

		01-DIRECTION AND ADMINISTRATION	6783527	0	6783527
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	126425	0	126425
		03-MAINTENANCE OF WORKS	2142868	0	2142868
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9052820	0	9052820
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FEROZEPUR		9052820	0	9052820
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-SUBSIDIARY HEALTH CENTRES	99390	0	99390
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		99390	0	99390
Major Head- 2215-WATER SUPPLY AND SANITATION					
		04-CREDIT TO MISCELLANEOUS ADVANCE	-134074	0	-134074
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		-134074	0	-134074
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) BATALA		-34684	0	-34684
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT					

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	26163445	209524	26372969
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	193532	0	193532
03-MAINTENANCE OF WORKS	6540568	60493	6601061
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	32897545	270017	33167562
TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANTITATION DIVISION (EE2) PATHANKOT	32897545	270017	33167562

DDO- EXECUTIVE ENGINEER (WATER
QUALITY) DWSS, WATER WORKS
COMPLEX, PHASE 2, MOHALI MOHALI
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	2520963	75197	2596160
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2520963	75197	2596160
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI	2520963	75197	2596160

DDO- EXECUTIVE ENGINEER PUBLIC
HEALTH (RWS) DIVISION, NAWAN
SHAHAR JALANDHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	36162	0	36162
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	36162	0	36162

DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (RWS) DIVISION, NAWAN SHAHAR JALANDHAR	36162	0	36162
	04-LEGAL AID TO THE POOR	284204	0	284204
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	284204	0	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR	284204	0	284204
	01-DIRECTION AND ADMINISTRATION	54429645	8804032	63233677
	02-MAINTENANCE OF SANITATION			
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	SERVICES IN GOVERNMENT BUILDINGS	709948	463421	1173369
	03-MAINTENANCE OF WORKS	3028011	929644	3957655
	04-CREDIT TO MISCELLANEOUS ADVANCE	-84	0	-84
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	58167520	10197097	68364617

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITAION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	791803	231195	1022998
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1187557	577441	1764998
			1979360	808636	2787996
			60146880	11005733	71152613
		01-DIRECTION AND ADMINISTRATION	80788018	7435845	88223863
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	811108	0	811108
		03-MAINTENANCE OF WORKS	4652628	146734	4799362
			86251754	7582579	93834333
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION				
		18-COURT CASES / ARBITRATION CASES	1028000	0	1028000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		1028000	0	1028000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA	87279754	7582579	94862333
	01-DIRECTION AND ADMINISTRATION	113949985	9340758	123290743
	01-MAINTENANCE OF WORKS	113949985	9340758	123290743
	02-DEBIT TO MISCELLANEOUS ADVANCE	795930	0	795930
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	795930	0	795930
	03-CREDIT TO STOCK	4261995	174157	4436152
	03-MAINTENANCE OF WORKS	4261995	174157	4436152
	04-CREDIT TO MISCELLANEOUS ADVANCE	-15930	0	-15930
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	118991980	9514915	128506895
	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	1061819	0	1061819
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	6797335	0	6797335
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	10172106	0	10172106

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	6336000	0	6336000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		24367260	0	24367260
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		143359240	9514915	152874155
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		02-DEBIT TO MISCELLANEOUS ADVANCE	67157	0	67157
		04-CREDIT TO MISCELLANEOUS ADVANCE	-33577	0	-33577
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		33580	0	33580
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3383844	574406	3958250
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5735315	851426	6586741
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		9119159	1425832	10544991

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	9152739	1425832	10578571
	01-DIRECTION AND ADMINISTRATION	85342745	8383497	93726242
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	850474	135049	985523
	03-MAINTENANCE OF WORKS	16330683	1244642	17575325
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	102523902	9763188	112287090
	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	600000	20000	620000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	840000	0	840000
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1173417	0	1173417

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	2013417	0	2013417
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	105137319	9783188	114920507
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	76370779	7453478	83824257
	01-MAINTENANCE OF WORKS	76370779	7453478	83824257
	02-DEBIT TO MISCELLANEOUS ADVANCE	7196	0	7196
	03-MAINTENANCE OF WORKS	9023358	645100	9668458
	04-CREDIT TO MISCELLANEOUS ADVANCE	-7196	0	-7196
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	85394137	8098578	93492715
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	4479492	0	4479492
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5999761	0	5999761
	18-COURT CASES / ARBITRATION CASES	18000	0	18000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10497253	0	10497253

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA	95891390	8098578	103989968
	01-DIRECTION AND ADMINISTRATION	48006538	4437988	52444526
	01-MAINTENANCE OF WORKS	48006538	4437988	52444526
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	1673057	234897	1907954
	03-MAINTENANCE OF WORKS	10726302	980992	11707294
	04-MAINTENANCE OF WORKS	180530	0	180530
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1638000	0	1638000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	62224427	5653877	67878304
	Major Head- 2235-SOCIAL SECURITY AND WELFARE			
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DEPOSIT LINKED INSURANCE SCHEME	0	20000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	20000	220000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	462789	0	462789
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	321940	0	321940
			784729	0	784729
			63209156	5673877	68883033
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	69047993	7250738	76298731
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	673395	1119108	1792503
		03-MAINTENANCE OF WORKS	14546893	833400	15380293
			84268281	9203246	93471527
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3398129	543642	3941771
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5096214	1756046	6852260

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	18-COURT CASES / ARBITRATION CASES	1977000	0	1977000
			10471343	2299688	12771031
			94739624	11502934	106242558
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	70069462	7132143	77201605
		02-DEBIT TO MISCELLANEOUS ADVANCE	1424193	0	1424193
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1424193	0	1424193
		03-MAINTENANCE OF WORKS	6115622	372510	6488132
		04-CREDIT TO MISCELLANEOUS ADVANCE	-201242	0	-201242
			77408035	7504653	84912688
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	436231	0	436231
			436231	0	436231
			77844266	7504653	85348919

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO.3
LUDHIANA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	72951393	7076184	80027577
01-MAINTENANCE OF WORKS	72951393	7076184	80027577
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	3200907	0	3200907
03-MAINTENANCE OF WORKS	10915203	685169	11600372
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1600817	0	1600817
	88668320	7761353	96429673

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	0	200000	200000
	88668320	7961353	96629673

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO.3 LUDHIANA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
RAJPURA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	113778472	10989807	124768279
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Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	02-DEBIT TO MISCELLANEOUS ADVANCE	1286159	202513	1488672
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	1286159	202513	1488672
		03-MAINTENANCE OF WORKS	23930974	-4492360.54	19438613.46
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	6448353.54	6448353.54
			138995605	13148313	152143918
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		04-LEGAL AID TO THE POOR	247346	0	247346
			847346	0	847346
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	207748	0	207748
		18-COURT CASES / ARBITRATION CASES	142500	6188629	6331129
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		350248	6188629	6538877
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		140193199	19336942	159530141

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	821444	0	821444
		11-INDUSTRIAL TRAINING	169827	0	169827
	TOTAL FOR MH- 2059-PUBLIC WORKS		991271	0	991271
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	15971651	0	15971651
		03-MAINTENANCE OF WORKS	950144	0	950144
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16921795	0	16921795
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3805147	1328532	5133679
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6732686	750000	7482686
		18-COURT CASES / ARBITRATION CASES	205703	0	205703
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10743536	2078532	12822068
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		28656602	2078532	30735134
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	68728416	6271506	74999922

		01-MAINTENANCE OF WORKS	68728416	6271506	74999922
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1838596	0	1838596
		03-MAINTENANCE OF WORKS	459958	0	459958
		04-MAINTENANCE OF WORKS	11533299	0	11533299
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		82560269	6271506	88831775
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		82560269	6271506	88831775
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	58323679	5826386	64150065
		02-DEBIT TO MISCELLANEOUS ADVANCE	3034307	0	3034307
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	3034307	0	3034307
		03-MAINTENANCE OF WORKS	23105026	1515271	24620297
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-12238000	-12238000
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		84567006	-4896343	79670663
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		84567006	-4886343	79680663
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	13787737	0	13787737
		03-MAINTENANCE OF WORKS	171448	0	171448
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR	01-DEPOSIT LINKED INSURANCE SCHEME	0	80000	80000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		200000	80000	280000
			14159185	80000	14239185

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	103298475	10235195	113533670
		01-MAINTENANCE OF WORKS	103298475	10235195	113533670
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	2805894	318093	3123987
		03-MAINTENANCE OF WORKS	16057510	1301887	17359397
			122161879	11855175	134017054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8508130	663002	9171132
			8508130	663002	9171132
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		130670009	12518177	143188186
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	52530435	4563688	57094123
		01-MAINTENANCE OF WORKS	52530435	4563688	57094123
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	794000	416782	1210782
		03-MAINTENANCE OF WORKS	5015666	504762	5520428
			58340101	5485232	63825333

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1437500	0	1437500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1452935	0	1452935
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA	59793036	5485232	65278268

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	73142071	8430763	81572834
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	128398	0	128398
03-MAINTENANCE OF WORKS	8881972	473300	9355272

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	82152441	8904063	91056504
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT	82152441	8904063	91056504

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
DIVISION MUKATSAR

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) DIVISION
NO. 3 MOHALI

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	51031783	4981330	56013113
03-MAINTENANCE OF WORKS	1304107	11000	1315107
	52335890	4992330	57328220
	52335890	4992330	57328220
01-DIRECTION AND ADMINISTRATION	158761402	15441845	174203247
02-DEBIT TO MISCELLANEOUS ADVANCE	16263060	0	16263060
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	16263060	0	16263060
03-MAINTENANCE OF WORKS	51863845	2809458	54673303
04-CREDIT TO MISCELLANEOUS ADVANCE	-59178223	0	-59178223
	167710084	18251303	185961387
18-COURT CASES / ARBITRATION CASES	59307692	0	59307692
	59307692	0	59307692

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI		227017776	18251303	245269079
		01-DIRECTION AND ADMINISTRATION	13332517	0	13332517
		03-MAINTENANCE OF WORKS	353645	0	353645
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13686162	0	13686162
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, BARNALA SANGRUR		13686162	0	13686162
		01-DIRECTION AND ADMINISTRATION	61915909	6544458	68460367
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	697467	0	697467
		03-MAINTENANCE OF WORKS	30212796	2103916	32316712
		04-MAINTENANCE OF WORKS	0	136712	136712
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		92826172	8785086	101611258
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		92826172	8785086	101611258

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION (RWS) KHANNA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION (RWS)
KHANNA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
KAPURTHALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION KAPURTHALA

01-DIRECTION AND ADMINISTRATION	49104988	5044078	54149066
02-DEBIT TO MISCELLANEOUS ADVANCE	755588	0	755588
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	755588	0	755588
03-MAINTENANCE OF WORKS	20927925	1829560	22757485
	70788501	6873638	77662139
	70788501	6873638	77662139
01-DIRECTION AND ADMINISTRATION	44679073	4664893	49343966
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	766532	0	766532
03-MAINTENANCE OF WORKS	24999931	2286524	27286455
04-CREDIT TO MISCELLANEOUS ADVANCE	-21462	0	-21462
	70424074	6951417	77375491
	70424074	6951417	77375491

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO 1,
HOSHIARPUR HOSHIARPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	42317238	0	42317238
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	176747	0	176747
03-MAINTENANCE OF WORKS	32420541	0	32420541
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	75639569	0	75639569

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1658594	0	1658594
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4386843	0	4386843
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	6045437	0	6045437

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO 1, HOSHIARPUR
HOSHIARPUR

81685006 0 81685006

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO 3
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	10884234	0	10884234
01-MAINTENANCE OF WORKS	10884234	0	10884234
03-MAINTENANCE OF WORKS	726250	0	726250

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

11610484	0	11610484
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TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO 3 JALANDHAR

11610484	0	11610484
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2
ROPAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

02-DEBIT TO MISCELLANEOUS ADVANCE	6438	5066	11504
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04-CREDIT TO MISCELLANEOUS ADVANCE	-6438	0	-6438
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TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

0	5066	5066
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TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO-2 ROPAR

0	5066	5066
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO-2,
HOSHIARPUR HOSHIARPUR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	37810599	0	37810599
02-DEBIT TO MISCELLANEOUS ADVANCE	376403	0	376403

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	376403	0	376403
		03-CREDIT TO STOCK	38010809	0	38010809
		03-MAINTENANCE OF WORKS	38010809	0	38010809
			76197811	0	76197811
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	759828	15312693	16072521
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1141399	23122451	24263850
			1901227	38435144	40336371
			78099038	38435144	116534182
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		02-DEBIT TO MISCELLANEOUS ADVANCE	467330	0	467330
		04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
			466766	0	466766

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1498678	0	1498678
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2560702	0	2560702
18-COURT CASES / ARBITRATION CASES	200000	200000	400000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4259380	200000	4459380
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA	4726146	200000	4926146

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 1
JALANDHAR

Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	22448803	1971861	24420664
01-MAINTENANCE OF WORKS	22448803	1971861	24420664
02-DEBIT TO MISCELLANEOUS ADVANCE	58679	0	58679
03-MAINTENANCE OF WORKS	4159382	0	4159382
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	26666864	1971861	28638725

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1447229	0	1447229
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Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1447229	0	1447229
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3331137	0	3331137
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	4486294	0	4486294
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	7817431	0	7817431
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR	35931524	1971861	37903385
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT COLLEGES	2735213	0	2735213
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2735213	0	2735213
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, RUPNAGAR AT ANANDPUR SHIB ROPAR	2735213	0	2735213

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
AMRITSAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	72146187	7034194	79180381
03-MAINTENANCE OF WORKS	13511676	1146165	14657841
04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	85651823	8180359	93832182

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	408500	2943500	3352000
15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	3273270	1754730	5028000
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	3681770	4698230	8380000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR	89333593	12878589	102212182

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	15897047	0	15897047
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION		03-MAINTENANCE OF WORKS	1048491	0	1048491
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		16945538	0	16945538
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FEROZEPUR		16945538	0	16945538
		01-DEBIT TO STOCK	100873855	11407074	112280929
		01-DIRECTION AND ADMINISTRATION	100873855	11407074	112280929
		01-MAINTENANCE OF WORKS	100873855	11407074	112280929
		02-DEBIT TO MISCELLANEOUS ADVANCE	3543244	6828	3550072
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	3543244	6828	3550072
		03-CREDIT TO STOCK	25042497	1562501	26604998
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		03-MAINTENANCE OF WORKS	25042497	1562501	26604998
		04-CREDIT TO MISCELLANEOUS ADVANCE	1142139	4542	1146681
		04-MAINTENANCE OF WORKS	1142139	4542	1146681
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	1759825	0	1759825
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		132361560	12980945	145342505

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	4021496	256000	4277496
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	6036662	384000	6420662
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		10058158	640000	10698158
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		142419718	13620945	156040663
		01-DIRECTION AND ADMINISTRATION	53886529	5727377	59613906
		03-MAINTENANCE OF WORKS	17959338	1692431	19651769
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		71845867	7419808	79265675
	Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	0	600000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA		72445867	7419808	79865675

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
MANSA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION NO. 2 MANSA

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION NO. 2
PATIALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	54402968	5042227	59445195
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1373058	0	1373058
03-MAINTENANCE OF WORKS	10940530	475300	11415830
	66716556	5517527	72234083
	66716556	5517527	72234083
01-DIRECTION AND ADMINISTRATION	183114282	18523893	201638175
02-DEBIT TO MISCELLANEOUS ADVANCE	10720374	930549	11650923
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	10720374	930549	11650923
03-MAINTENANCE OF WORKS	35267692	3278047	38545739
04-CREDIT TO MISCELLANEOUS ADVANCE	-13620000	0	-13620000
	215482348	22732489	238214837

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	89412	221588	311000
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	134118	1025991	1160109
		18-COURT CASES / ARBITRATION CASES	16458625	0	16458625
		18-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	16458625	0	16458625
		35-SPECIAL ASSISTANCE FOR MITIGATION OF DRINKING WATER PROBLEMS IN THE HABITATIONS AFFECTED WITH ARSENIC AND FLUORIDE	4258635	0	4258635
			20940790	1247579	22188369
			236423138	23980068	260403206
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2059-PUBLIC WORKS	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	10506938	0	10506938
			10506938	0	10506938

		01-DIRECTION AND ADMINISTRATION	92130232	9302684	101432916
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	7841707	0	7841707
		03-MAINTENANCE OF WORKS	6021096	531150	6552246
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		105993035	9833834	115826869
		01-DEPOSIT LINKED INSURANCE SCHEME	0	30000	30000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	30000	230000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		18-COURT CASES / ARBITRATION CASES	297000	0	297000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		297000	0	297000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		116996973	9863834	126860807
	DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA				
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	67071458	7173541	74244999
		01-MAINTENANCE OF WORKS	67071458	7173541	74244999

		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	956168	0	956168
		03-MAINTENANCE OF WORKS	7242280	587531	7829811
		04-CREDIT TO MISCELLANEOUS ADVANCE	-599880	178494	-421386
		04-MAINTENANCE OF WORKS	-599880	178494	-421386
		10-MAINTENANCE OF WATER SUPPLY IN			
		GOVERNMENT BUILDINGS	1596959	0	1596959
	TOTAL FOR MH- 2215-WATER SUPPLY AND				
	SANITATION		76266985	7939566	84206551
Major Head- 4215-CAPITAL OUTLAY ON					
WATER SUPPLY AND SANITATION					
		03-NATIONAL BANK FOR AGRICULTURE			
		AND RURAL DEVELOPMENT AIDED RURAL			
		WATER SUPPLY SCHEME	2719919	0	2719919
		04-NATIONAL BANK FOR AGRICULTURE			
		AND RURAL DEVELOPMENT AIDED RURAL			
		WATER SUPPLY SCHEMES	4363455	1748251	6111706
		18-COURT CASES / ARBITRATION CASES	30000	0	30000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON				
	WATER SUPPLY AND SANITATION		7113374	1748251	8861625
	TOTAL FOR DDO- EXECUTIVE ENGINEER				
	WATER SUPPLY AND SANITATION				
	DIVISION NO. 3 BHATINDA		83380359	9687817	93068176
DDO- EXECUTIVE ENGINEER WATER					
SUPPLY AND SANITATION DIVISION NO.1					
LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER					
RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1894947	0	1894947

Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1894947	0	1894947
	01-DIRECTION AND ADMINISTRATION	52138718	4920187	57058905
	03-MAINTENANCE OF WORKS	10950957	703585	11654542
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	63089675	5623772	68713447
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1700036	0	1700036
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2576477	0	2576477
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	4276513	0	4276513
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA	69461135	5623772	75084907

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION
PATHANKOT
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	84429192	8453038	92882230
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	838853	0	838853
03-MAINTENANCE OF WORKS	18244665	1692542	19937207
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	103875241	10145580	114020821

Major Head- 5475-CAPITAL OUTLAY ON
OTHER GENERAL ECONOMIC SERVICES

17-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	352000	0	352000
21-SETTING UP OF KANDI AREA DEVELOPMENT BOARD	748000	0	748000
TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	1100000	0	1100000

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION PATHANKOT

104975241	10145580	115120821
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DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
ABOHAR
Major Head- 2215-WATER SUPPLY AND
SANITATION

		01-DIRECTION AND ADMINISTRATION	104055031	8775040	112830071
		02-DEBIT TO MISCELLANEOUS ADVANCE	10649308	2264128	12913436
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	10649308	2264128	12913436
		03-MAINTENANCE OF WORKS	11418771	395604	11814375
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		126123110	11434772	137557882
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	18-COURT CASES / ARBITRATION CASES	422088	0	422088
			422088	0	422088
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		126545198	11434772	137979970
		01-DIRECTION AND ADMINISTRATION	49363638	0	49363638
		01-MAINTENANCE OF WORKS	49363638	0	49363638
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	1245175	0	1245175
		03-MAINTENANCE OF WORKS	18824711	0	18824711
		04-CREDIT TO MISCELLANEOUS ADVANCE	166615	0	166615
		04-MAINTENANCE OF WORKS	166615	0	166615
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		69600139	0	69600139

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	13238000	0	13238000
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	990850	0	990850
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	1272531	0	1272531
18-COURT CASES / ARBITRATION CASES	800000	0	800000

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANITATION
DIVISION, FATEHGARH SAHIB FATEHGARH
SAHIB

16301381	0	16301381
85901520	0	85901520

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
FAZILKA FEROZEPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	72445918	6504933	78950851
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2157843	0	2157843
03-MAINTENANCE OF WORKS	11410113	1076441	12486554
04-CREDIT TO MISCELLANEOUS ADVANCE	-6050	0	-6050

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	86007824	7581374	93589198
	03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	2277512	0	2277512
	04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	3526064	1684999	5211063
	18-COURT CASES / ARBITRATION CASES	41159	0	41159
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5844735	1684999	7529734
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	91852559	9266373	101118932
	01-DIRECTION AND ADMINISTRATION	40598082	0	40598082
	02-MAINTENANCE OF SANITATION			
	SERVICES IN GOVERNMENT BUILDINGS	538645	0	538645
	03-MAINTENANCE OF WORKS	33130884	0	33130884
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	74270529	0	74270529

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	3365885	0	3365885
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	5040630	0	5040630
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	8406515	0	8406515
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	82677044	0	82677044

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANITATION DIVISION,
GURDASPUR
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	100067750	9407100	109474850
02-MAINTENANCE OF SANITATION			
SERVICES IN GOVERNMENT BUILDINGS	1627836	0	1627836
03-CREDIT TO STOCK	25147747	2081765	27229512
03-MAINTENANCE OF WORKS	25147747	2081765	27229512
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	129038333	11488865	140527198

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	0	1868529	1868529
		15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	0	4154000	4154000
			0	6022529	6022529
			129038333	17511394	146549727
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION	11900968	0	11900968
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT BUILDINGS	310329	0	310329
		03-MAINTENANCE OF WORKS	14189606	0	14189606
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1379187	949471	2328658
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	193050	2178943	2371993

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1572237	3128414	4700651
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	27973140	3128414	31101554
	01-DIRECTION AND ADMINISTRATION	148751732	10670395	159422127
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	31878149	1510009	33388158
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	4485446	3819249	8304695
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	185115327	15999653	201114980
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	1121714	0	1121714
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	799264	0	799264
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1920978	0	1920978

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND GURDASPUR)	607178	0	607178
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		607178	0	607178
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI		187643483	15999653	203643136
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	2366365	0	2366365
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		2366365	0	2366365
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2366365	0	2366365
		01-DIRECTION AND ADMINISTRATION	105658959	12535723	118194682
		01-MAINTENANCE OF WORKS	105658959	12535723	118194682
		02-DEBIT TO MISCELLANEOUS ADVANCE	-27689031	0	-27689031
		03-MAINTENANCE OF WORKS	11129500	599691	11729191
		04-MAINTENANCE OF WORKS	3870298	16940	3887238
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		92969726	13152354	106122080

DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		92969726	13152354	106122080
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	01-DIRECTION AND ADMINISTRATION		59550142	5662314	65212456
			59550142	5662314	65212456
	18-COURT CASES / ARBITRATION CASES		12238000	0	12238000
			12238000	0	12238000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		71788142	5662314	77450456
	01-DIRECTION AND ADMINISTRATION		106783313	12463621	119246934
	01-MAINTENANCE OF WORKS		106783313	12463621	119246934
	02-MAINTENANCE OF SANITATION				
	SERVICES IN GOVERNMENT BUILDINGS		1023468	0	1023468
	03-MAINTENANCE OF WORKS		18435281	1327225	19762506
	04-MAINTENANCE OF WORKS		67385	0	67385

Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		126309447	13790846	140100293
		18-COURT CASES / ARBITRATION CASES	4415000	0	4415000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		4415000	0	4415000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN		130724447	13790846	144515293
		03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEME	1360000	586000	1946000
		04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	2040000	894000	2934000
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-2, MUKTSAR MUKTSAR		18-COURT CASES / ARBITRATION CASES	4621760	3372750	7994510
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		8021760	4852750	12874510
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVSION NO-1, MUKTSAR MUKATSAR		8021760	4852750	12874510

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

04-CREDIT TO MISCELLANEOUS ADVANCE	-3200	0	-3200
	-3200	0	-3200

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION DIVSION
NO-2, MUKTSAR MUKTSAR

18-COURT CASES / ARBITRATION CASES	0	240000	240000
	0	240000	240000
	-3200	240000	236800

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTIATION DIVSION,
MALOUT MAOUT

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION
TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTIATION
DIVSION, MALOUT MAOUT

04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER SUPPLY SCHEMES	345000	0	345000
18-COURT CASES / ARBITRATION CASES	1144463	17500	1161963
	1489463	17500	1506963
	1489463	17500	1506963

DDO- EXECUTIVE ENGINEER WATER
SUPPLY AND SANTITATION DIVISION
BATALA
Major Head- 2215-WATER SUPPLY AND
SANITATION

01-DIRECTION AND ADMINISTRATION	20864916	0	20864916
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	566369	0	566369
03-MAINTENANCE OF WORKS	6339730	0	6339730

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION

27771015 0 27771015

Major Head- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

02-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN THE SPECIFIC TOWNS	3046500	0	3046500
15-PROVISION/AUGMENTATION OF WATER SUPPLY AND SEWERAGE FACILITIES IN SPECIFIC TOWNS	4569500	0	4569500
18-COURT CASES / ARBITRATION CASES	22500	0	22500

TOTAL FOR MH- 4215-CAPITAL OUTLAY ON
WATER SUPPLY AND SANITATION

7638500 0 7638500

TOTAL FOR DDO- EXECUTIVE ENGINEER
WATER SUPPLY AND SANTITATION
DIVISION BATALA

35409515 0 35409515

DDO- EXECUTIVE ENGINNER (EE2) WATER
SUPPLY & SANITATION DIVISION (EE2)
TARN TARAN
Major Head- 2215-WATER SUPPLY AND
SANITATION

		01-DIRECTION AND ADMINISTRATION	22105167	0	22105167
		01-MAINTENANCE OF WORKS	22105167	0	22105167
		03-MAINTENANCE OF WORKS	1008596	0	1008596
		04-MAINTENANCE OF WORKS	46150	0	46150
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		23159913	0	23159913
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION CASES	69170000	0	69170000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		69170000	0	69170000
	TOTAL FOR DDO- EXECUTIVE ENGINNER (EE2) WATER SUPPLY & SANITATION DIVISION (EE2) TARN TARAN		92329913	0	92329913
DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	3349863	348510	3698373
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3349863	348510	3698373
	TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA		3349863	348510	3698373
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	13492368	1203388	14695756
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		13492368	1203388	14695756

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2162958	0	2162958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2162958	0	2162958
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		15655326	1203388	16858714
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	21771172	2241531	24012703
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		21771172	2241531	24012703
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8306702	214474	8521176
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8306702	214474	8521176
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		30077874	2456005	32533879
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	17838184	1807673	19645857

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		17838184	1807673	19645857
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4839487	0	4839487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4839487	0	4839487
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		22677671	1807673	24485344
		01-DIRECTION AND ADMINISTRATION	14447641	1334841	15782482
		03-MAINTENANCE OF WORKS	258225	0	258225
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		14705866	1334841	16040707
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2742577	225359	2967936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2742577	225359	2967936
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		17448443	1560200	19008643

Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	26467792	2100502	28568294
		03-MAINTENANCE OF WORKS	1004650	0	1004650
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27472442	2100502	29572944
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4105774	8514	4114288
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4105774	18514	4124288
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		31578216	2119016	33697232
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	46274461	4871295	51145756
		03-MAINTENANCE OF WORKS	11612010	868903	12480913
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		57886471	5740198	63626669
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1632152	0	1632152

DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1632152	0	1632152
	TOTAL FOR DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR	59518623	5740198	65258821
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTION AND ADMINISTRATION	205272880	21027368	226300248
	03-MAINTENANCE OF WORKS	3433272729	271317819	3704590548
DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3638545609	292345187	3930890796
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3251493	43658	3295151
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3251493	43658	3295151
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER WATER SUPPLY AND SANITATION (GW) DIVISION PATIALA	3641797102	292388845	3934185947
	01-DIRECTION AND ADMINISTRATION	173697644	15711999	189409643

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT BUILDINGS	2951762	0	2951762
		03-MAINTENANCE OF WORKS	10007742	807783	10815525
			186657148	16519782	203176930
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2894710	0	2894710
			2894710	0	2894710
			189551858	16519782	206071640
Major Head- 2215-WATER SUPPLY AND SANITATION	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR	01-DIRECTION AND ADMINISTRATION	15985994	1654382	17640376
			15985994	1654382	17640376
			15985994	1654382	17640376
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					

Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	20965687	2393033	23358720
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20965687	2393033	23358720
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2798631	417146	3215777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2798631	417146	3215777
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		23764318	2810179	26574497
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	40980	0	40980
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		40980	0	40980
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		40980	0	40980
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA					

Major Head- 2215-WATER SUPPLY AND
SANITATION

TOTAL FOR MH- 2215-WATER SUPPLY AND
SANITATION
TOTAL FOR DDO- SUPERINTENDING
ENGINEER WATER SUPPLY AND
SANITATION CIRCLE PATIALA

TOTAL FOR CCO- CHIEF ENGINEER,
PUBLIC HEALTH PUNJAB, PATIALA PATIALA
TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC
HEALTH)

Dept- PUNJAB VIDHAN SABHA
CCO- PRINCIPAL SECRETARY TO CHIEF
MINISTER, PUNJAB CHANDIGARH
CHANDIGARH
DDO- DEPUTY SECRETARY TO CHIEF
MINISTER PUNJAB CHANDIGARH
CHANDIGARH
Major Head- 2013-COUNCIL OF
MINISTERS

01-DIRECTION AND ADMINISTRATION	22222323	2256555	24478878
	22222323	2256555	24478878
	22222323	2256555	24478878
	10958794608	1564475756	12523270364
	10958794608	1564475756	12523270364
01-ENTERTAINMENT AND HOSPITALITY EXPENSES	10555780	238759	10794539
01-PETTY DISCRETIONARY GRANTS	10555780	238759	10794539
01-SALARY OF MINISTERS AND DEPUTY MINISTERS	10555780	238759	10794539
02-MISCELLANEOUS	2091478	271175	2362653
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS	12647258	509934	13157192

	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		12647258	509934	13157192
DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		01-PETTY DISCRETIONARY GRANTS	1200000	200000	1400000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		1200000	200000	1400000
	TOTAL FOR DDO- PRIVATE SECRETARY TO ALL MINISTERS PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		1200000	200000	1400000
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH Major Head- 2013-COUNCIL OF MINISTERS					
		02-MISCELLANEOUS	70000000	0	70000000
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		70000000	0	70000000
	TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		70000000	0	70000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH					

