

Sub Head Wise CCO-DDO Expenditure report for the month 07/2024. Report Generated on 08-JAN-25 11.12.00.692406000 AM +05:30 by UserID AAOTM2PJBAE

	Sub Head	Opening Balance	During Month	Closing Balance
Dept- ADVOCATE GENERAL				
CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH				
DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-ADVOCATE GENERAL	129972732	72123493	202096225
	98-COMPUTERIZATION IN THE STATE	135715	215451	351166
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	130108447	72338944	202447391
	TOTAL FOR DDO- THE ADVOCATE GENERAL, PUNJAB HIGH COURTS CHANDIGARH	130108447	72338944	202447391
	TOTAL FOR CCO- ADVOCATE GENERAL, PUNJAB CHANDIGARH CHANDIGARH	130108447	72338944	202447391
	TOTAL FOR DEPT- ADVOCATE GENERAL	130108447	72338944	202447391
Dept- AGRICULTURE				
CCO- DIRECTOR, AGRICULTURE PUNJAB				
DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1749517	533778	2283295
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1749517	533778	2283295
	TOTAL FOR DDO- AGRICULTURE ENGINEER (TUBEWELL) AGRICULTURE DEPARTMENT MOHALI	1749517	533778	2283295
DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1656431	459484	2115915
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1656431	459484	2115915
	TOTAL FOR DDO- AGRICULTURE ENGINEER(IMPLEMENT) AGRICULTURE DEPARTMENT MOHALI	1656431	459484	2115915
DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	0	227138993	227138993
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION	0	227138993	227138993
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9281941	0	9281941
	36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	9189757	7536600	16726357
	47-CONSTRUCTION OF ROADS AND BRIDGES	19378881	25472151	44851032
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	37850579	33008751	70859330
	TOTAL FOR DDO- AGRICULTURE INFORMATION OFFICER DIRECTOR OF AGRICULTURE MOHALI	37850579	260147744	297998323
DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	545393	150421	695814
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	545393	150421	695814
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	16554106	5641264	22195370
	TOTAL FOR MH- 2401-CROP HUSBANDRY	16554106	5641264	22195370
	TOTAL FOR DDO- AGRICULTURE OFFICER AGRICULTURE OFFICER, SANGRUR SANGRUR	17099499	5791685	22891184
DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1097434	418756	1516190
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1097434	418756	1516190
	TOTAL FOR DDO- ANALYST CHEMIST FERTILIZER QUALITY CONTROL LABORATORY, FARIDKOT FARIDKOT	1097434	418756	1516190
DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2636728	897172	3533900
	98-COMPUTERIZATION IN THE STATE	99098	0	99098
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2735826	897172	3632998
	TOTAL FOR DDO- ANALYST CHEMIST, FERTILIZER QUALITY CONTROL LABORATORY LUDHIANA	2735826	897172	3632998
DDO- ANALYST CHEMIST, MICRO TESTING LABORATORY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202568	0	202568
	04-LEGAL AID TO THE POOR	312528	0	312528
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		515096	0	515096
TOTAL FOR DDO- ANALYST CHEMIST, MICRO TESTING LAOBRATORY FATEHGARH SAHIB FATEHGARH SAHIB		515096	0	515096
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32471	0	32471
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44471	0	44471
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1134322	379678	1514000
TOTAL FOR MH- 2401-CROP HUSBANDRY		1134322	379678	1514000
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENT), JALANDHAR JALANDHAR		1178793	379678	1558471
DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	0	32411	32411
TOTAL FOR MH- 2401-CROP HUSBANDRY		0	32411	32411
TOTAL FOR DDO- ASSISTANT AGRICULTURE ENGINEER (IMPLEMENTATION), FEROZEPUR FEROZEPUR		0	32411	32411
DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1179	0	1179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1179	0	1179
TOTAL FOR DDO- ASSISTANT CANE DEVELOPMENT OFFICER ASSISTANT CANE DEVELOPMENT OFFICER, JALANDHAR JALANDHAR		1179	0	1179
DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3458	0	3458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3458	0	3458
TOTAL FOR DDO- ASSISTANT COMMISSIONER PUNJAB CHANDIGARH CHANDIGARH		3458	0	3458
DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34055	34055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34055	34055
TOTAL FOR DDO- ASSISTANT DEVELOPMENT OFFICER DHURI SANGRUR		0	34055	34055
DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5579052	1932013	7511065
TOTAL FOR MH- 2401-CROP HUSBANDRY		5579052	1932013	7511065
TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) FATEHGARH SAHIB FATEHGARH SAHIB		5579052	1932013	7511065
DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3605416	1233338	4838754
TOTAL FOR MH- 2401-CROP HUSBANDRY		3605416	1233338	4838754
TOTAL FOR DDO- ASSISTANT DIRECTOR, HORTICULTURE MOGA MOGA		3605416	1233338	4838754
DDO- ASSISTANT DIRECTOR, HORTICULTURE MUKATSAR MUKATSAR Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5460572	1794492	7255064
	98-COMPUTERIZATION IN THE STATE	0	5000	5000
TOTAL FOR MH- 2401-CROP HUSBANDRY		5460572	1799492	7260064
TOTAL FOR DDO- ASSISTANT DIRECTOR, HORTICULTURE MUKATSAR MUKATSAR		5460572	1799492	7260064
DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	838538	387920	1226458
TOTAL FOR MH- 2401-CROP HUSBANDRY		838538	387920	1226458
TOTAL FOR DDO- ASSISTANT MAIZE DEV OFFICER MOHALI MOHALI		838538	387920	1226458

DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 4189887 1478099 5667986

TOTAL FOR MH- 2401-CROP HUSBANDRY 4189887 1478099 5667986

TOTAL FOR DDO- CANE COMMISSIONER AGRICULTURE DEPARTMENT MOHALI 4189887 1478099 5667986

DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 33032 421599 454631

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 33032 421599 454631

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 40981999 13669144 54651143

TOTAL FOR MH- 2401-CROP HUSBANDRY 40981999 13669144 54651143

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AMRITSAR AMRITSAR 41015031 14090743 55105774

DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 514802 155965 670767

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 514802 155965 670767

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA 514802 155965 670767

DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 235603 132001 367604

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 235603 132001 367604

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 25647457 9364312 35011769

98-COMPUTERIZATION IN THE STATE 3890 4207 8097

TOTAL FOR MH- 2401-CROP HUSBANDRY 25651347 9368519 35019866

TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ,BHATINDA BHATINDA 25886950 9500520 35387470

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191004	58531	249535
98-COMPUTERIZATION IN THE STATE	0	3380	3380
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	191004	61911	252915
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BARNALA	191004	61911	252915

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	397878	399915	797793
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	397878	399915	797793

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	20983131	7162894	28146025
98-COMPUTERIZATION IN THE STATE	0	10350	10350
TOTAL FOR MH- 2401-CROP HUSBANDRY	20983131	7173244	28156375
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FARIDKOT FARIDKOT	21381009	7573159	28954168

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA  
Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	1772386	252826	2025212
TOTAL FOR MH- 2401-CROP HUSBANDRY	1772386	252826	2025212
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, FAZILKA	1772386	252826	2025212

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60299	189378	249677
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	60299	189378	249677

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION	22643178	7139011	29782189
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	TOTAL FOR MH- 2401-CROP HUSBANDRY	22643178	7139011	29782189
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, JALANDHAR JALANDHAR	22703477	7328389	30031866
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	927079	172498	1099577
	04-LEGAL AID TO THE POOR	1121	0	1121
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	928200	172498	1100698
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14642405	4803177	19445582
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14642405	4803177	19445582
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, MANSA MANSA	15570605	4975675	20546280
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123173	320911	444084
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	323173	320911	644084
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER, PATIALA PATIALA	323173	320911	644084
DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	232016	0	232016
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	232016	0	232016
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	232016	0	232016
DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	730716	101061	831777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		730716	101061	831777
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	35583757	12752721	48336478
		98-COMPUTERIZATION IN THE STATE	0	7911	7911
	TOTAL FOR MH- 2401-CROP HUSBANDRY		35583757	12760632	48344389
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER FEROPUR FEROPUR		36314473	12861693	49176166
DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65272	25600	90872
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		65272	25600	90872
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	47973933	16547585	64521518
		98-COMPUTERIZATION IN THE STATE	0	11850	11850
	TOTAL FOR MH- 2401-CROP HUSBANDRY		47973933	16559435	64533368
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER GURDASPUR GURDASPUR		48039205	16585035	64624240
DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	30881686	10774326	41656012
	TOTAL FOR MH- 2401-CROP HUSBANDRY		30881686	10774326	41656012
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER HOSHIARPUR HOSHIARPUR		30881686	10774326	41656012
DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	3057300	0	3057300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3057300	0	3057300
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76086	291981	368067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76086	291981	368067
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	10869051	3828291	14697342
	TOTAL FOR MH- 2401-CROP HUSBANDRY		10869051	3828291	14697342
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER KAPURTHALA KAPURTHALA		14002437	4120272	18122709
DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	2983500	1103131	4086631
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2983500	1103131	4086631
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	40449446	13413766	53863212
		98-COMPUTERIZATION IN THE STATE	0	920	920
	TOTAL FOR MH- 2401-CROP HUSBANDRY		40449446	13414686	53864132
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER LUDHIANA LUDHIANA		43432946	14517817	57950763
DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43244	176000	219244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43244	176000	219244
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	19261744	5979482	25241226
		98-COMPUTERIZATION IN THE STATE	3780	0	3780
	TOTAL FOR MH- 2401-CROP HUSBANDRY		19265524	5979482	25245006
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOGA MOGA		19308768	6155482	25464250
DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI					
Major Head- 2401-CROP HUSBANDRY		01-DIRECTION	9398373	3427871	12826244
	TOTAL FOR MH- 2401-CROP HUSBANDRY		9398373	3427871	12826244
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MOHALI MOHALI		9398373	3427871	12826244

DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	12518802	4156085	16674887
	98-COMPUTERIZATION IN THE STATE	7250	0	7250
	TOTAL FOR MH- 2401-CROP HUSBANDRY	12526052	4156085	16682137
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKATSAR MUKATSAR	12526052	4156085	16682137
DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	14752691	4648679	19401370
	TOTAL FOR MH- 2401-CROP HUSBANDRY	14752691	4648679	19401370
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER NAWANSHAHAR NAWNASHAHAR	14752691	4648679	19401370
DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	41784902	13809338	55594240
	98-COMPUTERIZATION IN THE STATE	19790	7200	26990
	TOTAL FOR MH- 2401-CROP HUSBANDRY	41804692	13816538	55621230
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER PATIALA PATIALA	41804692	13816538	55621230
DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12581	0	12581
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12581	0	12581
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8765025	2973052	11738077
	98-COMPUTERIZATION IN THE STATE	0	10000	10000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	8765025	2983052	11748077
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER ROPAR ROPAR	8777606	2983052	11760658
DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	69960	0	69960
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	69960	0	69960
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	22916701	7844944	30761645
TOTAL FOR MH- 2401-CROP HUSBANDRY		22916701	7844944	30761645
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER TARAN TARAN TARAN TARAN		22986661	7844944	30831605
DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10556734	3609238	14165972
TOTAL FOR MH- 2401-CROP HUSBANDRY		10556734	3609238	14165972
TOTAL FOR DDO- CHIEF AGRUCULTURE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		10556734	3609238	14165972
DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142966	0	142966
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142966	0	142966
TOTAL FOR DDO- CHIEF INSPECTOR FERTILIZER DIRECTORATE OF AGRICULTARE PUNJAB MOHALI		142966	0	142966
DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331036	63743	394779
	04-LEGAL AID TO THE POOR	410418	263845	674263
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	5792864	1638650	7431514
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	30000	30000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1133424	961046	2094470

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7867742	2957284	10825026
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-I MOGA		7867742	2957284	10825026
DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51466	0	51466
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51466	0	51466
TOTAL FOR DDO- DEPUTY CONTROLLER ( F & A) INSTITUTIONAL FINANCE AND BANKING AND B P E FINANCE DEPTT., PUNJAB, CHANDIGARH CHANDIGARH		51466	0	51466
DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	8161796	2599864	10761660
TOTAL FOR MH- 2401-CROP HUSBANDRY		8161796	2599864	10761660
TOTAL FOR DDO- DEPUTY DIRECTOR (AGRICULTURE) DY. DIRECTOR I.C.D.P. MUKATSAR MUKATSAR		8161796	2599864	10761660
DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2000520	637243	2637763
TOTAL FOR MH- 2401-CROP HUSBANDRY		2000520	637243	2637763
TOTAL FOR DDO- DEPUTY DIRECTOR (PULSES), BHATINDA BHATINDA		2000520	637243	2637763
DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2546533	853611	3400144
TOTAL FOR MH- 2401-CROP HUSBANDRY		2546533	853611	3400144
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (LC&PP), AGRICULTURE DEPARTMENT MOHALI		2546533	853611	3400144
DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2317498	518361	2835859
TOTAL FOR MH- 2401-CROP HUSBANDRY		2317498	518361	2835859
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (OILSEEDS) PUNJAB LUDHIANA LUDHIANA		2317498	518361	2835859
DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI				

Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1857276	525489	2382765
	TOTAL FOR MH- 2401-CROP HUSBANDRY	1857276	525489	2382765
	TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE(COTTON EXTENSION) AGRICULTURE DEPARTMENT MOHALI	1857276	525489	2382765
DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2972603	908100	3880703
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2972603	908100	3880703
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE MOHALI	2972603	908100	3880703
DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3698433	936680	4635113
	98-COMPUTERIZATION IN THE STATE	0	200	200
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3698433	936880	4635313
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE TARN TARAN	3698433	936880	4635313
DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41355	0	41355
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41355	0	41355
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5582723	2147351	7730074
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5582723	2147351	7730074
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE AMRITSAR AMRITSAR	5624078	2147351	7771429
DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163457	19958	183415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163457	19958	183415
Major Head- 2401-CROP HUSBANDRY				