Major Head- 2013-COUNCIL OF MINISTERS		01-PETTY DISCRETIONARY GRANTS	21873933	2654730	24528663
		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	21873933	2654730	24528663
		01-TOUR EXPENSES	21873933	2654730	24528663
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		21873933	2654730	24528663
	TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		21873933	2654730	24528663
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		105721191	3364664	109085855
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-LEGISLATIVE ASSEMBLY	18557500	0	18557500
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		18557500	0	18557500

DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16148	0	16148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16148	0	16148
	TOTAL FOR DDO- ADDITIONAL SECRETARY PUNJAB VIDHAN SABHA, HOSHIARPUR HOSHIARPUR		18573648	0	18573648
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	370661	0	370661
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		370661	0	370661
	TOTAL FOR DDO- DEPUTY SECRETARY (ADMN.) FINANCIAL COMMISSIONER, PUNJAB, CHANDIGARH CHANDIGARH		370661	0	370661
		01-LEGISLATIVE ASSEMBLY	297396627	28299953	325696580
		01-LEGISLATIVE SECRETARIAT	297396627	28299953	325696580
		98-COMPUTERIZATION IN THE STATE	1147821	193874	1341695

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	298544448	28493827	327038275
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4075205	132377	4207582
	14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	15143057	939396	16082453
	15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19738262	1071773	20810035
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH	318282710	29565600	347848310
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	100000	0	100000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	100000	0	100000

	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, CHANDIGARH AMRITSAR		100000	0	100000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	342000	0	342000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		342000	0	342000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, FEROZEPUR FEROZEPUR		342000	0	342000
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	650000	0	650000
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		650000	0	650000
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA, SANGRUR SANGRUR		650000	0	650000
DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR					

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	50000	0	50000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
TOTAL FOR DDO- DEPUTY SECRETARY, PUNJAB VIDHAN SABHA JALANDHAR JALANDHAR		50000	0	50000
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	2766495	110000	2876495
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		2766495	110000	2876495
TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		2766495	110000	2876495
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH				
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	2766838	460845	3227683

DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	2766838	460845	3227683
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH	2766838	460845	3227683
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	01-LEGISLATIVE ASSEMBLY	109811249	23984551	133795800
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	109811249	23984551	133795800
DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES	05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	250000	0	250000
01-REVENUE, EXCISE AND TAXATION 98-COMPUTERIZATION IN THE STATE	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH	110061249	23984551	134045800
		534380748	53699674	588080422
		147251	74770	222021

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	534527999	53774444	588302443
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245650	0	245650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	455650	0	455650
	TOTAL FOR DDO- UNDER SECRETARY TO GOVERNMENT OF PUNJAB (ACCOUNTS), CHANDIGARH CHANDIGARH	534983649	53774444	588758093
	TOTAL FOR CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH	988947250	107895440	1096842690
	TOTAL FOR DEPT- PUNJAB VIDHAN SABHA	1094668441	111260104	1205928545
	Dept- RAJ BHAWAN, PUNJAB			
	CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH			
Major Head- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH			

		01-CONTRACT ALLOWANCE	111896419	9801035	121697454
		01-DISCRETIONARY GRANTS BY THE GOVERNOR	111896419	9801035	121697454
		01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	111896419	9801035	121697454
		01-HOUSEHOLD ESTABLISHMENT	111896419	9801035	121697454
		01-MEDICAL FACILITIES	111896419	9801035	121697454
		01-SECRETARIAT	111896419	9801035	121697454
		01-SUMPTUARY ALLOWANCES	111896419	9801035	121697454
		01-TOUR EXPENSES	111896419	9801035	121697454
		TOTAL FOR MH- 2012-PRESIDENT, VICE-PRESIDENT/GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES	111896419	9801035	121697454
		TOTAL FOR DDO- PRINCIPAL SECRETARY TO GOVERNOR CHANDIGARH CHANDIGARH	111896419	9801035	121697454
DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	532333	615680	1148013
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		532333	615680	1148013
	TOTAL FOR DDO- SUPRINDENT SECRETARY TO GOVERNOR, PUNJAB CHANDIGARH		532333	615680	1148013
	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH		112428752	10416715	122845467
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB		112428752	10416715	122845467

Dept- REHABILITATION
CCO- FINANCE COMMISSIONER,
REVENUE & REHABILITATION PUNJAB
DDO- ADDITIONAL DEPUTY
COMMISSIONER(G) ADDITIONAL DEPUTY
COMMISSIONER(G) PHAGWARA
Major Head- 2053-DISTRICT
ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2843528	277224	3120752
98-COMPUTERIZATION IN THE STATE	3700	0	3700

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2847228	277224	3124452
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	2847228	277224	3124452

DDO- DEPUTY COMMISSIONER DEPUTY
COMMISSIONER GURDASPUR
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5119842	19693	5139535
01-PENSION AND OTHER RETIREMENT BENEFITS	5119842	19693	5139535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5119842	19693	5139535

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	714771	177526	892297
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DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		714771	177526	892297
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		5834613	197219	6031832
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	745341	0	745341
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		745341	0	745341
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	170000	120000	290000
		01-GRATUITOUS RELIEF	170000	120000	290000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		170000	120000	290000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		915341	120000	1035341
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS		02-DISTRICT JAILS	64398733	9687935	74086668
		98-COMPUTERIZATION IN THE STATE	5970	0	5970
	TOTAL FOR MH- 2056-JAILS		64404703	9687935	74092638

DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		64404703	9687935	74092638
		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	462588	337412	800000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		462588	337412	800000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	685894	0	685894
		04-LEGAL AID TO THE POOR	622310	392735	1015045
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1308204	392735	1700939
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR		1770792	730147	2500939
		04-LEGAL AID TO THE POOR	55692	0	55692
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000

DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2029-LAND REVENUE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	355692	0	355692
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	355692	0	355692
DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION	02-DISTRICT ESTABLISHMENT	4186902	419963	4606865
	TOTAL FOR MH- 2029-LAND REVENUE	4186902	419963	4606865
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	4186902	419963	4606865
	01-DISTRICT ESTABLISHMENTS	81642708	8942058	90584766
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION	98-COMPUTERIZATION IN THE STATE	167837	0	167837
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	81810545	8942058	90752603
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR	81810545	8942058	90752603

		01-DISTRICT ESTABLISHMENTS	10740256	1167054	11907310
		98-COMPUTERIZATION IN THE STATE	4900	0	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10745156	1167054	11912210
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	22210000	2412000	24622000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	320500	21000	341500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22530500	2433000	24963500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		33275656	3600054	36875710
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8876018	838292	9714310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8876018	838292	9714310
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		8876018	838292	9714310
DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	15952500	1320000	17272500

		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	79000	9000	88000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16031500	1329000	17360500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN		16031500	1329000	17360500
DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5197435	489270	5686705
		05-HONORARIUM TO LAMBARDARS	3164500	949500	4114000
		98-COMPUTERIZATION IN THE STATE	9980	0	9980
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8371915	1438770	9810685
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA		8371915	1438770	9810685
DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1379430	297235	1676665
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1379430	297235	1676665
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		264000	0	264000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		1643430	297235	1940665
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7711807	738560	8450367
		98-COMPUTERIZATION IN THE STATE	6950	3200	10150
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7718757	741760	8460517
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	947380	0	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947380	0	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1524000	0	1524000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	8000	0	8000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1532000	0	1532000

DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA	10198137	741760	10939897
	01-DISTRICT ESTABLISHMENTS	29060209	2442937	31503146
	05-HONORARIUM TO LAMBARDARS	6907500	0	6907500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	35967709	2442937	38410646
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA	35967709	2442937	38410646
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	11550000	0	11550000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40500	13500	54000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11590500	13500	11604000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR	11590500	13500	11604000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	7562146	906543	8468689
			7562146	906543	8468689
DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	10656000	0	10656000
			10656000	0	10656000
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		18218146	906543	19124689
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	7193016	681994	7875010
		98-COMPUTERIZATION IN THE STATE	5800	9200	15000
			7198816	691194	7890010
DDO- TEHSILDAR ,ZIRA FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	756000	0	756000
			756000	0	756000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SULTANPUR LODHI KAPURTHALA		7954816	691194	8646010

Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	17753862	2237682	19991544
		05-HONORARIUM TO LAMBARDARS	5461500	0	5461500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23215362	2237682	25453044
	TOTAL FOR DDO- TEHSILDAR ,ZIRA FEROZEPUR		23215362	2237682	25453044
	DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	16275645	1421770	17697415
		05-HONORARIUM TO LAMBARDARS	1962000	190500	2152500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18237645	1612270	19849915
	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		18237645	1612270	19849915
	DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7661861	933530	8595391
		05-HONORARIUM TO LAMBARDARS	1461000	0	1461000
		98-COMPUTERIZATION IN THE STATE	5000	0	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9127861	933530	10061391
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		9127861	933530	10061391
	DDO- TEHSILDAR MAUR BATHINDA				
	Major Head- 2029-LAND REVENUE				

Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	10090789	1183240	11274029
			10090789	1183240	11274029
		01-DISTRICT ESTABLISHMENTS	12343714	1239603	13583317
		05-HONORARIUM TO LAMBARDARS	2746740	0	2746740
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15090454	1239603	16330057
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		25181243	2422843	27604086
DDO- TEHSILDAR MEHAL KALAN BARNALA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	464830	0	464830
	TOTAL FOR MH- 2029-LAND REVENUE		464830	0	464830
	TOTAL FOR DDO- TEHSILDAR MEHAL KALAN BARNALA		464830	0	464830
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	20792429	2060268	22852697
		05-HONORARIUM TO LAMBARDARS	9500000	0	9500000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		30292429	2060268	32352697
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	949036	569122	1518158
		01-PENSION AND OTHER RETIREMENT BENEFITS	949036	569122	1518158

DDO- TEHSILDAR TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		949036	569122	1518158
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		31241465	2629390	33870855
DDO- TEHSILDAR TEHSILDAR PATRAN Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	19786441	2169664	21956105
		05-HONORARIUM TO LAMBARDARS	6811500	0	6811500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26597941	2169664	28767605
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		26597941	2169664	28767605
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND Major Head- 2029-LAND REVENUE					
		01-DISTRICT ESTABLISHMENTS	8358722	1050776	9409498
		05-HONORARIUM TO LAMBARDARS	3020300	288000	3308300
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		11379022	1338776	12717798
Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		11379022	1338776	12717798
		02-DISTRICT ESTABLISHMENT	15375777	1906928	17282705
	TOTAL FOR MH- 2029-LAND REVENUE		15375777	1906928	17282705
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3153123	225050	3378173

DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3153123	225050	3378173
	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		18528900	2131978	20660878
		01-DISTRICT ESTABLISHMENTS	17409078	2486	17411564
		05-HONORARIUM TO LAMBARDARS	5148550	0	5148550
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22557628	2486	22560114
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		22557628	2486	22560114
		01-DISTRICT ESTABLISHMENTS	13644363	1463354	15107717
		05-HONORARIUM TO LAMBARDARS	3814500	0	3814500
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		17458863	1463354	18922217
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		17458863	1463354	18922217
		01-LEAVE ENCASHMENT BENEFITS	9647908	0	9647908

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9647908	0	9647908
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA	9647908	0	9647908
	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB	527892311	49615804	577508115
	TOTAL FOR DEPT- REHABILITATION	527892311	49615804	577508115
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	814285	38596460	39410745
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	814285	38596460	39410745
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1414285	38596460	40010745
Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	0	102100	102100
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	0	102100	102100
			0	102100	102100
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		1414285	38698560	40112845
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-GRATUITOUS RELIEF	0	120000	120000
			0	120000	120000
			0	120000	120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER FARIDKOT		0	120000	120000
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	814012	584500	1398512
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	814012	584500	1398512
		01-GRATUITOUS RELIEF	814012	584500	1398512

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	331238	0	331238
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		1145250	584500	1729750
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		1145250	584500	1729750
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	428700	120000	548700
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	428700	120000	548700
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		428700	120000	548700
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BARNALA		428700	120000	548700
	DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
	Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	5091743	0	5091743

DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB	01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	5091743	0	5091743
			01-GRATUITOUS RELIEF	5091743	0	5091743
			02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	4143614	0	4143614
				9235357	0	9235357
				9235357	0	9235357
			01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	66895721	344292	67240013
			01-EVACUATION OF POPULATION	66895721	344292	67240013
			01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	66895721	344292	67240013
			01-GRATUITOUS RELIEF	66895721	344292	67240013
			01-SUPPLY OF FODDER	66895721	344292	67240013
			02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1695298	0	1695298

DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	68591019	344292	68935311
	TOTAL FOR DDO- DEPUTY COMMISSIONER FEROZEPUR FEROZEPUR	68591019	344292	68935311
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	4793925	0	4793925
	01-GRATUITOUS RELIEF	4793925	0	4793925
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	25575	0	25575
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	4819500	0	4819500
	TOTAL FOR DDO- DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR	4819500	0	4819500
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-GRATUITOUS RELIEF	20849600	0	20849600

DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	1022400	0	1022400
			21872000	0	21872000
			21872000	0	21872000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
DDO- DEPUTY COMMISSIONER MOGA MOGA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	1004450	0	1004450
		01-EVACUATION OF POPULATION	1004450	0	1004450
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	1004450	0	1004450
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA				
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
DDO- DEPUTY COMMISSIONER MOGA MOGA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	915200	0	915200
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA				
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES				

DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	915200	0	915200
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		915200	0	915200
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		915200	0	915200
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	17123665	4345700	21469365
		01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	17123665	4345700	21469365
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	17123665	4345700	21469365
		01-GRATUITOUS RELIEF	17123665	4345700	21469365
		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	243062	0	243062
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		17366727	4345700	21712427
	TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR		17366727	4345700	21712427

DDO- DEPUTY COMMISSIONER ROPAR ROPAR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA	01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	574000	0	574000
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	574000	0	574000
			574000	0	574000
			574000	0	574000
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES TOTAL FOR DDO- DEPUTY COMMISSIONER ROPAR ROPAR	01-GRATUITOUS RELIEF	4670000	0	4670000
		01-REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES	4670000	0	4670000
		03-PROCUREMENT AND EQUIPMENT	0	490290	490290
			4670000	490290	5160290
			4670000	490290	5160290
DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	8851187	0	8851187
		01-GRATUITOUS RELIEF	8851187	0	8851187

DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5591190	0	5591190
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		14442377	0	14442377
	TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR		14442377	0	14442377
		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF HOUSES	2120000	343864	2463864
		01-EVACUATION OF POPULATION	2120000	343864	2463864
		01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	2120000	343864	2463864
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		2120000	343864	2463864
	TOTAL FOR DDO- DEPUTY COMMISSIONER SMALL SAVINGS, LUDHIANA LUDHIANA		2120000	343864	2463864
	TOTAL FOR CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB		148598865	45047206	193646071
	TOTAL FOR DEPT- RELIEF AND RESETTLEMENT		148598865	45047206	193646071
Dept- REVENUE					

CCO- INSPECTOR GENERAL OF
REGISTRATION PUNJAB, CHANDIGARH
CHANDIGARH
DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

88532 0 88532

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ASSISTANT INSTRUCTOR
CONSULTANT ASSISTANT INSTRUCTOR
CONSULTANT, RELATED INSTRUCTION
STORE, KOTHI NO. 2442, PHASE-10,
MOHALI MOHALI

88532 0 88532

88532 0 88532

DDO- ASSTT. TREASURY OFFICER
GIDDERBAHA FARIDKOT
Major Head- 2030-STAMPS AND
REGISTRATION

01-DIRECTION AND ADMINISTRATION
01-EXPENSES ON SALE OF STAMPS

119552 17365 136917

119552 17365 136917

TOTAL FOR MH- 2030-STAMPS AND
REGISTRATION
TOTAL FOR DDO- ASSTT. TREASURY
OFFICER GIDDERBAHA FARIDKOT

119552 17365 136917

119552 17365 136917

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	176286	0	176286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	176286	0	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I	176286	0	176286
DDO- COLLECTOR FEROZEPUR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-DIRECTION AND ADMINISTRATION	141396	13305	154701
	01-EXPENSES ON SALE OF STAMPS	141396	13305	154701
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	141396	13305	154701
	TOTAL FOR DDO- COLLECTOR FEROZEPUR FEROZEPUR	141396	13305	154701
DDO- COLLECTOR ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROZEPUR	7830	0	7830

DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	34598	1618	36216
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34598	1618	36216
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		34598	1618	36216
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	62717	7284	70001
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		62717	7284	70001
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA		62717	7284	70001
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	2070	0	2070
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2070	0	2070
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, BUDHLADA, MANSA MANSA		2070	0	2070

DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	11555	0	11555
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		11555	0	11555
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, MANSA MANSA		11555	0	11555
DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	0	7120	7120
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	7120	7120
	TOTAL FOR DDO- COLLECTOR COLLECTOR, SUB DIVISION, SARDULGARH, MANSA MANSA		0	7120	7120
DDO- COLLECTOR DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	13660	0	13660
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13660	0	13660
	TOTAL FOR DDO- COLLECTOR DHURI SANGRUR		13660	0	13660
DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA					

Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	2700	0	2700
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	2700	0	2700
	TOTAL FOR DDO- COLLECTOR DIVISION COLLECTOR DIVISION BARNALA	2700	0	2700
DDO- COLLECTOR JALANDHAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	5760	0	5760
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5760	0	5760
	TOTAL FOR DDO- COLLECTOR JALANDHAR JALANDHAR	5760	0	5760
DDO- COLLECTOR KAPURTHALA KAPURTHALA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	500490	26722	527212
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	500490	26722	527212
	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA	500490	26722	527212
DDO- COLLECTOR MUKERIAN HOSHIARPUR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	0	120	120

DDO- COLLECTOR NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		0	120	120
	TOTAL FOR DDO- COLLECTOR MUKERIAN HOSHIARPUR		0	120	120
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	8775	0	8775
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8775	0	8775
	TOTAL FOR DDO- COLLECTOR NAWANSAHAR NAWANSAHAR		8775	0	8775
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	131156	19065	150221
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		131156	19065	150221
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		131156	19065	150221
DDO- COLLECTOR SANGRUR SANGRUR		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180

Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	900	0	900
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		900	0	900
	TOTAL FOR DDO- COLLECTOR SANGRUR SANGRUR		900	0	900
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	77318	7870	85188
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		77318	7870	85188
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		77318	7870	85188
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	155108	23771	178879
		01-EXPENSES ON SALE OF STAMPS	155108	23771	178879
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		155108	23771	178879
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		155108	23771	178879
DDO- COLLECTOR SUB DIVISION, MOGA MOGA					

Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	4712	0	4712
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4712	0	4712
TOTAL FOR DDO- COLLECTOR SUB DIVISION, MOGA MOGA		4712	0	4712
DDO- COLLECTOR, JAGRAON LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	31166	500	31666
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		31166	500	31666
TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA		31166	500	31666
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-DIRECTION AND ADMINISTRATION	117648	6288	123936
	01-EXPENSES ON SALE OF STAMPS	117648	6288	123936
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	117648	6288	123936
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	117648	6288	123936
	01-COMMUTED VALUE OF PENSIONS	2473856690	300968563	2774825253
	01-FAMILY PENSIONS	2473856690	300968563	2774825253
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2473856690	300968563	2774825253
	01-GRATUITIES	2473856690	300968563	2774825253
	01-LEAVE ENCASHMENT BENEFITS	2473856690	300968563	2774825253
	01-PENSION AND OTHER RETIREMENT BENEFITS	2473856690	300968563	2774825253

		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2473856690	300968563	2774825253
		01-PENSIONS TO LEGISLATORS	2473856690	300968563	2774825253
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2473856690	300968563	2774825253
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA		2473856690	300968563	2774825253
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	185515	19102	204617
		01-EXPENSES ON SALE OF STAMPS	185515	19102	204617
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		185515	19102	204617
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-FAMILY PENSIONS	78846232	8786033	87632265
		01-GRATUITIES	78846232	8786033	87632265
		01-LEAVE ENCASHMENT BENEFITS	78846232	8786033	87632265
		01-PENSION AND OTHER RETIREMENT BENEFITS	78846232	8786033	87632265
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		78846232	8786033	87632265
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	500000	0	500000
			500000	0	500000
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1117200	40800	1158000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325828	0	325828
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1443028	40800	1483828
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BHATINDA BHATINDA		80974775	8845935	89820710
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-DIRECTION AND ADMINISTRATION	70554	10758	81312
		01-EXPENSES ON SALE OF STAMPS	70554	10758	81312
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		70554	10758	81312
		01-GRATUITIES	120381305	0	120381305
		01-LEAVE ENCASHMENT BENEFITS	120381305	0	120381305

DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-PENSION AND OTHER RETIREMENT BENEFITS	120381305	0	120381305
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		120381305	0	120381305
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		120451859	10758	120462617
		01-GRATUITIES	269984160	59033676	329017836
		01-LEAVE ENCASHMENT BENEFITS	269984160	59033676	329017836
		01-PENSION AND OTHER RETIREMENT BENEFITS	269984160	59033676	329017836
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		269984160	59033676	329017836
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		269984160	59033676	329017836
	DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR Major Head- 2030-STAMPS AND REGISTRATION				
		01-DIRECTION AND ADMINISTRATION	59740	2707	62447
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-EXPENSES ON SALE OF STAMPS	59740	2707	62447
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		59740	2707	62447
		01-TREASURY ESTABLISHMENT	9728535	915619	10644154
		98-COMPUTERIZATION IN THE STATE	12050	59980	72030

DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9740585	975599	10716184
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR	9800325	978306	10778631
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2030-STAMPS AND REGISTRATION	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	169200	9400	178600
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	113356	0	113356
	04-LEGAL AID TO THE POOR	72000	0	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	554556	9400	563956
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR	554556	9400	563956
	01-DIRECTION AND ADMINISTRATION	232259	26559	258818
	01-EXPENSES ON SALE OF STAMPS	232259	26559	258818

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		232259	26559	258818
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-FAMILY PENSIONS	736564137	59001715	795565852	
	01-GRATUITIES	736564137	59001715	795565852	
	01-LEAVE ENCASHMENT BENEFITS	736564137	59001715	795565852	
	01-PENSION AND OTHER RETIREMENT BENEFITS	736564137	59001715	795565852	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736564137	59001715	795565852	
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25309	25309	
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25309	25309	
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	736796396	59053583	795849979	
DDO- DISTT. TREASURY OFFICER MOGA MOGA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-COMMUTED VALUE OF PENSIONS	4189748777	433021031	4622769808	
	01-FAMILY PENSIONS	4189748777	433021031	4622769808	
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4189748777	433021031	4622769808	
	01-GRATUITIES	4189748777	433021031	4622769808	

DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	01-LEAVE ENCASHMENT BENEFITS	4189748777	433021031	4622769808
		01-PENSION AND OTHER RETIREMENT BENEFITS	4189748777	433021031	4622769808
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4189748777	433021031	4622769808
		01-PENSIONS TO LEGISLATORS	4189748777	433021031	4622769808
			4189748777	433021031	4622769808
			4189748777	433021031	4622769808
			4189748777	433021031	4622769808
			4189748777	433021031	4622769808
			4189748777	433021031	4622769808
			4189748777	433021031	4622769808
		01-DIRECTION AND ADMINISTRATION	2744216	224466	2968682
		01-DIRECTORATE OF INDUSTRIAL TRAINING	2744216	224466	2968682
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	187360	14400	201760
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	398140	30600	428740

DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3329716	269466	3599182
	TOTAL FOR DDO- HEADMISTRESS GOVT. INDUSTRIAL TRAINING INSTITUTE, SIRHIND FATEHGARHSAHIB		3329716	269466	3599182
DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	200	0	200
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		200	0	200
	TOTAL FOR DDO- S.D.O.(CIVIL) NIHALSINGHWALA FARIDKOT		200	0	200
		01-EXPENSES ON SALE OF STAMPS	3600	0	3600
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3600	0	3600
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1080000	108000	1188000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1080000	108000	1188000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMLOH FATEHGARH SAHIB		1083600	108000	1191600

DDO- SUB DIVISIONAL OFFICER (CIVIL)
SUB DIVISIONAL OFFICER (C), PATIALA
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1591000	152500	1743500
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	154500	0	154500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1745500	152500	1898000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (C), PATIALA PATIALA	1745500	152500	1898000

DDO- SUPERINTENDENT DISTRICT JAIL
PAKHI KALAN
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

01-GRATUITIES	9359877	895674	10255551
01-LEAVE ENCASHMENT BENEFITS	9359877	895674	10255551
01-PENSION AND OTHER RETIREMENT BENEFITS	9359877	895674	10255551
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9359877	895674	10255551
TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL PAKHI KALAN	9359877	895674	10255551

DDO- TEHSILDAR TEHSILDAR,CHAMKAUR
SAHIB ROPAR
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	8854307	912146	9766453
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DDO- TREASURY OFFICER , ABOHAR FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2029-LAND REVENUE		8854307	912146	9766453
	TOTAL FOR DDO- TEHSILDAR				
	TEHSILDAR,CHAMKAUR SAHIB ROPAR		8854307	912146	9766453
		01-EXPENSES ON SALE OF STAMPS	39620	7322	46942
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		39620	7322	46942
	TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR		39620	7322	46942
		01-EXPENSES ON SALE OF STAMPS	9000	596	9596
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9000	596	9596
DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR		9000	596	9596
		01-EXPENSES ON SALE OF STAMPS	46495	6940	53435
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46495	6940	53435
	TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB		46495	6940	53435

DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	13491	5041	18532
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		13491	5041	18532
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR		13491	5041	18532
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	3145935	378300	3524235
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	405865	0	405865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3551800	378300	3930100
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR		3551800	378300	3930100
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	4084	0	4084
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4084	0	4084

DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR		4084	0	4084
		01-EXPENSES ON SALE OF STAMPS	19100	0	19100
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		19100	0	19100
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6320	0	6320
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6320	0	6320
	TOTAL FOR DDO- TREASURY OFFICER BHOLATH KAPURTHALA		25420	0	25420
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	4827	680	5507
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4827	680	5507
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		4827	680	5507
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	14328	8102	22430

DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14328	8102	22430
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		14328	8102	22430
DDO- TREASURY OFFICER FAZILKA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	20803	3855	24658
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20803	3855	24658
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		20803	3855	24658
DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	20215	4030	24245
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		20215	4030	24245
	TOTAL FOR DDO- TREASURY OFFICER FAZILKA FEROZEPUR		20215	4030	24245
		01-EXPENSES ON SALE OF STAMPS	4368	615	4983
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4368	615	4983

DDO- TREASURY OFFICER JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- TREASURY OFFICER GARHSHANKAR HOSHIARPUR		4368	615	4983
		01-EXPENSES ON SALE OF STAMPS	3342	0	3342
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3342	0	3342
	TOTAL FOR DDO- TREASURY OFFICER JAGRAON LUDHIANA		3342	0	3342
DDO- TREASURY OFFICER JALALABAD FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	14441	1350	15791
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14441	1350	15791
	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		14441	1350	15791
		01-EXPENSES ON SALE OF STAMPS	28643	5109	33752
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28643	5109	33752
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		28643	5109	33752
DDO- TREASURY OFFICER MOGA MOGA					

Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	110184	52024	162208
		01-EXPENSES ON SALE OF STAMPS	110184	52024	162208
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		110184	52024	162208
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		110184	52024	162208
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	10372	245	10617
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10372	245	10617
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		10372	245	10617
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR					
Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	75394	3147	78541
		01-EXPENSES ON SALE OF STAMPS	75394	3147	78541
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		75394	3147	78541
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		75394	3147	78541
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					

Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	37232	3160	40392
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37232	3160	40392
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		37232	3160	40392
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	43290	8175	51465
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		43290	8175	51465
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		43290	8175	51465
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	10807	3164	13971
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10807	3164	13971
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		10807	3164	13971
DDO- TREASURY OFFICER SUNAM SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	34628	2322	36950

DDO- TREASURY OFFICER TALWARA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		34628	2322	36950
	TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR		34628	2322	36950
DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	2763	58	2821
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2763	58	2821
	TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR		2763	58	2821
		01-EXPENSES ON SALE OF STAMPS	49986	6712	56698
DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION			49986	6712	56698
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		49986	6712	56698
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA		49986	6712	56698
		01-EXPENSES ON SALE OF STAMPS	9697	264	9961
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9697	264	9961

	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		9697	264	9961
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	99527	5149	104676
		01-EXPENSES ON SALE OF STAMPS	99527	5149	104676
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		99527	5149	104676
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		99527	5149	104676
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5131308	393610	5524918
	TOTAL FOR MH- 2029-LAND REVENUE		5131308	393610	5524918
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	9420	1594	11014
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9420	1594	11014
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		5140728	395204	5535932
DDO- TREASURY OFFICER ZIRA FEROZEPUR Major Head- 2030-STAMPS AND REGISTRATION					

DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	25362	1317	26679
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR		25362	1317	26679
			25362	1317	26679
DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-EXPENSES ON SALE OF STAMPS	14260	904	15164
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA		14260	904	15164
			14260	904	15164
			14260	904	15164
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	01-COST OF STAMPS	17079040	0	17079040
	TOTAL FOR DDO- UNDER SECRETARY (G) TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		17079040	0	17079040
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH		17079040	0	17079040
			7941071937	865293851	8806365788
	TOTAL FOR DEPT- REVENUE		7941071937	865293851	8806365788

Dept- RURAL DEVELOPMENT AND
PANCHAYATS
CCO- DIRECTOR, RURAL DEVELOPMENT &
PANCHAYATS PUNJAB
DDO- CHIEF EXECUTIVE ZILA PARISHAD
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9006167	1461110	10467277
04-LEGAL AID TO THE POOR	6223216	959840	7183056
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6279392	0	6279392
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	180000	810000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1562306	192819	1755125
39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1500000	300000	1800000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26611081	3093769	29704850
	01-ADMINISTRATION	6440010	692196	7132206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6440010	692196	7132206
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA	33051091	3785965	36837056
	01-OLD AGE PENSIONS	2349306	509472	2858778
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2349306	509472	2858778
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223364839	79896649	303261488
	03-STATE SOCIAL ASSISTANCE PROGRAMME	223364839	79896649	303261488
	04-LEGAL AID TO THE POOR	119249148	55675048	174924196
	04-STATE SOCIAL ASSISTANCE PROGRAMME	119249148	55675048	174924196

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	204000	78000	282000
		39-CREATION OF VICTIM COMPENSATION FUND	500000	0	500000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	2050000	400000	2450000
		98-COMPUTERIZATION IN THE STATE	6000	0	6000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347723293	136759169	484482462
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3854065	444650	4298715
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3854065	444650	4298715
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		351577358	137203819	488781177
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	15638572	1492662	17131234
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		15638572	1492662	17131234
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		15638572	1492662	17131234

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	7969982	1027746
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7969982	1027746
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		7969982	1027746
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	7123560	667666
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7123560	667666
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	114371897	2196596
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		114371897	2196596

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		121495457	2864262	124359719
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5033909	489396	5523305
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5033909	489396	5523305
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	64870058	6483455	71353513
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		64870058	6483455	71353513
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		69903967	6972851	76876818
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV) ADDITIONAL
DEPUTY COMMISSIONER (DEV) TARN
TARAN

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEV.) DISTT. RURAL DEV.
AGENCY SANGRUR SANGRUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

27541713 2812428 30354141

27541713 2812428 30354141

27541713 2812428 30354141

01-ADMINISTRATION

14399712 1255272 15654984

14399712 1255272 15654984

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

31718559 3226629 34945188

31718559 3226629 34945188

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	46118271	4481901	50600172
Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	43000000	0	43000000
	02-NATIONAL RURAL LIVELIHOOD MISSION	515148333	8333333	523481666
	09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	20333000	0	20333000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	578481333	8333333	586814666
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	79777861	7538011	87315872
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	79777861	7538011	87315872
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI	658259194	15871344	674130538

DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI
Major Head- 3451-SECRETARIAT -
ECONOMIC SERVICES

02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	700000	700000
10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	1400000	1400000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	0	2100000	2100000

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER (DEVELOPMENT) MOHALI
MOHALI

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	65640744	7020720	72661464
	65640744	7020720	72661464
	65640744	9120720	74761464

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER)DEVELOPMENT), MANSA
MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	187000	10000	197000
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		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	10000	197000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1592055	0	1592055
		04-LEGAL AID TO THE POOR	893029	0	893029
		35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	300000	0	300000
		39-CREATION OF VICTIM COMPENSATION FUND	1700000	0	1700000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5172084	210000	5382084
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER)DEVELOPMENT), MANSA MANSA		5172084	210000	5382084
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER FATEHGARH SAHIB					

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER FATEHGARH SAHIB

DDO- ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

25579583 2567590 28147173

25579583 2567590 28147173

25579583 2567590 28147173

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

149192 0 149192

04-LEGAL AID TO THE POOR

40673 0 40673

189865 0 189865

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

46839280 4800081 51639361

46839280 4800081 51639361

DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, BHATINDA	47029145	4800081	51829226
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	17489832	1675334	19165166
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	17489832	1675334	19165166
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT	17489832	1675334	19165166
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	969238 2603842	101448 465975	1070686 3069817
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3573080	567423	4140503
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR	3573080	567423	4140503

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (DEVELOPMENT), RURAL
DEVELOPMENT AGENCY AMRITSAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER
(DEVELOPMENT), RURAL DEVELOPMENT
AGENCY AMRITSAR

DDO- ADDITIONAL DEPUTY/DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
ROPAR ROPAR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- ADDITIONAL
DEPUTY/DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) ROPAR ROPAR

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	114428673	11710859	126139532
	114428673	11710859	126139532
	114428673	11710859	126139532
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	14837441	1455372	16292813
	14837441	1455372	16292813
	14837441	1455372	16292813

DDO- ASSISTANT BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, DHURI
SANGRUR SANGRUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1139903	319700	1459603
04-LEGAL AID TO THE POOR	610491	3242	613733

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	373528	0	373528
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2523922	322942	2846864
TOTAL FOR DDO- ASSISTANT BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, DHURI SANGRUR SANGRUR	2523922	322942	2846864

DDO- BAL VIKAS & PANCHAYAT OFFICER,
KHARAR ROPAR ROPAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677

	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR		30677	0	30677
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	8632770	853454	9486224
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8632770	853454	9486224
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		8632770	853454	9486224
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1056587	0	1056587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1056587	0	1056587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7822569	715710	8538279

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7822569	715710	8538279
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		8879156	715710	9594866
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1356434	0	1356434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1356434	0	1356434
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN		1356434	0	1356434
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2338946	90400	2429346
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2338946	90400	2429346

	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA		2338946	90400	2429346
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
			39637	0	39637
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39637	0	39637
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		39637	0	39637
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION			
			3213354	600224	3813578
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3213354	600224	3813578
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		3213354	600224	3813578

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
CHOLA SAHIB

01-ADMINISTRATION

3460609 404926 3865535

3460609 404926 3865535

3460609 404926 3865535

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
GANDIWIND

01-ADMINISTRATION

3483910 349400 3833310

3483910 349400 3833310

3483910 349400 3833310

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPEMNT & PANCHAYAT OFFICER
KHADUR SAHIB

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5008707	424005	5432712
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		5008707	424005	5432712
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4688366	519595	5207961
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN		4688366	519595	5207961
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3268914	346800	3615714

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3268914	346800	3615714
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA	3268914	346800	3615714
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	379397	0	379397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	779397	0	779397
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA	779397	0	779397
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348373	0	348373
		04-LEGAL AID TO THE POOR	32900	0	32900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		481273	0	481273
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARSIKKA		481273	0	481273
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158476	117681	276157
		04-LEGAL AID TO THE POOR	258595	0	258595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		417071	117681	534752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR		417071	117681	534752

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ABOHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	304716	0	304716
04-LEGAL AID TO THE POOR	84341	0	84341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	389057	0	389057
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	389057	0	389057

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ADAMPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	20922	0	20922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AHMEDGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131641	0	131641
04-LEGAL AID TO THE POOR	4650	0	4650
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	214407	0	214407
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	214407	0	214407

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AMLOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607535	0	607535
	04-LEGAL AID TO THE POOR	894583	0	894583
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8914	0	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1711032	0	1711032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1711032	0	1711032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13423	0	13423
	04-LEGAL AID TO THE POOR	282408	0	282408
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295831	0	295831
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		295831	0	295831
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		5138549	698300	5836849

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
AUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BAGHA PURANA

01-ADMINISTRATION	5090734	698300	5789034
	5090734	698300	5789034
	5138549	698300	5836849
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	21903759	0	21903759
	21903759	0	21903759
	21903759	0	21903759

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2845278	217100	3062378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2827278	217100	3044378
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2827278	217100	3044378
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		2845278	217100	3062378
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41144	0	41144
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41144	0	41144
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAMIAL		41144	0	41144
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4063728	415450	4479178
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4063728	415450	4479178
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BANGA		4063728	415450	4479178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17041	17041
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17041	17041
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4019541	335006	4354547
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4019541	335006	4354547
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		4019541	352047	4371588
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2611214	406450	3017664
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2611214	406450	3017664
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		2611214	406450	3017664

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHATINDA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BHIKHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	492206	0	492206
04-LEGAL AID TO THE POOR	85036	0	85036
	577242	0	577242
	577242	0	577242
01-DEPOSIT LINKED INSURANCE SCHEME	363000	21000	384000
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	363000	21000	384000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241682	189628	431310
04-LEGAL AID TO THE POOR	264562	7396	271958

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	869244	218024	1087268
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI	869244	218024	1087268
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	244960	0	244960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	244960	0	244960
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND	244960	0	244960
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	61865	0	61865
	04-LEGAL AID TO THE POOR	2593	0	2593

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64458	0	64458
		01-ADMINISTRATION	3390019	415718	3805737
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3390019	415718	3805737
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHOGPUR		3454477	415718	3870195
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86539	0	86539
		04-LEGAL AID TO THE POOR	695238	0	695238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		981777	0	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		981777	0	981777

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
BUDHLADHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	539000	32000	571000
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	539000	32000	571000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	200000	700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	776727	229832	1006559
04-LEGAL AID TO THE POOR	2246373	219866	2466239
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	350000	0	350000

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

44121006816985093798

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3548209	382424	3930633
	3548209	382424	3930633

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA	7960309	1064122	9024431
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	589	0	589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589	0	589
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB	589	0	589
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	857871	0	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
		04-LEGAL AID TO THE POOR	744117	0	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	800000	0	800000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3101988	0	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2187706	232250	2419956
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2187706	232250	2419956

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		5289694	232250	5521944
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344946	0	344946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344946	0	344946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BABA NANAK		344946	0	344946
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4971606	499600	5471206
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4971606	499600	5471206

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	4971606	499600	5471206
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3719472	0	3719472
	04-LEGAL AID TO THE POOR	66280	0	66280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3985752	0	3985752
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	3985752	0	3985752

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6570	0	6570
		04-LEGAL AID TO THE POOR	250585	0	250585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257155	0	257155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT		257155	0	257155
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1396344	112998	1509342
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1396344	112998	1509342
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN		1443732	112998	1556730

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DHURI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750856	0	750856
04-LEGAL AID TO THE POOR	24000	0	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	30502	0	30502
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	805358	0	805358
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHURI	805358	0	805358

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
DINA NAGAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DINA NAGAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104712	8730	113442
	04-LEGAL AID TO THE POOR	226736	0	226736
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	331448	8730	340178
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DORAHA	331448	8730	340178
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28513	0	28513
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228513	0	228513
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH CHURIAN		228513	0	228513
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41877	0	41877
		39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241877	0	241877
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FAZILKA		241877	0	241877
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43910	0	43910
04-LEGAL AID TO THE POOR	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48910	0	48910
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR	48910	0	48910

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	167918	0	167918
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	167918	0	167918
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GANDIWIND	167918	0	167918

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90318	090318
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90318	090318
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	9045844	133091310376757
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9045844	133091310376757
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR		9136162	133091310467075
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	249692	0249692
		01-OLD AGE PENSIONS	249692	0249692
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22105	022105
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271797	0271797

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD	271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	688926	0	688926
	04-LEGAL AID TO THE POOR	465359	0	465359
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1354285	0	1354285
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR	1354285	0	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	5161199	612650	5773849

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5161199	612650	5773849
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	5161199	612650	5773849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4999262	493950	5493212
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4999262	493950	5493212
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	5538701	493950	6032651

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARGOBINDPUR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HARSHA CHHINA

04-LEGAL AID TO THE POOR	88666	0	88666
	88666	0	88666
	88666	0	88666
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	45416	0	45416
	45416	0	45416
	45416	0	45416

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-1
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15642167	150000	15792167
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4470882	398807	4869689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20113049	548807	20661856
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1	20113049	548807	20661856
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36053	0	36053
04-LEGAL AID TO THE POOR	89000	0	89000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	125053	0	125053

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALALABAD CHOH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH	125053	0	125053
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-OLD AGE PENSIONS	32386	0	32386
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
	04-LEGAL AID TO THE POOR	155279	0	155279
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1307976	0	1307976
	01-ADMINISTRATION	6164519	513556	6678075
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6164519	513556	6678075
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST	7472495	513556	7986051

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JALANDHAR WEST
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22734	0	22734

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	5657363	538516	6195879
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5657363	538516	6195879
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST	5680097	538516	6218613

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
JANDIALA GURU
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135689	0	135689
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		135689	0	135689
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER JANDIALA GURU		135689	0	135689
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11308	8446	19754
		04-LEGAL AID TO THE POOR	274608	254757	529365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		285916	263203	549119
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9230026	842442	10072468
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9230026	842442	10072468
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK				
	DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		9515942	1105645	10621587

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAHNUWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
04-LEGAL AID TO THE POOR	588	0	588

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118584	0	118584
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN	118584	0	118584

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KALANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-STATE SOCIAL ASSISTANCE PROGRAMME	4030500	0	4030500
	4030500	0	4030500
	4030500	0	4030500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4030500	0	4030500
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR	4030500	0	4030500

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KAPURTHALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8850	0	8850
04-LEGAL AID TO THE POOR	48405	0	48405

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	57255	0	57255
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA	57255	0	57255

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHADUR SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	204904	0	204904
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	204904	0	204904
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB	204904	0	204904

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHAMANO

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHANNA

04-LEGAL AID TO THE POOR	10353	0	10353
	10353	0	10353
	10353	0	10353
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472559	0	472559
04-LEGAL AID TO THE POOR	129664	0	129664
	602223	0	602223
	602223	0	602223

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHARAR

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHERA

01-ADMINISTRATION	4427291	292893	4720184
	4427291	292893	4720184
	4427291	292893	4720184
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135391	0	135391
	135391	0	135391
	135391	0	135391

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KHUIAN SARWAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28740	0	28740
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65185	0	65185
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93925	0	93925
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR	93925	0	93925

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT BHAI AT GIDDERBA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT ISE KHAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
KOT KAPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

2549150254915

2549150254915

01-ADMINISTRATION

43366902187004555390

43366902187004555390

45916052187004810305

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

20390020390

04-LEGAL AID TO THE POOR

2498680249868

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		270258	0	270258
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA		270258	0	270258
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4198318	475161	4673479
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4198318	475161	4673479
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI		4198318	475161	4673479
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	829366	190500	1019866
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		829366	190500	1019866

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		829366	190500	1019866
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6081739	413992	6495731
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6081739	413992	6495731
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		6081739	413992	6495731
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8650	7828	16478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8650	7828	16478

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA	8650	7828	16478
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
	01-OLD AGE PENSIONS	59129	0	59129
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
	04-LEGAL AID TO THE POOR	62042	0	62042
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2919020	0	2919020
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3027048	0	3027048

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	6155665	564768	6720433
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		6155665	564768	6720433
		9182713	564768	9747481

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	8630369	903150	9533519
		8630369	903150	9533519

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		8630369	903150	9533519
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	30952	0	30952
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	900066	91519	991585
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		900066	91519	991585
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	11460663	0	11460663
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		11460663	0	11460663

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT	12415522	91519	12507041
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	611400	0	611400
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	943821	15685	959506
	04-LEGAL AID TO THE POOR	838638	10996	849634
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2793859	26681	2820540
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA	2793859	26681	2820540
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41200	0	41200

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

01-ADMINISTRATION	4389023	479618	4868641
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4389023	479618	4868641
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR	4430223	479618	4909841

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	26822922	2565150	29388072
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	26822922	2565150	29388072

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		26822922	2565150	29388072
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5757390	0	5757390
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5757390	0	5757390
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		5757390	0	5757390
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7290502	797307	8087809
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7290502	797307	8087809
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		7290502	797307	8087809

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
MUKERIAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NABHA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10493	0	10493
	10493	0	10493
	10493	0	10493
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	479900	0	479900
04-LEGAL AID TO THE POOR	371458	0	371458
	851358	0	851358
01-ADMINISTRATION	4528454	490762	5019216

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4528454	490762	5019216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	5379812	490762	5870574
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78129	235571	313700
	04-LEGAL AID TO THE POOR	162853	0	162853
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240982	235571	476553
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	240982	235571	476553
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	111172	111172
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	111172	111172
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK			
	DEVELOPMENT AND PANCHAYAT OFFICER NAROT JAIMAL SINGH	0	111172	111172
04-LEGAL AID TO THE POOR		55428	0	55428

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
			72383	0	72383
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	6919251	897645	7816896
			6919251	897645	7816896
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NATHANA		6991634	897645	7889279
		04-LEGAL AID TO THE POOR	60871	0	60871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
			137109	0	137109
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN				
			137109	0	137109

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NAWANSHAHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	362006	362006
04-LEGAL AID TO THE POOR	0	58051	58051
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	420057	420057

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2419651	328250	2747901
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2419651	328250	2747901
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR	2419651	748307	3167958

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
NIHAL SINGH WALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4078598	395850	4474448
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4078598	395850	4474448

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA	4078598	395850	4474448
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43689	0	43689
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	443689	0	443689
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4367024	489100	4856124
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4367024	489100	4856124
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGHWALA	4810713	489100	5299813
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0
				10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0
				10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NURMAHAL		10000	0
				10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0
				200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1544943	31002
				1575945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2944982	31002
				2975984
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL		3959456	224652
				4184108

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

1544943	31002	1575945
2944982	31002	2975984
3959456	224652	4184108

04-LEGAL AID TO THE POOR

687539	0	687539
2944982	31002	2975984
3959456	224652	4184108

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL

04-LEGAL AID TO THE POOR	687539	0	687539
	2944982	31002	2975984
	3959456	224652	4184108
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	512500	0	512500
	2944982	31002	2975984
	3959456	224652	4184108

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	512500	0	512500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2944982	31002	2975984
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	3959456	224652	4184108

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PAKHOWAL
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1014474	193650	1208124
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1014474	193650	1208124
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	3959456	224652	4184108

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATHANKOT

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	467009	0	467009
	467009	0	467009
	467009	0	467009
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	550694	267994	818688
04-LEGAL AID TO THE POOR	49514	0	49514
	800208	267994	1068202

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		800208	267994	1068202
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912591	0	912591
		04-LEGAL AID TO THE POOR	316501	0	316501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1229092	0	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	562000	0	562000
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		562000	0	562000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1791092	0	1791092
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	686896	123083	809979
		04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		824399	123083	947482
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		824399	123083	947482
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40947	0	40947
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190709	0	190709
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL		190709	0	190709

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16432	0	16432
	04-LEGAL AID TO THE POOR	133927	0	133927
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		850359	0	850359

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	963014	89850	1052864
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		963014	89850	1052864
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT		1813373	89850	1903223
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10510	0	10510
		04-LEGAL AID TO THE POOR	220600	0	220600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		231110	0	231110
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6956419	535736	7492155
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6956419	535736	7492155
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAJPURA		7187529	535736	7723265

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RAMPURA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	402631	0	402631
04-LEGAL AID TO THE POOR	56778	0	56778
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	615193	0	615193
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1172710	0	1172710

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4154529	349564	4504093
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA	4154529	349564	4504093
	5327239	349564	5676803

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RURKA KALAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
RURKA KALAN

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SAMANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
04-LEGAL AID TO THE POOR	1179	0	1179
	11179	0	11179
	11179	0	11179
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452142	0	452142
04-LEGAL AID TO THE POOR	119800	0	119800
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	871942	0	871942
	01-ADMINISTRATION	6597346	778310	7375656
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6597346	778310	7375656
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA	7469288	778310	8247598
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88657	0	88657
	04-LEGAL AID TO THE POOR	127000	0	127000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215657	0	215657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA	215657	0	215657

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
SANAUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 3054-ROADS AND BRIDGES

TOTAL FOR MH- 3054-ROADS AND
BRIDGES

Major Head- 4202-CAPITAL OUTLAY ON
EDUCATION, SPORTS, ART AND CULTURE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46887	0	46887
	46887	0	46887
02-STATE HIGHWAYS	13770390	0	13770390
04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK YOJANA	1663191	189106	1852297
	15433581	189106	15622687
08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	121431	82949	204380
15-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	279163	0	279163
24-UPGRADATION OF GOVERNMENT POLYTECHNIC COLLEGES AS CENTRE OF EXCELLENCE	593219	0	593219

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	30-CONSTRUCTION AND REPAIR OF EXISTING SCHOOLS	8629310	6441920	15071230
		32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)(85:15)	29718299	0	29718299
		33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF. XXVII & XXVIII)	26360701	0	26360701
		34-REPAIR AND MAINTENANCE OF INFRASTRUCTURE IN EXISTING SCHOOLS	8775650	4870203	13645853
			74477773	11395072	85872845
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	3556467	0	3556467
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	659112	0	659112
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	246240	548559	794799

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1775841	205078	1980919
			6237660	753637	6991297
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	32808102	5817631	38625733
		47-CONSTRUCTION OF ROADS AND BRIDGES	314243216	19452056	333695272
		50-GREENFIELD HIGHWAY	1320189941	0	1320189941
			1711881996	25269687	1737151683
			1808077897	37607502	1845685399
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	269639	0	269639
		04-LEGAL AID TO THE POOR	8948	0	8948

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
			1068447	0	1068447
			1068447	0	1068447
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	66000	165000	231000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1036149	105257	1141406
		04-LEGAL AID TO THE POOR	1824544	350683	2175227

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3626693	620940	4247633
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		3626693	620940	4247633
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
		04-LEGAL AID TO THE POOR	79464	0	79464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	0	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1168520	0	1168520
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1168520	0	1168520
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		1302255	0	1302255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT		58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	472717	0	472717
		04-LEGAL AID TO THE POOR	319312	0	319312
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159948	0	159948
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1151977	0	1151977
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		1151977	0	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32982	0	32982
		04-LEGAL AID TO THE POOR	286244	0	286244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319226	0	319226

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET	319226	0	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54931	0	54931
	04-LEGAL AID TO THE POOR	125431	0	125431
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180362	0	180362
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR	180362	0	180362
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	259158	0	259158
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	259158	0	259158

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR	259158	0	259158
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	404034	0	404034
	04-LEGAL AID TO THE POOR	34681	0	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8501	0	8501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	447216	0	447216
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM	447216	0	447216

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7500	0	7500
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36700	0	36700
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		36700	0	36700
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92632	0	92632
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92632	0	92632
		01-ADMINISTRATION	6258914	757266	7016180
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6258914	757266	7016180

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA	6351546	757266	7108812
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	186233	79012	265245
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386233	79012	465245
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	386233	79012	465245
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA		45900	0	45900
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36393	0	36393
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		236393	0	236393
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER VERKA AT RANI KA BAG		236393	0	236393

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
ZIRA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69119	0	69119
04-LEGAL AID TO THE POOR	67200	0	67200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA	136319	0	136319

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER BLOCK
DEVELOPMENT AND PANCHAYAT
OFFICER, SANGAT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31502	0	31502
04-LEGAL AID TO THE POOR	131900	0	131900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163402	0	163402

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	2889802	221100	3110902
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2889802	221100	3110902
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		3053204	221100	3274304
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	268580	271780
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	268580	316344
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7132090	703108	7835198
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7132090	703108	7835198
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		7179854	971688	8151542
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	1972534	1259654	3232188
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI		1972534	1259654	3232188
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4381928	391050	4772978
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA		4381928	391050	4772978
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93856	0	93856

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	93856	0	93856
	01-ADMINISTRATION	2263607	230050	2493657
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2263607	230050	2493657
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, AJNALA AMRITSAR	2357463	230050	2587513
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63569	0	63569
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	04-LEGAL AID TO THE POOR	26933	0	26933
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	690502	0	690502
	01-ADMINISTRATION	4237186	485114	4722300

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4237186	485114	4722300
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA	4927688	485114	5412802
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322948	0	322948
	04-LEGAL AID TO THE POOR	290056	0	290056
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1613004	0	1613004
	01-ADMINISTRATION	1807971	144624	1952595
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1807971	144624	1952595
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2	3420975	144624	3565599

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- BLOCK DEVELOPMENT
AND PANCHAYAT OFFICER, AHMEDGARH
OFFICE OF BDPO AHMEDGARH
MALERKOTLA

DDO- BLOCK DEVELOPMENT AND
PANCHAYAT OFFICER. BLOCK
DEVELOPMENT AND PANCHAYAT OFFICER
HOSHIARPUR-II
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3489423	359543	3848966
	3489423	359543	3848966
	3489423	359543	3848966
04-LEGAL AID TO THE POOR	19900	0	19900
	19900	0	19900
01-ADMINISTRATION	5312851	679052	5991903
	5312851	679052	5991903

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II		5332751	679052	6011803
DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22697	0	22697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22697	0	22697
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR		22697	0	22697
DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94432	0	94432
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94432	0	94432
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR		94432	0	94432
DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		04-LEGAL AID TO THE POOR	254696	0
				254696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		254696	0
				254696
	TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		254696	0
				254696
DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	154750	0
				154750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154750	0
				154750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	11392968	1276324
				12669292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		11392968	1276324
				12669292
	TOTAL FOR DDO- BLOCK DEVELPOMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR		11547718	1276324
				12824042
DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI				

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	38945496	3530075	42475571
98-COMPUTERIZATION IN THE STATE	0	318538	318538

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	38945496	3848613	42794109
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TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	38945496	3848613	42794109
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DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, FEROZEPUR FEROZEPUR
Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
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TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	20000000	0	20000000
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TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, FEROZEPUR FEROZEPUR	20000000	0	20000000
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DDO- CHIEF EXECUTIVE OFFICER ZILA
PARISHAD, MANSA MANSA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

04-LEGAL AID TO THE POOR	189780	0	189780
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189780	0	189780
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DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32761	0	32761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32761	0	32761
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR	32761	0	32761
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2499791	204900	2704691
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2499791	204900	2704691
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR	2499791	204900	2704691
DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26695	0	26695
		04-LEGAL AID TO THE POOR	48143	0	48143
			74838	0	74838
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA	01-ADMINISTRATION	4345464	402568	4748032
			4345464	402568	4748032
			4420302	402568	4822870
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1260030	279275	1539305
		04-LEGAL AID TO THE POOR	2447470	362546	2810016
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4585500	641821	5227321
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		4585500	641821	5227321
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	917468	192096	1109564
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		917468	192096	1109564
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		10917468	192096	11109564
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1513537	136360	1649897
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1513537	136360	1649897
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		1513537	136360	1649897
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	589640	0	589640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		589640	0	589640
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	1500000	21500000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		20000000	1500000	21500000
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		20589640	1500000	22089640
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25026	0	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25026	0	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		25026	0	25026
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI Major Head- 2049-INTEREST PAYMENTS		01-ADMINISTRATION	3905142	405885	4311027
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3905142	405885	4311027
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR		3905142	405885	4311027
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION GRANT	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		16157452	0	16157452
		08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	1787050484	213252758	2000303242

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	39726209	0	39726209
		29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	11554281000	2251707000	13805988000
			13381057693	2464959758	15846017451
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	400000	0	400000
		08-MODERNISATION AND IMPROVEMENT OF SCHEDULED CASTES VILLAGES HAVING MORE THAN 50% SCHEDULED CASTES POPULATION	30000000	30000000	60000000
		30-WASTE MANAGEMENT	59975000	0	59975000
		31-SMART VILLAGE SCHEME	4000000	0	4000000
		32-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	2722800	0	2722800
		33-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	4000000	0	4000000
		36-DEVELOPMENT/ALLOCATION OF LAND FOR KABARSTHAN/KABARGAH FOR MUSLIM/CHRISTIANS COMMUNITY	15000000	15000000	30000000
		40-WASTE MANAGEMENT	117525000	0	117525000
		42-SMART VILLAGE SCHEME	25130430	0	25130430
		43-CONSTRUCTION OF MEMORIAL GATES IN THE VILLAGES	4084200	0	4084200

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		44-INSTALLATION OF SOLAR LIGHTS IN THE RURAL STREET/AREA	6000000	0	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		268837430	45000000	313837430
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI		13666052575	2509959758	16176012333
DDO- DEPUTY COMMISSIONER MOHALI MOHALI Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	29713093	2725082	32438175
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		29713093	2725082	32438175
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		29713093	2725082	32438175
		04-PRADHAN MANTRI AWAS YOJANA	380166666	0	380166666
		10-PRADHAN MANTRI AWAS YOJANA	1572000000	0	1572000000

DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	1952166666	0	1952166666
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOHALI MOHALI	1952166666	0	1952166666
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	1500000	0	1500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1500000	0	1500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER RURAL DEVELOPMENT, BHATINDA BHATINDA	1500000	0	1500000
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1014495	74492	1088987
	04-TOWN PLANNER	3561813	596348	4158161
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	4576308	670840	5247148

DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR			
	COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA	4576308	670840	5247148
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	15257463	1437067	16694530
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	15257463	1437067	16694530
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR	15257463	1437067	16694530
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12503018	0	12503018

DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	12503018	0	12503018
	TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR	12503018	0	12503018
DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	5339341	443078	5782419
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	5339341	443078	5782419
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI	5339341	443078	5782419
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	28144673	3290712	31435385
	03-GRANT OF SCHOLARSHIP AT RASHTRIYA INDIAN MILITARY COLLEGE, DEHRADUN	422249	4000	426249

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	422249	4000	426249
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	73374	19500	92874
		40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR (MOHALI) PUNJAB	1400000	0	1400000
		42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	30000000	0	30000000
		98-COMPUTERIZATION IN THE STATE	133994	0	133994
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60174290	3314212	63488502
		22-MAHARAJA RANJIT SINGH WAR MUSEUM AT LUDHIANA	5000000	0	5000000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		5000000	0	5000000
DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH		65174290	3314212	68488502

DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	37532	0	37532
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	385138	0	385138
			422670	0	422670
			422670	0	422670
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36658	0	36658
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1842229	191942	2034171
			1878887	191942	2070829
			1878887	191942	2070829
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FEROZEPUR FEROZEPUR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH				

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) FEROZEPUR FEROZEPUR

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
JALANDHAR JALANDHAR

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) JALANDHAR JALANDHAR

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
KAPURTHALA KAPURTHALA

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

23191156 0 23191156

23191156 0 23191156

23191156 0 23191156

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

99719548 11039229 110758777

99719548 11039229 110758777

99719548 11039229 110758777

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) KAPURTHALA
KAPURTHALA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, LUDHIANA
LUDHIANA

Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
LUDHIANA LUDHIANA

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

36616003 3423553 40039556

36616003 3423553 40039556

36616003 3423553 40039556

09-GRANTS FOR SERVICE PROVIDER
DOCTORS IN RURAL DISPENSARIES

103107054 741000 103848054

103107054 741000 103848054

103107054 741000 103848054

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER (RURAL DEVELOPMENT)
RURAL DEVELOPMENT, MANSA MANSA
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS
TOTAL FOR DDO- DEPUTY/ADDITIONAL
DEPUTY COMMISSIONER (RURAL
DEVELOPMENT) RURAL DEVELOPMENT,
MANSA MANSA

DDO- DEPUTY/ADDITIONAL DEPUTY
COMMISSIONER ADDITIONAL DEPUTY
COMMISSIONER, HOSHIARPUR
HOSHIARPUR
Major Head- 3604-COMPENSATION AND
ASSIGNMENTS TO LOCAL BODIES AND
PANCHAYATI RAJ INSTITUTIONS

TOTAL FOR MH- 3604-COMPENSATION
AND ASSIGNMENTS TO LOCAL BODIES
AND PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13414955	1442672	14857627
	13414955	1442672	14857627
	13414955	1442672	14857627
09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	49597527	4918860	54516387
	49597527	4918860	54516387

	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, HOSHIARPUR HOSHIARPUR		49597527	4918860	54516387
DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72587	0	72587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72587	0	72587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4068870	403586	4472456
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4068870	403586	4472456
	TOTAL FOR DDO- DEVELOPMANT OFFICER WOMEN PROGRAMME ROPAR ROPAR		4141457	403586	4545043
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	412126	78339	490465
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		412126	78339	490465