	01-ASSISTANCE TO PUNJAB AGRI EXPORT CORPORATION LIMITED	38636202	33431436	72067638
	01-DIRECTION	38636202	33431436	72067638
	02-SCHEME FOR POWER SUBSIDY TO FARMERS	19648600000	10104000000	29752600000
	04-ASSISTANCE TO PUNJAB AGRO FOOD GRAINS CORPORATION.	0	3972785	3972785
	10-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	39386333	42562500	81948833
	14-RASHTRIYA KRISHI VIKAS YOJANA	290833333	0	290833333
	15-MANAGEMENT OF KISAN VIKAS CHAMBER, MOHALI	804207	496070	1300277
	16-ASSISTANCE TO PUNJAB REMOTE SENSING CENTRE, LUDHIANA	10482838	3438761	13921599
	18-CS(AGR)-27 DIGITAL AGRICULTURE (KRISHIONNATI	0	30138492	30138492
	19-RASHTRIYA KRISHI VIKAS YOJANA	136333333	0	136333333
	24-GRANTS-IN-AID TO PUNJAB RURAL DEVELOPMENT BOARD	3000000000	500000000	3500000000
	27-DEVELOPMENT OF COMPREHENSIVE PORTAL	0	1250000	1250000
	32-AGRICULTURE EXTENSION (KRISHIONNATI YOJANA)	18446667	19937500	38384167
	43-SCHEME FOR POWER SUBSIDY TO FARMERS	5128100000	2026000000	7154100000
	98-COMPUTERIZATION IN THE STATE	29907	0	29907
	TOTAL FOR MH- 2401-CROP HUSBANDRY	28311652820	12765227544	41076880364
	TOTAL FOR DDO- DIRECTOR AGRICULTURE,PUNJAB MOHALI	28311816277	12765247502	41077063779
DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH				
Major Head- 2435-OTHER AGRICULTURAL PROGRAMMES				
	05-DIRECTORATE OF COLONIZATION (MANDIES)-	6348386	2379969	8728355
	TOTAL FOR MH- 2435-OTHER AGRICULTURAL PROGRAMMES	6348386	2379969	8728355

TOTAL FOR DDO- DIRECTOR MARKETING, CHANDIGARH CHANDIGARH		6348386	2379969	8728355
DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI				
Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	02-GRANTS-IN-AID TO THE PUNJAB AGRICULTURE UNIVERSITY AND CONSTITUENT COLLEGE OF THE UNIVERSITY	996435135	444751791	1441186926
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		996435135	444751791	1441186926
TOTAL FOR DDO- DIRECTOR, AGRICULTURE & FARMERS WELFARE SAS NAGAR, MOHALI MOHALI		996435135	444751791	1441186926
DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1873807	741481	2615288
TOTAL FOR MH- 2401-CROP HUSBANDRY		1873807	741481	2615288
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ,BHATINDA BHATINDA		1873807	741481	2615288
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2320830	792166	3112996
TOTAL FOR MH- 2401-CROP HUSBANDRY		2320830	792166	3112996
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, FARIDKOT FARIDKOT		2320830	792166	3112996
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2917448	978182	3895630
TOTAL FOR MH- 2401-CROP HUSBANDRY		2917448	978182	3895630
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, JALANDHAR JALANDHAR		2917448	978182	3895630
DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1999180	648240	2647420
TOTAL FOR MH- 2401-CROP HUSBANDRY		1999180	648240	2647420
TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER, PATIALA PATIALA		1999180	648240	2647420
DDO- DISTRICT TRAINING OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	1410606	618172	2028778
TOTAL FOR MH- 2401-CROP HUSBANDRY		1410606	618172	2028778
TOTAL FOR DDO- DISTRICT TRAINING OFFICER FEROREZPUR FEROREZPUR		1410606	618172	2028778
DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	994005	332912	1326917
TOTAL FOR MH- 2401-CROP HUSBANDRY		994005	332912	1326917
TOTAL FOR DDO- DISTRICT TRAINING OFFICER GURDASPUR GURDASPUR		994005	332912	1326917
DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1973726	692007	2665733
TOTAL FOR MH- 2401-CROP HUSBANDRY		1973726	692007	2665733
TOTAL FOR DDO- DISTRICT TRAINING OFFICER HOSHIARPUR HOSHIARPUR		1973726	692007	2665733
DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	221725	61200	282925
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82078	82078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221725	143278	365003
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	860664	84200	944864
TOTAL FOR MH- 2401-CROP HUSBANDRY		860664	84200	944864
TOTAL FOR DDO- DISTRICT TRAINING OFFICER KAPURTHALA KAPURTHALA		1082389	227478	1309867
DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2292035	563767	2855802
TOTAL FOR MH- 2401-CROP HUSBANDRY		2292035	563767	2855802
TOTAL FOR DDO- DISTRICT TRAINING OFFICER ROPAR ROPAR		2292035	563767	2855802
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR				
Major Head- 2401-CROP HUSBANDRY				

	01-DIRECTION	1424664	471052	1895716
TOTAL FOR MH- 2401-CROP HUSBANDRY		1424664	471052	1895716
TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR		1424664	471052	1895716
DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1878646	621864	2500510
TOTAL FOR MH- 2401-CROP HUSBANDRY		1878646	621864	2500510
TOTAL FOR DDO- FIELD MANURE-CUM TOWN COMPOST OFFICER MOHALI MOHALI		1878646	621864	2500510
DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3820245	1269145	5089390
TOTAL FOR MH- 2401-CROP HUSBANDRY		3820245	1269145	5089390
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-1, GROUND WATER CELL MOHALI		3820245	1269145	5089390
DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3917975	1150094	5068069
TOTAL FOR MH- 2401-CROP HUSBANDRY		3917975	1150094	5068069
TOTAL FOR DDO- GEOLOGIST/HYDROLOGIST DIV-2, GROUND WATER CELL MOHALI		3917975	1150094	5068069
DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	17520567	5938652	23459219
TOTAL FOR MH- 2401-CROP HUSBANDRY		17520567	5938652	23459219
TOTAL FOR DDO- JOINT DIRECTOR AGRICULTURE (CC), INCHARGE MARKETING WING MOHALI		17520567	5938652	23459219
DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	132532	132532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132532	132532
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	1917412	602740	2520152
	22-SUBSIDY SCHEME FOR CANE PRICE PAYMENT TO THE CANE	2114600000	66300000	2180900000

	TOTAL FOR MH- 2401-CROP HUSBANDRY	2116517412	66902740	2183420152
	TOTAL FOR DDO- PROJECT OFFICER PROJECT OFFICER, SUGARCANE, JALANDHAR JALANDHAR	2116517412	67035272	2183552684
DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47237	47237
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47237	47237
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	5663420	1835052	7498472
	TOTAL FOR MH- 2401-CROP HUSBANDRY	5663420	1835052	7498472
	TOTAL FOR DDO- SEED TESTING OFFICER GURDASPUR GURDASPUR	5663420	1882289	7545709
DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	6103503	2083383	8186886
	TOTAL FOR MH- 2401-CROP HUSBANDRY	6103503	2083383	8186886
	TOTAL FOR DDO- SEED TESTING OFFICER LUDHIANA LUDHIANA	6103503	2083383	8186886
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2978239	1023548	4001787
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2978239	1023548	4001787
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY LUDHIANA	2978239	1023548	4001787
DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3235177	1123392	4358569
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3235177	1123392	4358569
	TOTAL FOR DDO- SENIOR ANALYST INSECTICIDE TESTING LABORATORY, BHATINDA BHATINDA	3235177	1123392	4358569
DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3320422	1093379	4413801
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3320422	1093379	4413801
	TOTAL FOR DDO- SENIOR ANALYST, INSECTICIDE TESTING LABORATORY AMRITSAR AMRITSAR	3320422	1093379	4413801
DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA				

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 9011399 3004882 12016281

98-COMPUTERIZATION IN THE STATE 14900 0 14900

TOTAL FOR MH- 2401-CROP HUSBANDRY 9026299 3004882 12031181

TOTAL FOR DDO- SOIL TESTING OFFICER SOIL TESTING OFFICER, BARNALA BARNALA 9026299 3004882 12031181

DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 5089992 1700433 6790425

98-COMPUTERIZATION IN THE STATE 0 9499 9499

TOTAL FOR MH- 2401-CROP HUSBANDRY 5089992 1709932 6799924

TOTAL FOR DDO- STATISTICIAN, AGRICULTURE DEPARTMENT AGRICULTURE DEPARTMENT MOHALI 5089992 1709932 6799924

TOTAL FOR CCO- DIRECTOR, AGRICULTURE PUNJAB 32075135350 13743751490 45818886840

TOTAL FOR DEPT- AGRICULTURE 32075135350 13743751490 45818886840

Dept- ANIMAL HUSBANDRY

CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB

DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR

Major Head- 2403-ANIMAL HUSBANDRY

01-DIRECTION AND ADMINISTRATION 25982855 9049135 35031990

TOTAL FOR MH- 2403-ANIMAL HUSBANDRY 25982855 9049135 35031990

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (PD), GURDASPUR GURDASPUR 25982855 9049135 35031990

DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE 30000 10000 40000

03-REIMBURSEMENT OF MEDICAL

CHARGES TO PUNJAB GOVERNMENT

PENSIONERS 594557 534791 1129348

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 624557 544791 1169348

Major Head- 2403-ANIMAL HUSBANDRY

01-ASSISTANCE TO GURU ANGAD

DEV UNIVERSITY OF VETERINARY AND

ANIMAL SCIENCES, LUDHIANA 31076724 261534719 292611443

01-DIRECTION AND ADMINISTRATION 31076724 261534719 292611443

	02-GRANTS-IN-AID TO PUNJAB VETERINARY COUNCIL	273628	321264	594892
	03-GRANTS-IN-AID TO PUNJAB GAU SEWA COMMISSION	31754	235244	266998
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		31382106	262091227	293473333
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DIRECTOR ANIMAL HUSBANDRY MOHALI		32006663	262636018	294642681
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134422	16110	150532
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134422	16110	150532
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	10426621	3317331	13743952
	98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		10427221	3317331	13744552
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (F), NABHA PATIALA		10561643	3333441	13895084
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134892	0	134892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134892	0	134892
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	4165824	1571749	5737573
	98-COMPUTERIZATION IN THE STATE	0	1574	1574
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		4165824	1573323	5739147
TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (FARMS) ROPAR		4300716	1573323	5874039
DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	2137518	728813	2866331
	98-COMPUTERIZATION IN THE STATE	2970	950	3920
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		2140488	729763	2870251

TOTAL FOR DDO- ASSISTANT DIRECTOR ANIMAL HUSBANDRY (POULTARY DEVELOPMENT), JALANDHAR JALANDHAR		2140488	729763	2870251
DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	12885835	5617961	18503796
	98-COMPUTERIZATION IN THE STATE	1000	1550	2550
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		12886835	5619511	18506346
Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	0	39481	39481
TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY		0	39481	39481
TOTAL FOR DDO- ASSISTANT DIRECTOR. ANIMAL HUSBANDRY CATTLE FARM RAUNI O/O DEPUTY DIRECTOR, ANIMAL HUSBANDRY, CATTLE FARM RAUNI PATIALA		12886835	5658992	18545827
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321479	0	321479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321479	0	321479
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	31306003	10109572	41415575
	98-COMPUTERIZATION IN THE STATE	3000	0	3000
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		31309003	10109572	41418575
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB FATEHGARH SAHIB		31630482	10109572	41740054
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	6575110	2739633	9314743
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		6575110	2739633	9314743
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (F), MATTEWARA LUDHIANA		6575110	2739633	9314743
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	5907145	2084628	7991773

		98-COMPUTERIZATION IN THE STATE	500	0	500
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		5907645	2084628	7992273
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY (T), PATIALA PATIALA		5907645	2084628	7992273
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	201331	639113	840444
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		201331	839113	1040444
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	49939060	17197871	67136931
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		49939060	17197871	67136931
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR		50140391	18036984	68177375
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239789	700000	939789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239789	700000	939789
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	11886552	4190141	16076693
		98-COMPUTERIZATION IN THE STATE	2200	1550	3750
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		11888752	4191691	16080443
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY I/C PUNJAB VETY. VACCINE INSTITUTE, LUDHIANA LUDHIANA		12128541	4891691	17020232
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	244108	244108

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	244108	244108
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	21234387	8691138	29925525
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		21234387	8691138	29925525
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY NAWANSHAHAR NAWANSHAHAR		21234387	8935246	30169633
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	607838	143190	751028
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		607838	143190	751028
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	64947709	21740526	86688235
		98-COMPUTERIZATION IN THE STATE	3000	2800	5800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		64950709	21743326	86694035
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, BHATINDA BHATINDA		65558547	21886516	87445063
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287537	105697	393234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		287537	105697	393234
Major Head- 2403-ANIMAL HUSBANDRY		01-DIRECTION AND ADMINISTRATION	29276918	11477364	40754282
		98-COMPUTERIZATION IN THE STATE	380	1030	1410
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		29277298	11478394	40755692
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FARIDKOT FARIDKOT		29564835	11584091	41148926
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	532532	532532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	532532	532532

Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND ADMINISTRATION	23138736	9459295	32598031
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		23138736	9459295	32598031
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, FEROZEPUR FEROZEPUR		23138736	9991827	33130563
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	510420	510420
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	710420	710420
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND ADMINISTRATION	66747228	21954117	88701345
	98-COMPUTERIZATION IN THE STATE	2960	0	2960
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		66750188	21954117	88704305
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, GURDASPUR GURDASPUR		66750188	22664537	89414725
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR				
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND ADMINISTRATION	41610093	14818822	56428915
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		41610093	14818822	56428915
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, JALANDHAR JALANDHAR		41610093	14818822	56428915
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	727949	1483364	2211313
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		727949	1483364	2211313
Major Head- 2403-ANIMAL HUSBANDRY	01-DIRECTION AND ADMINISTRATION	83425369	27132618	110557987
	98-COMPUTERIZATION IN THE STATE	0	1872	1872
TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		83425369	27134490	110559859

Major Head- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY				
	19-UPGRADATION OF VETERINARY INSTITUTION AND FARMS	49000	90152	139152
	TOTAL FOR MH- 4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY	49000	90152	139152
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, LUDHIANA LUDHIANA	84202318	28708006	112910324
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	654035	95613	749648
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	654035	95613	749648
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	58135571	20012200	78147771
	98-COMPUTERIZATION IN THE STATE	2900	2950	5850
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	58138471	20015150	78153621
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, PATIALA PATIALA	58792506	20110763	78903269
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	25048217	8425353	33473570
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25048217	8425353	33473570
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, ROPAR ROPAR	25048217	8425353	33473570
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	66685515	22406145	89091660
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	66685515	22406145	89091660
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, SANGRUR SANGRUR	66685515	22406145	89091660
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	70710131	23570083	94280214
	98-COMPUTERIZATION IN THE STATE	2950	2000	4950
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	70713081	23572083	94285164
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY AMRITSAR	70713081	23572083	94285164
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA				

Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	35770684	12029973	47800657
	98-COMPUTERIZATION IN THE STATE	700	400	1100
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35771384	12030373	47801757
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FAZILKA	35771384	12030373	47801757
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	25063008	8172894	33235902
	98-COMPUTERIZATION IN THE STATE	980	0	980
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	25063988	8172894	33236882
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	25063988	8172894	33236882
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	35271038	12933237	48204275
	98-COMPUTERIZATION IN THE STATE	2800	0	2800
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35273838	12933237	48207075
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOGA	35273838	12933237	48207075
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11469	0	11469
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11469	0	11469
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33751294	20927739	54679033
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33751294	20927739	54679033
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY MOHALI	33762763	20927739	54690502
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	35570389	11842222	47412611
	98-COMPUTERIZATION IN THE STATE	14000	15385	29385
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	35584389	11857607	47441996
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY TARN TARAN	35584389	11857607	47441996

DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	12730807	6295449	19026256
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	12730807	6295449	19026256
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, (POULTRY DEVELOPMENT) DIRECTOR ANIMAL HUSBANDRY MOHALI	12730807	6295449	19026256
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	153849	277775	431624
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	153849	277775	431624
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	21257437	6789629	28047066
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	21257437	6789629	28047066
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, BARNALA	21411286	7067404	28478690
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	652394	328838	981232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	652394	328838	981232
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	34618037	12973672	47591709
	98-COMPUTERIZATION IN THE STATE	0	600	600
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	34618037	12974272	47592309
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MANSA MANSA	35270431	13303110	48573541
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR				
Major Head- 2403-ANIMAL HUSBANDRY				
	01-DIRECTION AND ADMINISTRATION	33949670	12595150	46544820
	98-COMPUTERIZATION IN THE STATE	2700	9056	11756
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY	33952370	12604206	46556576
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY, MUKTSAR MUKTSAR	33952370	12604206	46556576

DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	207000	207000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	207000	207000
Major Head- 2403-ANIMAL HUSBANDRY					
		01-DIRECTION AND ADMINISTRATION	9706959	3411272	13118231
	TOTAL FOR MH- 2403-ANIMAL HUSBANDRY		9706959	3411272	13118231
	TOTAL FOR DDO- JOINT DIRECTOR ANIMAL HEALTH INSTITUTE JALANDHAR		9706959	3618272	13325231
	TOTAL FOR CCO- DIRECTOR, ANIMAL HUSBANDRY PUNAJB		1026088007	622756860	1648844867
	TOTAL FOR DEPT- ANIMAL HUSBANDRY		1026088007	622756860	1648844867
Dept- ARCHITECTURE					
CCO- SECRETARY, ARCH. STAFF PUNJAB					
DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		06-ARCHITECTURE	11079227	4316310	15395537
		98-COMPUTERIZATION IN THE STATE	19880	1750	21630
	TOTAL FOR MH- 2059-PUBLIC WORKS		11099107	4318060	15417167
	TOTAL FOR DDO- ARCHITECT O/O CHIEF ARCHITECT, PUNJAB,DEPARTMENT OF ARCHITECTURE, SCO NO. 100, SECTOR 17-D, CHANDIGARH CHANDIGARH		11099107	4318060	15417167
DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH					
Major Head- 2059-PUBLIC WORKS					
		06-ARCHITECTURE	4752426	1628278	6380704
		98-COMPUTERIZATION IN THE STATE	9263	17840	27103
	TOTAL FOR MH- 2059-PUBLIC WORKS		4761689	1646118	6407807
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99914	5658	105572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		309914	5658	315572
TOTAL FOR DDO- SR. ARCHITECT (EAST) DEPARTMENT OF ARCHITECTURE, PUNJAB, SCO 80-82, SECTOR 17-D, CHANDIGARH CHANDIGARH		5071603	1651776	6723379
DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	3289243	1413485	4702728
	98-COMPUTERIZATION IN THE STATE	47202	11600	58802
TOTAL FOR MH- 2059-PUBLIC WORKS		3336445	1425085	4761530
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64599	59502	124101
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64599	59502	124101
TOTAL FOR DDO- SR. ARCHITECT (NORTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		3401044	1484587	4885631
DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA				
Major Head- 2059-PUBLIC WORKS				
	06-ARCHITECTURE	5153722	2273327	7427049
	98-COMPUTERIZATION IN THE STATE	0	23800	23800
TOTAL FOR MH- 2059-PUBLIC WORKS		5153722	2297127	7450849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21705	22714	44419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21705	22714	44419
TOTAL FOR DDO- SR. ARCHITECT (SOUTH) DEPARTMENT OF ARCHITECTURE, PUNJAB, PATIALA PATIALA		5175427	2319841	7495268
TOTAL FOR CCO- SECRETARY, ARCH. STAFF PUNJAB		24747181	9774264	34521445
TOTAL FOR DEPT- ARCHITECTURE		24747181	9774264	34521445
Dept- CIVIL AVIATION				

CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

69731 0 69731

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

69731 0 69731

Major Head- 3053-CIVIL AVIATION

01-DIRECTION AND ADMINISTRATION

54320644 25249915 79570559

01-MAINTENANCE OF AIR CRAFT

54320644 25249915 79570559

01-TRAINING AND EDUCATION

54320644 25249915 79570559

98-COMPUTERIZATION IN THE STATE

17035 0 17035

TOTAL FOR MH- 3053-CIVIL AVIATION

54337679 25249915 79587594

TOTAL FOR DDO- ADMINISTRATIVE OFFICER CIVIL AVIATION, PUNJAB, SCO 1068-69, SECTOR 22-B,  
CHANDIGARH CHANDIGARH

54407410 25249915 79657325

DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH

Major Head- 5053-CAPITAL OUTLAY ON CIVIL AVIATION

05-UPGRADATION OF FLYING  
TRAINING FACILITIES AT PATIALA  
AVIATION CLUB PATIALA(ACA)

0 27300000 27300000

TOTAL FOR MH- 5053-CAPITAL OUTLAY ON CIVIL AVIATION

0 27300000 27300000

TOTAL FOR DDO- ADMINSTRATIVE OFFICER CIVIL AVIATION PUNJAB CHANDIGARH CHANDIGARH

0 27300000 27300000

TOTAL FOR CCO- ADVISOR, CIVIL AVIATION PUNJAB, SCO NO.1068-69, SECTOR 22-B,  
CHANDIGARH CHANDIGARH

54407410 52549915 106957325

TOTAL FOR DEPT- CIVIL AVIATION

54407410 52549915 106957325

Dept- CIVIL DEFENCE AND HOME GUARDS

CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND DIRECTOR CIVIL DEFENCE PUNJAB

DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND  
RURAL WING

86907616 27775686 114683302

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

86907616 27775686 114683302

TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, PATIALA PATIALA

86907616 27775686 114683302

DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA  
 Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-HOME GUARDS URBAN AND  
 RURAL WING

357991 126049 484040

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

357991 126049 484040

TOTAL FOR DDO- DIVISIONAL COMMANDANT PUNJAB HOME GUARD PATIALA PATIALA

357991 126049 484040

TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE-CUM-COMMANDANT HOME GUARD AND  
 DIRECTOR CIVIL DEFENCE PUNJAB

87265607 27901735 115167342

TOTAL FOR DEPT- CIVIL DEFENCE AND HOME GUARDS

87265607 27901735 115167342

Dept- CO-OPERATIVE SOCITIES

CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
 CHARGES TO PUNJAB GOVERNMENT  
 PENSIONERS

0 23294 23294

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 23294 23294

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE  
 SOCIETIES, PUNJAB

4203720 1437939 5641659

TOTAL FOR MH- 2425-CO-OPERATION

4203720 1437939 5641659

TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES APEX, CHANDIGARH CHANDIGARH

4203720 1461233 5664953

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
 CHARGES TO PUNJAB GOVERNMENT  
 PENSIONERS

155639 37920 193559

08-DIRECTORATE FOR RELIEF TO  
 PERSONS AFFECTED BY RIOTS

12000 0 12000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

167639 37920 205559

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE  
 SOCIETIES, PUNJAB

13862774 4465619 18328393

	TOTAL FOR MH- 2425-CO-OPERATION		13862774	4465619	18328393
	TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETIES PATIALA		14030413	4503539	18533952
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20305	20305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20305	20305
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10157438	3536036	13693474
	TOTAL FOR MH- 2425-CO-OPERATION		10157438	3536036	13693474
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES AMRITSAR		10157438	3556341	13713779
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT					
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4539257	1439458	5978715
	TOTAL FOR MH- 2425-CO-OPERATION		4539257	1439458	5978715
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FARIDKOT		4539257	1439458	5978715
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB					
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6838258	2249072	9087330
		98-COMPUTERIZATION IN THE STATE	0	3410	3410
	TOTAL FOR MH- 2425-CO-OPERATION		6838258	2252482	9090740
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FATEHGARH SAHIB		6838258	2252482	9090740
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70648	14356	85004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		70648	14356	85004
Major Head- 2425-CO-OPERATION					

	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7222954	3422853	10645807
	01-DIRECTION	7222954	3422853	10645807
	98-COMPUTERIZATION IN THE STATE	1750	0	1750
TOTAL FOR MH- 2425-CO-OPERATION		7224704	3422853	10647557
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES FERROZEPUR		7295352	3437209	10732561
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49076	10655	59731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49076	10655	59731
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11785088	3789596	15574684
TOTAL FOR MH- 2425-CO-OPERATION		11785088	3789596	15574684
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES GURDASPUR		11834164	3800251	15634415
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95775	28420	124195
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95775	28420	124195
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	7936379	2646180	10582559
TOTAL FOR MH- 2425-CO-OPERATION		7936379	2646180	10582559
TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES HOSHIARPUR		8032154	2674600	10706754
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	260771	260771

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	260771	260771
Major Head- 2425-CO-OPERATION		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11115654	3823897	14939551
	TOTAL FOR MH- 2425-CO-OPERATION		11115654	3823897	14939551
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES JALANDHAR		11115654	4084668	15200322
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242000	0	242000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		242000	0	242000
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4878734	2566588	7445322
		98-COMPUTERIZATION IN THE STATE	0	600	600
	TOTAL FOR MH- 2425-CO-OPERATION		4878734	2567188	7445922
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES KAPURTHALA		5120734	2567188	7687922
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	164746	164746
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	164746	164746
Major Head- 2425-CO-OPERATION					
		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	15334897	5267975	20602872
	TOTAL FOR MH- 2425-CO-OPERATION		15334897	5267975	20602872
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES LUDHIANA		15334897	5432721	20767618
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA					
Major Head- 2425-CO-OPERATION		01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	6557206	2242420	8799626

	TOTAL FOR MH- 2425-CO-OPERATION	6557206	2242420	8799626
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES MANSA	6557206	2242420	8799626
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	30000	30000
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5783012	1926899	7709911
	98-COMPUTERIZATION IN THE STATE	1650	0	1650
	TOTAL FOR MH- 2425-CO-OPERATION	5784662	1926899	7711561
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES ROPAR	5784662	1956899	7741561
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16900	0	16900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16900	0	16900
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	11590228	3882435	15472663
	98-COMPUTERIZATION IN THE STATE	900	0	900
	TOTAL FOR MH- 2425-CO-OPERATION	11591128	3882435	15473563
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES SANGRUR	11608028	3882435	15490463
DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3233860	1608728	4842588
	TOTAL FOR MH- 2425-CO-OPERATION	3233860	1608728	4842588
	TOTAL FOR DDO- AUDIT OFFICER COOPERATIVE SOCIETIES TARN TARAN	3233860	1608728	4842588
DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

479425 0 479425

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

479425 0 479425

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE  
SOCIETIES, PUNJAB

15143203 5679471 20822674

98-COMPUTERIZATION IN THE STATE

6450 3672 10122

TOTAL FOR MH- 2425-CO-OPERATION

15149653 5683143 20832796

TOTAL FOR DDO- BUDGET ACCOUNTS & AUDIT FEE RECOVERY OFFICER CHANDIGARH  
CHANDIGARH

15629078 5683143 21312221

TOTAL FOR CCO- CHIEF AUDITOR, CO-OPERATIVE SOCIETIES PUNJAB

141314875 50583315 191898190

CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

2598583 863093 3461676

TOTAL FOR MH- 2425-CO-OPERATION

2598583 863093 3461676

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR

2598583 863093 3461676

DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0 1040520 1040520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0 1040520 1040520

Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE  
SOCIETIES, PUNJAB

6375698 2293174 8668872

01-DIRECTION

6375698 2293174 8668872

TOTAL FOR MH- 2425-CO-OPERATION

6375698 2293174 8668872

TOTAL FOR DDO- ASSISTANT CO-OPERATIVE SOCIETY CO-OPERATIVE SOCIETY BARNALA

6375698 3333694 9709392

DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR

Major Head- 2425-CO-OPERATION

01-DIRECTION

1266621 424067 1690688

TOTAL FOR MH- 2425-CO-OPERATION

1266621 424067 1690688

TOTAL FOR DDO- ASSISTANT REGISTRAR ASSISTANT REGISTRAR, NAKODAR JALANDHAR		1266621	424067	1690688
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2270551	578506	2849057
TOTAL FOR MH- 2425-CO-OPERATION		2270551	578506	2849057
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES BALACHAUR NAWANSHAHAR		2270551	578506	2849057
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1685103	522082	2207185
TOTAL FOR MH- 2425-CO-OPERATION		1685103	522082	2207185
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES DERA BABA NANAK		1685103	522082	2207185
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1396599	601971	1998570
TOTAL FOR MH- 2425-CO-OPERATION		1396599	601971	1998570
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NIHAL SINGH WALA		1396599	601971	1998570
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	10030293	3360447	13390740
	01-DIRECTION	10030293	3360447	13390740
TOTAL FOR MH- 2425-CO-OPERATION		10030293	3360447	13390740
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, MOHALI		10030293	3360447	13390740
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	205600	0	205600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		205600	0	205600
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PATIALA PATIALA		205600	0	205600
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	0	3040	3040
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		0	3040	3040

TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, GURDASPUR GURDASPUR		0	3040	3040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101883	19837	121720
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101883	19837	121720
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	16071	0	16071
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		16071	0	16071
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY, ROPAR ROPAR		117954	19837	137791
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1545576	539624	2085200
TOTAL FOR MH- 2425-CO-OPERATION		1545576	539624	2085200
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, DERABASSI		1545576	539624	2085200
DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2262241	785396	3047637
TOTAL FOR MH- 2425-CO-OPERATION		2262241	785396	3047637
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE, KHARAR		2262241	785396	3047637
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2064147	913823	2977970
TOTAL FOR MH- 2425-CO-OPERATION		2064147	913823	2977970
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ABOHAR FEROZEPUR		2064147	913823	2977970
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1330043	507419	1837462
TOTAL FOR MH- 2425-CO-OPERATION		1330043	507419	1837462
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AJNALA AMRITSAR		1330043	507419	1837462
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				

	01-DIRECTION	2540408	844687	3385095
TOTAL FOR MH- 2425-CO-OPERATION		2540408	844687	3385095
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMLOH FATEHGARH SAHIB		2540408	844687	3385095
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3097293	1074484	4171777
TOTAL FOR MH- 2425-CO-OPERATION		3097293	1074484	4171777
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-I AMRITSAR		3097293	1074484	4171777
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2091577	708905	2800482
TOTAL FOR MH- 2425-CO-OPERATION		2091577	708905	2800482
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR-II AMRITSAR		2091577	708905	2800482
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2610932	1003858	3614790
TOTAL FOR MH- 2425-CO-OPERATION		2610932	1003858	3614790
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ANANDPUR SAHIB ROPAR		2610932	1003858	3614790
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1891460	570620	2462080
TOTAL FOR MH- 2425-CO-OPERATION		1891460	570620	2462080
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BABA BAKALA AMRITSAR		1891460	570620	2462080
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2864421	1113845	3978266
TOTAL FOR MH- 2425-CO-OPERATION		2864421	1113845	3978266
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BARNALA SANGRUR		2864421	1113845	3978266
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1508060	478780	1986840
TOTAL FOR MH- 2425-CO-OPERATION		1508060	478780	1986840

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BASSI PATHANA FATEHGARH SAHIB	1508060	478780	1986840
	01-DIRECTION	2687315	910254	3597569
	TOTAL FOR MH- 2425-CO-OPERATION	2687315	910254	3597569
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BATALA GURDASPUR	2687315	910254	3597569
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	12418735	4208771	16627506
	01-DIRECTION	12418735	4208771	16627506
	TOTAL FOR MH- 2425-CO-OPERATION	12418735	4208771	16627506
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA	12418735	4208771	16627506
	01-DIRECTION	445676	147322	592998
	TOTAL FOR MH- 2425-CO-OPERATION	445676	147322	592998
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BHULATH KAPURTHALA	445676	147322	592998
	01-DIRECTION	2094788	741927	2836715
	TOTAL FOR MH- 2425-CO-OPERATION	2094788	741927	2836715
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, BUDHLADA MANSA	2094788	741927	2836715
	01-DIRECTION	2485161	829179	3314340
	TOTAL FOR MH- 2425-CO-OPERATION	2485161	829179	3314340
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR Major Head- 2425-CO-OPERATION	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DASUYA HOSHIARPUR	2485161	829179	3314340
	01-DIRECTION	1008684	333038	1341722
	TOTAL FOR MH- 2425-CO-OPERATION	1008684	333038	1341722

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHAR KALAN GURDASPUR		1008684	333038	1341722
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1940745	718340	2659085
TOTAL FOR MH- 2425-CO-OPERATION		1940745	718340	2659085
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, DHURI SANGRUR		1940745	718340	2659085
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2518417	913109	3431526
TOTAL FOR MH- 2425-CO-OPERATION		2518417	913109	3431526
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		2518417	913109	3431526
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2835132	1177065	4012197
TOTAL FOR MH- 2425-CO-OPERATION		2835132	1177065	4012197
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FAZILKA FEROZEPUR		2835132	1177065	4012197
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2646793	676388	3323181
TOTAL FOR MH- 2425-CO-OPERATION		2646793	676388	3323181
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR		2646793	676388	3323181
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1110024	371880	1481904
TOTAL FOR MH- 2425-CO-OPERATION		1110024	371880	1481904
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GARHSHANKAR HOSHIARPUR		1110024	371880	1481904
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2653109	1922719	4575828
TOTAL FOR MH- 2425-CO-OPERATION		2653109	1922719	4575828
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		2653109	1922719	4575828
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2201287	747638	2948925
	TOTAL FOR MH- 2425-CO-OPERATION	2201287	747638	2948925
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR	2201287	747638	2948925
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3227602	1217620	4445222
	TOTAL FOR MH- 2425-CO-OPERATION	3227602	1217620	4445222
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAGRAON LUDHIANA	3227602	1217620	4445222
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1283396	584958	1868354
	TOTAL FOR MH- 2425-CO-OPERATION	1283396	584958	1868354
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JAITO FARIDKOT	1283396	584958	1868354
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1250993	666429	1917422
	TOTAL FOR MH- 2425-CO-OPERATION	1250993	666429	1917422
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALALABAD FEROZEPUR	1250993	666429	1917422
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2019287	744271	2763558
	TOTAL FOR MH- 2425-CO-OPERATION	2019287	744271	2763558
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-I JALANDHAR	2019287	744271	2763558
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2513027	1006658	3519685
	TOTAL FOR MH- 2425-CO-OPERATION	2513027	1006658	3519685
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR-II JALANDHAR	2513027	1006658	3519685
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1370460	533382	1903842
	TOTAL FOR MH- 2425-CO-OPERATION	1370460	533382	1903842

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KAPURTHALA KAPURTHALA		1370460	533382	1903842
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2432450	904959	3337409
TOTAL FOR MH- 2425-CO-OPERATION		2432450	904959	3337409
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHAMANO FATEHGARH SAHIB		2432450	904959	3337409
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1566297	608633	2174930
TOTAL FOR MH- 2425-CO-OPERATION		1566297	608633	2174930
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, KHANNA LUDHIANA		1566297	608633	2174930
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2612442	955919	3568361
TOTAL FOR MH- 2425-CO-OPERATION		2612442	955919	3568361
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (EAST) LUDHIANA		2612442	955919	3568361
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2093466	785278	2878744
TOTAL FOR MH- 2425-CO-OPERATION		2093466	785278	2878744
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA (WEST) LUDHIANA		2093466	785278	2878744
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2524564	862794	3387358
TOTAL FOR MH- 2425-CO-OPERATION		2524564	862794	3387358
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		2524564	862794	3387358
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2255932	1058308	3314240
TOTAL FOR MH- 2425-CO-OPERATION		2255932	1058308	3314240
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MELERKOTLA SANGRUR		2255932	1058308	3314240

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR

Major Head- 2425-CO-OPERATION

01-DIRECTION 1570854 532862 2103716

TOTAL FOR MH- 2425-CO-OPERATION 1570854 532862 2103716

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MOONAK SANGRUR 1570854 532862 2103716

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION 1403351 566364 1969715

TOTAL FOR MH- 2425-CO-OPERATION 1403351 566364 1969715

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, MUKERIAN HOSHIARPUR 1403351 566364 1969715

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA

Major Head- 2425-CO-OPERATION

01-DIRECTION 2489132 849890 3339022

TOTAL FOR MH- 2425-CO-OPERATION 2489132 849890 3339022

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, NABHA PATIALA 2489132 849890 3339022

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR

Major Head- 2425-CO-OPERATION

01-DIRECTION 2318931 861467 3180398

TOTAL FOR MH- 2425-CO-OPERATION 2318931 861467 3180398

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATHANKOT GURDASPUR 2318931 861467 3180398

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA

Major Head- 2425-CO-OPERATION

01-DIRECTION 5127611 1670594 6798205

TOTAL FOR MH- 2425-CO-OPERATION 5127611 1670594 6798205

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA 5127611 1670594 6798205

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA

Major Head- 2425-CO-OPERATION

01-DIRECTION 1899050 685866 2584916

TOTAL FOR MH- 2425-CO-OPERATION 1899050 685866 2584916

TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PAYAL LUDHIANA 1899050 685866 2584916

DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA

Major Head- 2425-CO-OPERATION

01-DIRECTION 1278980 496202 1775182

	TOTAL FOR MH- 2425-CO-OPERATION	1278980	496202	1775182
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHAGWARA KAPURTHALA	1278980	496202	1775182
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2230856	1081417	3312273
	TOTAL FOR MH- 2425-CO-OPERATION	2230856	1081417	3312273
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, PHILLAUR JALANDHAR	2230856	1081417	3312273
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1697918	594060	2291978
	TOTAL FOR MH- 2425-CO-OPERATION	1697918	594060	2291978
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAIKOT LUDHIANA	1697918	594060	2291978
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3190956	1309778	4500734
	TOTAL FOR MH- 2425-CO-OPERATION	3190956	1309778	4500734
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAJPURA PATIALA	3190956	1309778	4500734
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3042436	1097049	4139485
	TOTAL FOR MH- 2425-CO-OPERATION	3042436	1097049	4139485
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, RAMPURA PHUL BHATINDA	3042436	1097049	4139485
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1844924	657209	2502133
	TOTAL FOR MH- 2425-CO-OPERATION	1844924	657209	2502133
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMANA PATIALA	1844924	657209	2502133
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3158478	1187341	4345819
	TOTAL FOR MH- 2425-CO-OPERATION	3158478	1187341	4345819
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SAMRALA LUDHIANA	3158478	1187341	4345819
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR				

Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1983504	697534	2681038
TOTAL FOR MH- 2425-CO-OPERATION		1983504	697534	2681038
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		1983504	697534	2681038
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1368169	482988	1851157
TOTAL FOR MH- 2425-CO-OPERATION		1368169	482988	1851157
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SARDULGARH MANSA		1368169	482988	1851157
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1021342	437143	1458485
TOTAL FOR MH- 2425-CO-OPERATION		1021342	437143	1458485
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SHAHKOT JALANDHAR		1021342	437143	1458485
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2963677	1650715	4614392
TOTAL FOR MH- 2425-CO-OPERATION		2963677	1650715	4614392
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SIRHIND FATEHGARH SAHIB		2963677	1650715	4614392
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1465227	442295	1907522
TOTAL FOR MH- 2425-CO-OPERATION		1465227	442295	1907522
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SULTANPUR LODHI KAPURTHALA		1465227	442295	1907522
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1399786	495676	1895462
TOTAL FOR MH- 2425-CO-OPERATION		1399786	495676	1895462
TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, SUNAM SANGRUR		1399786	495676	1895462
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1985437	794705	2780142

	TOTAL FOR MH- 2425-CO-OPERATION	1985437	794705	2780142
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCIETIES, ZIRA FEROZEPUR	1985437	794705	2780142
DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2372946	1107998	3480944
	TOTAL FOR MH- 2425-CO-OPERATION	2372946	1107998	3480944
	TOTAL FOR DDO- ASSISTANT REGISTRAR COOPERATIVE SOCITIES, TALWANDI SABOO BHATINDA	2372946	1107998	3480944
DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1564841	533078	2097919
	TOTAL FOR MH- 2425-CO-OPERATION	1564841	533078	2097919
	TOTAL FOR DDO- ASSISTANT REGISTRAR, DHARAMKOT COOPERATIVE SOCITIES,DHARAMKOT DHARAMKOT,MOGA	1564841	533078	2097919
DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	1140421	473270	1613691
	01-DIRECTION	1140421	473270	1613691
	TOTAL FOR MH- 2425-CO-OPERATION	1140421	473270	1613691
	TOTAL FOR DDO- ASSISTANT REGISTRAR, GURU HARSAHAY COOPERATIVE SOCIETIES,GURU HARSAHAY GURU HARSAYE, FZR	1140421	473270	1613691
DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2091286	856765	2948051
	01-DIRECTION	2091286	856765	2948051
	TOTAL FOR MH- 2425-CO-OPERATION	2091286	856765	2948051
	TOTAL FOR DDO- ASSISTANT REGISTRAR, KOTAKPURA COOPERATIVE SOCIETIES, KOTAKPURA FARIDKOT	2091286	856765	2948051
DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	767955	484334	1252289
	TOTAL FOR MH- 2425-CO-OPERATION	767955	484334	1252289

	TOTAL FOR DDO- ASSISTANT REGISTRAR, LEHERAGAGGA COOPERATIVE SOCIETIES, LEHERAGAGGA LEHARAGAGGA,SANGRUR		767955	484334	1252289
DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA Major Head- 2425-CO-OPERATION		01-DIRECTION	761548	535928	1297476
	TOTAL FOR MH- 2425-CO-OPERATION		761548	535928	1297476
	TOTAL FOR DDO- ASSISTANT REGISTRAR, PATRAN COOPERATIVE SOCIETIES, PATRAN PATRAN,PATIALA		761548	535928	1297476
DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR Major Head- 2425-CO-OPERATION		01-DIRECTION	1472347	517789	1990136
	TOTAL FOR MH- 2425-CO-OPERATION		1472347	517789	1990136
	TOTAL FOR DDO- ASSISTANT REGISTRAR, SHRI CHAMKOR SAHIB COOPERATIVE SOCITIES, SHRI CHAMKOR SAHIB CHAMKOR SAHIB,ROPAR		1472347	517789	1990136
DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA Major Head- 2425-CO-OPERATION		01-DIRECTION	994004	608595	1602599
	TOTAL FOR MH- 2425-CO-OPERATION		994004	608595	1602599
	TOTAL FOR DDO- ASSISTANT REGISTRAR,TAPA COOPERATIVE SOCIETIES, TAPA TAPA, BARNALA		994004	608595	1602599
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1005758	53118	1058876
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1005758	53118	1058876
Major Head- 2425-CO-OPERATION		01-DIRECTION	1170006	396761	1566767
	TOTAL FOR MH- 2425-CO-OPERATION		1170006	396761	1566767
	TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES KHADOOR SAHIB		2175764	449879	2625643
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI Major Head- 2425-CO-OPERATION		01-DIRECTION	2177265	728828	2906093
	TOTAL FOR MH- 2425-CO-OPERATION		2177265	728828	2906093

TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES PATTI		2177265	728828	2906093
DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	3462720	697243	4159963
	01-DIRECTION	3462720	697243	4159963
TOTAL FOR MH- 2425-CO-OPERATION		3462720	697243	4159963
TOTAL FOR DDO- ASSTT. REGISTERAR CO-OPERATIVE SOCIETIES TARN TARAN		3462720	697243	4159963
DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2141692	709288	2850980
TOTAL FOR MH- 2425-CO-OPERATION		2141692	709288	2850980
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES NAWANSHAR		2141692	709288	2850980
DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1627274	581365	2208639
TOTAL FOR MH- 2425-CO-OPERATION		1627274	581365	2208639
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,BAGHA PURANA MOGA		1627274	581365	2208639
DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1931166	655963	2587129
TOTAL FOR MH- 2425-CO-OPERATION		1931166	655963	2587129
TOTAL FOR DDO- ASSTT.REGISTRAR COOP.SOCITIES,MOGA MOGA		1931166	655963	2587129
DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1748744	624053	2372797
TOTAL FOR MH- 2425-CO-OPERATION		1748744	624053	2372797
TOTAL FOR DDO- ASSTT.REGISTRAR GIDDERBAHA MUKATSAR		1748744	624053	2372797
DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3932762	1505466	5438228
TOTAL FOR MH- 2425-CO-OPERATION		3932762	1505466	5438228
TOTAL FOR DDO- ASSTT.REGISTRAR MUKATSAR MUKATSAR		3932762	1505466	5438228

DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA  
Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	4973448	1681776	6655224
98-COMPUTERIZATION IN THE STATE	0	750	750
TOTAL FOR MH- 2425-CO-OPERATION	4973448	1682526	6655974
TOTAL FOR DDO- AUDIT OFFICER CO-OPERATIVE SOCIETY MOGA	4973448	1682526	6655974

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
04-STATE SOCIAL ASSISTANCE PROGRAMME	9796500	0	9796500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9818500	0	9818500

Major Head- 2425-CO-OPERATION

01-DIRECTION	2009803	661280	2671083
TOTAL FOR MH- 2425-CO-OPERATION	2009803	661280	2671083
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES BARNALA	11828303	661280	12489583

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA  
Major Head- 2425-CO-OPERATION

01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	2988825	0	2988825
01-DIRECTION	2988825	0	2988825
TOTAL FOR MH- 2425-CO-OPERATION	2988825	0	2988825
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES FAZILKA	2988825	0	2988825

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI  
Major Head- 2425-CO-OPERATION