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7720858	689392	8410250
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7720858	689392	8410250
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME FARIDKOT FARIDKOT		8132984	767731	8900715
DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92386	0	92386
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92386	0	92386
	TOTAL FOR DDO- DEVELOPMENT OFFICER DEVELOPMENT OFFICER, WOMEN PROGRAMME, NAWAN SHAHAR NAWANSHAHAR		92386	0	92386
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	631122	0	631122
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631122	0	631122

	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		631122	0	631122
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22589	0	22589
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22589	0	22589
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1234636	79330	1313966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1234636	79330	1313966
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		1257225	79330	1336555
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1322156	143184	1465340
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1322156	143184	1465340
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROZEPUR FEROZEPUR		1322156	143184	1465340

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2578900	266272	2845172
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2578900	266272	2845172
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		2578900	266272	2845172
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1858404	180190	2038594
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1858404	180190	2038594
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		1858404	180190	2038594
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1582637	790193	2372830
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1582637	790193	2372830

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		1582637	790193	2372830
		01-ADMINISTRATION	2257020	232414	2489434
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2257020	232414	2489434
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		2257020	232414	2489434
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
		01-ADMINISTRATION	2138852	216628	2355480
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2138852	216628	2355480
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		2156852	216628	2373480

DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1791340	181300	1972640
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1791340	181300	1972640
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		1791340	181300	1972640
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89345	60597	149942
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89345	60597	149942
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5861416	608528	6469944
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5861416	608528	6469944
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		5950761	669125	6619886

DDO- DEVELOPMENT OFFICER, WOMEN
PROGRAMME HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

11698011698

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

11698011698

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

35051712521183757289

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DEVELOPMENT
OFFICER, WOMEN PROGRAMME
HOSHIARPUR HOSHIARPUR

35051712521183757289

35168692521183768987

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER AMRITSAR
AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

4678360467836

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4678360467836

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5488626	511294	5999920
			5488626	511294	5999920
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	46400000	1000000	47400000
			46400000	1000000	47400000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		52356462	1511294	53867756
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2503470	240402	2743872
			2503470	240402	2743872
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	25000000	5000000	30000000
			25000000	5000000	30000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		27503470	5240402	32743872
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1272103	104600	1376703
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1272103	104600	1376703
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		11272103	104600	11376703
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR					

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	40000000	0	40000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		40000000	0	40000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR		40000000	0	40000000
	DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	703190	375360	1078550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		703190	375360	1078550
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000

	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, MANSA MANSA		15703190	375360	16078550
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	761952	93764	855716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		761952	93764	855716
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5336857	435425	5772282
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5336857	435425	5772282
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, PATIALA PATIALA		6098809	529189	6627998
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	302006	0	302006
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		302006	0	302006
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4635754	205547	4841301
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4635754	205547	4841301
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	19950000	0	19950000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		19950000	0	19950000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER FEROZEPUR FEROZEPUR		24887760	205547	25093307
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3559063	355128	3914191
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3559063	355128	3914191

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

TOTAL FOR MH- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES
TOTAL FOR DDO- DISTRICT DEVELOPMENT
& PANCHAYAT OFFICER KAPURTHALA
KAPURTHALA

DDO- DISTRICT DEVELOPMENT &
PANCHAYAT OFFICER LUDHIANA
LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

Major Head- 4515-CAPITAL OUTLAY ON
OTHER RURAL DEVELOPMENT
PROGRAMMES

01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	20000000	0	20000000
	20000000	0	20000000
	23559063	355128	23914191
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127944	313011	440955
	127944	313011	440955
01-ADMINISTRATION	2431162	154446	2585608
	2431162	154446	2585608

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	71000000	5000000	76000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA		71000000	5000000	76000000
			73559106	5467457	79026563
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	01-LEGISLATIVE ASSEMBLY	1200000	0	1200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR		1200000	0	1200000
			1510274	0	1510274
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82274	0	82274
		04-LEGAL AID TO THE POOR	228000	0	228000

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	310274	0	310274
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR	1510274	0	1510274
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89990	0	89990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	89990	0	89990
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2206570	130396	2336966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2206570	130396	2336966
	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	0	3000000	3000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	0	3000000	3000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR	2296560	3130396	5426956

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	297130	0	297130
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		297130	0	297130
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1854950	189120	2044070
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1854950	189120	2044070
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR		12152080	189120	12341200
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1435000	98650	1533650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1435000	98650	1533650
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	15000000	0	15000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		15000000	0	15000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16435000	98650	16533650
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	50000	0	50000
	TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		50000	0	50000
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
		04-LEGAL AID TO THE POOR	247345	0	247345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		267991	0	267991
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1537820	144328	1682148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1537820	144328	1682148
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	1000000	5000000	6000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		1000000	5000000	6000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN		2855811	5144328	8000139
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	17706000	2200000	19906000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	17706000	2200000	19906000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233464	24594	258058
		233464	24594	258058
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FARIDKOT FARIDKOT	17939464	2224594	20164058
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251707	0	251707
		251707	0	251707
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3214791	337947	3552738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3214791	337947	3552738

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	30000000	200000	30200000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		30000000	200000	30200000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR GURDASPUR		33466498	537947	34004445
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10000	109060	119060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	109060	119060
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	13050729	365708	13416437
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13050729	365708	13416437
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	21100000	700000	21800000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR		21100000	700000	21800000
			34160729	1174768	35335497
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7136	0	7136
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR JALANDHAR		7136	0	7136
			7136	0	7136
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3725635	444422	4170057
			3725635	444422	4170057

Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		01-DISCRETIONARY GRANTS FOR DEVELOPMENT PURPOSES BY MINISTERS	10000000	0	10000000
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		10000000	0	10000000
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI		13725635	444422	14170057
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1969539	184216	2153755
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1969539	184216	2153755
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA		1969539	184216	2153755
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA					
Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	500000	0	500000

	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	500000	0	500000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	90000	10000	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3200000	200000	3400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18664853	485977	19150830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21954853	695977	22650830
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	22454853	695977	23150830
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	252396	0	252396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252396	0	252396
	TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	252396	0	252396
DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR				

Major Head- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	500000	0	500000
TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		500000	0	500000
TOTAL FOR DDO- DISTT. DEVELOPMENT & PANCHAYAT OFFICER MUKATSAR MUKATSAR		500000	0	500000
DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	7774529	748668	8523197
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7774529	748668	8523197
TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		7867254	748668	8615922

DDO- DIVISIONAL DEPUTY DIRECTOR
RURAL DEVELOPMENT AND PANCHAYATS,
FEROZEPUR FEROZEPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

29909029909

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

29909029909

Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

53240912396085563699

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR RURAL DEVELOPMENT AND
PANCHAYATS, FEROZEPUR FEROZEPUR

53240912396085563699

53540002396085593608

DDO- DIVISIONAL DEPUTY DIRECTOR,
PANCHAYATI RAJ AND COMMUNITY
DEVELOPMENT PATIALA PATIALA
Major Head- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

75432328658948409126

TOTAL FOR MH- 2515-OTHER RURAL
DEVELOPMENT PROGRAMMES
TOTAL FOR DDO- DIVISIONAL DEPUTY
DIRECTOR, PANCHAYATI RAJ AND
COMMUNITY DEVELOPMENT PATIALA
PATIALA

75432328658948409126

75432328658948409126

DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1621080	206728	1827808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1621080	206728	1827808
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		1621080	206728	1827808
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1627090	157020	1784110
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1627090	157020	1784110
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		1627090	157020	1784110
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1403093	102850	1505943
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1403093	102850	1505943

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR	1403093	102850	1505943
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	9659	84259
	04-LEGAL AID TO THE POOR	149494	0	149494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	624094	9659	633753
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	27732868	2879000	30611868
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	27732868	2879000	30611868
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	28356962	2888659	31245621
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	419577	102465	522042
			419577	102465	522042
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	31971340	3204629	35175969
			31971340	3204629	35175969
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		32390917	3307094	35698011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	647503	321712	969215
			647503	321712	969215
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	16435263	1506121	17941384
			16435263	1506121	17941384

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR	17082766	1827833	18910599
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1228795	0	1228795
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1228795	0	1228795
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	29058373	2912517	31970890
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	29058373	2912517	31970890
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA	30287168	2912517	33199685
	01-ADMINISTRATION	29788227	2777988	32566215
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	29788227	2777988	32566215

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		29788227	2777988	32566215
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	453788	54561	508349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453788	54561	508349
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	25419033	2487770	27906803
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		25419033	2487770	27906803
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	2627474	0	2627474
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		2627474	0	2627474
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA		28500295	2542331	31042626

DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	16333622	1555092	17888714
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		16333622	1555092	17888714
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		16333622	1555092	17888714
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	20000	20000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3553053	0	3553053
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4173053	20000	4193053
TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		4173053	20000	4193053
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	400663	0	400663
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			400663	0	400663
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	17582402	1572996	19155398
		02-DEBIT TO MISCELLANEOUS ADVANCES	370	0	370
		04-CREDIT TO MISCELLANEOUS ADVANCES	-370	0	-370
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			17582402	1572996	19155398
TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR			17983065	1572996	19556061
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317325	111602	428927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			317325	111602	428927

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	25390361	2192426	27582787
		02-DEBIT TO MISCELLANEOUS ADVANCES	144828	0	144828
		04-CREDIT TO MISCELLANEOUS ADVANCES	-145328	0	-145328
		TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	25389861	2192426	27582287
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		25707186	2304028	28011214
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	817578	0	817578
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	817578	0	817578
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	28167034	2754789	30921823
		TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	28167034	2754789	30921823
		TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR	28984612	2754789	31739401

DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	464018	0	464018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		464018	0	464018
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	13120292	1962703	15082995
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		13120292	1962703	15082995
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ, PW (C&M) DIVISIONS FATEHGARH SAHIB FATEHGARH SAHIB		13584310	1962703	15547013
DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331720	112505	444225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331720	112505	444225
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	23486172	2383664	25869836
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS		23486172	2383664	25869836
	SANGRUR SANGRUR		23817892	2496169	26314061
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5118826	565050	5683876
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		5118826	565050	5683876
			5118826	565050	5683876
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5292548	523896	5816444
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		5292548	523896	5816444
			5292548	523896	5816444

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	629580	0	629580
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		629580	0	629580
TOTAL FOR DDO- EXECUTIVE OFFICER				
PANCHAYAT SAMATI, MAHILPUR				
HOSHIARPUR		629580	0	629580

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF			
	MINISTERS, GOVERNMENT SERVANTS			
	ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	326940	58265	385205
TOTAL FOR MH- 2235-SOCIAL SECURITY				
AND WELFARE		526940	58265	585205
TOTAL FOR DDO- EXECUTIVE OFFICER				
PANCHAYAT SAMITI JALANDHAR		526940	58265	585205

DDO- EXECUTIVE OFFICER PANCHAYAT
SAMITI, BHUNGA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS			
	SPORTS AND YOUTH SERVICES	1025218	0	1025218
TOTAL FOR MH- 2202-GENERAL				
EDUCATION		1025218	0	1025218

DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, BHUNGA HOSHIARPUR	1025218	0	1025218
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	123994	0	123994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	123994	0	123994
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR	123994	0	123994
	01-ADMINISTRATION	4434576	415130	4849706
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4434576	415130	4849706
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI	4434576	415130	4849706
	01-ADMINISTRATION	3810194	329759	4139953
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3810194	329759	4139953

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		3810194	329759	4139953
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-ADMINISTRATION	2246655	143150	2389805
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2246655	143150	2389805
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		2246655	143150	2389805
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67852	36004	103856
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		67852	36004	103856
		01-ADMINISTRATION	7041668	832580	7874248
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7041668	832580	7874248

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR	7109520	868584	7978104
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5880	0	5880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5880	0	5880
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	6110469	581550	6692019
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	6110469	581550	6692019
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI CHAMKAUR SAHIB ROPAR ROPAR	6116349	581550	6697899
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10027	0	10027

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10027	0	10027
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR	10027	0	10027
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28262	0	28262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28262	0	28262
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ADMINISTRATION	5501689	445950	5947639
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	5501689	445950	5947639
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR	5529951	445950	5975901

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27750	27750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	27750	27750
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2652446	301124	2953570
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2652446	301124	2953570
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		2652446	328874	2981320
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78695	0	78695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		78695	0	78695
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3471342	347950	3819292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3471342	347950	3819292

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR	3550037	347950	3897987
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		
		21170	0	21170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21170	0	21170
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SEHNA SANGRUR SANGRUR	21170	0	21170
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION		
		1261304	177306	1438610
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1261304	177306	1438610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR	1261304	177306	1438610
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5431453	572266
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		5431453	572266
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB				6003719
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3082146	281450
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		3082146	281450
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR				3363596
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4517481	430837
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		4517481	430837
			4517481	430837
				4948318

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	4206523	317400
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4206523	317400
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		4206523	317400
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3691873	335950
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3691873	335950
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		3691873	335950
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	6444248	610094
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6444248	610094

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA	6444248	610094	7054342
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-GOVERNMENT PRIMARY SCHOOLS	8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2202-GENERAL EDUCATION	8100	0	8100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	7066731	664600	7731331
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7066731	664600	7731331
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA	7074831	664600	7739431
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	4712664	423000	5135664
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4712664	423000	5135664
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR	4712664	423000	5135664

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2035682	246850	2282532
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2035682	246850	2282532
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR		2035682	246850	2282532
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5937036	0	5937036
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5937036	0	5937036
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR		5937036	0	5937036
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	372770	0	372770

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	372770	0	372770
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BASSI PATIALA PATIALA	372770	0	372770
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	110272	0	110272
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	110272	0	110272
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3650602	316551	3967153
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3650602	316551	3967153
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR KALAN, GURDASPUR GURDASPUR	3760874	316551	4077425
	01-ADMINISTRATION	6853960	633200	7487160

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6853960	633200	7487160
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHARIWAL, GURDASPUR GURDASPUR		6853960	633200	7487160
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1349687	792401	2142088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1349687	792401	2142088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR		1349687	792401	2142088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3426444	92856	3519300
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3426444	92856	3519300
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA		3426444	92856	3519300
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	6939904	596930	7536834
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6939904	596930	7536834
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR		6939904	596930	7536834
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY SCHOOLS	97288055	9934617	107222672
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	97288055	9934617	107222672
		01-INSPECTION	97288055	9934617	107222672
		30-GOVERNMENT AID TO PRIMARY SCHOOLS	835200	0	835200
	TOTAL FOR MH- 2202-GENERAL EDUCATION		98123255	9934617	108057872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091488	0	1091488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091488	0	1091488
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	5470133	663935	6134068
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, GHANOUR PATIALA PATIALA		5470133	663935	6134068
			104684876	10598552	115283428
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	697052	114012	811064
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, HAJIPUR, HOSHIARPUR HOSHIARPUR		697052	114012	811064
			697052	114012	811064
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	6470514	1104024	7574538
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		6470514	1104024	7574538
			6470514	1104024	7574538

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	3203614	293250	3496864
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3203614	293250	3496864
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		3203614	293250	3496864
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4113254	1209600	5322854
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4113254	1209600	5322854
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		4113254	1209600	5322854
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4909013	0	4909013
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4909013	0	4909013

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR	4909013	0	4909013
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3297000	0	3297000
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2561845	198000	2759845
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2561845	198000	2759845
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR	5858845	198000	6056845
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3937991	403512	4341503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3937991	403512	4341503

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB		3937991	403512	4341503
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4934965	423140	5358105
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4934965	423140	5358105
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA		4934965	423140	5358105
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2173476	314854	2488330
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2173476	314854	2488330
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB		2173476	314854	2488330
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3474957	443791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3474957	443791
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		3474957	443791
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	7858992	544088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7858992	544088
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		7858992	544088
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	6687391	673292
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		6687391	673292
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		6687391	673292

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	4886830	630795
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4886830	630795
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		4886830	630795
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1856114	150450
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1856114	150450
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1856114	150450
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	4247422	314524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4247422	314524

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		4247422	314524	4561946
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3833924	950176	4784100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3833924	950176	4784100
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		3833924	950176	4784100
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4009913	568700	4578613
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4009913	568700	4578613
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		4009913	568700	4578613
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR					

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2851892	326885	3178777
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2851892	326885	3178777
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		2851892	326885	3178777
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2269377	169530	2438907
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2269377	169530	2438907
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		2269377	169530	2438907
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1658810	223904	1882714
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1658810	223904	1882714

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR	1658810	223904	1882714
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	252576	0	252576
	TOTAL FOR MH- 2202-GENERAL EDUCATION	252576	0	252576
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	10126866	844408	10971274
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	10126866	844408	10971274
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA	10379442	844408	11223850
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	2119383	136348	2255731
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2119383	136348	2255731
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA	2119383	136348	2255731

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3133913	180250
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3133913	180250
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		3133913	180250
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	3718896	361550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3718896	361550
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		3718896	361550
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
		01-ADMINISTRATION	1956948	112650
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1956948	112650

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		1956948	112650	2069598
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31693	0	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		31693	0	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3370902	361050	3731952
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3370902	361050	3731952
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		3402595	361050	3763645
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	4623841	876880	5500721
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4623841	876880	5500721

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		4623841	876880	5500721
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5993374	803545	6796919
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5993374	803545	6796919
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA		5993374	803545	6796919
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3962162	381361	4343523
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3962162	381361	4343523
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA		3962162	381361	4343523
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3516616	925715	4442331
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA		3516616	925715	4442331
			3516616	925715	4442331
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	3708010	243600	3951610
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR		3708010	243600	3951610
			3708010	243600	3951610
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR		01-ADMINISTRATION	5129773	429050	5558823
			5129773	429050	5558823
			5129773	429050	5558823

DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3854031	372600	4226631
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3854031	372600	4226631
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		3854031	372600	4226631
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	4330221	320180	4650401
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		4330221	320180	4650401
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		4330221	320180	4650401
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2242662	329144	2571806
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2242662	329144	2571806

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		2242662	329144	2571806
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1949321	150750	2100071
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1949321	150750	2100071
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		1949321	150750	2100071
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	3975984	407754	4383738
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3975984	407754	4383738
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		3975984	407754	4383738
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	218237	218237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	218237	218237
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2002410	237440	2239850
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2002410	237440	2239850
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARSIKA AMRITSAR		2002410	455677	2458087
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-CELEBRATION OF PUNJABI MIGRATED DAY ETC.	1288070	0	1288070
		02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	11113267	1313230	12426497
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		12401337	1313230	13714567
Major Head- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN PARTICIPATION	0	2760900	2760900
		03-PROVISION OF MATCHING SHARE FOR PROVIDING BASIC INFRASTRUCTURE FOR COMMUNITY DEVELOPMENT IN THE RURAL/URBAN AREAS THROUGH NON-RESIDENT INDIAN'S PARTICIPATION	0	1840600	1840600
	TOTAL FOR MH- 4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES		0	4601500	4601500
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		12401337	5914730	18316067
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11000	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION					
		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT NABHA	3026736	401226	3427962

DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	3026736	401226	3427962
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA	3026736	412226	3438962
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52544	52544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	52544	52544
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL GOVERNMENT PUNJAB, JALANDHAR JALANDHAR	0	52544	52544
	01-ADMINISTRATION	7889636	927294	8816930
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	7889636	927294	8816930
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR	7889636	927294	8816930

DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29-SCHOOLS OF EMINENCE	15368732	0	15368732
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15368732	0	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		15368732	0	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9204145	1085876	10290021
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9204145	1085876	10290021
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		9204145	1085876	10290021
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	8348159	825411	9173570

CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8348159	825411	9173570
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA	8348159	825411	9173570
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB	21256074545	2939341592	24195416137
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	02-LOCAL GOVERNMENT DIRECTORATE	55260	0	55260
	04-TOWN PLANNER	3556077	335962	3892039
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	3611337	335962	3947299
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	3611337	335962	3947299
	01-DIRECTION AND ADMINISTRATION	8927097	2667596	11594693

		01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	8927097	2667596	11594693
		08-COACHING FOR STENOGRAPHY	30581	0	30581
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	24480000	1734000	26214000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	111384000	63546000	174930000
		98-COMPUTERIZATION IN THE STATE	8750	3250	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		144830428	67950846	212781274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR		144830428	67950846	212781274
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI Major Head- 2505-RURAL EMPLOYMENT					
		01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME	4461134500	169928000	4631062500
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT		4461134500	169928000	4631062500

Dept- SAINIK WELFARE CCO- DIRECTOR, SAINIK WELFARE PUNJAB DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	4461134500	169928000	4631062500
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	4609576265	238214808	4847791073
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	25865650810	3177556400	29043207210
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4691718	467518	5159236
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	71931	16504	88435
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	14518462	6193500	20711962
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	510406	63035	573441

DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	100000	200000
		98-COMPUTERIZATION IN THE STATE	9790	2950	12740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20402307	6843507	27245814
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR		20402307	6843507	27245814
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4878329	448138	5326467
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	190513	71085	261598
		02-UPKEEP OF WAR MEMORIAL COMPLEX	190513	71085	261598

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359500	0	359500
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	9625186	0	9625186
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	582353	168220	750573
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	400000	0	400000
		98-COMPUTERIZATION IN THE STATE	5950	2400	8350
			16041831	689843	16731674
			16041831	689843	16731674
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2089938	243096	2333034
		01-OLD AGE PENSIONS	2089938	243096	2333034

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63005	0	63005
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2662824	0	2662824
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000
		98-COMPUTERIZATION IN THE STATE	8500	0	8500
			4924267	243096	5167363
			4924267	243096	5167363
		01-DEPOSIT LINKED INSURANCE SCHEME	4498030	310442	4808472
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4498030	310442	4808472
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	309723	44649	354372

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44538	0	44538
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	13391366	4730116	18121482
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	927434	96566	1024000
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	1000000	600000	1600000
	98-COMPUTERIZATION IN THE STATE	5940	0	5940
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24677031	5781773	30458804
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI		24677031	5781773	30458804

DDO- DISTRICT SAINIK WELFARE OFFICER
DISTRICT SAINIK WELFARE OFFICER,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3291455	238728	3530183
01-OLD AGE PENSIONS	3291455	238728	3530183
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	233590	67300	300890
03-STATE SOCIAL ASSISTANCE PROGRAMME	74400000	0	74400000
04-LEGAL AID TO THE POOR	54471779	0	54471779
04-STATE SOCIAL ASSISTANCE PROGRAMME	54471779	0	54471779
16-WELFARE OF DEFENCE SERVICE PERSONNELS	12264580	0	12264580
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	717979	88400	806379

		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	200000	0	200000
		98-COMPUTERIZATION IN THE STATE	5980	0	5980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		146085363	394428	146479791
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT		146085363	394428	146479791
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5839815	945356	6785171
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	556226	45980	602206

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR	02-UPKEEP OF WAR MEMORIAL COMPLEX	556226	45980	602206
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	10460547	1869449	12329996
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	766245	183136	949381
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	0	500000
		98-COMPUTERIZATION IN THE STATE	13518	6070	19588
			18136351	3049991	21186342
			18136351	3049991	21186342
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	6978746	552419	7531165
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	25313104	4489652	29802756

		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	13900	0	13900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33605750	5042071	38647821
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		33605750	5042071	38647821
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2026211	213877	2240088
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	6029087	1294469	7323556
		98-COMPUTERIZATION IN THE STATE	5955	0	5955

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8061253	1508346	9569599
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA	8061253	1508346	9569599
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4122963	383514	4506477
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	16735747	0	16735747
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
	98-COMPUTERIZATION IN THE STATE	19990	0	19990

DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25678700	383514	26062214
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR	25678700	383514	26062214
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3555324	288764	3844088
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	170108	0	170108
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	14005478	33492	14038970
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	393090	40904	433994
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	98-COMPUTERIZATION IN THE STATE	8000	3000	11000

DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18632000	366160	18998160
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	18632000	366160	18998160
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3233387	328043	3561430
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287585	0	287585
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	8492885	126000	8618885
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
	29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	100000	200000

DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		98-COMPUTERIZATION IN THE STATE	7740	0	7740
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16621597	554043	17175640
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		16621597	554043	17175640
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5169423	540868	5710291
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	23560	0	23560
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80402	0	80402
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	18598074	14769000	33367074
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	374178	46190	420368

DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER GURDASPUR GURDASPUR	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	0	4000000	4000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	400000	900000
		98-COMPUTERIZATION IN THE STATE	12100	0	12100
			25757737	19756058	45513795
			25757737	19756058	45513795
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	4387960	445262	4833222
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	372739	390010	762749

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298678	0	298678
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	37759689	8334410	46094099
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	1462199	313200	1775399
	28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1000000	0	1000000
	38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	400000	200000	600000
	98-COMPUTERIZATION IN THE STATE	5200	1050	6250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45686465	9683932	55370397
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	45686465	9683932	55370397
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5047636	398332	5445968
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70524	0	70524
02-UPKEEP OF WAR MEMORIAL COMPLEX	70524	0	70524
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5160831	0	5160831
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	136370	17000	153370
98-COMPUTERIZATION IN THE STATE	12000	0	12000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA

10427361	415332	10842693
10427361	415332	10842693

DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2863107	282218	3145325
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DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91345	0	91345
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	14276640	0	14276640
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	5970	0	5970
			21827062	282218	22109280
			21827062	282218	22109280
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1992066	168176	2160242

DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	153798	14175	167973
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	1371930	0	1371930
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	452769	50775	503544
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	0	300000
		98-COMPUTERIZATION IN THE STATE	4050	0	4050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4274613	233126	4507739
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		4274613	233126	4507739
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	2572450	243050	2815500
		04-LEGAL AID TO THE POOR	3034	0	3034

DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		16-WELFARE OF DEFENCE SERVICE PERSONNELS	8878297	644726	9523023
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERECENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		98-COMPUTERIZATION IN THE STATE	24007	0	24007
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15977788	887776	16865564
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		15977788	887776	16865564
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3646112	416445	4062557
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	209838	97394	307232
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	21478408	1677500	23155908

		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	640499	83279	723778
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	1500000	0	1500000
		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	5000000	0	5000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET (SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	500000	500000	1000000
		46-INCENTIVE TO SCHOOLS WHOSE STUDENTS JOIN NDA	0	100000	100000
		98-COMPUTERIZATION IN THE STATE	8950	2050	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32983807	2876668	35860475
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA		32983807	2876668	35860475
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3855720	380373	4236093
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	97362	13900	111262
02-UPKEEP OF WAR MEMORIAL COMPLEX	97362	13900	111262
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
16-WELFARE OF DEFENCE SERVICE PERSONNELS	13685525	323640	14009165
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	190097	37650	227747
28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000
38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	100000	0	100000

DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	98-COMPUTERIZATION IN THE STATE	7550	3200	10750
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		18541947	758763	19300710
			18541947	758763	19300710
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	3840225	441623	4281848
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	259296	83503	342799
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	13624030	0	13624030
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	822079	74091	896170
		28-PROVISION FOR THE GRANT OF RS.5 LAKHS EACH FOR PURCHASE OF PLOT/HOUSE FOR THE WIDOWS OF MARTYRS 75PERCENT-100PERCENT DISABLED SOLDIERS DURING THE DIFFERENT OPERATIONS FROM THE PERIOD 1.1.1999 ONWARDS	500000	0	500000

Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		29-FINANCIAL ASSISTANCE TO THE PARENTS OF MARTYRS	4000000	0	4000000
		38-INCENTIVE FOR INDIAN MILITARY ACADEMY AND NATIONAL DEFENCE ACADEMY CADETS @ RS 1.00 LAKH PER CADET(SETTING UP OF NATIONAL DEFENCE UNIVERSITY)	300000	300000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23345630	899217	24244847
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		23345630	899217	24244847
	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		531688860	60649862	592338722
	TOTAL FOR DEPT- SAINIK WELFARE		531688860	60649862	592338722
		01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	27455559	1513047	28968606
		01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST PUNJAB	27455559	1513047	28968606
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		27455559	1513047	28968606

DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH	27455559	1513047	28968606
	02-PUNJAB BIODIVERSITY BOARD	50000	0	50000
	12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	9220074	0	9220074
	25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL STAFF	710002	87950	797952
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT	9980076	87950	10068026
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH	9980076	87950	10068026
	01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	12500000	0	12500000

Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	14625480	1864561	16490041
	22-SETTING UP OF PATENT FACILITATING CELL	863127	156943	1020070
	37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	14555924	0	14555924
	44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	12500000	0	12500000
	48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	25000000	12500000	37500000
	51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION COUNCIL	9250000	0	9250000
	52-BIO-TECHNOLOGY INCUBATOR-AGRI FOOD TESTING LABORATORIES	21717025	4933732	26650757
	53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
	54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
	56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY , KAPURTHALA	50000000	0	50000000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	164849056	19455236	184304292

Dept- SOCIAL WELFARE CCO- DIRECTOR, SOCIAL WELFARE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-BIO-TECHNOLOGY INCUBATOR - AGRICULTURE FOOD TESTING LABORATORIES	10000000	0	10000000
		04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	10000000	0	10000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		20000000	0	20000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH		184849056	19455236	204304292
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB		222284691	21056233	243340924
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY		222284691	21056233	243340924
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) FOR MEDICAL SUPERINTENDENT, PATIALA PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3629238	115212	3744450
		04-LEGAL AID TO THE POOR	716284	1203	717487
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	12000	12000	24000
			4577522	128415	4705937
			4577522	128415	4705937
DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO ,KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	738571	0	738571
			938571	0	938571
			938571	0	938571

DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247317	0	247317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247317	0	247317
	TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BDPO,KOTBHAI MUKTSAR		247317	0	247317
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	868672	16531	885203
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		976672	16531	993203
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR		976672	16531	993203
		01-LEAVE ENCASHMENT BENEFITS	3016643	225652	3242295
		01-PENSION AND OTHER RETIREMENT BENEFITS	3016643	225652	3242295

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3016643	225652	3242295
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	652157	190903	843060
	04-LEGAL AID TO THE POOR	977768	256802	1234570
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19495740	0	19495740
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	78000	156000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3942562	355060	4297622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25346227	1080765	26426992
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	28362870	1306417	29669287
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	35666031	3624776	39290807
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6423930	765550	7189480
			42089961	4390326	46480287
			42089961	4390326	46480287
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10200000	0	10200000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3092077	1868090	4960167
			13292077	1868090	15160167
			13292077	1868090	15160167
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000

DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	400000	700000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3490953	65929	3556882
		04-LEGAL AID TO THE POOR	779815	201965	981780
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	6340019	1283100	7623119
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2426637	0	2426637
			13347424	1950994	15298418
			13347424	1950994	15298418
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101231	0	101231
		04-LEGAL AID TO THE POOR	43891	0	43891
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19205175	1809995	21015170

DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7750459	743987	8494446
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR		27100756	2553982	29654738
			27100756	2553982	29654738
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	53282753	2477693	55760446
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12834433	1010262	13844695
			66117186	3487955	69605141
			66117186	3487955	69605141

DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19499	0	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19499	0	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		19499	0	19499
		01-DEPOSIT LINKED INSURANCE SCHEME	160385	581076	741461
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	160385	581076	741461
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1600000	400000	2000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25299976	4604805	29904781
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13498644	0	13498644
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1273500	0	1273500
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2616510	241844	2858354

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44449015	5827725	50276740
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI	44449015	5827725	50276740
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20983499	0	20983499
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7230915	617750	7848665
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28234314	617750	28852064
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR	28234314	617750	28852064
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18200	0	18200
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15524455	0	15524455

DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4103349	352360	4455709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19646004	352360	19998364
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		19646004	352360	19998364
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19397	0	19397
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18366529	0	18366529
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4668977	399050	5068027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23054903	399050	23453953
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		23054903	399050	23453953

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17819	0	17819
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18498482	200000	18698482
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1922496	160850	2083346
			20438797	360850	20799647
			20438797	360850	20799647
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122908	0	122908
		04-LEGAL AID TO THE POOR	21700	0	21700
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15882949	0	15882949
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4718771	464338	5183109
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20746328	464338	21210666

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR	20746328	464338	21210666
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11074148	0	11074148
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4113445	368053	4481498
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	300000	0	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15687593	368053	16055646
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR	15687593	368053	16055646
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14071640	545206	14616846

DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4463814	456730	4920544
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18535454	1001936	19537390
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		18535454	1001936	19537390
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	179839	0	179839
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24534349	150000	24684349
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7587597	668779	8256376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32301785	818779	33120564
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		32301785	818779	33120564

DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55054	0	55054
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21192277	2212300	23404577
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5498927	453250	5952177
			26746258	2665550	29411808
			26746258	2665550	29411808
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30000	0	30000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13908817	1437322	15346139
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1861933	124039	1985972
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15800750	1561361	17362111

DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR	15800750	1561361	17362111
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24596304	2782400	27378704
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7490824	697985	8188809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	32087128	3480385	35567513
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FEROZEPUR	32087128	3480385	35567513
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16129	0	16129
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15311662	1563888	16875550
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3125554	284097	3409651

DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18453345	1847985	20301330
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	18453345	1847985	20301330
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37432	0	37432
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18992245	1372000	20364245
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5202064	705911	5907975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24231741	2077911	26309652
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	24231741	2077911	26309652
DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1482920	260144	1743064
	04-LEGAL AID TO THE POOR	1613617	88737	1702354
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11594610	0	11594610
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	0	78000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1349665	109007	1458672
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16518812	457888	16976700
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR	16518812	457888	16976700
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	741917	61670	803587
	04-LEGAL AID TO THE POOR	959886	44200	1004086

DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13627451	460000	14087451
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3721775	378204	4099979
			19407029	944074	20351103
			19407029	944074	20351103
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399095	203330	602425
		04-LEGAL AID TO THE POOR	808682	0	808682
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18044433	0	18044433
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4631828	410772	5042600

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24084038	614102	24698140
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	24084038	614102	24698140
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367228	0	367228
	04-LEGAL AID TO THE POOR	225160	0	225160
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	33546027	3418797	36964824
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9960082	980215	10940297
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	44098497	4399012	48497509
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	44098497	4399012	48497509

DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
		04-LEGAL AID TO THE POOR	36000	0	36000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12145038	150000	12295038
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5134135	405934	5540069
			17353773	555934	17909707
			17353773	555934	17909707
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38750	0	38750
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16831527	100000	16931527

DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5500221	454442	5954663
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22580498	554442	23134940
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		22580498	554442	23134940
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1871448	0	1871448
		04-LEGAL AID TO THE POOR	374282	0	374282
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3935190	330452	4265642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6180920	330452	6511372
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		6180920	330452	6511372
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5398830	257348	5656178
		04-LEGAL AID TO THE POOR	1351924	578	1352502
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	20216869	1361500	21578369
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7068694	637999	7706693
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	200000	0	200000
			34944317	2257425	37201742
			34944317	2257425	37201742
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	78500	0	78500
		04-LEGAL AID TO THE POOR	507910	0	507910

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586410	0	586410
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON	586410	0	586410
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8732418	0	8732418
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4169722	370700	4540422
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12902140	370700	13272840
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA	12902140	370700	13272840
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11098367	1119600	12217967

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3228006	228044	3456050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14326373	1347644	15674017
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		14326373	1347644	15674017
		01-OLD AGE PENSIONS	147343	0	147343
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	147343	0	147343
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	133601148	15179	133616327
		03-STATE SOCIAL ASSISTANCE PROGRAMME	133601148	15179	133616327
		04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	34096794	0	34096794

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	30761016	2833491	33594507
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7180109	742664	7922773
			206086410	3591334	209677744
			206086410	3591334	209677744
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
		04-LEGAL AID TO THE POOR	10737	0	10737
			58937	0	58937
			58937	0	58937

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR (URBAN) URBAN, JALANDHAR

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	11122	0	11122
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	268416	0	268416
	268416	0	268416
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14475269	556800	15032069
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3241244	442313	3683557
	17716513	999113	18715626
	17716513	999113	18715626

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BAGHAPURANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT
PROJECT OFFICER CHILD DEVELOPMENT
PROJECT OFFICER BAGHAPURANA

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER BHAWANIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117336	0	117336
04-LEGAL AID TO THE POOR	472	0	472
	117808	0	117808
	117808	0	117808
04-LEGAL AID TO THE POOR	31256	0	31256
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11699391	0	11699391
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4719814	442550	5162364
	16450461	442550	16893011

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	16450461	442550	16893011
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LEAVE ENCASHMENT BENEFITS	593363	0	593363
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	593363	0	593363
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	578601	40530	619131
	04-LEGAL AID TO THE POOR	356864	0	356864
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23455044	2282980	25738024
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	30000	0	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1477913	0	1477913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25898422	2323510	28221932
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	26491785	2323510	28815295

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER DHILWAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34875	0	34875
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11696356	0	11696356
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4157372	309300	4466672
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15888603	309300	16197903
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN	15888603	309300	16197903

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER GHAL KHURD
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18504287	1943450	20447737
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3185986	605760	3791746

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21690273	2549210	24239483
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD	21690273	2549210	24239483
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30565	0	30565
	04-LEGAL AID TO THE POOR	409048	0	409048
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18477867	681500	19159367
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5478016	463316	5941332
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24445496	1144816	25590312
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA	24445496	1144816	25590312

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER KHARAR-2
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	1096090	0	1096090
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1096090	0	1096090
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24313394	3479544	27792938
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27209484	3479544	30689028
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	27209484	3479544	30689028

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER NADALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24247	0	24247
04-LEGAL AID TO THE POOR	47388	0	47388

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13403797	484650	13888447
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3516104	405050	3921154
			16991536	889700	17881236
			16991536	889700	17881236
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1054063	12000	1066063
		04-LEGAL AID TO THE POOR	2039164	0	2039164
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14722106	1449510	16171616
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2633514	123750	2757264
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	600000	0	600000
			22088847	1585260	23674107
			22088847	1585260	23674107
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15797545	0	15797545
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3140952	284088	3425040
			19138497	284088	19422585
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		19138497	284088	19422585

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER SULTANPUR LODHI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187801	0	187801
04-LEGAL AID TO THE POOR	1346	0	1346
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15232935	527600	15760535
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3628387	721821	4350208
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19050469	1249421	20299890
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	19050469	1249421	20299890

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19282208	676736	19958944
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DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4378237	432710	4810947
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23660445	1109446	24769891
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		23660445	1109446	24769891
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11258385	841500	12099885
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3297524	268400	3565924
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14555909	1109900	15665809
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		14555909	1109900	15665809

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	44143211	0	44143211
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	12111481	1138144	13249625
			56254692	1138144	57392836
			56254692	1138144	57392836
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
		04-LEGAL AID TO THE POOR	16231505	0	16231505
		04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
			22571405	0	22571405
			22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28631	0	28631
	04-LEGAL AID TO THE POOR	45420	0	45420
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9760631	0	9760631
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3291727	325459	3617186
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13126409	325459	13451868
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA	13126409	325459	13451868
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13905148	740600	14645748
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3820865	332200	4153065
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17726013	1072800	18798813

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI	17726013	1072800	18798813
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37115	0	37115
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10800790	426940	11227730
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3199954	233600	3433554
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14037859	660540	14698399
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA	14037859	660540	14698399
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	25000	0	25000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR	25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114113969	0	114113969
	03-STATE SOCIAL ASSISTANCE PROGRAMME	114113969	0	114113969
	04-LEGAL AID TO THE POOR	402680	0	402680
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	114916649	0	114916649
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	114916649	0	114916649

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87393	0	87393
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15207682	174297	15381979
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3450104	311791	3761895
			18745179	486088	19231267
			18745179	486088	19231267
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54450	0	54450
		04-LEGAL AID TO THE POOR	20846	0	20846
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11124765	1195397	12320162
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1925023	155500	2080523

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13125084	1350897	14475981
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA	13125084	1350897	14475981
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	218012	0	218012
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14561549	1466050	16027599
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2206100	141931	2348031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16985661	1607981	18593642
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA	16985661	1607981	18593642
	01-OLD AGE PENSIONS	136032	0	136032

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI	136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24459	288540	312999
	04-LEGAL AID TO THE POOR	19900	0	19900
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115123	1459665	15574788
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3797568	759197	4556765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17957050	2507402	20464452
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT	17957050	2507402	20464452

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, LEHRAGAGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LAMBI FARIDKOT

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13399565	0	13399565
03-STATE SOCIAL ASSISTANCE PROGRAMME	13399565	0	13399565
	13399565	0	13399565
	13399565	0	13399565
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31443	0	31443
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16182576	0	16182576
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4591992	401797	4993789
	20806011	401797	21207808

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA	20806011	401797	21207808
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27826	0	27826
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13231791	415800	13647591
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2253340	191250	2444590
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15512957	607050	16120007
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA	15512957	607050	16120007
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27545314	1004095	28549409

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7679091	761323	8440414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35224405	1765418	36989823
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		35224405	1765418	36989823
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
		04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15816895	150000	15966895

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6978088	668976	7647064
			22794983	818976	23613959
			22794983	818976	23613959
		01-OLD AGE PENSIONS	706970	0	706970
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	706970	0	706970
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	300000	0	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129735121	0	129735121
		03-STATE SOCIAL ASSISTANCE PROGRAMME	129735121	0	129735121
		04-LEGAL AID TO THE POOR 04-STATE SOCIAL ASSISTANCE PROGRAMME	137631580	10000	137641580

		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11431344	0	11431344
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4489054	350070	4839124
		98-COMPUTERIZATION IN THE STATE	650	0	650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		284294719	360070	284654789
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		284294719	360070	284654789
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	233936	0	233936
		03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
		04-LEGAL AID TO THE POOR	248703	0	248703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13456139	0	13456139
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13456139	0	13456139
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57009	0	57009
	04-LEGAL AID TO THE POOR	38513703	0	38513703
	04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38678712	0	38678712
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38678712	0	38678712
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10612878	1393011	12005889
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4311616	428036	4739652
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15174494	1821047	16995541
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	15174494	1821047	16995541
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9415389	992916	10408305
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2667713	187894	2855607
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12083102	1180810	13263912
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL	12083102	1180810	13263912
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15574348	602677	16177025

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3742059	337350	4079409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19316407	940027	20256434
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		19316407	940027	20256434
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11421037	1128055	12549092
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2868911	256700	3125611
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14539948	1384755	15924703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		14539948	1384755	15924703

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9715257	0	9715257
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2134113	204348	2338461
	11849370	204348	12053718
	11849370	204348	12053718
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7672896	0	7672896
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1401297	239137	1640434
	9074193	239137	9313330
	9074193	239137	9313330

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHILD DEVELOPMENT PROJECT
OFFICER, SUNAM
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22047444	0	22047444
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5835101	585412	6420513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27882545	585412	28467957
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM	27882545	585412	28467957

DDO- CHILD DEVELOPMENT PROJECT
OFFICER CHOGAWAN AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14283200	0	14283200
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	585902	143640	729542
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14869102	143640	15012742

DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR	14869102	143640	15012742
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1050000	0	1050000
	03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	5290272	21455068	26745340
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5290272	21455068	26745340
	04-LEGAL AID TO THE POOR	999656	105938	1105594
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	59811439	0	59811439
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	14609725	1492366	16102091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81761092	23053372	104814464
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN	81761092	23053372	104814464

DDO- CHILD DEVELOPMENT PROJECT
OFFICER DEHLON LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11999372	0	11999372
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2509586	336388	2845974
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14508958	336388	14845346
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	14508958	336388	14845346

DDO- CHILD DEVELOPMENT PROJECT
OFFICER DERA BASSI MOHALI
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16336327	195292	16531619
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28269014	0	28269014

DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7132795	793052	7925847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52578136	988344	53566480
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI		52578136	988344	53566480
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27153670	2920545	30074215
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6596417	642318	7238735
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141973587	3562863	145536450
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR		141973587	3562863	145536450
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20331	0	20331

DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	27897230	2939420	30836650
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4567395	507208	5074603
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32484956	3446628	35931584
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR		32484956	3446628	35931584
DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13038156	0	13038156
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4338931	445726	4784657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17377087	445726	17822813
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA		17377087	445726	17822813

DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	9742275	0	9742275
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3630366	514029	4144395
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13372641	514029	13886670
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR		13372641	514029	13886670
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11530	0	11530
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25270240	2726774	27997014
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7678616	824432	8503048
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32960386	3551206	36511592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		32960386	3551206	36511592

DDO- CHILD DEVELOPMENT PROJECT
OFFICER JANDIALA GURU AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103169	0	103169
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11225280	0	11225280
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3737289	560100	4297389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15065738	560100	15625838
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR	15065738	560100	15625838

DDO- CHILD DEVELOPMENT PROJECT
OFFICER KHADUR SAHIB TARN TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1400000	0	1400000
03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	6349990	21084867	27434857

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6349990	21084867	27434857
		04-LEGAL AID TO THE POOR	1630938	84207	1715145
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10779793	0	10779793
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5020438	110415	5130853
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	50000	0	50000
			25251159	21279489	46530648
			25251159	21279489	46530648
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		04-LEGAL AID TO THE POOR	534987	0	534987
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	634987	0	634987

DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB	634987	0	634987
	04-LEGAL AID TO THE POOR	138345	0	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	138345	0	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHERA FATEHGARH SAHIB	138345	0	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9760987	294469	10055456
	04-LEGAL AID TO THE POOR	1805238	10900	1816138
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17598674	0	17598674
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	102000	0	102000

DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6206557	518050	6724607
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36373456	833419	37206875
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		36373456	833419	37206875
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502702	0	502702
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	59869304	2258905	62128209
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	11978787	1140466	13119253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72350793	3399371	75750164
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		72350793	3399371	75750164

DDO- CHILD DEVELOPMENT PROJECT
OFFICER LUDHIANA - 1 (URBAN)
LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16606887	743600	17350487
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5132871	379542	5512413
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21739758	1123142	22862900
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	21739758	1123142	22862900

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAJITHA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	19132464	2021450	21153914
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2111067	131800	2242867
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21243531	2153250	23396781
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	21243531	2153250	23396781

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MAJRI MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6228348	0	6228348
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12983639	713500	13697139
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5056040	515232	5571272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24498027	1228732	25726759
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	24498027	1228732	25726759

DDO- CHILD DEVELOPMENT PROJECT
OFFICER MANGAT LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74098	0	74098
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DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22876311	0	22876311
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3641176	355359	3996535
			26591585	355359	26946944
			26591585	355359	26946944
		04-LEGAL AID TO THE POOR	105728	0	105728
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10088624	1092500	11181124
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3304504	382450	3686954
			13498856	1474950	14973806
			13498856	1474950	14973806
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22876311	0	22876311
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3641176	355359	3996535
			26591585	355359	26946944
			26591585	355359	26946944
		04-LEGAL AID TO THE POOR	105728	0	105728
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10088624	1092500	11181124
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3304504	382450	3686954
			13498856	1474950	14973806
			13498856	1474950	14973806

DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	400000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2774691	516682	3291373
		04-LEGAL AID TO THE POOR	1676452	248649	1925101
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17163883	0	17163883
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	726000	30000	756000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4481965	808954	5290919
			26822991	2004285	28827276
			26822991	2004285	28827276
		01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1033333	400000	1433333
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4870059	255810	5125869

DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	04-LEGAL AID TO THE POOR	1183443	73797	1257240
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24756447	0	24756447
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	36000	0	36000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6682545	681469	7364014
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	100000	800000
			39281827	1511076	40792903
			39281827	1511076	40792903
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	90184	0	90184
		04-LEGAL AID TO THE POOR	330072	0	330072
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11863691	1169719	13033410
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3705657	309345	4015002

DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15989604	1479064	17468668
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA	15989604	1479064	17468668
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	700000	0	700000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3730393	0	3730393
	04-LEGAL AID TO THE POOR	718815	391725	1110540
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2717050	0	2717050
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1577160	63250	1640410
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	775000	0	775000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10218418	454975	10673393
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN	10218418	454975	10673393

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	277600	0	277600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277600	0	277600
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA		277600	0	277600
DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16325018	1683377	18008395
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6211721	650643	6862364
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22536739	2334020	24870759

DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	22536739	2334020	24870759
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2345247	0	2345247
	04-LEGAL AID TO THE POOR	838542	0	838542
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4428986	0	4428986
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	175000	0	175000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9008797	0	9008797
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	9008797	0	9008797
	DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE			

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122420	0	122420
		04-LEGAL AID TO THE POOR	689806	0	689806
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	607096	0	607096
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
			1695304	0	1695304
			1695304	0	1695304
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	23105374	0	23105374
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6200701	660473	6861174
			29306075	660473	29966548
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29306075	660473	29966548
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		29306075	660473	29966548

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118109	0	118109
04-LEGAL AID TO THE POOR	93328	0	93328
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	24819743	2453985	27273728
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9680922	963439	10644361
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	34712102	3417424	38129526
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	34712102	3417424	38129526

DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	169424	0	169424
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	16476221	1767566	18243787
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2467831	102550	2570381

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19113476	1870116	20983592
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR		19113476	1870116	20983592
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14481320	0	14481320
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6573931	740008	7313939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21055251	740008	21795259
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA		21055251	740008	21795259
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10829302	488100	11317402
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5596380	447748	6044128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16425682	935848	17361530

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA	16425682	935848	17361530
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124582	0	124582
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17760825	50000	17810825
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6827319	680447	7507766
DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24712726	730447	25443173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	24712726	730447	25443173
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26106	0	26106
	04-LEGAL AID TO THE POOR	168075	0	168075
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	12442304	1244826	13687130

DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4544912	2915213	7460125
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17181397	4160039	21341436
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		17181397	4160039	21341436
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	7333833	0	7333833
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3298130	143735	3441865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10631963	143735	10775698
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		10631963	143735	10775698
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14530029	1483300	16013329

DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3252984	311700	3564684
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17783013	1795000	19578013
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB		17783013	1795000	19578013
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50265	0	50265
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17492374	1937297	19429671
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5725341	559270	6284611
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23267980	2496567	25764547
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA		23267980	2496567	25764547

DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1090303	0	1090303
		04-LEGAL AID TO THE POOR	122056	0	122056
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1486286	0	1486286
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	779708	0	779708
			4078353	0	4078353
			4078353	0	4078353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11289203	1211615	12500818
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1813763	200968	2014731
			13102966	1412583	14515549

DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR	13102966	1412583	14515549
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162839	0	162839
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	237485	0	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN	237485	0	237485
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15563737	1628074	17191811
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4294102	445597	4739699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19857839	2073671	21931510

DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR	19857839	2073671	21931510
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42182	0	42182
	04-LEGAL AID TO THE POOR	132994	0	132994
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	10474302	324000	10798302
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3496709	213950	3710659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14254187	537950	14792137
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR	14254187	537950	14792137
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	22147056	2252032	24399088

DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6160384	709430	6869814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28307440	2961462	31268902
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		28307440	2961462	31268902
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	2843390	0	2843390
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3199421	346100	3545521
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6042811	346100	6388911
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		6042811	346100	6388911
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17178227	1782100	18960327

DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4966491	484900	5451391
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22144718	2267000	24411718
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		22144718	2267000	24411718
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11896924	0	11896924
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3119490	382500	3501990
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15016414	382500	15398914
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		15016414	382500	15398914
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14743450	1555100	16298550

DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5745645	531546	6277191
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20489095	2086646	22575741
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		20489095	2086646	22575741
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	18500839	1903900	20404739
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4182846	411189	4594035
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		22683685	2315089	24998774
			22683685	2315089	24998774

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38255	0	38255
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	45062481	2425951	47488432
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16038252	1777186	17815438
			61138988	4203137	65342125
			61138988	4203137	65342125
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	96638	0	96638
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15363937	1621650	16985587
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4340997	327207	4668204
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19801572	1948857	21750429

DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR	19801572	1948857	21750429
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	263194	0	263194
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15941051	1695000	17636051
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2807987	307696	3115683
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19012232	2002696	21014928
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KAHNIWAL GURDASPUR	19012232	2002696	21014928
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	11585815	0	11585815

DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3429542	303125	3732667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15015357	303125	15318482
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KALANAUR GURDASPUR		15015357	303125	15318482
DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13930970	0	13930970
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5543908	611480	6155388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19474878	611480	20086358
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR		19474878	611480	20086358
		04-LEGAL AID TO THE POOR	46788	0	46788

DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	13935819	0	13935819
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3648853	325843	3974696
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17631460	325843	17957303
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR		17631460	325843	17957303
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206572	0	206572
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	28685576	3026500	31712076
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	9698098	1084316	10782414
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38690246	4110816	42801062

DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	38690246	4110816	42801062
DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	750550	0	750550
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	17656889	1950713	19607602
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4035500	1209978	5245478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	22442939	3160691	25603630
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	22442939	3160691	25603630
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	15494049	536100	16030149

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3425135	245934	3671069
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18919184	782034	19701218
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR		18919184	782034	19701218
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23548	0	23548
	TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH		23548	0	23548
DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19526	0	19526
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19526	0	19526
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		02-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	8400000	8400000
		10-ASSISTANCE TO NON-GOVERNMENT ORGANISATIONS	0	9500000	9500000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		0	17900000	17900000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) SOCIAL SECURITY OFFICER CHANDIGARH		19526	17900000	17919526

DDO- DEPUTY CONTROLLER(F&A)
DIRECTOR SOCIAL SECURITY AND
WOMEN AND CHILD DEVELOPMENT
CHANDIGARH
Major Head- 2049-INTEREST PAYMENTS

03-LOANS FROM THE NATIONAL
AGRICULTURAL CREDIT (LONG-TERM
OPERATION) FUND OF RESERVE BANK OF
INDIA

335909014 0 335909014

TOTAL FOR MH- 2049-INTEREST
PAYMENTS

335909014 0 335909014

Major Head- 2236-NUTRITION

01-NUTRITION-INTEGRATED CHILD
DEVELOPMENT SCHEME
05-NATIONAL CRECHE SCHEME FOR THE
CHILDREN OF WORKING MOTHERS

3554656000 0 3554656000

23667733 0 23667733

TOTAL FOR MH- 2236-NUTRITION
TOTAL FOR DDO- DEPUTY
CONTROLLER(F&A) DIRECTOR SOCIAL
SECURITY AND WOMEN AND CHILD
DEVELOPMENT CHANDIGARH

3578323733 0 3578323733

3914232747 0 3914232747

DDO- DEPUTY DIRECTOR PUNJAB STATE
COMMISSION FOR PROTECTION OF
CHILD RIGHTS MOHALI
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

39993 0 39993

		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	7363986	461528	7825514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7403979	461528	7865507
	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI		7403979	461528	7865507
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	308989	51438	360427
		04-LEGAL AID TO THE POOR	66510	0	66510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375499	51438	426937
	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR		375499	51438	426937
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3602129	458280	4060409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3602129	458280	4060409

DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	3602129	458280	4060409
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	19900	0	19900
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521

DDO- DISTRICT EDUCATION OFFICER
D.E.O,MOGA MOGA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	253516	0	253516
04-LEGAL AID TO THE POOR	163030	0	163030
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	482302	0	482302
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	482302	0	482302

DDO- DISTRICT EDUCATION
OFFICER(SCHOOL) TARN TARAN TARN
TARAN
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220

DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	569471	0	569471
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN	569471	0	569471
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112208	0	112208
	04-LEGAL AID TO THE POOR	77742	0	77742
DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189950	0	189950

DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT FOOD SUPPLY OFFICER TARN TARAN TARN TARAN	189950	0	189950
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	15082760	0	15082760
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	348972	0	348972
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	78463965	4028588	82492553
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3818444	298442	4116886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97714141	4327030	102041171
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA	97714141	4327030	102041171

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1624459	143183	1767642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1724459	143183	1867642
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		1724459	143183	1867642
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	247902	0	247902
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2309338	474716	2784054
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2557240	474716	3031956
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA		2557240	474716	3031956
	DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
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30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1870995	112496	1983491
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2070995	112496	2183491
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Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

01-WELFARE OF AGED, INFIRM AND DESTITUTE	13437206	3917325	17354531
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TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	13437206	3917325	17354531
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TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	15508201	4029821	19538022
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DDO- DISTRICT PROGRAMME OFFICER
DISTRICT PROGRAMME OFFICER MOGA
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
04-LEGAL AID TO THE POOR	331328	0	331328

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2824539	275756	3100295
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DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3210393	275756	3486149
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA	3210393	275756	3486149
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	180639	0	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180639	0	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI	180639	0	180639
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	216386	0	216386
	04-LEGAL AID TO THE POOR	256345	0	256345

DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2386522	388950	2775472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3059253	388950	3448203
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		3059253	388950	3448203
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45910	0	45910
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2962564	263850	3226414
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3008474	263850	3272324
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		3008474	263850	3272324

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6639958	0	6639958
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	644089	0	644089
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	21781412	1337149	23118561
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2709370	252141	2961511
			31774829	1589290	33364119
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA	25-UPGRADATION OF MENTALLY RETARDED HOMES	858813	0	858813
			858813	0	858813
			32633642	1589290	34222932

DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3221317	259920	3481237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3221317	259920	3481237
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		3221317	259920	3481237
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3819211	393728	4212939
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3819211	393728	4212939
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		3819211	393728	4212939
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	6456412	0	6456412
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	25951503	0	25951503

DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2384629	235758	2620387
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34792544	235758	35028302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		34792544	235758	35028302
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239894	0	239894
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	532154	0	532154
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3023571	1152683	4176254
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3795619	1152683	4948302
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		3795619	1152683	4948302
		04-LEGAL AID TO THE POOR	120972	0	120972

DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	345590	0	345590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		466562	0	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		466562	0	466562
		01-OLD AGE PENSIONS	3673516	269268	3942784
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1634882746	169687438	1804570184
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1634882746	169687438	1804570184
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1634882746	169687438	1804570184
		04-SCHOLARSHIPS FOR HANDICAPPED	2448676100	259462000	2708138100
		04-STATE SOCIAL ASSISTANCE PROGRAMME	2448676100	259462000	2708138100
		98-COMPUTERIZATION IN THE STATE	9558	590	10148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4087241920	429419296	4516661216

DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR	4087241920	429419296	4516661216
	01-OLD AGE PENSIONS	5554254	603534	6157788
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1349609807	136414238	1486024045
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1349609807	136414238	1486024045
	04-LEGAL AID TO THE POOR	1350140460	137157000	1487297460
	04-SCHOLARSHIPS FOR HANDICAPPED	1350140460	137157000	1487297460
	04-STATE SOCIAL ASSISTANCE PROGRAMME	1350140460	137157000	1487297460
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	963	0	963
	98-COMPUTERIZATION IN THE STATE	14506	0	14506
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2705319990	274174772	2979494762
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA	2705319990	274174772	2979494762
	01-OLD AGE PENSIONS	70680	0	70680

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	56000	0	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		126680	0	126680
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA		126680	0	126680
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16013	0	16013
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN		16013	0	16013
		01-OLD AGE PENSIONS	427712	0	427712
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105564211	0	105564211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	105564211	0	105564211
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-STATE SOCIAL ASSISTANCE PROGRAMME	105564211	0	105564211
	04-LEGAL AID TO THE POOR	109161424	0	109161424
	04-STATE SOCIAL ASSISTANCE PROGRAMME	109161424	0	109161424
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	215153347	0	215153347
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT	215153347	0	215153347

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	510586470	0	510586470
03-STATE SOCIAL ASSISTANCE PROGRAMME	510586470	0	510586470
04-LEGAL AID TO THE POOR	511025089	0	511025089
04-STATE SOCIAL ASSISTANCE PROGRAMME	511025089	0	511025089
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	551280	0	551280

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER DISTRICT SOCIAL
SECURITY OFFICER, JALANDHAR
JALANDHAR

1022362839	0	1022362839
1022362839	0	1022362839

DDO- DISTRICT SOCIAL SECURITY
OFFICER DISTRICT SOCIAL SECURITY
OFFICER, LUCHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	5612968	586938	6199906
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	2994811374	256491670	3251303044
		03-STATE SOCIAL ASSISTANCE PROGRAMME	2994811374	256491670	3251303044
		04-SCHOLARSHIPS FOR HANDICAPPED	2137918100	263628000	2401546100
		04-STATE SOCIAL ASSISTANCE PROGRAMME	2137918100	263628000	2401546100
		98-COMPUTERIZATION IN THE STATE	90075	0	90075
			5138432517	520706608	5659139125
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, LUCHIANA LUDHIANA	01-OLD AGE PENSIONS	4128040	414525	4542565
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1687996776	174972000	1862968776
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1687996776	174972000	1862968776

DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-SCHOLARSHIPS FOR HANDICAPPED	1726037600	172332000	1898369600
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1726037600	172332000	1898369600
		98-COMPUTERIZATION IN THE STATE	59700	0	59700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3418222116	347718525	3765940641
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		3418222116	347718525	3765940641
		01-OLD AGE PENSIONS	3712780	262120	3974900
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1385227032	137979440	1523206472
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1385227032	137979440	1523206472
		04-LEGAL AID TO THE POOR	1284950953	128329500	1413280453
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1284950953	128329500	1413280453
		98-COMPUTERIZATION IN THE STATE	18616	0	18616
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2673909381	266571060	2940480441
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		2673909381	266571060	2940480441