01-DIRECTION	2359758	999996	3359754
TOTAL FOR MH- 2425-CO-OPERATION	2359758	999996	3359754
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES MOHALI	2359758	999996	3359754

DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT  
Major Head- 2425-CO-OPERATION

	01-DIRECTION	1674566	711355	2385921
TOTAL FOR MH- 2425-CO-OPERATION		1674566	711355	2385921
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES PATHANKOT		1674566	711355	2385921
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1716505	579663	2296168
TOTAL FOR MH- 2425-CO-OPERATION		1716505	579663	2296168
TOTAL FOR DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES TARN TARAN		1716505	579663	2296168
DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1634709	528413	2163122
TOTAL FOR MH- 2425-CO-OPERATION		1634709	528413	2163122
TOTAL FOR DDO- DEPUTY REGISTRAR COOP.SOCITIES NAWANSHAR		1634709	528413	2163122
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	220239	220239
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	220239	220239
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1627462	584879	2212341
TOTAL FOR MH- 2425-CO-OPERATION		1627462	584879	2212341
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, AMRITSAR AMRITSAR		1627462	805118	2432580
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2534837	840956	3375793
TOTAL FOR MH- 2425-CO-OPERATION		2534837	840956	3375793
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, BHATINDA BHATINDA		2534837	840956	3375793
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161323	154403	315726

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161323	154403	315726
Major Head- 2425-CO-OPERATION		01-DIRECTION	1422112	465410	1887522
	TOTAL FOR MH- 2425-CO-OPERATION		1422112	465410	1887522
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FARIDKOT FARIDKOT		1583435	619813	2203248
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	324054	70871	394925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		324054	70871	394925
Major Head- 2425-CO-OPERATION		01-DIRECTION	2662419	1094963	3757382
	TOTAL FOR MH- 2425-CO-OPERATION		2662419	1094963	3757382
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FATEHGARH SAHIB FATEHGARH SAHIB		2986473	1165834	4152307
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FERROZEPUR FERROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33263	158209	191472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33263	158209	191472
Major Head- 2425-CO-OPERATION		01-DIRECTION	1859834	572491	2432325
	TOTAL FOR MH- 2425-CO-OPERATION		1859834	572491	2432325
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, FERROZEPUR FERROZEPUR		1893097	730700	2623797
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1215983	209767	1425750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1215983	209767	1425750
Major Head- 2425-CO-OPERATION					

	01-DIRECTION	2216733	735737	2952470
TOTAL FOR MH- 2425-CO-OPERATION		2216733	735737	2952470
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, GURDASPUR GURDASPUR		3432716	945504	4378220
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	453480	121478	574958
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		453480	121478	574958
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2651567	899669	3551236
TOTAL FOR MH- 2425-CO-OPERATION		2651567	899669	3551236
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, HOSHIARPUR HOSHIARPUR		3105047	1021147	4126194
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1401662	751920	2153582
TOTAL FOR MH- 2425-CO-OPERATION		1401662	751920	2153582
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, JALANDHAR JALANDHAR		1401662	751920	2153582
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36038	423662	459700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36038	423662	459700
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2183583	702695	2886278
TOTAL FOR MH- 2425-CO-OPERATION		2183583	702695	2886278
TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, LUDHIANA LUDHIANA		2219621	1126357	3345978
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115362	315705	431067

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115362	315705	431067
Major Head- 2425-CO-OPERATION		01-DIRECTION	2175384	746822	2922206
	TOTAL FOR MH- 2425-CO-OPERATION		2175384	746822	2922206
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, MANSA MANSA		2290746	1062527	3353273
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA					
Major Head- 2425-CO-OPERATION		01-DIRECTION	1866005	439352	2305357
	TOTAL FOR MH- 2425-CO-OPERATION		1866005	439352	2305357
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA		1866005	439352	2305357
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16617	17960	34577
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16617	17960	34577
Major Head- 2425-CO-OPERATION		01-DIRECTION	1238333	409127	1647460
	TOTAL FOR MH- 2425-CO-OPERATION		1238333	409127	1647460
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, ROPAR ROPAR		1254950	427087	1682037
DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR					
Major Head- 2425-CO-OPERATION		01-DIRECTION	88064	0	88064
	TOTAL FOR MH- 2425-CO-OPERATION		88064	0	88064
	TOTAL FOR DDO- DEPUTY REGISTRAR COOPERATIVE SOCIETIES, SANGRUR SANGRUR		88064	0	88064
DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13255	9088	22343
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13255	9088	22343
Major Head- 2425-CO-OPERATION		01-DIRECTION	1595869	579316	2175185

	TOTAL FOR MH- 2425-CO-OPERATION	1595869	579316	2175185
	TOTAL FOR DDO- DEPUTY REGISTRAR KAPURTHALA KAPURTHALA	1609124	588404	2197528
DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11010	0	11010
	04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50810	0	50810
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	1709749	597961	2307710
	TOTAL FOR MH- 2425-CO-OPERATION	1709749	597961	2307710
	TOTAL FOR DDO- DEPUTY.REGISTRAR COOP.SOCITIES,MOGA MOGA	1760559	597961	2358520
DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5202524	1776808	6979332
	01-DIRECTION	5202524	1776808	6979332
	TOTAL FOR MH- 2425-CO-OPERATION	5202524	1776808	6979332
	TOTAL FOR DDO- DY.REGISTRAR COOP.MUKATSAR MUKATSAR	5202524	1776808	6979332
DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2906318	972752	3879070
	TOTAL FOR MH- 2425-CO-OPERATION	2906318	972752	3879070
	TOTAL FOR DDO- JOINT REGISTRAR CO-OP. SOCIETIES, JALANDHAR JALANDHAR	2906318	972752	3879070
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	2045731	720758	2766489
	TOTAL FOR MH- 2425-CO-OPERATION	2045731	720758	2766489
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, FEROZEPUR FEROZEPUR	2045731	720758	2766489
DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA				
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	3147783	1107170	4254953

	TOTAL FOR MH- 2425-CO-OPERATION	3147783	1107170	4254953
	TOTAL FOR DDO- JOINT REGISTRAR COOPERATIVE SOCIETIES, PATIALA PATIALA	3147783	1107170	4254953
DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	23-LOAN FROM SIDBI UNDER SCDF SCHEME	4572468	0	4572468
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	4572468	0	4572468
Major Head- 2425-CO-OPERATION				
	01-DIRECTION	38854584	12487576	51342160
	01-TRAINING FOR NEWLY APPOINTED PROBATIONARY ASSISTANT REGISTRAR AND INSPECTORS	38854584	12487576	51342160
	02-ASSISTANCE TO PUNJAB STATE CO-OPERATIVE MILK PRODUCERS FEDERATION LTD.	250000000	0	250000000
	05-ASSISTANCE TO SUGARFED	1500000000	500000000	2000000000
	98-COMPUTERIZATION IN THE STATE	23895	9250	33145
	TOTAL FOR MH- 2425-CO-OPERATION	1788878479	512496826	2301375305
	TOTAL FOR DDO- REGISTRAR CO-OPERATIVE SOCIETIES, CHANDIGARH CHANDIGARH	1793450947	512496826	2305947773
	TOTAL FOR CCO- REGISTRAR, CO-OPERATIVE SOCIETIES PUNJAB	2049335511	602896241	2652231752
	TOTAL FOR DEPT- CO-OPERATIVE SOCITIES	2190650386	653479556	2844129942
Dept- CONSERVATOR OF SOILS				
CCO- CHIEF CONSERVATOR OF SOIL PUNJAB				
DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALLANDHAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	4634431	1584400	6218831
	TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	4634431	1584400	6218831
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) O/O CONSERVATOR OF SOILS, JALLANDHAR JALLANDHAR	4634431	1584400	6218831
DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199454	42916	242370
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199454	42916	242370
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	15659340	5149054	20808394
	12-CENTRALLY SPONSORED SCHEME NATIONAL MISSION ON MICRO IRRIGATION	32000000	0	32000000
	20-NATIONAL MISSION ON MICRO IRRIGATION	68000000	0	68000000
	98-COMPUTERIZATION IN THE STATE	44200	0	44200
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		115703540	5149054	120852594
TOTAL FOR DDO- ASSTT.CONTROLER(F&A) CHIEF CONSERVATOR OF SOILS,PUNJAB, CHANDIGARH CHANDIGARH		115902994	5191970	121094964
DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	30-ASSISTANCE TO STATE FOREST DEVELOPMENT AGENCY UNDER NATIONAL MISSION FOR GREEN	56484000	0	56484000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		56484000	0	56484000
TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST D.F.O. SOIL CONSERVATION OFFICER, MOHALI MOHALI		56484000	0	56484000
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	21961214	8282405	30243619
	98-COMPUTERIZATION IN THE STATE	19300	8640	27940
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		21980514	8291045	30271559
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (MACHINERY), MOHALI MOHALI		21980514	8291045	30271559
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	5640942	1919729	7560671

	98-COMPUTERIZATION IN THE STATE	1825	0	1825
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		5642767	1919729	7562496
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (SOIL SURVEY), MOHALI MOHALI		5642767	1919729	7562496
DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	3817096	1316749	5133845
	98-COMPUTERIZATION IN THE STATE	5120	0	5120
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		3822216	1316749	5138965
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOIL DIVISIONAL SOIL CONSERVATION OFFICER (TRIANING), MOHALI MOHALI		3822216	1316749	5138965
DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21013	21013
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21013	21013
TOTAL FOR DDO- CONSERVATOR OF SOILS CONSERVATOR OF SOILS, JALANDHAR JALANDHAR		0	21013	21013
DDO- CONSERVATOR OF SOILS OFFICER FEROREZPUR FEROREZPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76833	76833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	76833	76833
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	4239381	2094413	6333794
	98-COMPUTERIZATION IN THE STATE	950	2150	3100
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		4240331	2096563	6336894
TOTAL FOR DDO- CONSERVATOR OF SOILS OFFICER FEROREZPUR FEROREZPUR		4240331	2173396	6413727
DDO- D S C O GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59858	481098	540956
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		59858	481098	540956
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	18561692	5955764	24517456
	40-NABARD-RIDF-PROJECTS	0	932020	932020
	98-COMPUTERIZATION IN THE STATE	3990	0	3990
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		18565682	6887784	25453466
TOTAL FOR DDO- D S C O GURDASPUR GURDASPUR		18625540	7368882	25994422
DDO- D.S.C.O. ,BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	183968	145035	329003
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183968	155035	339003
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	9237808	3045393	12283201
	98-COMPUTERIZATION IN THE STATE	0	1470	1470
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		9237808	3046863	12284671
TOTAL FOR DDO- D.S.C.O. ,BHATINDA BHATINDA		9421776	3201898	12623674
DDO- D.S.C.O. D.S.C.O., MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84903	737354	822257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84903	737354	822257
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	8580210	2990632	11570842
	98-COMPUTERIZATION IN THE STATE	2450	500	2950
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		8582660	2991132	11573792
TOTAL FOR DDO- D.S.C.O. D.S.C.O., MANSA MANSA		8667563	3728486	12396049

DDO- D.S.C.O. FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	668038	119642	787680
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		668038	119642	787680
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	13300561	4349177	17649738
	98-COMPUTERIZATION IN THE STATE	4300	1800	6100
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		13304861	4350977	17655838
TOTAL FOR DDO- D.S.C.O. FEROZEPUR FEROZEPUR		13972899	4470619	18443518
DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	18634353	6162226	24796579
	98-COMPUTERIZATION IN THE STATE	0	3350	3350
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		18634353	6165576	24799929
TOTAL FOR DDO- DISTRICT SOIL CONSERVATION OFFICER D S C O, HOSHIARPUR HOSHIARPUR		18634353	6165576	24799929
DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	10108406	3323102	13431508
	98-COMPUTERIZATION IN THE STATE	8250	0	8250
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		10116656	3323102	13439758
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATER OFFICER MUKATSAR MUKATSAR		10116656	3323102	13439758
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	136824	66007	202831
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136824	66007	202831
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BATHINDA BHATINDA		136824	66007	202831
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	292439	632558	924997
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		292439	632558	924997
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	12722196	5070498	17792694
	98-COMPUTERIZATION IN THE STATE	4050	6300	10350
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12726246	5076798	17803044
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D S C O, JALANDHAR JALANDHAR		13018685	5709356	18728041
DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82758	91410	174168
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82758	91410	174168
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	11078952	3660975	14739927
	98-COMPUTERIZATION IN THE STATE	3150	1168	4318
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		11082102	3662143	14744245
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER D.S.C.D., LUDHIANA LUDHIANA		11164860	3753553	14918413
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR				
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	15941091	5256976	21198067
	98-COMPUTERIZATION IN THE STATE	490	8200	8690
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		15941581	5265176	21206757
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER AMRITSAR		15941581	5265176	21206757
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	286339	0	286339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		286339	0	286339

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	9440859	3791821	13232680
98-COMPUTERIZATION IN THE STATE	3400	1000	4400
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	9444259	3792821	13237080

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT

9730598	3792821	13523419
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DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	921287	325224	1246511
03-STATE SOCIAL ASSISTANCE PROGRAMME	282793500	106441500	389235000
04-STATE SOCIAL ASSISTANCE PROGRAMME	247866000	70959000	318825000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	531580787	177725724	709306511

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER, MANSA

531580787	177725724	709306511
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DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1166215	400137	1566352
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1166215	400137	1566352
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI	1166215	400137	1566352

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER MOHALI MOHALI

DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	10830334	3476249	14306583
40-NABARD-RIDF-PROJECTS	0	523588	523588
98-COMPUTERIZATION IN THE STATE	0	12440	12440
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION	10830334	4012277	14842611
TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA	10830334	4012277	14842611

TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION

TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER PATIALA PATIALA

DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2402-SOIL AND WATER CONSERVATION

01-DIRECTION AND ADMINISTRATION	7320041	2426481	9746522
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	98-COMPUTERIZATION IN THE STATE	4580	0	4580
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		7324621	2426481	9751102
TOTAL FOR DDO- DIVL.SOIL CONSERVATION OFFICER NAWANSHAHAR NAWANSHAHAR		7324621	2426481	9751102
DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	155717	591102	746819
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		155717	591102	746819
Major Head- 2402-SOIL AND WATER CONSERVATION				
	01-DIRECTION AND ADMINISTRATION	12069106	4011710	16080816
	98-COMPUTERIZATION IN THE STATE	0	7240	7240
TOTAL FOR MH- 2402-SOIL AND WATER CONSERVATION		12069106	4018950	16088056
TOTAL FOR DDO- SOIL CONSERVATION OFFICER SOIL CONSERVATION OFFICER, SANGRUR SANGRUR		12224823	4610052	16834875
TOTAL FOR CCO- CHIEF CONSERVATOR OF SOIL PUNJAB		905265368	256518449	1161783817
TOTAL FOR DEPT- CONSERVATOR OF SOILS		905265368	256518449	1161783817
Dept- CULTURAL AFFAIRS				
CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH				
DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	216915	85627	302542
TOTAL FOR MH- 2205-ART AND CULTURE		216915	85627	302542
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1600000	0	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3279065	4072316	7351381
	04-LEGAL AID TO THE POOR	1078553	1038962	2117515