DDO- DISTRICT SOCIAL SECURITY
OFFICER FATEHGARH SAHIB FATEHGARH
SAHIB
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT SOCIAL
SECURITY OFFICER FATEHGARH SAHIB
FATEHGARH SAHIB

DDO- DISTRICT SOCIAL SECURITY
OFFICER FEROREPUR FEROREPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-OLD AGE PENSIONS	2638355	280414	2918769
03-STATE SOCIAL ASSISTANCE PROGRAMME	514859410	52269000	567128410
04-SCHOLARSHIPS FOR HANDICAPPED	514830300	52441500	567271800
04-STATE SOCIAL ASSISTANCE PROGRAMME	514830300	52441500	567271800
98-COMPUTERIZATION IN THE STATE	35770	0	35770
	1032363835	104990914	1137354749
	1032363835	104990914	1137354749
01-OLD AGE PENSIONS	4877846	456436	5334282
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1377416106	105630000	1483046106
03-STATE SOCIAL ASSISTANCE PROGRAMME	1377416106	105630000	1483046106
04-LEGAL AID TO THE POOR	1423499933	105625500	1529125433
04-SCHOLARSHIPS FOR HANDICAPPED	1423499933	105625500	1529125433

		04-STATE SOCIAL ASSISTANCE PROGRAMME	1423499933	105625500	1529125433
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	4036938	0	4036938
		39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
		98-COMPUTERIZATION IN THE STATE	25876	0	25876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2810856699	211711936	3022568635
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROZEPUR FEROZEPUR		2810856699	211711936	3022568635
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-PENSION AND OTHER RETIREMENT BENEFITS	832996	84762	917758
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		832996	84762	917758
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA		1310322917	133022972	1443345889
DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	1648280	152576	1800856

DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER KAPURTHALA KAPURTHALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	785052332	79676134	864728466
		03-STATE SOCIAL ASSISTANCE PROGRAMME	785052332	79676134	864728466
		04-STATE SOCIAL ASSISTANCE PROGRAMME	522775500	53109000	575884500
		98-COMPUTERIZATION IN THE STATE	13809	500	14309
			1309489921	132938210	1442428131
			1310322917	133022972	1443345889
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	1940860	176936	2117796
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1038864159	108052455	1146916614
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1038864159	108052455	1146916614
		04-LEGAL AID TO THE POOR	832985532	83789200	916774732
		04-SCHOLARSHIPS FOR HANDICAPPED	832985532	83789200	916774732
		04-STATE SOCIAL ASSISTANCE PROGRAMME	832985532	83789200	916774732
		98-COMPUTERIZATION IN THE STATE	29800	0	29800
			1873820351	192018591	2065838942

DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA	1873820351	192018591	2065838942
	01-OLD AGE PENSIONS	3124185	301808	3425993
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1010113927	101827000	1111940927
	03-STATE SOCIAL ASSISTANCE PROGRAMME	1010113927	101827000	1111940927
	04-SCHOLARSHIPS FOR HANDICAPPED	826524400	83968500	910492900
	04-STATE SOCIAL ASSISTANCE PROGRAMME	826524400	83968500	910492900
	98-COMPUTERIZATION IN THE STATE	27030	0	27030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1839789542	186097308	2025886850
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR	1839789542	186097308	2025886850
	01-OLD AGE PENSIONS	2943408	317820	3261228
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	648915045	61678374	710593419

DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR	03-STATE SOCIAL ASSISTANCE PROGRAMME	648915045	61678374	710593419
		04-LEGAL AID TO THE POOR	531036138	57765000	588801138
		04-SCHOLARSHIPS FOR HANDICAPPED	531036138	57765000	588801138
		04-STATE SOCIAL ASSISTANCE PROGRAMME	531036138	57765000	588801138
		98-COMPUTERIZATION IN THE STATE	23835	0	23835
			1182918426	119761194	1302679620
			1182918426	119761194	1302679620
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	5635502	243260	5878762
		01-OLD AGE PENSIONS	5635502	243260	5878762
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1996835053	191704120	2188539173
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1996835053	191704120	2188539173
		04-LEGAL AID TO THE POOR	1630702009	156796000	1787498009
		04-SCHOLARSHIPS FOR HANDICAPPED	1630702009	156796000	1787498009
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1630702009	156796000	1787498009
		98-COMPUTERIZATION IN THE STATE	890	0	890

DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3633173454	348743380	3981916834
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR	3633173454	348743380	3981916834
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-OLD AGE PENSIONS	2926721	341221	3267942
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	583753536	58862701	642616237
	03-STATE SOCIAL ASSISTANCE PROGRAMME	583753536	58862701	642616237
	04-SCHOLARSHIPS FOR HANDICAPPED	587722900	60085500	647808400
	04-STATE SOCIAL ASSISTANCE PROGRAMME	587722900	60085500	647808400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1174403157	119289422	1293692579
	TOTAL FOR DDO- DISTRICT SOCIAL SECUTITY OFFICER S..A.S.NAGAR MOHALI	1174403157	119289422	1293692579
	01-OLD AGE PENSIONS	2612875	143659	2756534

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1124944564	129848000	1254792564
		03-STATE SOCIAL ASSISTANCE PROGRAMME	1124944564	129848000	1254792564
		04-LEGAL AID TO THE POOR	1511171760	138217500	1649389260
		04-SCHOLARSHIPS FOR HANDICAPPED	1511171760	138217500	1649389260
		04-STATE SOCIAL ASSISTANCE PROGRAMME	1511171760	138217500	1649389260
		98-COMPUTERIZATION IN THE STATE	8300	0	8300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2638737499	268209159	2906946658
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		2638737499	268209159	2906946658
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1734200	152400	1886600
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	658959	90324	749283
		04-LEGAL AID TO THE POOR	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2403159	242724	2645883

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA	2403159	242724	2645883
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	725623	0	725623
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	430400	0	430400
	06-SETTING UP OF DISTRICT BUREAU OF EMPLOYMENT	24871	0	24871
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	368803	368803
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1277033	267300	1544333
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	2457927	636103	3094030
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR	2457927	636103	3094030

DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	308000	44000	352000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123523	0	123523
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		431523	44000	475523
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		431523	44000	475523
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	944000	76800	1020800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944000	76800	1020800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		944000	76800	1020800
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425
			15425	0	15425
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	167411	0	167411
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, PATIALA PATIALA		167411	0	167411
			167411	0	167411
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11878	0	11878

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11878	0	11878
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER,HOSHIARPUR HOSHIARPUR	11878	0	11878
DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41404	0	41404
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41404	0	41404
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	41404	0	41404
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	0	27050
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27050	0	27050
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR	27050	0	27050

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	7470092	675608	8145700
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	57681000	867000	58548000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	44676000	204000	44880000
98-COMPUTERIZATION IN THE STATE	7500	3500	11000

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER GURDASPUR GURDASPUR

109834592	1750108	111584700
110916693	1750108	112666801

DDO- DISTRICT WELFARE OFFICER
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1082101	0	1082101
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DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1082101	0	1082101
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	110916693	1750108	112666801
DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	208313	0	208313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	418313	0	418313
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA	418313	0	418313
	04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	2963876	0	2963876
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	2963876	0	2963876

DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTT PROGRAMME OFFICER DISTT PROGRAMME OFFICER HOSHIARPUR HOSHIARPUR	2963876	0	2963876
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	509928	7907	517835
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	549728	7907	557635
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR	549728	7907	557635
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	4446052	443196	4889248
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4446052	443196	4889248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4446052	443196	4889248

	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR	4446052	443196	4889248
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42218	0	42218
	04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	5786641	557820	6344461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5828859	557820	6386679
	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR	5828859	557820	6386679
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	9998013	990331	10988344

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9998013	990331	10988344
		98-COMPUTERIZATION IN THE STATE	161660	5505	167165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10159673	995836	11155509
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		10159673	995836	11155509
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	5811097	756306	6567403
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5811097	756306	6567403
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH		5811097	756306	6567403
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	26116431	2699280	28815711
		98-COMPUTERIZATION IN THE STATE	305293	0	305293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		26421724	2699280	29121004

	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI		26421724	2699280	29121004
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA		87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 (SPIDA)	4340359	0	4340359
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		4340359	0	4340359
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		4340359	0	4340359
DDO- PROGRAMME OFFICER PATIALA PATIALA					

Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

04-SCHEME FOR IMPLEMENTATION OF
THE PERSONS WITH DISABILITIES ACT
1995 (SPIDA)

0 6023889 6023889

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER
PATIALA PATIALA

0 6023889 6023889

0 6023889 6023889

DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA
Major Head- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE

01-WELFARE OF AGED, INFIRM AND
DESTITUTE
08-WELFARE OF AGED, INFIRM AND
DESTITUTE

7965161 17750 7982911

7958446 0 7958446

TOTAL FOR MH- 4235-CAPITAL OUTLAY ON
SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- PROGRAMME OFFICER
PROGRAMME OFFICER BARNALA

15923607 17750 15941357

15923607 17750 15941357

DDO- PROGRAMME OFFICER,
GURDASPUR GURDASPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN
AND CHILD DEVELOPMENT WING

4143866 449999 4593865

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

4143866 449999 4593865

DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR	4143866	449999	4593865
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35356	0	35356
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2680098	357955	3038053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2715454	357955	3073409
DDO- PROGRAMMER OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR	2715454	357955	3073409
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PROGRAMMER OFFICER PATIALA PATIALA	200000	0	200000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	22200	0	22200
	22200	0	22200

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139782	0	139782
04-LEGAL AID TO THE POOR	3989906	0	3989906
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	492895	0	492895
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	572000	0	572000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	321736	0	321736
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	6116319	0	6116319
	6138519	0	6138519

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	834470	14630	849100
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		834470	14630	849100
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-LEGAL AID TO THE POOR	6395	0	6395
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17395	0	17395
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA		851865	14630	866495
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290345	0	290345
	04-LEGAL AID TO THE POOR	400057	0	400057
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	294350	0	294350
	39-CREATION OF VICTIM COMPENSATION FUND	400000	450000	850000

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT Major Head- 2014-ADMINISTRATION OF JUSTICE		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1100000	0	1100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2484752	450000	2934752
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA		2484752	450000	2934752
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE LEGAL AID FUND	11900	0	11900
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11900	0	11900
		01-DEPOSIT LINKED INSURANCE SCHEME	752724	0	752724
		01-OLD AGE PENSIONS	752724	0	752724
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	752724	0	752724
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	172949088	0	172949088
		03-STATE SOCIAL ASSISTANCE PROGRAMME	172949088	0	172949088
		04-LEGAL AID TO THE POOR	163142660	0	163142660
		04-STATE SOCIAL ASSISTANCE PROGRAMME	163142660	0	163142660

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		337006472	0	337006472
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		337018372	0	337018372
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
		04-LEGAL AID TO THE POOR	1988274	0	1988274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
	DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	356924	0	356924
		01-OLD AGE PENSIONS	356924	0	356924

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	356924	0	356924
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157207047	0	157207047
	03-STATE SOCIAL ASSISTANCE PROGRAMME	157207047	0	157207047
	04-LEGAL AID TO THE POOR	181663182	0	181663182
	04-STATE SOCIAL ASSISTANCE PROGRAMME	181663182	0	181663182
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	14115188	0	14115188
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	285810	0	285810
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	110642	0	110642
	39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355438793	0	355438793

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROZEPUR	355438793	0	355438793
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT AND SESSION COURTS	220230	0	220230
	04-STATE LEGAL AID FUND	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	297730	0	297730
	01-DEPOSIT LINKED INSURANCE SCHEME	1311638	0	1311638
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1311638	0	1311638
	01-OLD AGE PENSIONS	1311638	0	1311638
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1016500	0	1016500
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	1016500	0	1016500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	291098980	811431	291910411
	03-STATE SOCIAL ASSISTANCE PROGRAMME	291098980	811431	291910411
	04-LEGAL AID TO THE POOR	187434521	822060	188256581

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-STATE SOCIAL ASSISTANCE PROGRAMME	187434521	822060	188256581
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	91250	0	91250
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	494797	0	494797
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY FORCES	139200	0	139200
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	208637	208637
		39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	962500	0	962500
		98-COMPUTERIZATION IN THE STATE	1200	0	1200
			482850586	1842128	484692714
		TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	483148316	1842128	484990444

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	118675	0	118675
			118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	200000	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3216907	221948	3438855
		04-LEGAL AID TO THE POOR	1750253	8935	1759188
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
		39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	900000	0	900000
			6507160	630883	7138043
		TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	6625835	630883	7256718
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	905540	0	905540

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1800000	0	1800000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	537620803	27602	537648405
		03-STATE SOCIAL ASSISTANCE PROGRAMME	537620803	27602	537648405
		04-LEGAL AID TO THE POOR	530904771	114855000	645759771
		04-STATE SOCIAL ASSISTANCE PROGRAMME	530904771	114855000	645759771
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	1516900	0	1516900
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	501338	0	501338
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1400000	0	1400000
			1074649352	114882602	1189531954
			1074649352	114882602	1189531954

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA Major Head- 2014-ADMINISTRATION OF JUSTICE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86104	0	86104
		04-LEGAL AID TO THE POOR	607898	0	607898
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		694002	0	694002
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY LUDHIANA		694002	0	694002
		04-STATE LEGAL AID FUND	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
		04-STATE LEGAL AID FUND	11100	0	11100
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		11100	0	11100
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOGA		11100	0	11100
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI Major Head- 2014-ADMINISTRATION OF JUSTICE					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	30000	0	30000
			30000	0	30000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR Major Head- 2014-ADMINISTRATION OF JUSTICE		04-LEGAL AID TO THE POOR	11821943	880125	12702068
		39-CREATION OF VICTIM COMPENSATION FUND	1050000	0	1050000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	1925000	125000	2050000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14796943	1005125	15802068
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		14826943	1005125	15832068
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	04-STATE LEGAL AID FUND	22000	0	22000
			22000	0	22000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5772165	152479	5924644

DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	9067	0	9067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5981232	152479	6133711
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		6003232	152479	6155711
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
		04-DISTRICT ATTORNEYS	406520	0	406520

DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-STATE LEGAL AID FUND	406520	0	406520
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		406520	0	406520
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		406520	0	406520
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245565	317676	563241
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		245565	317676	563241
	TOTAL FOR DDO- SR. MEDICA OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKTSAR		245565	317676	563241
	DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	285842	0	285842
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	6368599	426721	6795320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6654441	426721	7081162

DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- STATE AFTER CARE HOME FOR BOYS AMRITSAR AMRITSAR	6654441	426721	7081162
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1895724	207552	2103276
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1895724	207552	2103276
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA	1895724	207552	2103276
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1020000	96000	1116000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1020000	96000	1116000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA	1020000	96000	1116000

DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21328	0	21328
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2073492	204000	2277492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2094820	204000	2298820
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		2094820	204000	2298820
		01-DISTRICT ESTABLISHMENTS	8981059	887523	9868582
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8981059	887523	9868582
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR		8981059	887523	9868582
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2761448	564000	3325448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2761448	564000	3325448
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA		2761448	564000	3325448
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1200000	0	1200000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	634500	634500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1200000	634500	1834500
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	1200000	634500	1834500
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	278853	0	278853
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	48000	528000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	436000	0	436000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1194853	48000	1242853
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	1194853	48000	1242853

DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	462000	256600	718600
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	7000	4000	11000
			469000	260600	729600
			469000	260600	729600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI WORKERS AND HELPERS	8874728	1028300	9903028
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6629321	532099	7161420
			15504049	1560399	17064448
			15504049	1560399	17064448
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR				

DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	164362	54783	219145
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	624000	144000	768000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	40000	0	40000
			828362	198783	1027145
			828362	198783	1027145
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	367165	0	367165
			367165	0	367165
			367165	0	367165
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3192000	348000	3540000

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	162000	36000	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3354000	384000	3738000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR		3354000	384000	3738000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20690	0	20690
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1632000	162000	1794000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	225000	22500	247500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1877690	184500	2062190
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA		1877690	184500	2062190

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10084	0	10084
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	840000	84000	924000
			850084	84000	934084
			850084	84000	934084
DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34815	0	34815
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	624000	234000	858000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	64000	16000	80000
			722815	250000	972815
			722815	250000	972815

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	5134341	565330	5699671
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5134341	565330	5699671
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5134341	565330	5699671
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA		5134341	565330	5699671
DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1080830	0	1080830
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1080830	0	1080830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	5061653	477970	5539623
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1134763	123710	1258473
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1134763	123710	1258473
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3135656	203989	3339645
			9332072	805669	10137741
			10412902	805669	11218571

		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	3836504	373680	4210184
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3836504	373680	4210184
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		3836504	373680	4210184
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2344396	208437	2552833
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268164	0	268164
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2612560	208437	2820997

	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		2612560	208437	2820997
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	283549	0	283549
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3032873	242151	3275024
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3316422	242151	3558573
	TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR		3316422	242151	3558573
DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2809974	172526	2982500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2809974	172526	2982500
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR		2809974	172526	2982500

DDO- SUPERINTENDENT OBSERVATION
HOME, JALANDHAR JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	4480563	112927	4593490
	4500794	112927	4613721
	4500794	112927	4613721

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
OBSERVATION HOME, JALANDHAR
JALANDHAR

DDO- SUPERINTENDENT OBSERVATION
HOME, LUDHIANA LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	5643189	392	5643581
	5643189	392	5643581
	5643189	392	5643581

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- SUPERINTENDENT
OBSERVATION HOME, LUDHIANA
LUDHIANA

DDO- SUPERINTENDENT OBSERVATION
HOME, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	353352	0	353352
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353352	0	353352
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, PATIALA PATIALA		353352	0	353352
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2762587	87812	2850399
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2762587	87812	2850399
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		2762587	87812	2850399
		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	2936272	239116	3175388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2936272	239116	3175388
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		2936272	239116	3175388

DDO- SUPERINTENDENT STATE
PROTECTIVE HOME, BASTI GUJAN
JALANDHAR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, HOSHIARPUR	2619734	232698	2852432
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27296	27296
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	7130916	401906	7532822
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9750650	661900	10412550
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR	9750650	661900	10412550

DDO- SUPERINTENDENT
SUPERINTENDENT OBSERVATION HOME,
FARIDKOT FARIDKOT
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	3464913	156132	3621045

DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3487113	156132	3643245
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT	3487113	156132	3643245
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1600944	186805	1787749
	98-COMPUTERIZATION IN THE STATE	13410	0	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1614354	186805	1801159
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA	1614354	186805	1801159

		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1095604	111796	1207400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1095604	111796	1207400
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		1095604	111796	1207400
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND BRAILLE PRESS/LIBRARY FOR BLINDS	1259961	48590	1308551
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1259961	48590	1308551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1259961	48590	1308551
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		1259961	48590	1308551

	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		46979889255	3914078636	50893967891
	TOTAL FOR DEPT- SOCIAL WELFARE		46979889255	3914078636	50893967891
Dept- SPORTS					
CCO- DIRECTOR, SPORTS PUNJAB					
DDO- ASSISTANT DIRECTOR DIRECTOR					
SPORTS, PUNJAB CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2784799	1549220	4334019
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2784799	1549220	4334019
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	25000	0	25000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		25000	0	25000
	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		2809799	1549220	4359019
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	7145957	433662	7579619
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	552972	0	552972

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		7698929	433662	8132591
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46071	0	46071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46071	0	46071
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		7745000	433662	8178662
		01-DIRECTION AND ADMINISTRATION 48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	13245013 0	2232247 200000	15477260 200000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		13245013	2432247	15677260
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189969	0	189969
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189969	0	189969
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		13434982	2432247	15867229

DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION 48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	10098798 0	1251299 249810	11350097 249810
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10098798	1501109	11599907
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		10098798	1501109	11599907
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION 02-SETTING UP OF YOUTH WELFARE DEPARTMENT 48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	5854651 605207 0	688476 0 124719	6543127 605207 124719
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6459858	813195	7273053
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		6459858	813195	7273053
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA	01-DIRECTION AND ADMINISTRATION	2844486	360808	3205294
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	327145	0	327145
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	125000	125000
			3171631	485808	3657439
			3171631	485808	3657439
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER NAWANSAHAR	01-DIRECTION AND ADMINISTRATION	2999135	244398	3243533
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	451	0	451
			2999586	244398	3243984
			2999586	244398	3243984
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	4947027	448368	5395395
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	200000	200000

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4947027	648368	5595395
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER TARN TARAN		4947027	648368	5595395
		01-DIRECTION AND ADMINISTRATION	6172538	596484	6769022
			6172538	596484	6769022
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6172538	596484	6769022
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, HOSHIARPUR HOSHIARPUR		6172538	596484	6769022
		01-DIRECTION AND ADMINISTRATION	6933939	568847	7502786
			6933939	568847	7502786
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6933939	568847	7502786
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, ROPAR ROPAR		6933939	568847	7502786

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER, SANGRUR SANGRUR

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPORTS OFFICER,MOHALI
MOHALI

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER,MOHALI MOHALI

DDO- DISTRICT SPORTS OFFICER
DISTRICT SPROTS OFFICER, MANSA
MANSA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	8791563	839022	9630585
48-ASSISTANCE TO PUNJAB STATE			
SPORTS COUNCIL	0	349942	349942
	8791563	1188964	9980527
	8791563	1188964	9980527
01-DIRECTION AND ADMINISTRATION	12175856	1282880	13458736
02-SETTING UP OF YOUTH WELFARE	172965	0	172965
DEPARTMENT	12348821	1282880	13631701
	12348821	1282880	13631701
01-DIRECTION AND ADMINISTRATION	3578807	352460	3931267

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	175845	0	175845
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	125000	125000
			3754652	477460	4232112
DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPROTS OFFICER, MANSA MANSA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200587	0	200587
			200587	0	200587
			3955239	477460	4432699
DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- DISTRICT SPORTS OFFICER FARIDKOT FARIDKOT	01-DIRECTION AND ADMINISTRATION	9006251	779366	9785617
			9006251	779366	9785617
			9006251	779366	9785617
		01-DIRECTION AND ADMINISTRATION	9265031	864212	10129243

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	367368	0	367368
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	125000	125000
			9632399	989212	10621611
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
			221676	0	221676
			9854075	989212	10843287
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR	01-DIRECTION AND ADMINISTRATION	10222841	1025191	11248032
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	667073	0	667073
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	324976	324976
			10889914	1350167	12240081
			10889914	1350167	12240081

DDO- DISTRICT SPORTS OFFICER
JALANDHAR JALANDHAR
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES	46276	0	46276
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TOTAL FOR MH- 2202-GENERAL
EDUCATION

46276	0	46276
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Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	5184263	0	5184263
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TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

5184263	0	5184263
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TOTAL FOR DDO- DISTRICT SPORTS
OFFICER JALANDHAR JALANDHAR

5230539	0	5230539
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DDO- DISTRICT SPORTS OFFICER
KAPURTHALA KAPURTHALA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-DIRECTION AND ADMINISTRATION	6852342	458988	7311330
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6852342	458988	7311330
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	110319	0	110319
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	125000	125000

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

6962661	583988	7546649
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TOTAL FOR DDO- DISTRICT SPORTS
OFFICER KAPURTHALA KAPURTHALA

6962661	583988	7546649
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DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	22194603	2265202	24459805
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		22194603	2265202	24459805
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA		22194603	2265202	24459805
DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	158314001	169046758	327360759
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	1186188889	70906796	1257095685
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1344502890	239953554	1584456444
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1757869	6395	1764264
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1757869	6395	1764264
	TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH		1346260759	239959949	1586220708
	TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB		1500267583	258150526	1758418109
	TOTAL FOR DEPT- SPORTS		1500267583	258150526	1758418109

Dept- STATE ARCHIVES
CCO- DIRECTOR, TOURISM, CULTURAL
AFFAIRS, ARCHAEOLOGY & MUSEUMS
PUNJAB
DDO- ASSISTANT CONTROLER (F & A)
CULTURAL AFFAIRS, ARCHOLOGY &
MUSEAMS, PUNJAB CHANDIGARH
Major Head- 2205-ART AND CULTURE

	01-ASSISTANCE TO PUNJAB ART COUNCIL	2291663	208333	2499996
	02-STRENGTHENING OF CULTURAL AFFAIRS	59984381	7771613	67755994
	05-HOLDING AND CELEBRATING MUSICAL/CULTURAL/HERITAGE/LITREATU RE FESTIVALS, MELAS, SEMINARS, CONFERENCES AND PLAYS (ON HISTORICAL PERSONALITIES)	93798229	0	93798229
	06-PROMOTION OF PUNJABI FILMS AND TELE-FILMS	100000	0	100000
	15-CULTURAL HERITAGE FUND	34024286	4230733	38255019
	20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	92892505	5874606	98767111
TOTAL FOR MH- 2205-ART AND CULTURE		283091064	18085285	301176349
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH		283091064	18085285	301176349

	TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	283091064	18085285	301176349
	TOTAL FOR DEPT- STATE ARCHIVES	283091064	18085285	301176349
Dept- STATE TRANSPORT COMMISSIONER				
CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	950468	68420	1018888
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	950468	68420	1018888
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MOGA MOGA	950468	68420	1018888
DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-COLLECTION CHARGES	1664727	213084	1877811
	01-INSPECTION OF MOTOR VEHICLES	1664727	213084	1877811
	98-COMPUTERIZATION IN THE STATE	14980	0	14980
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1679707	213084	1892791
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR	1679707	213084	1892791
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	3471413	727686	4199099

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3471413	727686	4199099
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		3471413	727686	4199099
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		6101588	1009190	7110778
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		6101588	1009190	7110778
Dept- SUBORDINATE SERVICES SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA Major Head- 2051-PUBLIC SERVICE COMMISSION		01-PUNJAB PUBLIC SERVICE COMMISSION	60434123	5070294	65504417
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		60434123	5070294	65504417
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	427628	1438	429066
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		427628	1438	429066

DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA	60861751	5071732	65933483
	01-SUBORDINATE SERVICES SELECTION BOARD	136103458	58862728	194966186
	98-COMPUTERIZATION IN THE STATE	275898	7308	283206
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION	136379356	58870036	195249392
	TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI	136379356	58870036	195249392
	TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH	197241107	63941768	261182875
	TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD	197241107	63941768	261182875
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38249	256977	295226
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238249	256977	495226
Major Head- 3452-TOURISM		01-DIRECTION AND ADMINISTRATION	122302032	2252195	124554227
		15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	64546400	20500000	85046400
	TOTAL FOR MH- 3452-TOURISM		186848432	22752195	209600627
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		187086681	23009172	210095853
DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH					
Major Head- 5452-CAPITAL OUTLAY ON TOURISM		09-RENOVATION OF RESTAURANTS/TOURIST INFORMATION CENTRES/TOURIST DESTINATIONS AND TOURIST CIRCUITS ETC.	836556	0	836556
	TOTAL FOR MH- 5452-CAPITAL OUTLAY ON TOURISM		836556	0	836556

Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- SUPERINTENDENT, TOURISM DIRECTOROTE, DEPTT.OF TOURISM,PB.CHANDIGARH CHANDIGARH	836556	0	836556
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB	187923237	23009172	210932409
	TOTAL FOR DEPT- TOURISM	187923237	23009172	210932409
DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	10950678	1141365	12092043
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	10950678	1141365	12092043
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA	10950678	1141365	12092043
	02-LOCAL GOVERNMENT DIRECTORATE	3890014	419380	4309394
	04-TOWN PLANNER	1846369	159297	2005666
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5736383	578677	6315060
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	5736383	578677	6315060

DDO- DEPUTY CONTROLLER, FINANCE
AND ACCOUNTS O/O DIRECTOR TOWN
AND COUNTRY PLANNING PUNJAB O/O
DIRECTOR , TOWN AND COUNTRY
PLANNING PUNJAB MOHALI
Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

TOTAL FOR DDO- DEPUTY CONTROLLER,
FINANCE AND ACCOUNTS O/O DIRECTOR
TOWN AND COUNTRY PLANNING PUNJAB
O/O DIRECTOR , TOWN AND COUNTRY
PLANNING PUNJAB MOHALI

DDO- DEPUTY DISTRICT TOWN PLANNER
KAPURTHALA KAPURTHALA
Major Head- 2071-PENSIONS AND OTHER
RETIREMENT BENEFITS

TOTAL FOR MH- 2071-PENSIONS AND
OTHER RETIREMENT BENEFITS

Major Head- 2217-URBAN DEVELOPMENT

TOTAL FOR MH- 2217-URBAN
DEVELOPMENT

02-LOCAL GOVERNMENT DIRECTORATE	4916029	522764	5438793
04-TOWN PLANNER	78950114	8807320	87757434
98-COMPUTERIZATION IN THE STATE	12700	0	12700
	83878843	9330084	93208927
	83878843	9330084	93208927
01-LEAVE ENCASHMENT BENEFITS	1873550	0	1873550
	1873550	0	1873550
02-LOCAL GOVERNMENT DIRECTORATE	721394	81536	802930
04-TOWN PLANNER	3311418	327208	3638626
	4032812	408744	4441556

	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA		5906362	408744	6315106
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR Major Head- 2217-URBAN DEVELOPMENT					
		02-LOCAL GOVERNMENT DIRECTORATE	1385634	218464	1604098
		04-TOWN PLANNER	5023966	466749	5490715
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		6409600	685213	7094813
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR		6409600	685213	7094813
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	9680706	911561	10592267
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9680706	911561	10592267
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	478457	0	478457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478457	0	478457
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5		10159163	911561	11070724
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA Major Head- 2217-URBAN DEVELOPMENT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE	3051952	288732	3340684
		04-TOWN PLANNER	17621506	1697041	19318547
			20673458	1985773	22659231
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	465383	0	465383
			465383	0	465383
			21138841	1985773	23124614
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2217-URBAN DEVELOPMENT TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA	04-TOWN PLANNER	4214937	391825	4606762
			4214937	391825	4606762
			4214937	391825	4606762
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	5384547	479977	5864524
		98-COMPUTERIZATION IN THE STATE	1020	0	1020
			5385567	479977	5865544

	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT	5385567	479977	5865544
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT DIRECTORATE	1378049	137732	1515781
	04-TOWN PLANNER	4358894	734263	5093157
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5736943	871995	6608938
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	586346	0	586346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	586346	0	586346
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR	6323289	871995	7195284
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	7287769	711209	7998978
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	7287769	711209	7998978
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69413	22714	92127
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69413	22714	92127
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		7357182	733923	8091105
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	14115062	1371656	15486718
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		14115062	1371656	15486718
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		14115062	1371656	15486718
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	10142615	889369	11031984
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10142615	889369	11031984
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42375	0	42375