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1433128	531400	1964528
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	336000	0	336000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	127531	124044	251575
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7854277	5866722	13720999
	TOTAL FOR DDO- DISTRICT LIBRARY AMRITSAR AMRITSAR	8071192	5952349	14023541
DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17543	251208	268751
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17543	251208	268751
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CULTURAL AFFAIRS ARCHAEOLOGY AND MUSEUM, PUNJAB CHANDIGARH	17543	251208	268751
DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	11-SETTING UP OF MEMORIALS OF GHALLUGHARAS AND OTHER ART ACADEMIES	21295795	0	21295795
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	21295795	0	21295795
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A), CULTURAL AFFAIRS ARCHAEOLOGY & MUSEUM, PUNJAB CHANDIGARH	21295795	0	21295795
DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1206987	402628	1609615
	TOTAL FOR MH- 2205-ART AND CULTURE	1206987	402628	1609615

	TOTAL FOR DDO- CHIEF LIBRARIAN CENTRAL STATE LIBRARY, PATIALA PATIALA	1206987	402628	1609615
DDO- CURATOR MUSEUM PATIALA PATIALA				
Major Head- 2205-ART AND CULTURE				
	02-STRENGTHENING OF CULTURAL AFFAIRS	7676487	2544447	10220934
	TOTAL FOR MH- 2205-ART AND CULTURE	7676487	2544447	10220934
	TOTAL FOR DDO- CURATOR MUSEUM PATIALA PATIALA	7676487	2544447	10220934
DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2205-ART AND CULTURE				
	01-STATE ARCHIVES	4805841	1567422	6373263
	TOTAL FOR MH- 2205-ART AND CULTURE	4805841	1567422	6373263
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28012	28012
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28012	28012
	TOTAL FOR DDO- DIRECTOR, ARCHIVES PUNJAB, CHANDIGARH CHANDIGARH	4805841	1595434	6401275
DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- DISTRICT LIBRARY DISTRICT LIBRARY, JALANDHAR JALANDHAR	200000	0	200000
DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	488549	165866	654415
	TOTAL FOR MH- 2205-ART AND CULTURE	488549	165866	654415
	TOTAL FOR DDO- DISTRICT LIBRARY JALANDHAR JALANDHAR	488549	165866	654415
DDO- DISTRICT LIBRARY NABHA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57602	117909	175511
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57602	117909	175511
	TOTAL FOR DDO- DISTRICT LIBRARY NABHA PATIALA		57602	117909	175511
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3159692	721453	3881145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3159692	721453	3881145
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHAPIAN WALI		3159692	721453	3881145
DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT					
Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	125574	52754	178328
	TOTAL FOR MH- 2205-ART AND CULTURE		125574	52754	178328
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FARIDKOT		125574	52754	178328
DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR					
Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	117456	48972	166428
	TOTAL FOR MH- 2205-ART AND CULTURE		117456	48972	166428
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY FEROPUR FEROPUR		117456	48972	166428
DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR					
Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	304464	101488	405952
	TOTAL FOR MH- 2205-ART AND CULTURE		304464	101488	405952
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY GURDASPUR		304464	101488	405952
DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR					
Major Head- 2205-ART AND CULTURE					
		01-PUBLIC LIBRARIES	99096	33032	132128
	TOTAL FOR MH- 2205-ART AND CULTURE		99096	33032	132128
	TOTAL FOR DDO- LIBRARIAN DISTRICT LIBRARY HOSHIARPUR		99096	33032	132128
DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA					
Major Head- 2205-ART AND CULTURE					

	01-PUBLIC LIBRARIES	215676	71892	287568
TOTAL FOR MH- 2205-ART AND CULTURE		215676	71892	287568
TOTAL FOR DDO- LIBRARIAN GOVERNMENT DISTRICT LIBRARY BHATINDA		215676	71892	287568
DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	972756	324252	1297008
TOTAL FOR MH- 2205-ART AND CULTURE		972756	324252	1297008
TOTAL FOR DDO- LIBRARIAN GOVT. PUBLIC LIBRARY, MOHALI MOHALI		972756	324252	1297008
DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	477083	129314	606397
TOTAL FOR MH- 2205-ART AND CULTURE		477083	129314	606397
TOTAL FOR DDO- LIBRARIAN GURU NANAK DISTT. LIBRARY, KAPURTHALA KAPURTHALA		477083	129314	606397
DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	1138224	395456	1533680
TOTAL FOR MH- 2205-ART AND CULTURE		1138224	395456	1533680
TOTAL FOR DDO- LIBRARIAN LIBRARIAN, DISTT. LIBRARY, ROPAR ROPAR		1138224	395456	1533680
DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	5050	27338	32388
TOTAL FOR MH- 2205-ART AND CULTURE		5050	27338	32388
TOTAL FOR DDO- LIBRARIAN LIBRARIAN, PUBLIC LIBRARY, NABHA PATIALA		5050	27338	32388
DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	78556	26894	105450
TOTAL FOR MH- 2205-ART AND CULTURE		78556	26894	105450
TOTAL FOR DDO- SENIOR LIBRARIAN DEPUTY DIRECTOR , CULTURAL AFFAIRS SANGRUR		78556	26894	105450
DDO- SENIOR LIBRARIAN DISTT. LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2205-ART AND CULTURE				
	01-PUBLIC LIBRARIES	176162	67136	243298
TOTAL FOR MH- 2205-ART AND CULTURE		176162	67136	243298
TOTAL FOR DDO- SENIOR LIBRARIAN DISTT. LIBRARY, FATEHGARH SAHIB FATEHGARH SAHIB		176162	67136	243298

TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS & ARCHAEOLOGY, MUSEUM PUNJAB CHANDIGARH		50689785	13029822	63719607
TOTAL FOR DEPT- CULTURAL AFFAIRS		50689785	13029822	63719607
Dept- DAIRY DEVELOPMENT				
CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB				
DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2150024	682652	2832676
	98-COMPUTERIZATION IN THE STATE	0	1916	1916
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2150024	684568	2834592
TOTAL FOR DDO- CHIEF CHEMIST INCHARGE GOVERNMENT ANALYTICAL LAB, SANGRUR		2150024	684568	2834592
DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	829104	228730	1057834
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		829104	228730	1057834
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER MOGA MOGA		829104	228730	1057834
DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	723661	156754	880415
	98-COMPUTERIZATION IN THE STATE	1000	0	1000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		724661	156754	881415
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER TARAN TARAN TARAN TARAN		724661	156754	881415
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	520348	170544	690892
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		520348	170544	690892
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, NAWANSHAHAR NAWNASHAHAR		520348	170544	690892
DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78726	78726
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78726	78726

TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) FATEHGARH SAHIB FATEHGARH SAHIB		0	78726	78726
DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38324	36414	74738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38324	36414	74738
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	825654	306700	1132354
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		825654	306700	1132354
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) KAPURTHALA KAPURTHALA		863978	343114	1207092
DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	545203	331645	876848
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		545203	331645	876848
TOTAL FOR DDO- DEPUTY DIRECTOR (DAIRY) SIRHIND FATEHGARH SAHIB		545203	331645	876848
DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	549897	184097	733994
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		549897	184097	733994
TOTAL FOR DDO- DEPUTY DIRECTOR , DAIRY, BHATINDA BHATINDA		549897	184097	733994
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43465	10402500	10445965
	03-STATE SOCIAL ASSISTANCE PROGRAMME	43465	10402500	10445965
	98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44065	10402500	10446565
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	400329	141177	541506
	98-COMPUTERIZATION IN THE STATE	7000	0	7000

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		407329	141177	548506
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT BARNALA BARNALA		451394	10543677	10995071
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	144707	0	144707
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		144707	0	144707
Major Head- 2404-DAIRY DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	699283	236426	935709
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		699283	236426	935709
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT O/O DEPUTY DIRECTOR DAIRY DEVELOPMENT MOHALI		843990	236426	1080416
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR					
Major Head- 2404-DAIRY DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	470060	154028	624088
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		470060	154028	624088
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT,MUKATSAR MUKATSAR		470060	154028	624088
DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	0	10833	10833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10833	10833
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY MOGA MOGA		0	10833	10833
DDO- DEPUTY DIRECTOR DAIRY, FEROPUR FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4530	4530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4530	4530
Major Head- 2404-DAIRY DEVELOPMENT					
		01-DIRECTION AND ADMINISTRATION	1152985	390482	1543467
		98-COMPUTERIZATION IN THE STATE	0	1900	1900

	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1152985	392382	1545367
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, FEROZEPUR FEROZEPUR	1152985	396912	1549897
DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	992040	282074	1274114
	98-COMPUTERIZATION IN THE STATE	2000	2000	4000
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	994040	284074	1278114
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, HOSHIARPUR HOSHIARPUR	994040	284074	1278114
DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1480286	483762	1964048
	98-COMPUTERIZATION IN THE STATE	280	0	280
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1480566	483762	1964328
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY, SANGRUR SANGRUR	1480566	483762	1964328
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2334178	665640	2999818
	98-COMPUTERIZATION IN THE STATE	0	900	900
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	2334178	666540	3000718
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, AMRITSAR AMRITSAR	2334178	666540	3000718
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR				
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1552007	516250	2068257
	98-COMPUTERIZATION IN THE STATE	1158	0	1158
	TOTAL FOR MH- 2404-DAIRY DEVELOPMENT	1553165	516250	2069415
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, JALANDHAR JALANDHAR	1553165	516250	2069415
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192037	0	192037
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192037	0	192037
Major Head- 2404-DAIRY DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	2477190	843299	3320489
	98-COMPUTERIZATION IN THE STATE	295	0	295
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		2477485	843299	3320784
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, LUDHIANA LUDHIANA		2669522	843299	3512821
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1255285	450065	1705350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1255285	450065	1705350
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, MANSA MANSA		1255285	450065	1705350
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42055	0	42055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42055	0	42055
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	889198	300913	1190111
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		889198	300913	1190111
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, PATIALA PATIALA		931253	300913	1232166
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, FARIDKOT FARIDKOT Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	663515	320303	983818
	98-COMPUTERIZATION IN THE STATE	2350	0	2350
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		665865	320303	986168
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, DAIRY, FARIDKOT FARIDKOT		665865	320303	986168
DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1660695	587501	2248196
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1660695	587501	2248196
TOTAL FOR DDO- DEPUTY DIRECTOR DIARY, ROPAR ROPAR		1660695	587501	2248196
DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1112976	412033	1525009

	98-COMPUTERIZATION IN THE STATE	0	5000	5000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		1112976	417033	1530009
TOTAL FOR DDO- DEPUTY DIRECTOR GURDASPUR GURDASPUR		1112976	417033	1530009
DDO- DAIRY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	10000	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	800000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120179	0	120179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		930179	810000	1740179
TOTAL FOR DDO- DAIRY DEVELOPMENT OFFICER DAIRY DEVELOPMENT OFFICER, PHAGWARA JALANDHAR		930179	810000	1740179
DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16591	19944	36535
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16591	19944	36535
Major Head- 2404-DAIRY DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	7700634	2601314	10301948
	09-PROMOTION OF DAIRY FARMING AS LIVELIHOOD FOR SCHEDULED CASTES BENEFICIARIES UNDER SCHEDULED CASTE SPECIAL PLAN	6500000	0	6500000
TOTAL FOR MH- 2404-DAIRY DEVELOPMENT		14200634	2601314	16801948
TOTAL FOR DDO- DIRECTOR DAIRY DEVELOPMENT, PUNJAB MOHALI		14217225	2621258	16838483
TOTAL FOR CCO- DIRECTOR, DAIRY DEVELOPMENT PUNJAB		38906593	21821052	60727645
TOTAL FOR DEPT- DAIRY DEVELOPMENT		38906593	21821052	60727645
Dept- DIRECTORATE OF LOCAL GOVERNMENT				
CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB				

DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH

Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

	12-GRANTS-IN-AID TO MUNICIPAL COMMITTEES/CORPORATIONS NOTIFIED AREA COMMITTEES IN LIEU OF ABOLITION OF OCTROI ON	505000000	0	505000000
	13-DEVOLUTION OF SHARE OF TAXES AND DUTIES TO MUNICIPALITIES AS RECOMMENDED BY THE 2ND PUNJAB FINANCE COMMISSION	845000000	0	845000000
	26-PUNJAB MUNICIPAL FUND (PUNJAB MUNICIPAL FUND ACT,	4875000000	0	4875000000
	27-PUNJAB MUNICIPAL INFRASTRUCTURE DEVELOPMENT FUND (PMIDF ACT 2011)	412000000	0	412000000
	28-GRANTS-IN-AID TO URBAN LOCAL BODIES AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE	1407837000	0	1407837000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	8044837000	0	8044837000
Major Head- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT				
	09-MUNICIPAL DEVELOPMENT FUND	30421752	440017287	470439039
	11-MUNICIPAL DEVELOPMENT FUND	14983848	310252402	325236250
	13-SWACHH BHARAT MISSION	627811000	0	627811000
	14-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	2694400000	0	2694400000
	15-URBAN REJUVENATION MISSION- 500 HABITATIONS -AMRUT	0	2980000000	2980000000
	18-PUNJAB MUNICIPAL SERVICES IMPROVEMENT PROJECT (PMSIP) - WORLD BANK PROJECT	413358000	586642000	1000000000
	TOTAL FOR MH- 4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT	3780974600	4316911689	8097886289
	TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), LOCAL GOVERNMENT, PUNJAB CHANDIGARH	11825811600	4316911689	16142723289

DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB, CHANDIGARH CHANDIGARH  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	53138719	5775730	58914449
02-MISSION FOR DEVELOPMENT OF 100 SMART CITIES	53138719	5775730	58914449
03-SWACHH BHARAT MISSION	364136666	0	364136666
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	417275385	5775730	423051115

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88332	31842	120174
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	88332	31842	120174

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTOR OF LOCAL GOVERNMENT PUNJAB,  
CHANDIGARH CHANDIGARH

417363717 5807572 423171289

DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	1684517	484038	2168555
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1684517	484038	2168555
TOTAL FOR DDO- DEPUTY DIRECTOR URBAN LOCAL BODIES, LUDHIANA LUDHIANA	1684517	484038	2168555

DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	1131115	368614	1499729
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1131115	368614	1499729
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. AMRITSAR AMRITSAR	1131115	368614	1499729

DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	1590705	550701	2141406
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1590705	550701	2141406
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. JALANDHAR JALANDHAR	1590705	550701	2141406

DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	814014	305049	1119063
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	814014	305049	1119063

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

	152403	0	152403
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152403	0	152403
TOTAL FOR DDO- DEPUTY DIRECTOR, LOCAL GOVT. PB. PAITALA PATIALA	966417	305049	1271466
TOTAL FOR CCO- PR. SECRETARY, LOCAL GOVERNMENT DEPARTMENT PUNJAB	12248548071	4324427663	16572975734
TOTAL FOR DEPT- DIRECTORATE OF LOCAL GOVERNMENT	12248548071	4324427663	16572975734

Dept- DUMMY

CCO- DUMMY DUMMY DUMMY

DDO- DUMMY DUMMY DUMMY

Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

01-LEGISLATIVE ASSEMBLY

	737000	100000	837000
TOTAL FOR MH- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	737000	100000	837000

Major Head- 2014-ADMINISTRATION OF JUSTICE

05-LEGAL CELL, NEW DELHI

	8990000	990000	9980000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	8990000	990000	9980000

Major Head- 2049-INTEREST PAYMENTS

01-INTEREST ON BLOCK LOANS

01-INTEREST ON INTERNAL DEBT

01-INTEREST ON MARKET LOANS

01-INTEREST ON TEMPORARY LOANS

OBTAINED FROM THE STATE BANK OF

INDIA AND OTHER BANKS FOR

PURCHASE OF FOOD GRAINS

01-INTEREST ON WAYS AND MEANS

ADVANCES FROM RESERVE BANK OF

INDIA

01-INTEREST PAYABLE ON SPECIAL

SECURITIES ACCOUNT WITH

RESERVE BANK OF INDIA

02-EXPENDITURE RELATING TO THE

ISSUE OF NEW LOANS

44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
44286436786	19391113091	63677549877
359084404.3	4154043.34	363238447.6

		02-INTEREST ON OVERDRAFT/SHORTFALL FROM RESERVE BANK OF INDIA	359084404.3	4154043.34	363238447.6
		07-FLOOD CONTROL AND ANTI-SEA EROSION PROJECTS	0	7102466	7102466
		21-INTEREST ON COMPENSATION AND OTHER BONDS	192313285	0	192313285
	TOTAL FOR MH- 2049-INTEREST PAYMENTS		44837834475	19402369601	64240204075
Major Head- 2052-SECRETARIAT - GENERAL SERVICES					
		01-PUNJAB BHAWAN, NEW DELHI	40614596	21048675	61663271
		98-COMPUTERIZATION IN THE STATE	16300	300925	317225
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		40630896	21349600	61980496
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY AND ACCOUNTS ORGANISATION	80500	25500	106000
		01-TREASURY ESTABLISHMENT	80500	25500	106000
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		80500	25500	106000
Major Head- 2055-POLICE					
		01-CRIMINAL INVESTIGATION DEPARTMENT	11393845	5111573	16505418
		01-RAILWAY POLICE	11393845	5111573	16505418
		98-COMPUTERIZATION IN THE STATE	2475	13716	16191
	TOTAL FOR MH- 2055-POLICE		11396320	5125289	16521609
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	0	8882150	8882150
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	8882150	8882150
Major Head- 2062-VIGILANCE					
		01-LOKPAL	0	0	0
		01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	0	0	0
	TOTAL FOR MH- 2062-VIGILANCE		0	0	0
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-COMMUTED VALUE OF PENSIONS	991666012	520759020	1512425032

		01-FAMILY PENSIONS	991666012	520759020	1512425032
		01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	991666012	520759020	1512425032
		01-GRATUITIES	991666012	520759020	1512425032
		01-LEAVE ENCASHMENT BENEFITS	991666012	520759020	1512425032
		01-PENSION AND OTHER RETIREMENT BENEFITS	991666012	520759020	1512425032
		01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	991666012	520759020	1512425032
		01-PENSIONS TO LEGISLATORS	991666012	520759020	1512425032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		991666012	520759020	1512425032
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1758815	443552	2202367
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1758815	443552	2202367
Major Head- 2211-FAMILY WELFARE					
		05-REVAMPING OF ORGANISATIONAL SERVICES	0	-2726559	-2726559
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	2726559	2726559
	TOTAL FOR MH- 2211-FAMILY WELFARE		0	0	0
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23558	268838	292396
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23558	268838	292396
Major Head- 2700-MAJOR IRRIGATION					
		01-DIRECTION	-22580650	0	-22580650
	TOTAL FOR MH- 2700-MAJOR IRRIGATION		-22580650	0	-22580650
Major Head- 2852-INDUSTRIES					

	01-STRENGTHENING OF LARGE AND MEDIUM INDUSTRIES	9001	0	9001
TOTAL FOR MH- 2852-INDUSTRIES		9001	0	9001
Major Head- 3054-ROADS AND BRIDGES				
	01-NATIONAL HIGHWAYS	-863918	0	-863918
TOTAL FOR MH- 3054-ROADS AND BRIDGES		-863918	0	-863918
Major Head- 4425-CAPITAL OUTLAY ON CO-OPERATION				
	02-SHARE CAPITAL ASSISTANCE./REHABILITATION ASSISTANCE TO PRIMARY MARKETING SOCIETIES IN	-502000	0	-502000
TOTAL FOR MH- 4425-CAPITAL OUTLAY ON CO-OPERATION		-502000	0	-502000
TOTAL FOR DDO- DUMMY DUMMY DUMMY		45869180009	19960313550	65829493558
TOTAL FOR CCO- DUMMY DUMMY DUMMY		45869180009	19960313550	65829493558
TOTAL FOR DEPT- DUMMY		45869180009	19960313550	65829493558
Dept- EDUCATION				
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB				
DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	470037635	35562639	505600274
	01-GOVERNMENT ARTS COLLEGES	470037635	35562639	505600274
	01-GOVERNMENT PRIMARY	470037635	35562639	505600274
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	470037635	35562639	505600274
	01-INSPECTION	470037635	35562639	505600274
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	470037635	35562639	505600274
	02-DIRECTION-STAFF OF FIELD	2469416	0	2469416
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	4604361	0	4604361
TOTAL FOR MH- 2202-GENERAL EDUCATION		477111412	35562639	512674051

Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1613144	367469	1980613
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1613144	367469	1980613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	117844	510651	628495
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117844	510651	628495
	01-OLD AGE PENSIONS	117844	510651	628495
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	800000	1600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1635933	4513939	6149872
	04-LEGAL AID TO THE POOR	1018916	999002	2017918
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	0	880310	880310
	39-CREATION OF VICTIM COMPENSATION FUND	1250000	0	1250000
	98-COMPUTERIZATION IN THE STATE	0	300	300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4822693	7704202	12526895
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN GURDASPUR		483547249	43634310	527181559
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32365175	10389153	42754328
	01-INSPECTION	32365175	10389153	42754328
TOTAL FOR MH- 2202-GENERAL EDUCATION		32365175	10389153	42754328
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHUNWAN II GURDASPUR		32365175	10389153	42754328
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	54096346	18239894	72336240
	01-INSPECTION	54096346	18239894	72336240

	TOTAL FOR MH- 2202-GENERAL EDUCATION	54096346	18239894	72336240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312466	792258	1104724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	312466	792258	1104724
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT 3 GURDASPUR	54408812	19032152	73440964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8625797	2936361	11562158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8625797	2936361	11562158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH BERI GURDASPUR	8625797	2936361	11562158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	88541496	29623808	118165304
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	88541496	29623808	118165304
	TOTAL FOR MH- 2202-GENERAL EDUCATION	88541496	29623808	118165304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAM GURDASPUR	88541496	29623808	118165304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	106368	0	106368
	TOTAL FOR MH- 2202-GENERAL EDUCATION	106368	0	106368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	19900	0	19900
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	886773	886773
	04-LEGAL AID TO THE POOR	48666	0	48666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	68566	886773	955339
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA GURDASPUR	174934	886773	1061707

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	1476950	0	1476950
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	1476950	0	1476950
TOTAL FOR MH- 2202-GENERAL EDUCATION	1476950	0	1476950

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	94560	0	94560
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	94560	0	94560

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FEROZEPPUR KALAN GURDASPUR

1571510	0	1571510
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	9063678	124618	9188296
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	9063678	124618	9188296
01-INSPECTION	9063678	124618	9188296
72-CONCESSIONAL TRANSPORT			
FACILITIES TO THE STUDENTS	84387	0	84387
TOTAL FOR MH- 2202-GENERAL EDUCATION	9148065	124618	9272683

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	301158	0	301158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301158	0	301158

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALER KALAN GURDASPUR

9449223	124618	9573841
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DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	13081961	127390141	140472102
01-GOVERNMENT ARTS COLLEGES	13081961	127390141	140472102
01-GOVERNMENT PRIMARY	13081961	127390141	140472102
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	13081961	127390141	140472102
01-INSPECTION	13081961	127390141	140472102

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	13081961	127390141	140472102
	02-DIRECTION-STAFF OF FIELD	0	904231	904231
	70-SCHOOL OF EMINENCE	0	676000	676000
TOTAL FOR MH- 2202-GENERAL EDUCATION		13081961	128970372	142052333
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	192856	0	192856
	04-LEGAL AID TO THE POOR	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202856	0	202856
TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, JAURA CHHATRAN GURDASPUR		13284817	128970372	142255189
DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	10816288	2389932	13206220
	01-GOVERNMENT PRIMARY	10816288	2389932	13206220
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	10816288	2389932	13206220
	02-DIRECTION-STAFF OF FIELD	62248	0	62248
TOTAL FOR MH- 2202-GENERAL EDUCATION		10878536	2389932	13268468
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL GURDASPUR		10878536	2389932	13268468
DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2338326	0	2338326
TOTAL FOR MH- 2202-GENERAL EDUCATION		2338326	0	2338326
TOTAL FOR DDO- HEADMASTER METHODIST CO-EDUCATION PRIMARY SCHOOL, BATALA GURDASPUR		2338326	0	2338326
DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	577408	0	577408
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	577408	0	577408

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	85471	0	85471
TOTAL FOR MH- 2202-GENERAL EDUCATION		662879	0	662879
TOTAL FOR DDO- HEADMASTER S K D KH HIGH SCHOOL, TUGALWALA GURDASPUR		662879	0	662879
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	77228	77228
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	77228	77228
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, HARCHOWAL GURDASPUR		0	77228	77228
DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	109936	0	109936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109936	0	109936
TOTAL FOR DDO- HEADMASTER CHRISTIAN PRIMARY SCHOOL, KAHALWAN GURDASPUR		109936	0	109936
DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	912864	5400	918264
TOTAL FOR MH- 2202-GENERAL EDUCATION		912864	5400	918264
TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KALANAUR GURDASPUR		912864	5400	918264
DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	496684	5185	501869
TOTAL FOR MH- 2202-GENERAL EDUCATION		496684	5185	501869
TOTAL FOR DDO- HEADMASTER G N (GIRLS) HIGH SCHOOL, DHARIWAL GURDASPUR		496684	5185	501869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	0	46584	46584
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	46584	46584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54293	54293
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54293	54293
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHORTH KAZICHAK GURDASPUR	0	100877	100877
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4789569	1566773	6356342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4789569	1566773	6356342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	120809	0	120809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	120809	0	120809
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPURKANDI GURDASPUR	4910378	1566773	6477151
DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2913872	0	2913872
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2913872	0	2913872
	TOTAL FOR DDO- ASSISTANT CONROTLLER (F&A)O/O CIVIL SURGEON SAS NAGAR MOHALI	2913872	0	2913872
DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	74930608	25076088	100006696
	01-INSPECTION	74930608	25076088	100006696
	TOTAL FOR MH- 2202-GENERAL EDUCATION	74930608	25076088	100006696
	TOTAL FOR DDO- B.P.E.O B.P.E.O DHARAMKOT-I MOGA	74930608	25076088	100006696
DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	56873987	18612418	75486405
	01-INSPECTION	56873987	18612418	75486405
	TOTAL FOR MH- 2202-GENERAL EDUCATION	56873987	18612418	75486405
	TOTAL FOR DDO- B.P.E.O B.P.E.O NIHAL SINGH WALA MOGA	56873987	18612418	75486405
DDO- B.P.E.O BLOCK PRIMARY EDUCATION OFFICER, KOT KAPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	74703814	17539194	92243008
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	74703814	17539194	92243008
	01-INSPECTION	74703814	17539194	92243008
TOTAL FOR MH- 2202-GENERAL EDUCATION		74703814	17539194	92243008
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	219400	355864	575264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219400	355864	575264
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, KOT KAPURA FARIDKOT		74923214	17895058	92818272
DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	60658048	20066221	80724269
	01-INSPECTION	60658048	20066221	80724269
TOTAL FOR MH- 2202-GENERAL EDUCATION		60658048	20066221	80724269
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	228524	237179	465703
	04-LEGAL AID TO THE POOR	22000	0	22000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450524	237179	687703
TOTAL FOR DDO- B.P.E.O BLOCK PRIMAY EDUCATION OFFICER, JAITU FARIDKOT		61108572	20303400	81411972
DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	42674715	13844103	56518818
	01-INSPECTION	42674715	13844103	56518818
TOTAL FOR MH- 2202-GENERAL EDUCATION		42674715	13844103	56518818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74541	960957	1035498
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	274541	960957	1235498
	TOTAL FOR DDO- B.P.E.O-I BLOCK PRIMARY EDUCATION OFFICER-I FARIDKOT	42949256	14805060	57754316
DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	62363430	21210916	83574346
	01-INSPECTION	62363430	21210916	83574346
	TOTAL FOR MH- 2202-GENERAL EDUCATION	62363430	21210916	83574346
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	229749	1192307	1422056
	04-LEGAL AID TO THE POOR	71986	0	71986
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	301735	1192307	1494042
	TOTAL FOR DDO- B.P.E.O-II BLOCK PRIMARY EDUCATION OFFICER-II FARIDKOT	62665165	22403223	85068388
DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	43951911	21455275	65407186
	01-INSPECTION	43951911	21455275	65407186
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43951911	21455275	65407186
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189894	55516	245410
	04-LEGAL AID TO THE POOR	107341	0	107341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	297235	55516	352751
	TOTAL FOR DDO- B.P.E.O-III BLOCK PRIMARY EDUCATION OFFICER-III FARIDKOT	44249146	21510791	65759937
DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	107006577	34463613	141470190
01-GOVERNMENT PRIMARY	107006577	34463613	141470190
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	107006577	34463613	141470190
01-INSPECTION	107006577	34463613	141470190
TOTAL FOR MH- 2202-GENERAL EDUCATION	107006577	34463613	141470190
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-I MUKATSAR	107006577	34463613	141470190

DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	53432392	18112411	71544803
01-INSPECTION	53432392	18112411	71544803
TOTAL FOR MH- 2202-GENERAL EDUCATION	53432392	18112411	71544803
TOTAL FOR DDO- B.P.E.O. GIDDERBAHA-II MUKATSAR	53432392	18112411	71544803

DDO- B.P.E.O. LAMBI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	57915417	19107996	77023413
01-INSPECTION	57915417	19107996	77023413
TOTAL FOR MH- 2202-GENERAL EDUCATION	57915417	19107996	77023413
TOTAL FOR DDO- B.P.E.O. LAMBI MUKATSAR	57915417	19107996	77023413