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42375	0	42375
	TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR	10184990	889369	11074359
DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR Major Head- 2217-URBAN DEVELOPMENT	02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	905529 8918834	91363 960466	996892 9879300
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	9824363	1051829	10876192
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB	9824363	1051829	10876192
	04-TOWN PLANNER	6299216	527312	6826528
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	6299216	527312	6826528
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	299807	0	299807

DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499807	0	499807
	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		6799023	527312	7326335
		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	3270622 7681866	336768 737636	3607390 8419502
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		10952488	1074404	12026892
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	224612	0	224612
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		224612	0	224612
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		11177100	1074404	12251504
		02-LOCAL GOVERNMENT DIRECTORATE 04-TOWN PLANNER	1088001 3076877	72770 297841	1160771 3374718
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4164878	370611	4535489
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		4164878	370611	4535489

DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT DIRECTORATE	10000	0	10000
		04-TOWN PLANNER	14429617	1524915	15954532
		98-COMPUTERIZATION IN THE STATE	0	5550	5550
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		14439617	1530465	15970082
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		14439617	1530465	15970082
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	7826807	815419	8642226
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		7826807	815419	8642226
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		7826807	815419	8642226
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT					
		04-TOWN PLANNER	8936622	979546	9916168
		98-COMPUTERIZATION IN THE STATE	11120	4500	15620
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		8947742	984046	9931788
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		8947742	984046	9931788
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT					

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	10692065	1084569	11776634
			10692065	1084569	11776634
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	336433	59000	395433
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		336433	59000	395433
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		11028498	1143569	12172067
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR					
Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	9323141	945046	10268187
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9323141	945046	10268187
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28659	28659
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28659	28659
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		9323141	973705	10296846

DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	9421120	961352	10382472
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		9421120	961352	10382472
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	198244	0	198244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		198244	0	198244
TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		9619364	961352	10580716
TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		284911430	29212874	314124304
TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		284911430	29212874	314124304
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE SCHEME	40000	0	40000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	600000	0	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	40270396	2147208	42417604
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		40910396	2147208	43057604
		01-PLANNING BOARD	934761	0	934761
		07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	2770000	305000	3075000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		3704761	305000	4009761
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		44615157	2452208	47067365
	DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH				
	Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
		15-SCHEME FOR PUNJAB STATE ROAD SAFETY	5278463	0	5278463
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		5278463	0	5278463
	TOTAL FOR DDO- A.O F& A CENTRAL WORKSHOP, PUNJAB CHANDIGARH		5278463	0	5278463
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- ASSISTANT CONTROLLER (F&A)
PUNJAB ROADWAYS, NAWANSHAHAR
NAWANSHAHAR
Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	17772558	1776744	19549302
21-OPERATION	49320934	4382768	53703702
22-REPAIR AND MAINTENANCE	7086069	735089	7821158
23-OTHER EXPENDITURE	81236	0	81236
TOTAL FOR MH- 3055-ROAD TRANSPORT	74260797	6894601	81155398

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	59682	0	59682
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	59682	0	59682

TOTAL FOR DDO- ASSISTANT
CONTROLLER (F&A) PUNJAB ROADWAYS,
NAWANSHAHAR NAWANSHAHAR
TOTAL FOR CCO- DIRECTOR, STATE
TRANSPORT PUNJAB, CHANDIGARH

74320479	6894601	81215080
2970013883	302845675	3272859558

CCO- DIRECTOR, STATE TRANSPORT
PUNJAB, CHANDIGARH
DDO- DEPUTY CONTROLLER (F&A), S.T.C.
CHANDIGARH CHANDIGARH
Major Head- 2041-TAXES ON VEHICLES

01-COLLECTION CHARGES	163154413	16322150	179476563
01-INSPECTION OF MOTOR VEHICLES	163154413	16322150	179476563
98-COMPUTERIZATION IN THE STATE	12390	0	12390

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2041-TAXES ON VEHICLES	163166803	16322150	179488953
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1053354	335541	1388895
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1053354	335541	1388895
DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), S.T.C. CHANDIGARH CHANDIGARH	164220157	16657691	180877848
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46541	0	46541
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46541	0	46541
DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER O/O THE DEPUTY STATE TRANSPORT COMMISSIONER, HOSHIARPUR HOSHIARPUR	46541	0	46541

Major Head- 2013-COUNCIL OF MINISTERS					
		01-CAR SECTION	254986711	28655931	283642642
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		254986711	28655931	283642642
	TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		254986711	28655931	283642642
DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	317816	0	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317816	0	317816
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					
		01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	13156684	995263	14151947
		03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	13090350	0	13090350
		98-COMPUTERIZATION IN THE STATE	144938	0	144938
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		26391972	995263	27387235

DDO- DIRECTOR STATE TRONSPORT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES &ECO INTELLIGENCE PUNJAB CHANDIGARH	26709788	995263	27705051
Major Head- 3055-ROAD TRANSPORT	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2520811	142785	2663596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2520811	142785	2663596
DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DIRECTORATE	103591751	10298390	113890141
	03-REIMBURSEMENT OF COMMITTED EXPENDITURE	562500000	62500000	625000000
	06-MUKH MANTRI TIRATH YATRA SCHEME	18853105	0	18853105
	TOTAL FOR MH- 3055-ROAD TRANSPORT	684944856	72798390	757743246
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	687465667	72941175	760406842
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431153	0	431153
		431153	0	431153

DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT AYURVEDIC &UNANI OFFICER CHANDIGARH CHANDIGARH	431153	0	431153
	01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2001399	0	2001399
DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2211399	0	2211399
	TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH	2211399	0	2211399
	01-INSPECTION OF MOTOR VEHICLES	7579216	1059447	8638663
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	7579216	1059447	8638663
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES	TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA	7579216	1059447	8638663

		01-PLANNING BOARD	395245	0	395245
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		395245	0	395245
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PB PWD BR CHANDIGARH		395245	0	395245
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6238027	0	6238027
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6448027	0	6448027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		6448027	0	6448027
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR					

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT
TOTAL FOR DDO- GENERAL MANAGER
PUNJAB ROADWAYS DEPOT,HOSHIRPUR
HOSHIARPUR

DDO- GENERAL MANAGER PUNJAB
ROADWAYS JAGRAON LUDHIANA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

20-REPAIR AND MAINTENANCE	108786	0	108786
	108786	0	108786
	108786	0	108786

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	500000	0	500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1884128	0	1884128
	2384128	0	2384128

Major Head- 3055-ROAD TRANSPORT

TOTAL FOR MH- 3055-ROAD TRANSPORT

20-MANAGEMENT	8078415	734388	8812803
21-OPERATION	50534464	3324848	53859312
22-REPAIR AND MAINTENANCE	10574513	1222154	11796667
	69187392	5281390	74468782

Major Head- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON
ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	122033	0	122033
	122033	0	122033

DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA	71693553	5281390	76974943
	20-MANAGEMENT	20505390	2339569	22844959
	21-OPERATION	63247906	5785486	69033392
	22-REPAIR AND MAINTENANCE	13376348	1294282	14670630
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	97129644	9419337	106548981
	20-REPAIR AND MAINTENANCE	93277	0	93277
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	93277	0	93277
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA	97222921	9419337	106642258
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5403893	0	5403893
	04-LEGAL AID TO THE POOR	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5824479	0	5824479

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA	5824479	0	5824479
	20-MANAGEMENT	14854827	1574694	16429521
	21-OPERATION	75782644	9633256	85415900
	22-REPAIR AND MAINTENANCE	10041510	954039	10995549
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT	100678981	12161989	112840970
	20-REPAIR AND MAINTENANCE	352728	0	352728
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	352728	0	352728
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR	101031709	12161989	113193698
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3659754	0	3659754
	04-LEGAL AID TO THE POOR	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3659932	200000	3859932

DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		3659932	200000	3859932
		20-MANAGEMENT	10439175	1077138	11516313
		21-OPERATION	34994239	9274878	44269117
		22-REPAIR AND MAINTENANCE	9186853	970545	10157398
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		54620267	11322561	65942828
		20-REPAIR AND MAINTENANCE	58107	0	58107
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58107	0	58107
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		54678374	11322561	66000935
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	12192608	1389268	13581876
		21-OPERATION	31493587	2608682	34102269
		22-REPAIR AND MAINTENANCE	9081244	1015554	10096798
	TOTAL FOR MH- 3055-ROAD TRANSPORT		52767439	5013504	57780943
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	23445	0	23445
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		23445	0	23445

DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		52790884	5013504	57804388
	20-MANAGEMENT		16646839	1636078	18282917
	21-OPERATION		49557922	4069398	53627320
	22-REPAIR AND MAINTENANCE		19979490	1711012	21690502
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		86184251	7416488	93600739
	20-REPAIR AND MAINTENANCE		136096	34289	170385
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP		0	1000000	1000000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		136096	1034289	1170385
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		86320347	8450777	94771124
	20-MANAGEMENT		22660796	2013586	24674382
	21-OPERATION		83794328	8164968	91959296
	22-REPAIR AND MAINTENANCE		18411829	1970657	20382486
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		124866953	12149211	137016164

DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	64197	58777	122974
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		64197	58777	122974
			124931150	12207988	137139138
Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1766470	0	1766470
			1766470	0	1766470
		20-MANAGEMENT	15655592	1685865	17341457
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-OPERATION	33771131	2768993	36540124
		22-REPAIR AND MAINTENANCE	13634212	1088012	14722224
	TOTAL FOR MH- 3055-ROAD TRANSPORT		63060935	5542870	68603805
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	20-REPAIR AND MAINTENANCE	251455	0	251455
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		251455	0	251455
			65078860	5542870	70621730

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5426977	0	5426977
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5826977	0	5826977

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	21035181	2096258	23131439
21-OPERATION	110423905	16891050	127314955
22-REPAIR AND MAINTENANCE	21513673	2196187	23709860
TOTAL FOR MH- 3055-ROAD TRANSPORT	152972759	21183495	174156254

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

20-REPAIR AND MAINTENANCE	202947	0	202947
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	202947	0	202947
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA	159002683	21183495	180186178

DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE SCHEME	20000	0	20000
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		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2500847	0	2500847
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2920847	0	2920847
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	16208445	1748682	17957127
		21-OPERATION	41221607	5860791	47082398
		22-REPAIR AND MAINTENANCE	16664200	1491996	18156196
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74094252	9101469	83195721
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	76889	0	76889
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		76889	0	76889
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		77091988	9101469	86193457
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR					
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	17794829	1885502	19680331
		21-OPERATION	74954044	4434220	79388264
		22-REPAIR AND MAINTENANCE	10174485	1011092	11185577
	TOTAL FOR MH- 3055-ROAD TRANSPORT		102923358	7330814	110254172
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR Major Head- 3055-ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	123732	103676	227408
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	15783972	0	15783972
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		15907704	103676	16011380
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		118831062	7434490	126265552
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-MANAGEMENT	18915930	1974439	20890369
		21-OPERATION	60458498	5047036	65505534
		22-REPAIR AND MAINTENANCE	13995704	1542555	15538259
	TOTAL FOR MH- 3055-ROAD TRANSPORT		93370132	8564030	101934162
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		20-REPAIR AND MAINTENANCE	386651	95191	481842
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		386651	95191	481842
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		93756783	8659221	102416004
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4445060	0	4445060
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4845060	0	4845060
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	16145161	1834580	17979741
		21-OPERATION	55982819	4156895	60139714
		22-REPAIR AND MAINTENANCE	12269653	1159633	13429286
		23-OTHER EXPENDITURE	6556502	0	6556502
	TOTAL FOR MH- 3055-ROAD TRANSPORT		90954135	7151108	98105243
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	58892	0	58892
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		58892	0	58892
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR		95858087	7151108	103009195
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE SCHEME	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7146610	500	7147110

Major Head- 3055-ROAD TRANSPORT	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7556610	500	7557110
		20-MANAGEMENT	19436200	2586407	22022607
		21-OPERATION	108489799	6050813	114540612
		22-REPAIR AND MAINTENANCE	11890668	1454745	13345413
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	TOTAL FOR MH- 3055-ROAD TRANSPORT		139816667	10091965	149908632
		20-REPAIR AND MAINTENANCE	361346	94513	455859
		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1505596	94513	1600109
DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR		148878873	10186978	159065851
		20-MANAGEMENT	20435587	2088947	22524534
		21-OPERATION	52551775	5425402	57977177
		22-REPAIR AND MAINTENANCE	13247641	1446144	14693785
	TOTAL FOR MH- 3055-ROAD TRANSPORT		86235003	8960493	95195496
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		86235003	8960493	95195496

DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	10152813	988496	11141309
		21-OPERATION	26827465	1806916	28634381
		22-REPAIR AND MAINTENANCE	5924231	480738	6404969
		23-OTHER EXPENDITURE	1032497	0	1032497
TOTAL FOR MH- 3055-ROAD TRANSPORT			43937006	3276150	47213156
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	33354	0	33354
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT			33354	0	33354
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR			43970360	3276150	47246510
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245793	0	245793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			645793	0	645793
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	22426518	5274381	27700899
		21-OPERATION	34577721	3543928	38121649

		22-REPAIR AND MAINTENANCE	15958951	1500309	17459260
		23-OTHER EXPENDITURE	1412574	0	1412574
	TOTAL FOR MH- 3055-ROAD TRANSPORT		74375764	10318618	84694382
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	24431	0	24431
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		24431	0	24431
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR		75045988	10318618	85364606
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	11896335	901664	12797999
		01-STATE TRANSPORT APPELLATE TRIBUNAL	11896335	901664	12797999
		98-COMPUTERIZATION IN THE STATE	5200	0	5200
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		11901535	901664	12803199
	TOTAL FOR DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL, PB CHANDIGARH CHANDIGARH		11901535	901664	12803199
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR					

Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	8407059	690312	9097371
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	8407059	690312	9097371
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	124743	0	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	124743	0	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR	8531802	690312	9222114
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	3956991	292003	4248994
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3956991	292003	4248994
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB	3956991	292003	4248994
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2230412	330434	2560846

	TOTAL FOR MH- 2041-TAXES ON VEHICLES	2230412	330434	2560846
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN	2230412	330434	2560846
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	9177783	741180	9918963
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	9177783	741180	9918963
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI	9177783	741180	9918963
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	6727837	610818	7338655
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	6727837	610818	7338655
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR	6727837	610818	7338655
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	2774567	301166	3075733

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2774567	301166	3075733
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		2774567	301166	3075733
DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	5007680	133192	5140872
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		5007680	133192	5140872
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FEROZEPUR FEROZEPUR		5010210	133192	5143402
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	8301229	1030359	9331588
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8301229	1030359	9331588
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		8301229	1030359	9331588
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	5627850	341380	5969230
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	5627850	341380	5969230
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR	5627850	341380	5969230
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1833550	240034	2073584
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1833550	240034	2073584
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER KAPURTHALA KAPURTHALA	1833550	240034	2073584
DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	3306234	363547	3669781
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	3306234	363547	3669781
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA	3306234	363547	3669781

DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	7655091	771267	8426358
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		7655091	771267	8426358
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA		7655091	771267	8426358
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3773451	440216	4213667
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3773451	440216	4213667
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR		3773451	440216	4213667
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3921373	194804	4116177
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3921373	194804	4116177

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA		3921373	194804	4116177
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	6770989	555024	7326013
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6770989	555024	7326013
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR		6770989	555024	7326013
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	6000971	978090	6979061
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		6000971	978090	6979061
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	104800	0	104800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104800	0	104800

DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA		6105771	978090	7083861
		01-INSPECTION OF MOTOR VEHICLES	3392327	154212	3546539
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3392327	154212	3546539
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		3392327	154212	3546539
		01-INSPECTION OF MOTOR VEHICLES	8295693	675635	8971328
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		8295693	675635	8971328
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27279	0	27279
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27279	0	27279
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		8322972	675635	8998607

DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	3591528	754488	4346016
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		3591528	754488	4346016
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		3591528	754488	4346016
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	11069902	945727	12015629
		05- SCHEME FOR PUNJAB STATE ROAD SAFETY	9310654	5871369	15182023
	TOTAL FOR MH- 3055-ROAD TRANSPORT		20380556	6817096	27197652
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		20380556	6817096	27197652
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		2970013883	302845675	3272859558
	TOTAL FOR DEPT- TRANSPORT		2970013883	302845675	3272859558
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					

CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2250-OTHER SOCIAL SERVICES		02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	500000	0	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		500000	0	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		500000	0	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	3200629	368400	3569029
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	389549	17604	407153
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3590178	386004	3976182
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		3590178	386004	3976182

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) DISTRICT TREASURY
OFFICER, PATIALA PATIALA
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- DISTRICT TREASURY
OFFICER (CHARITABLE) DISTRICT
TREASURY OFFICER, PATIALA PATIALA

DDO- DISTRICT TREASURY OFFICER
(CHARITABLE) HOSHIARPUR
HOSHIARPUR
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

398089	0	398089
398089	0	398089
398089	0	398089

01-DEPOSIT LINKED INSURANCE SCHEME
01-PENSION AND OTHER BENEFITS TO
THE FREEDOM FIGHTERS AND THEIR
WARDS
02-EX-GRATIA PAYMENTS TO FAMILIES OF
MINISTERS, GOVERNMENT SERVANTS
ETC. DYING IN HARNESS
03-REIMBURSEMENT OF MEDICAL
CHARGES TO PUNJAB GOVERNMENT
PENSIONERS

3132697	229200	3361897
3132697	229200	3361897
200000	0	200000
22000	38261	60261
3354697	267461	3622158

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE

DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR	3354697	267461	3622158
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	6853316	308000	7161316
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	102723	120723
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7071316	410723	7482039
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA	7071316	410723	7482039
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1232000	31400	1263400

DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI Major Head- 2250-OTHER SOCIAL SERVICES		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545527	15232	560759
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1777527	46632	1824159
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		1777527	46632	1824159
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	2822710	287283	3109993
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		2822710	287283	3109993
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		2822710	287283	3109993
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		19514517	1398103	20912620
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		19514517	1398103	20912620

DDO- ADDITIONAL DIRECTOR (T&A)
DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	7707057	840238	8547295
04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	19794262	0	19794262
98-COMPUTERIZATION IN THE STATE	9000	4800	13800
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	27510319	845038	28355357

Major Head- 2235-SOCIAL SECURITY AND
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000

TOTAL FOR DDO- ADDITIONAL DIRECTOR
(T&A) DELEGATED TO DY. DIRECTOR
(INSPECTION) INTERNAL AUDIT
ORGANISATION (REV), FINANCE
DEPARTMENT, PUNJAB CHANDIGARH

27546319	845038	28391357
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DDO- ADDL. DIRECTOR, I.A.O. DELEGATED
TO DEPUTY DIRECTOR (ADMN) INTERNAL
AUDIT ORGANISATION (R), FINANCE
DEPARTMENT, PUNJAB, CHANDIGARH
CHANDIGARH
Major Head- 2235-SOCIAL SECURITY AND
WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY
AND WELFARE
TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O.
DELEGATED TO DEPUTY DIRECTOR
(ADMN) INTERNAL AUDIT ORGANISATION
(R), FINANCE DEPARTMENT, PUNJAB,
CHANDIGARH CHANDIGARH

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REV),
DEPARTMENT OF FINANCE, BHATINDA
BHATINDA
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	501636	0	501636
	701636	0	701636
	701636	0	701636
01-TREASURY AND ACCOUNTS ORGANISATION	5531204	558459	6089663
98-COMPUTERIZATION IN THE STATE	4304	0	4304

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5535508	558459	6093967
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA	5535508	558459	6093967
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
		01-TREASURY AND ACCOUNTS ORGANISATION		
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2521748	334674	2856422
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA	2521748	334674	2856422
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2521748	334674	2856422
		01-TREASURY AND ACCOUNTS ORGANISATION		
		98-COMPUTERIZATION IN THE STATE		
		10515480	1147936	11663416
		4000	366884	370884

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	10519480	1514820	12034300
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA	10519480	1514820	12034300
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-LOCAL FUND AUDIT	14793140	1429519	16222659
	01-TREASURY AND ACCOUNTS ORGANISATION	14793140	1429519	16222659
	98-COMPUTERIZATION IN THE STATE	1600	2500	4100
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	14794740	1432019	16226759
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11446	133598	145044
		11446	133598	145044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA	14806186	1565617	16371803

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, GURDASPUR
GURDASPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGANISATION
(REVENUE), DEPARTMENT OF FINANCE,
GURDASPUR GURDASPUR

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) DEPARTMENT OF
FINANCE, FARIDKOT FARIDKOT
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) DEPARTMENT
OF FINANCE, FARIDKOT FARIDKOT

01-TREASURY AND ACCOUNTS ORGANISATION	2552584	168859	2721443
98-COMPUTERIZATION IN THE STATE	22341	0	22341
	2574925	168859	2743784
	2574925	168859	2743784
01-TREASURY AND ACCOUNTS ORGANISATION	4684855	401877	5086732
01-TREASURY ESTABLISHMENT	4684855	401877	5086732
98-COMPUTERIZATION IN THE STATE	4900	0	4900
	4689755	401877	5091632
	4689755	401877	5091632

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) HOSHIARPUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) HOSHIARPUR

01-TREASURY AND ACCOUNTS ORGANISATION	2327682	280174	2607856
98-COMPUTERIZATION IN THE STATE	990	158500	159490
	2328672	438674	2767346
	2328672	438674	2767346

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN. (R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, JALANDHAR JALANDHAR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN. (R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, JALANDHAR
JALANDHAR

01-TREASURY AND ACCOUNTS ORGANISATION	4698511	294654	4993165
98-COMPUTERIZATION IN THE STATE	1475	168500	169975
	4699986	463154	5163140
	4699986	463154	5163140

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	3887666	371390	4259056
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3887666	371390	4259056
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR		3887666	371390	4259056
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY AND ACCOUNTS ORGANISATION	22630544	1776946	24407490
		01-TREASURY ESTABLISHMENT	22630544	1776946	24407490
		98-COMPUTERIZATION IN THE STATE	38650	59950	98600
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		22669194	1836896	24506090
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR		22669194	1836896	24506090

DDO- DEPUTY CONTROLLER, INTERNAL
AUDIT ORGN.(R) INTERNAL AUDIT
ORGANISATION (REVENUE), DEPARTMENT
OF FINANCE, SANGRUR SANGRUR
Major Head- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	6660998	647056	7308054
98-COMPUTERIZATION IN THE STATE	5980	0	5980

TOTAL FOR MH- 2054-TREASURY AND
ACCOUNTS ADMINISTRATION
TOTAL FOR DDO- DEPUTY CONTROLLER,
INTERNAL AUDIT ORGN.(R) INTERNAL
AUDIT ORGANISATION (REVENUE),
DEPARTMENT OF FINANCE, SANGRUR
SANGRUR

6666978	647056	7314034
6666978	647056	7314034

DDO- DEPUTY DIRECTOR (INSPECTION)
T&A BRANCH FINANCE DEPARTMENT
CHANDIGARH
Major Head- 2052-SECRETARIAT -
GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	3950000	5350000	9300000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	277375	370661	648036

TOTAL FOR MH- 2052-SECRETARIAT -
GENERAL SERVICES

4227375	5720661	9948036
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	TOTAL FOR DDO- DEPUTY DIRECTOR (INSPECTION) T&A BRANCH FINANCE DEPARTMENT CHANDIGARH		4227375	5720661	9948036
DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	2126058	259273	2385331
		98-COMPUTERIZATION IN THE STATE	26970	0	26970
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2153028	259273	2412301
	TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR		2153028	259273	2412301
DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	19756096	1762064	21518160
		98-COMPUTERIZATION IN THE STATE	23820	105200	129020
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19779916	1867264	21647180
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2049-INTEREST PAYMENTS	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	347112	0	347112
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	139589	139589
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	241961	122392	364353
			589073	261981	851054
			20368989	2129245	22498234
		03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	324857271	0	324857271
			324857271	0	324857271
			9750960740	953398965	10704359705
		01-TREASURY ESTABLISHMENT	28554110	2643135	31197245
		98-COMPUTERIZATION IN THE STATE	28704	94855	123559
DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	28582814	2737990	31320804
	01-COMMUTED VALUE OF PENSIONS	9396755455	950616975	10347372430
	01-FAMILY PENSIONS	9396755455	950616975	10347372430
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	9396755455	950616975	10347372430
	01-GRATUITIES	9396755455	950616975	10347372430
	01-LEAVE ENCASHMENT BENEFITS	9396755455	950616975	10347372430
	01-PENSION AND OTHER RETIREMENT BENEFITS	9396755455	950616975	10347372430
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	9396755455	950616975	10347372430
	01-PENSIONS TO LEGISLATORS	9396755455	950616975	10347372430
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9396755455	950616975	10347372430
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	765200	44000	809200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	765200	44000	809200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH	9750960740	953398965	10704359705

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	192945	10956	203901
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		192945	10956	203901
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		192945	10956	203901
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6912109	1201455	8113564
		98-COMPUTERIZATION IN THE STATE	3400	0	3400
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6915509	1201455	8116964
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	163312	284176	447488
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	855239	40400	895639
			1018551	324576	1343127
			8099060	1526031	9625091
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA	01-TREASURY ESTABLISHMENT	7260835	752513	8013348
		98-COMPUTERIZATION IN THE STATE	11200	59844	71044
			7272035	812357	8084392
			7272035	812357	8084392
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA				
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	14834051	1521902	16355953
		98-COMPUTERIZATION IN THE STATE	16792	2360	19152

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	14850843	1524262	16375105
	01-DEPOSIT LINKED INSURANCE SCHEME	1336950	207200	1544150
Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1336950	207200	1544150
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	1000000	0	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746992	87248	834240
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2723491	493270	3216761
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5807433	787718	6595151
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	326005	0	326005

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	153414	0	153414
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	339452	666400	1005852
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1293335	631499	1924834
			2112206	1297899	3410105
			22770482	3609879	26380361
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT	7804559	785527	8590086
		98-COMPUTERIZATION IN THE STATE	12800	0	12800
			7817359	785527	8602886
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	1015829	0	1015829

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	1015829	0	1015829
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN	8833188	785527	9618715
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	19295064	1332200	20627264
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1064099	32456	1096555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20359163	1364656	21723819
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA	20359163	1364656	21723819
	01-TREASURY ESTABLISHMENT	584	0	584
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	584	0	584

DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	62800	0	62800
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	66000	0	66000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL ASSAULT/OTHER CRIMES-2018	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		528800	0	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		529384	0	529384
		01-TREASURY ESTABLISHMENT	10221966	1237116	11459082
		98-COMPUTERIZATION IN THE STATE	13750	0	13750
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		10235716	1237116	11472832
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		10235716	1237116	11472832
	DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR Major Head- 2041-TAXES ON VEHICLES				
		01-INSPECTION OF MOTOR VEHICLES	434504	254129	688633
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		434504	254129	688633

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	21127057	1701948	22829005
		98-COMPUTERIZATION IN THE STATE	11921	6050	17971
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			21138978	1707998	22846976
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	0	29561500	29561500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			0	29561500	29561500
TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR			21573482	31523627	53097109
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		02-SUBORDINATE COURTS	1600	0	1600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE			1600	0	1600
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	21306263	2062273	23368536
		98-COMPUTERIZATION IN THE STATE	56750	0	56750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION			21363013	2062273	23425286

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-COMPENSATION TO THE FARMERS OF BORDER AREA WHOSE LAND IS SITUATED BETWEEN BORDER FENCE AND INTERNATIONAL BORDER	0	21252436	21252436
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0	21252436	21252436
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Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	513239	1035399	1548638
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04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	758229	758229
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10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	463844	397932	861776
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21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	3537973	190240	3728213
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TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

4515056	2381800	6896856
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TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR

25879669	25696509	51576178
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DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	17205444	1906429	19111873
		98-COMPUTERIZATION IN THE STATE	40272	0	40272
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		17245716	1906429	19152145
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		17293104	1906429	19199533
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47388	0	47388
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		17293104	1906429	19199533
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	19929152	1975539	21904691
		98-COMPUTERIZATION IN THE STATE	62176	0	62176
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19991328	1975539	21966867
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR		19991328	1975539	21966867

DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	1461315	0	1461315
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1461315	0	1461315
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	613550	0	613550
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	143137	0	143137
		07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	555200	0	555200
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		1311887	0	1311887
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		2773202	0	2773202
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		01-TREASURY ESTABLISHMENT	31577375	2980322	34557697
		98-COMPUTERIZATION IN THE STATE	29902	59980	89882
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		31607277	3040302	34647579
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS			
		SPORTS AND YOUTH SERVICES	2861	0	2861
		13-SUPPORT TO THE GOVT. COLLEGES FOR DIGITAL CLASS ROOMS WITH E- CONTENT	117000	0	117000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119861	0	119861
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	91052	4322574	4413626
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	24954837	557649	25512486
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		25045889	4880223	29926112
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		56773027	7920525	64693552
DDO- DISTRICT TREASURY OFFICER MANSA MANSA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-DIRECTION AND ADMINISTRATION	60857	5062	65919
		01-EXPENSES ON SALE OF STAMPS	60857	5062	65919

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	60857	5062	65919
	01-TREASURY ESTABLISHMENT	9007298	1271746	10279044
	98-COMPUTERIZATION IN THE STATE	14696	67530	82226
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9021994	1339276	10361270
	01-COMMUTED VALUE OF PENSIONS	2938450188	328741033	3267191221
	01-FAMILY PENSIONS	2938450188	328741033	3267191221
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2938450188	328741033	3267191221
	01-GRATUITIES	2938450188	328741033	3267191221
	01-LEAVE ENCASHMENT BENEFITS	2938450188	328741033	3267191221
	01-PENSION AND OTHER RETIREMENT BENEFITS	2938450188	328741033	3267191221
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2938450188	328741033	3267191221
	01-PENSIONS TO LEGISLATORS	2938450188	328741033	3267191221
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2938450188	328741033	3267191221
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	100000	0	100000

Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	0	100000
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	799604	0	799604
	04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	405440	0	405440
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	49896476	26329829	76226305
	10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	362823	362823
	21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	498836	271080	769916
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	51600356	26963732	78564088
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MANSA MANSA	2999233395	357049103	3356282498
DDO- DISTRICT TREASURY OFFICER MOGA MOGA				

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	11472762	1006577	12479339
		98-COMPUTERIZATION IN THE STATE	10800	59980	70780
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11483562	1066557	12550119
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOGA MOGA		11483562	1066557	12550119
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING INSTITUTES	473979	0	473979
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	374943	0	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		848922	0	848922
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		848922	0	848922
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		01-TREASURY ESTABLISHMENT	8061986	763707	8825693
		98-COMPUTERIZATION IN THE STATE	13700	90000	103700
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8075686	853707	8929393
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		10-NEW AND UPGRADATION OF INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	0	314750	314750
		21-INDUSTRIAL TRAINING INSTITUTES/SKILL DEVELOPMENT CENTRES	409224	197628	606852
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		409224	512378	921602
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		8484910	1366085	9850995
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	39247047	3560099	42807146
		98-COMPUTERIZATION IN THE STATE	40901	7024	47925
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		39287948	3567123	42855071
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		39287948	3567123	42855071
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	14289204	1649844	15939048
		98-COMPUTERIZATION IN THE STATE	20000	0	20000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		14309204	1649844	15959048
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-GRATUITIES	44131509	2187926	46319435
		01-LEAVE ENCASHMENT BENEFITS	44131509	2187926	46319435
		01-PENSION AND OTHER RETIREMENT BENEFITS	44131509	2187926	46319435
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		44131509	2187926	46319435
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR		58440713	3837770	62278483
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	79785	0	79785
		01-EXPENSES ON SALE OF STAMPS	79785	0	79785
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		79785	0	79785
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		29174373	2878418	32052791
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-TREASURY ESTABLISHMENT	26353705	2609996	28963701
		98-COMPUTERIZATION IN THE STATE	17910	64986	82896
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		26371615	2674982	29046597
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		29174373	2878418	32052791
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1831000	198000	2029000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	891973	5436	897409
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2722973	203436	2926409
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR		29174373	2878418	32052791
	DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH				
	Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	101306596	6967997	108274593
		01-TREASURY AND ACCOUNTS ORGANISATION	101306596	6967997	108274593
		98-COMPUTERIZATION IN THE STATE	5438651	443197	5881848

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		106745247	7411194	114156441
	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		106745247	7411194	114156441
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	7410323	715482	8125805
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7410323	715482	8125805
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		7410323	715482	8125805
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-LOCAL FUND AUDIT	7661863	621628	8283491
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7661863	621628	8283491
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122547	0	122547

DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122547	0	122547
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB. PTA PATIALA		7784410	621628	8406038
DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	8838465	797116	9635581
		01-TREASURY ESTABLISHMENT	8838465	797116	9635581
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8838465	797116	9635581
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR		8838465	797116	9635581
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-LOCAL FUND AUDIT	7606601	773736	8380337
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		7606601	773736	8380337
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11000	0	11000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11000	0	11000

DDO- TREASURY OFFICER KHANNA LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR		7617601	773736	8391337
		01-EXPENSES ON SALE OF STAMPS	26991	2630	29621
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		26991	2630	29621
	TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA		26991	2630	29621
DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	563927	0	563927
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		563927	0	563927
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA		563927	0	563927
DDO- TREASURY OFFICER SUB TREASURY KHAMANNO Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	19104	138700	157804
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		19104	138700	157804
	TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY KHAMANNO		19104	138700	157804

DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	1408	80	1488
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1408	80	1488
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		128	0	128
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE CHAMKAUR SAHIB ROPAR		1536	80	1616
DDO- TREASURY OFFICER TREASURY, DERA BASSI Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	24961	4142	29103
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		24961	4142	29103
	TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI		24961	4142	29103
	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		13395420358	1429253573	14824673931

	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		13395420358	1429253573	14824673931
Dept- VIGILANCE					
CCO- SECRETARY TO GOVT., VIGILANCE					
DEPARTMENT PUNJAB CHANDIGARH					
DDO- BUDGET AND ESTABLISHMENT					
OFFICER VIGILANCE DEPARTMENT,					
PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2062-VIGILANCE					
		01-LOKPAL	72242623	6137227	78379850
		01-PUNJAB STATE VIGILANCE			
		COMMISSION	72242623	6137227	78379850
		01-VIGILANCE DEPARTMENT			
		HEADQUARTER OFFICE	72242623	6137227	78379850
		98-COMPUTERIZATION IN THE STATE	420292	331308	751600
	TOTAL FOR MH- 2062-VIGILANCE		72662915	6468535	79131450
	TOTAL FOR DDO- BUDGET AND				
	ESTABLISHMENT OFFICER VIGILANCE				
	DEPARTMENT, PUNJAB, CHANDIGARH				
	CHANDIGARH		72662915	6468535	79131450
DDO- JOINT DIRECTOR VIGILANCE					
BUREAU PUNJAB MOHALI					
Major Head- 2062-VIGILANCE					
		02-VIGILANCE BUREAU	205377962	19281444	224659406
		98-COMPUTERIZATION IN THE STATE	545247	542860	1088107
	TOTAL FOR MH- 2062-VIGILANCE		205923209	19824304	225747513
Major Head- 4070-CAPITAL OUTLAY ON					
OTHER ADMINISTRATIVE SERVICES					
		02-VIGILANCE BUREAU	1389944	0	1389944

DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1389944	0	1389944
	TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI	207313153	19824304	227137457
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	02-VIGILANCE BUREAU	52134390	5253502	57387892
	98-COMPUTERIZATION IN THE STATE	89222	24100	113322
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE	52223612	5277602	57501214
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA	52223612	5277602	57501214
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE	02-VIGILANCE BUREAU	53079155	5634907	58714062
	98-COMPUTERIZATION IN THE STATE	70135	23357	93492
	TOTAL FOR MH- 2062-VIGILANCE	53149290	5658264	58807554
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR	53149290	5658264	58807554

DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR	02-VIGILANCE BUREAU	45542981	4770399	50313380
		98-COMPUTERIZATION IN THE STATE	49664	0	49664
			45592645	4770399	50363044
			45592645	4770399	50363044
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	02-VIGILANCE BUREAU	83262187	8925580	92187767
		98-COMPUTERIZATION IN THE STATE	121950	7865	129815
			83384137	8933445	92317582
			83384137	8933445	92317582
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	02-VIGILANCE BUREAU	53643462	5506160	59149622
		98-COMPUTERIZATION IN THE STATE	21615	2200	23815
			53665077	5508360	59173437
			53665077	5508360	59173437
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE	02-VIGILANCE BUREAU	53643462	5506160	59149622
		98-COMPUTERIZATION IN THE STATE	21615	2200	23815
			53665077	5508360	59173437
			53665077	5508360	59173437

		02-VIGILANCE BUREAU	31816432	3205573	35022005
		98-COMPUTERIZATION IN THE STATE	68490	15750	84240
	TOTAL FOR MH- 2062-VIGILANCE		31884922	3221323	35106245
	TOTAL FOR DDO- SUPRINTENDENT OF				
	POLICE VIGILANCE BUREAU, BATHINDA				
	BATHINDA		31884922	3221323	35106245
	TOTAL FOR CCO- SECRETARY TO GOVT.,				
	VIGILANCE DEPARTMENT PUNJAB				
	CHANDIGARH		599875751	59662232	659537983
	TOTAL FOR DEPT- VIGILANCE		599875751	59662232	659537983
Dept- WELFARE OF SCHEDULED CASTES					
AND BACKWARD CLASSES					
CCO- DIRECTOR, WELFARE OF SC/BC					
PUNJAB					
DDO- ADDITIONAL DEPUTY					
COMMISSIONER (DISTRICT CENSUS					
OFFICER) JALANDHAR					
Major Head- 3454-CENSUS SURVEYS AND					
STATISTICS					
		01-ECONOMIC ADVICE AND STATISTICS	641998	0	641998
	TOTAL FOR MH- 3454-CENSUS SURVEYS				
	AND STATISTICS		641998	0	641998
	TOTAL FOR DDO- ADDITIONAL DEPUTY				
	COMMISSIONER (DISTRICT CENSUS				
	OFFICER) JALANDHAR		641998	0	641998
DDO- ADDITIONAL DEPUTY					
COMMISSIONER (DISTRICT CENSUS					
OFFICER) NAWANSHAHR					
Major Head- 3454-CENSUS SURVEYS AND					
STATISTICS					

		01-ECONOMIC ADVICE AND STATISTICS	2403940	1019892	3423832
		01-NATIONAL SAMPLE SURVEY ORGANISATION	2403940	1019892	3423832
		09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL LEVEL	7641	2910	10551
		21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	63939	0	63939
		23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	235287	155235	390522
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		2710807	1178037	3888844
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DISTRICT CENSUS OFFICER) NAWANSHAHR		2710807	1178037	3888844
	DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI				
	Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
		01-DIRECTION AND ADMINISTRATION	22745156	502621	23247777
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	8244295	408165	8652460
		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	8244295	408165	8652460

		03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	2000000	0	2000000
		11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	1190130	0	1190130
		28-NEW COURSES VOCATIONAL TRAINING IN INDUSTRIAL TRAINING INSTITUTES FOR SCHEDULED CASTES STUDENTS (STAFF EXPENDITURE, SCHOLARSHIP TO SCHEDULED CASTES STUDENTS)	3847594	0	3847594
		56-REPAIR OF DR. B.R. AMBEDKAR BHAWANS AND THEIR OPERATION	338387	0	338387
		65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
		98-COMPUTERIZATION IN THE STATE	38450	0	38450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		953002470	910786	953913256
Major Head- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES					
		01-SHARE CAPITAL CONTRIBUTION TO BACKFINCO MARGIN MONEY TO BACKFINCO (I) SHARE CAPITAL	20000000	0	20000000

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		04-MARGIN MONEY TO BACKWARD CLASSES FINANCIAL CORPORATION UNDER NATIONAL MINORITY DEVELOPMENT AND FINANCE CORPORATION	10000000	0	10000000
		08-PRADHAN MANTRI ADARSH GRAM YOJANA	399831000	0	399831000
	TOTAL FOR MH- 4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		429831000	0	429831000
	TOTAL FOR DDO- DEPUTY CONTROLLER (F & A) DEPT OF SOCIAL JUSTICE & EMPOWERMENT & MINORITIES, PUNJAB, SAS NAGAR MOHALI		1382833470	910786	1383744256
		01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	0	2683655	2683655

		03-SETTING UP OF INSTITUTES FOR PRE-EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	5957556	697454	6655010
		98-COMPUTERIZATION IN THE STATE	8590	0	8590
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		5966146	3381109	9347255
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL AMBEDKAR INSTITUTE OF CAREERS & COURSES WELFARE DEPARTMENT, PB, MOHALI MOHALI		5966146	3381109	9347255
DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	18000	0	18000
		11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES COMMISSION	104840	0	104840

DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	122840	0	122840
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SCP DIRECTORATE OF SC SUB PLAN (DIRECTORATE OF SPECIAL COMPONENT PLAN) MOHALI	122840	0	122840
DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12294	0	12294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12294	0	12294
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	12294	0	12294

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120692	0	120692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120692	0	120692
	TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) KAPURTHALA KAPURTHALA		120692	0	120692
		01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	105667900	6663097	112330997
		01-HOME FOR AGED AND INFIRMS	105667900	6663097	112330997
		01-OLD AGE PENSIONS	105667900	6663097	112330997
		02-CELEBRATION OF INTERNATIONAL DAY OF OLDER PERSONS	2177555	0	2177555
		03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	107477838	90449588	197927426
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	107477838	90449588	197927426
		03-STATE SOCIAL ASSISTANCE PROGRAMME	107477838	90449588	197927426
		09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	2777940000	22319000	2800259000
		09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	2777940000	22319000	2800259000

10-NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (NAPDDR)	0	4450000	4450000
13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	3832500000	687500000	4520000000
13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	3832500000	687500000	4520000000
16-INTEGRATED CHILD PROTECTION SCHEME (ICPS)	75514731	0	75514731
19-PRADHAN MANTRI MATRU VANDANA YOJANA	300000000	205408990	505408990
24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	23850544	0	23850544
24-JUVENILE JUSTICE FUND UNDER THE CONTROL OF STATE ADVISORY BOARD	23850544	0	23850544
26-BETI BACHAO BETI PADHAO CAMPAIGN	110205000	69406000	179611000
26-PRADHAN MANTRI MATRU VANDANA YOJANA	110205000	69406000	179611000
27-CHILD HELPLINE	75546229	0	75546229
27-INTEGRATED CHILD PROTECTION SCHEME	75546229	0	75546229
28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	59632000	0	59632000

Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29-SETTING UP ONE STOP CENTER IN PUNJAB	44450400	0	44450400
		29-SWACHHATA ACTION PLAN (SAP)	44450400	0	44450400
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16199844	1437353	17637197
		31-EARLY CHILDHOOD EARE AND EDUCATION SCHEME.	0	4956	4956
		32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	2245500	0	2245500
		33-SWADHAR GREH SCHEME (PUNJAB SOCIAL WELFARE BOARD)	276500	0	276500
		40-THE PUNJAB DIVYANGJAN SHAKTIKARAN YOJNA	630000	23520	653520
		47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR GROWTH	1590148	164999	1755147
		98-COMPUTERIZATION IN THE STATE	79296	181800	261096
			7535983485	1088009303	8623992788
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	93348000	0	93348000

		10-CREATION OF CAPITAL ASSETS (CONSTRUCTION OF CCIS INCLUDING JJBS AND CWCS)	34659550	0	34659550
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		128007550	0	128007550
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		7663991035	1088009303	8752000338
DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	6760643	1277960	8038603
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	19941000	16881000	36822000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	16983000	13923000	30906000
		98-COMPUTERIZATION IN THE STATE	4930	0	4930
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		43689573	32081960	75771533

DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER ROPAR ROPAR	43689573	32081960	75771533
	01-DIRECTION AND ADMINISTRATION	12115563	1076331	13191894
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	90780000	357000	91137000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	184059000	765000	184824000
	98-COMPUTERIZATION IN THE STATE	6179	1900	8079
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	286960742	2200231	289160973
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER AMRITSAR AMRITSAR	286960742	2200231	289160973
	DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA			

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER BHATINDA BHATINDA

DDO- DISTRICT WELFARE OFFICER
DISTRICT WELFARE OFFICER, LUDHIANA
LUDHIANA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	11558713	1211449	12770162
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	30192000	0	30192000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	60435000	26469000	86904000
98-COMPUTERIZATION IN THE STATE	7130	1800	8930
	102192843	27682249	129875092
	102192843	27682249	129875092
01-DIRECTION AND ADMINISTRATION	11839898	1161063	13000961

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	41514000	459000	41973000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	116535000	2346000	118881000
	98-COMPUTERIZATION IN THE STATE	4476	0	4476
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	169893374	3966063	173859437
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA	169893374	3966063	173859437
01-DIRECTION AND ADMINISTRATION		7431944	695347	8127291

DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	28152000	5151000	33303000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	57987000	13668000	71655000
		98-COMPUTERIZATION IN THE STATE	9000	3000	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		93579944	19517347	113097291
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, MANSA MANSA		93579944	19517347	113097291
		01-DIRECTION AND ADMINISTRATION	6756745	566650	7323395

DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	25602000	27234000	52836000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	43707000	102000	43809000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		76065745	27902650	103968395
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, WELFARE OF SC & BC TARN TARAN		76065745	27902650	103968395
		01-DIRECTION AND ADMINISTRATION	7245792	556916	7802708
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	18207000	4182000	22389000

DDO- DISTRICT WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	34833000	9792000	44625000
		98-COMPUTERIZATION IN THE STATE	9000	2950	11950
			60294792	14533866	74828658
			60294792	14533866	74828658
		01-DIRECTION AND ADMINISTRATION	8667493	850566	9518059
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	9690000	10098000	19788000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	54264000	62220000	116484000

DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		98-COMPUTERIZATION IN THE STATE	8238	3644	11882
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		72629731	73172210	145801941
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FERROZEPUR FERROZEPUR		72629731	73172210	145801941
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		01-LEAVE ENCASHMENT BENEFITS	1270980	0	1270980
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1270980	0	1270980
		01-DIRECTION AND ADMINISTRATION 09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	11014367 71349000	899871 0	11914238 71349000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	 120054000	 9639000	 129693000
		98-COMPUTERIZATION IN THE STATE	8500	0	8500

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	202425867	10538871	212964738
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	401425	0	401425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	401425	0	401425
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR	204098272	10538871	214637143
	01-DIRECTION AND ADMINISTRATION	4762451	1284739	6047190
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	6171000	0	6171000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	29325000	0	29325000

		98-COMPUTERIZATION IN THE STATE	9000	0	9000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		40267451	1284739	41552190
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		40267451	1284739	41552190
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	4343727	431304	4775031
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	14331000	0	14331000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	71094000	0	71094000
		98-COMPUTERIZATION IN THE STATE	8130	0	8130
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		89776857	431304	90208161

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112963	0	112963
04-LEGAL AID TO THE POOR	56777	0	56777
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	264000	0	264000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	433740	0	433740
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA	90210597	431304	90641901

DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	39551500	4945432	44496932
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	10232624	1018716	11251340
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES COMMISSION	10232624	1018716	11251340
03-SETTING UP OF INSTITUTES FOR PRE- EXAMINATION -AMBEDKAR INSTITUTE FOR CAREERS AND COURSES, MOHALI COACHING FOR WEAKER SECTIONS INCLUDING SCHEDULED CASTES,OTHER BACKWARD CLASSES AND MINORITIES.	4522864	0	4522864
08-COACHING FOR STENOGRAPHY	46926	0	46926

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER MOHALI MOHALI

DDO- DISTRICT WELFARE OFFICER
MUKATSAR MUKATSAR

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

	01-DIRECTION AND ADMINISTRATION	5958100	1450415	7408515
	01-SCHEME FOR SETTING UP OF INSTITUTES FOR TRAINING TO SCHEDULED CASTES.	5958100	1450415	7408515
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	21777000	0	21777000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	81498000	4590000	86088000
	98-COMPUTERIZATION IN THE STATE	7927	0	7927
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	109241027	6040415	115281442
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR	109241027	6040415	115281442
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR				

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	5873008	577313	6450321
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	14739000	0	14739000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	39627000	8466000	48093000
98-COMPUTERIZATION IN THE STATE	7300	0	7300

TOTAL FOR MH- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES
TOTAL FOR DDO- DISTRICT WELFARE
OFFICER NAWANSHAHAR
NAWANSHAHAR

60246308	9043313	69289621
60246308	9043313	69289621

DDO- DISTRICT WELFARE OFFICER
PATIALA PATIALA

Major Head- 2225-WELFARE OF
SCHEDULED CASTES, SCHEDULED
TRIBES, OTHER BACKWARD CLASSES AND
MINORITIES

01-DIRECTION AND ADMINISTRATION	18037182	1752400	19789582
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DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	08-COACHING FOR STENOGRAPHY	25153	0	25153
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	92769000	0	92769000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	84507000	0	84507000
		98-COMPUTERIZATION IN THE STATE	11930	0	11930
			195350265	1752400	197102665
			195350265	1752400	197102665
		01-DIRECTION AND ADMINISTRATION	15036161	1438964	16475125
		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	101286000	4947000	106233000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	100929000	24378000	125307000
		98-COMPUTERIZATION IN THE STATE	9000	1450	10450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		217260161	30765414	248025575
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115982	0	115982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115982	0	115982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR		217376143	30765414	248141557
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5086653	467329	5553982

<p>Dept- YOUTH SERVICES CCO- DIRECTOR, YOUTH SERVICES PUNJAB DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR Major Head- 2204-SPORTS AND YOUTH SERVICES</p>		09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	14535000	2295000	16830000
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	42840000	6936000	49776000
		98-COMPUTERIZATION IN THE STATE	9000	3000	12000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		62470653	9701329	72171982
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA		62470653	9701329	72171982
	TOTAL FOR CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB		12405400802	1934535823	14339936625
	TOTAL FOR DEPT- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES		12405400802	1934535823	14339936625

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	809902	69410	879312
			809902	69410	879312
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18320	0	18320
			18320	0	18320
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR		828222	69410	897632
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	404993	0	404993
			404993	0	404993
Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE BHATINDA		404993	0	404993
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	179520	157820	337340
			179520	157820	337340

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTER MANSA	179520	157820	337340
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	7298	0	7298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7298	0	7298
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA	7298	0	7298
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA Major Head- 2204-SPORTS AND YOUTH SERVICES	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12390	0	12390
	04-LEGAL AID TO THE POOR	368262	0	368262
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	380652	0	380652
	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB	380652	0	380652

		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3079292	916343	3995635
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	851782	22170	873952
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	851782	22170	873952
		TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3931074	938513	4869587
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311006	29027	340033
		04-LEGAL AID TO THE POOR	105968	81320	187288
		TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	416974	110347	527321
		TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	4348048	1048860	5396908
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	479799	90352	570151
		TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	479799	90352	570151
		TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	479799	90352	570151
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MUKTSAR

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	0	21700	21700
	0	21700	21700
	0	21700	21700
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1387174	85627	1472801
	1387174	85627	1472801
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING IN HARNESS	400000	0	400000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1231804	115274	1347078
04-LEGAL AID TO THE POOR	540289	205612	745901
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	566510	0	566510
	2738603	320886	3059489

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	4125777	406513	4532290
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	224395	21700	246095
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	224395	21700	246095
	01-OLD AGE PENSIONS	250138	0	250138
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112066	0	112066
	04-LEGAL AID TO THE POOR	10900	0	10900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	373104	0	373104
DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, FARIDKOT FARIDKOT	597499	21700	619199
	04-LEGAL AID TO THE POOR	345022	0	345022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	345022	0	345022

	TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE, HOSHIARPUR HOSHIARPUR		345022	0	345022
DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62299	0	62299
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		62299	0	62299
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES B-11, 592, DIGER BANTI GALI-1, FARIDKOT FARIDKOT		62299	0	62299
DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	584326	189480	773806
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		584326	189480	773806
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES BARNALA		584326	189480	773806
DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB Major Head- 2204-SPORTS AND YOUTH SERVICES					

DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1352679	192914	1545593
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1352679	192914	1545593
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES FATEHGARH SAHIB		1352679	192914	1545593
DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	659456	166032	825488
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		659456	166032	825488
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES HN 315 GOVERNMENT COLLEGE ROAD, GURDASPUR GURDASPUR		659456	166032	825488
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1812273	189774	2002047
		48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	40782401	2223994	43006395

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		42594674	2413768	45008442
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES KOTHI NO. 33, PUNJABI BAGH PATIALA		42594674	2413768	45008442
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	3351008	455896	3806904
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1961116	236281	2197397
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5312124	692177	6004301
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		5312124	692177	6004301
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI					
Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1502220	75490	1577710
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1502220	75490	1577710
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		1502220	75490	1577710
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	222389	21982	244371
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		222389	21982	244371
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20870	20870
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20870	20870
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		222389	42852	265241
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2282757	258557	2541314
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2282757	258557	2541314
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		2282757	258557	2541314
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH					

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	14995619	1417857	16413476
03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	22500000	6822550	29322550
05-RURAL YOUTH/SPORTS CLUB	8500000	0	8500000
06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	2308057	235762	2543819
10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	853504	221460	1074964
12-RURAL YOUTH/SPORTS CLUB	4000000	0	4000000
46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	22778557	0	22778557
98-COMPUTERIZATION IN THE STATE	573881	0	573881
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	76509618	8697629	85207247

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	393044	14908	407952
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	393044	14908	407952

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

05-ESTABLISHMENT OF YUVA BHAWAN	126260	0	126260
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DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	126260	0	126260
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH	77028922	8712537	85741459
DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR Major Head- 2204-SPORTS AND YOUTH SERVICES	01-DIRECTION AND ADMINISTRATION	11334232	1800766	13134998
	48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	0	250000	250000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	11334232	2050766	13384998
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, H.N. 4457, DAYAL NAGAR, JALANDHAR JALANDHAR	11334232	2050766	13384998
	02-SETTING UP OF YOUTH WELFARE DEPARTMENT	1560681	99784	1660465
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1560681	99784	1660465
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, HOSHIARPUR HOSHIARPUR	1560681	99784	1660465

DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	2077885	731537	2809422
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2077885	731537	2809422
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA		2077885	731537	2809422
DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	942845	106564	1049409
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		942845	106564	1049409
	TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR		942845	106564	1049409
DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6419981	856731	7276712
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	160612	0	160612
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6580593	856731	7437324

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21790 0 21790

21790 0 21790

6602383 856731 7459114

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT
02-NATIONAL CADET CORPS-ANNUAL CAMPS

6879997 1530011 8410008

19026 0 19026

6899023 1530011 8429034

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

76078 0 76078

76078 0 76078

6975101 1530011 8505112

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11017245	1430543	12447788
02-NATIONAL CADET CORPS-ANNUAL CAMPS	584521	0	584521
	11601766	1430543	13032309
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33650	0	33650
	33650	0	33650
	11635416	1430543	13065959
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5227740	690028	5917768
02-NATIONAL CADET CORPS-ANNUAL CAMPS	7600	0	7600
	5235340	690028	5925368
	5235340	690028	5925368

DDO- C.O., 11 PUNJAB BN NCC AMRITSAR
AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- C.O., 11 PUNJAB BN
NCC AMRITSAR AMRITSAR

DDO- C.O., 19 PUNJAB BN NCC LUDHIANA
LUDHIANA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- C.O., 19 PUNJAB BN
NCC LUDHIANA LUDHIANA

DDO- C.O., 2 PUNJAB AIR SQN NCC
AMRITSAR AMRITSAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	12452540	988431	13440971
02-NATIONAL CADET CORPS-ANNUAL CAMPS	306599	0	306599
	12759139	988431	13747570
	12759139	988431	13747570
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6991442	1865171	8856613
02-NATIONAL CADET CORPS-ANNUAL CAMPS	277869	0	277869
	7269311	1865171	9134482
	7269311	1865171	9134482
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5694834	658419	6353253

		02-NATIONAL CADET CORPS-ANNUAL CAMPS	170763	0	170763
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5865597	658419	6524016
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17180	0	17180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17180	0	17180
	TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR		5882777	658419	6541196
DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6608905	841326	7450231
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	311279	91308	402587
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6920184	932634	7852818
	TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC JALANDHAR JALANDHAR		6920184	932634	7852818
DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11127174	2411675	13538849
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	135649	0	135649
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11262823	2411675	13674498
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		11285653	2411675	13697328
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9635829	1922834	11558663
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	198830	0	198830
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9834659	1922834	11757493
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		9834659	1922834	11757493
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA					

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5514087	922910	6436997
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	415580	0	415580
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5929667	922910	6852577
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		5929667	922910	6852577
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6398190	899012	7297202
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	129072	0	129072
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		6527262	899012	7426274
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		6527262	899012	7426274
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10875909	928170	11804079
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	274584	27215	301799

DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		11150493	955385	12105878
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		11150493	955385	12105878
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9102981	833729	9936710
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	478317	12147	490464
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		9581298	845876	10427174
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		9581298	845876	10427174
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3528413	336780	3865193
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	107750	0	107750
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3636163	336780	3972943
	TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA		3636163	336780	3972943

DDO- COMMANDING OFFICER 3 PUNJAB
NAVAL UNIT NCC BATHINDA
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES

TOTAL FOR DDO- COMMANDING OFFICER
3 PUNJAB NAVAL UNIT NCC BATHINDA

DDO- COMMANDING OFFICER NCC
(BOYS) BATTTALION IN NCC ACADEMY
ROPAR
Major Head- 2204-SPORTS AND YOUTH
SERVICES

TOTAL FOR MH- 2204-SPORTS AND
YOUTH SERVICES
TOTAL FOR DDO- COMMANDING OFFICER
NCC (BOYS) BATTTALION IN NCC
ACADEMY ROPAR

DDO- COMMANDING OFFICER NCC
(GIRLS) BATTTALION IN NCC ACADEMY
MALOUT

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10570868	917489	11488357
02-NATIONAL CADET CORPS-ANNUAL CAMPS	244459	0	244459
	10815327	917489	11732816
	10815327	917489	11732816
01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	9929750	2715389	12645139
02-NATIONAL CADET CORPS-ANNUAL CAMPS	601315	0	601315
	10531065	2715389	13246454
	10531065	2715389	13246454

Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	14262068	1064441	15326509
02-NATIONAL CADET CORPS-ANNUAL CAMPS	552790	0	552790
	14814858	1064441	15879299
	14814858	1064441	15879299

DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR
Major Head- 2204-SPORTS AND YOUTH SERVICES

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	7335730	808648	8144378
02-NATIONAL CADET CORPS-ANNUAL CAMPS	372632	0	372632
	7708362	808648	8517010

Major Head- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34980	0	34980
	34980	0	34980

	TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR	7743342	808648	8551990
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	5087493	858065	5945558
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	226706	0	226706
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	5314199	858065	6172264
	TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR	5314199	858065	6172264
DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	6967042	831615	7798657
	02-NATIONAL CADET CORPS-ANNUAL CAMPS	216894	0	216894
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	7183936	831615	8015551
	TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA	7183936	831615	8015551

DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	11927354	1093106	13020460
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	443294	0	443294
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		12370648	1093106	13463754
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		12370648	1093106	13463754
DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	574401	112886	687287
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		574401	112886	687287
	TOTAL FOR DDO- DIRECTOR DISTRICT YOUTH CENTRE, JALANDHAR JALANDHAR		574401	112886	687287
DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1566930	0	1566930
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1566930	0	1566930

	TOTAL FOR DDO- DISTRICT OFFICER DISTRICT OFFICER, JALANDHAR JALANDHAR		1566930	0	1566930
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	1326495	133288	1459783
	TOTAL FOR MH- 2205-ART AND CULTURE		1326495	133288	1459783
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		1326495	133288	1459783
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION 48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	10786353	1091997	11878350
			0	249443	249443
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10786353	1341440	12127793
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50459	0	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50459	0	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		10836812	1341440	12178252
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR					

Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	242472	160360	402832
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	68456	0	68456
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		310928	160360	471288
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) FEROZEPUR FEROZEPUR		310928	160360	471288
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	3867022	418920	4285942
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	241935	0	241935
		05-SPORTS HOSTELS	0	125000	125000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4108957	543920	4652877
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		4108957	543920	4652877
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	10540596	3785111	14325707

DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		10540596	3785111	14325707
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		10540596	3785111	14325707
		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3890902	912437	4803339
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3890902	912437	4803339
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		3890902	912437	4803339
		01-DIRECTORATE OF INDUSTRIAL TRAINING	19879564	1988053	21867617
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	380068	59147	439215

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	817724	125692	943416
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		21077356	2172892	23250248
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		21077356	2172892	23250248
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		403445917	52246340	455692257
TOTAL FOR DEPT- YOUTH SERVICES		403445917	52246340	455692257
Grand Total		1.05337E+12	1.07296E+11	1.16066E+12