DDO- B.P.E.O. MALOUT MANDI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	76639991	25199999	101839990
01-INSPECTION	76639991	25199999	101839990
TOTAL FOR MH- 2202-GENERAL EDUCATION	76639991	25199999	101839990
TOTAL FOR DDO- B.P.E.O. MALOUT MANDI MUKATSAR	76639991	25199999	101839990

DDO- B.P.E.O. MOGA-1 MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	80642812	26506875	107149687
01-INSPECTION	80642812	26506875	107149687
TOTAL FOR MH- 2202-GENERAL EDUCATION	80642812	26506875	107149687
TOTAL FOR DDO- B.P.E.O. MOGA-1 MOGA	80642812	26506875	107149687

DDO- B.P.E.O. MOGA-2 MOGA

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	58879141	19302583	78181724
	01-INSPECTION	58879141	19302583	78181724
TOTAL FOR MH- 2202-GENERAL EDUCATION		58879141	19302583	78181724
TOTAL FOR DDO- B.P.E.O. MOGA-2 MOGA		58879141	19302583	78181724
DDO- B.P.E.O. MUKATSAR-II MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	73438265	24489461	97927726
	01-INSPECTION	73438265	24489461	97927726
TOTAL FOR MH- 2202-GENERAL EDUCATION		73438265	24489461	97927726
TOTAL FOR DDO- B.P.E.O. MUKATSAR-II MUKATSAR		73438265	24489461	97927726
DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1930323	647404	2577727
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1930323	647404	2577727
TOTAL FOR DDO- BASIC TRAINING CENTRE BASIC TRAINING CENTRE, HOSHIARPUR HOSHIARPUR		1930323	647404	2577727
DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	40034877	13323629	53358506
	01-INSPECTION	40034877	13323629	53358506
TOTAL FOR MH- 2202-GENERAL EDUCATION		40034877	13323629	53358506
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	119479	316544	436023
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319479	316544	636023
TOTAL FOR DDO- BLCOK PRIMARY EDUCATION OFFICER KAPURTHALA KAPURTHALA		40354356	13640173	53994529
DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	312256619	104107487	416364106
	01-INSPECTION	312256619	104107487	416364106
TOTAL FOR MH- 2202-GENERAL EDUCATION		312256619	104107487	416364106
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1218426	420584	1639010
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1218426	420584	1639010
TOTAL FOR DDO- BLOCK PAIRMARY EDUATION OFFICER-II DHARAMKOT FEROZEPUR		313475045	104528071	418003116
DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	65335011	21346343	86681354
	01-GOVERNMENT PRIMARY	65335011	21346343	86681354
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	65335011	21346343	86681354
	01-INSPECTION	65335011	21346343	86681354
TOTAL FOR MH- 2202-GENERAL EDUCATION		65335011	21346343	86681354
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9437	21993	31430
	04-LEGAL AID TO THE POOR	13333	275529	288862
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22770	297522	320292
TOTAL FOR DDO- BLOCK PRIMARY OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PAKHOWAL LUDHIANA		65357781	21643865	87001646
DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20646067	6993143	27639210
	01-INSPECTION	20646067	6993143	27639210
TOTAL FOR MH- 2202-GENERAL EDUCATION		20646067	6993143	27639210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5084	117131	122215

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5084	117131	122215
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ZIRA-I FEROZEPUR	20651151	7110274	27761425
DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	49720	0	49720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	49720	0	49720
	TOTAL FOR DDO- BLOCK PRIMARY EDUATION OFFICER JALALABAD FEROZEPUR	49720	0	49720
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	23575967	8194486	31770453
	01-INSPECTION	23575967	8194486	31770453
	TOTAL FOR MH- 2202-GENERAL EDUCATION	23575967	8194486	31770453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19368	19368
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19368	19368
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-1 FATEHGARH SAHIB	23575967	8213854	31789821
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27837120	9103183	36940303
	01-INSPECTION	27837120	9103183	36940303
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27837120	9103183	36940303
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER BASSI PATHANA-II FATEHGARH SAHIB	27837120	9103183	36940303
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	30066644	9968392	40035036
	01-INSPECTION	30066644	9968392	40035036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	30066644	9968392	40035036
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680337	0	680337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		680337	200000	880337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER KHAMANO KALAN FATEHGARH SAHIB		30746981	10168392	40915373
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	36132755	12059517	48192272
	01-INSPECTION	36132755	12059517	48192272
TOTAL FOR MH- 2202-GENERAL EDUCATION		36132755	12059517	48192272
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156860	0	156860
	04-LEGAL AID TO THE POOR	656268	0	656268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		813128	0	813128
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND AT AMLOH FATEHGARH SAHIB		36945883	12059517	49005400
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25825612	8445129	34270741
	01-INSPECTION	25825612	8445129	34270741
TOTAL FOR MH- 2202-GENERAL EDUCATION		25825612	8445129	34270741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-I FATEHGARH SAHIB		25825612	8445129	34270741
DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	30246931	10642574	40889505
	01-INSPECTION	30246931	10642574	40889505

	TOTAL FOR MH- 2202-GENERAL EDUCATION	30246931	10642574	40889505
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION EDUCATION OFFICER SIRHAND-II FATEHGARH SAHIB	30246931	10642574	40889505
DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	34597596	11676820	46274416
	01-INSPECTION	34597596	11676820	46274416
	TOTAL FOR MH- 2202-GENERAL EDUCATION	34597596	11676820	46274416
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NAROT JAIMAL SINGH GURDASPUR	34597596	11676820	46274416
DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	59244237	19533974	78778211
	01-INSPECTION	59244237	19533974	78778211
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	57000	0	57000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59301237	19533974	78835211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65543	65543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	65543	65543
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER (WEST-I) JALANDHAR JALANDHAR	59301237	19599517	78900754
DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	63431681	21311559	84743240
	01-INSPECTION	63431681	21311559	84743240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63431681	21311559	84743240
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	305854	471425	777279
	04-LEGAL AID TO THE POOR	104451	204496	308947

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410305	675921	1086226
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB ROPAR	63841986	21987480	85829466
DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	32858032	11158365	44016397
	01-GOVERNMENT PRIMARY	32858032	11158365	44016397
	01-INSPECTION	32858032	11158365	44016397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32858032	11158365	44016397
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AUR NAWANSHAHAR	32858032	11158365	44016397
DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	41789049	13967504	55756553
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	41789049	13967504	55756553
	01-INSPECTION	41789049	13967504	55756553
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41789049	13967504	55756553
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BADSON-II BADSON-II, NABHA PATIALA	41789049	13967504	55756553
DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32114211	10727821	42842032
	01-INSPECTION	32114211	10727821	42842032
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32114211	10727821	42842032
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BALACHAUR-I NAWANSHAHAR	32114211	10727821	42842032
DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31169375	10432634	41602009
	01-INSPECTION	31169375	10432634	41602009
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31169375	10432634	41602009
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANGA NAWANSHAHAR	31169375	10432634	41602009
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1038886	33439	1072325
	04-LEGAL AID TO THE POOR	71738	0	71738
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1310624	33439	1344063
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR AT RAJPURA PATIALA		1310624	33439	1344063
DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25924223	8505455	34429678
	01-INSPECTION	25924223	8505455	34429678
TOTAL FOR MH- 2202-GENERAL EDUCATION		25924223	8505455	34429678
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	243167	533977	777144
	04-LEGAL AID TO THE POOR	331480	59784	391264
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		574647	593761	1168408
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHULATH KAPURTHALA		26498870	9099216	35598086
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	38576221	12771106	51347327
	01-INSPECTION	38576221	12771106	51347327
TOTAL FOR MH- 2202-GENERAL EDUCATION		38576221	12771106	51347327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	364568	161898	526466

	04-LEGAL AID TO THE POOR	574498	0	574498
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	6000	6000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1339066	167898	1506964
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHERI II PATIALA	39915287	12939004	52854291
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31385648	10677505	42063153
	01-INSPECTION	31385648	10677505	42063153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31385648	10677505	42063153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5557	0	5557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5557	0	5557
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-1 HOSHIARPUR	31391205	10677505	42068710
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31848401	10443626	42292027
	01-INSPECTION	31848401	10443626	42292027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	31848401	10443626	42292027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199046	18651	217697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	199046	18651	217697
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNGA-2 HOSHIARPUR	32047447	10462277	42509724
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	44741822	14857020	59598842
	01-INSPECTION	44741822	14857020	59598842

TOTAL FOR MH- 2202-GENERAL EDUCATION		44741822	14857020	59598842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21610	53610	75220
	04-LEGAL AID TO THE POOR	47388	0	47388
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		68998	53610	122608
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP IB HOSHIARPUR		44810820	14910630	59721450
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	43523737	14749643	58273380
TOTAL FOR MH- 2202-GENERAL EDUCATION		43523737	14749643	58273380
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	126500	126500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	126500	126500
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER HSP II B HOSHIARPUR		43523737	14876143	58399880
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	47696270	15817494	63513764
	01-INSPECTION	47696270	15817494	63513764
TOTAL FOR MH- 2202-GENERAL EDUCATION		47696270	15817494	63513764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331026	441380	772406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331026	441380	772406
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU		48027296	16258874	64286170
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72462	18030	90492
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72462	18030	90492
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MOHALI	72462	18030	90492
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	44131550	14343036	58474586
	01-INSPECTION	44131550	14343036	58474586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	44131550	14343036	58474586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	208451	208451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	208451	208451
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-I	44131550	14551487	58683037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	80804004	26687133	107491137
	01-INSPECTION	80804004	26687133	107491137
	TOTAL FOR MH- 2202-GENERAL EDUCATION	80804004	26687133	107491137
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	181740	959091	1140831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	181740	959091	1140831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER VERKA	80985744	27646224	108631968
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	60962454	21036709	81999163
	01-INSPECTION	60962454	21036709	81999163
TOTAL FOR MH- 2202-GENERAL EDUCATION		60962454	21036709	81999163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	421332	418199	839531
	04-LEGAL AID TO THE POOR	182872	10000	192872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		604204	428199	1032403
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDHLADA-II AT BARETA MANSA		61566658	21464908	83031566
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	81428164	26889536	108317700
	01-INSPECTION	81428164	26889536	108317700
TOTAL FOR MH- 2202-GENERAL EDUCATION		81428164	26889536	108317700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	373595	682651	1056246
	04-LEGAL AID TO THE POOR	126120	38005	164125
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		521915	720656	1242571
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BUDLADHA-1 MANSA		81950079	27610192	109560271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	28932008	9616606	38548614
	01-INSPECTION	28932008	9616606	38548614
TOTAL FOR MH- 2202-GENERAL EDUCATION		28932008	9616606	38548614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38834	0	38834
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38834	0	38834
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BULHOWAL HOSHIARPUR		28970842	9616606	38587448
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31743903	10483456	42227359
	01-INSPECTION	31743903	10483456	42227359
TOTAL FOR MH- 2202-GENERAL EDUCATION		31743903	10483456	42227359
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72494	72494
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21700	72494	94194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-2 HOSHIARPUR		31765603	10555950	42321553
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	34879504	11779324	46658828
	01-INSPECTION	34879504	11779324	46658828
TOTAL FOR MH- 2202-GENERAL EDUCATION		34879504	11779324	46658828
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69185	75816	145001
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69185	75816	145001
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DASUYA-I HOSHIARPUR		34948689	11855140	46803829
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	93261631	24840828	118102459
	01-INSPECTION	93261631	24840828	118102459
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	87000	0	87000
TOTAL FOR MH- 2202-GENERAL EDUCATION		93348631	24840828	118189459
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	220317	162630	382947
	04-LEGAL AID TO THE POOR	259158	0	259158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		479475	162630	642105
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, EAST-1 JALANDHAR		93828106	25003458	118831564
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	24932348	8182916	33115264
	01-INSPECTION	24932348	8182916	33115264
TOTAL FOR MH- 2202-GENERAL EDUCATION		24932348	8182916	33115264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99472	0	99472
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		99472	0	99472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, GARHSHANKAR-1 HOSHIARPUR		25031820	8182916	33214736
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	60734345	19929428	80663773
	01-INSPECTION	60734345	19929428	80663773
TOTAL FOR MH- 2202-GENERAL EDUCATION		60734345	19929428	80663773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	165000	0	165000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127105	137156	264261
	04-LEGAL AID TO THE POOR	20017	69920	89937
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	512122	207076	719198
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-1 MANSA	61246467	20136504	81382971
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	60825421	19649647	80475068
	01-INSPECTION	60825421	19649647	80475068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60825421	19649647	80475068
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	11000	11000
	04-LEGAL AID TO THE POOR	16221	5000	21221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16221	16000	32221
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JHUNIR-II AT SARDULGARH MANSA	60841642	19665647	80507289
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20504217	6907829	27412046
	01-INSPECTION	20504217	6907829	27412046
	TOTAL FOR MH- 2202-GENERAL EDUCATION	20504217	6907829	27412046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56325	623102	679427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56325	623102	679427
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-1 HOSHIARPUR		20560542	7530931	28091473
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	17424887	5730888	23155775
	01-INSPECTION	17424887	5730888	23155775
TOTAL FOR MH- 2202-GENERAL EDUCATION		17424887	5730888	23155775
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	97868	97868
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	97868	97868
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MEHALPUR-2 HOSHIARPUR		17424887	5828756	23253643
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	84522023	27985490	112507513
	01-INSPECTION	84522023	27985490	112507513
TOTAL FOR MH- 2202-GENERAL EDUCATION		84522023	27985490	112507513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	190195	0	190195
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190195	0	190195
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I AMRITSAR		84712218	27985490	112697708
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	45185397	14965285	60150682

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	45185397	14965285	60150682
	01-INSPECTION	45185397	14965285	60150682
TOTAL FOR MH- 2202-GENERAL EDUCATION		45185397	14965285	60150682
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-I MAJITHA-I		45185397	14965285	60150682
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	95476007	31667477	127143484
	01-INSPECTION	95476007	31667477	127143484
TOTAL FOR MH- 2202-GENERAL EDUCATION		95476007	31667477	127143484
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	355248	1112022	1467270
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		355248	1312022	1667270
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-II AMRITSAR		95831255	32979499	128810754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	71570582	23835241	95405823
	01-INSPECTION	71570582	23835241	95405823
TOTAL FOR MH- 2202-GENERAL EDUCATION		71570582	23835241	95405823
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-IV AMRITSAR		71570582	23835241	95405823
DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	24811738	8330712	33142450
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24811738	8330712	33142450

	01-INSPECTION	24811738	8330712	33142450
TOTAL FOR MH- 2202-GENERAL EDUCATION		24811738	8330712	33142450
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11950	30016	41966
	04-LEGAL AID TO THE POOR	327152	7730	334882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		339102	37746	376848
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BUNERHARI-I PATIALA		25150840	8368458	33519298
DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	22090462	7425397	29515859
	01-INSPECTION	22090462	7425397	29515859
TOTAL FOR MH- 2202-GENERAL EDUCATION		22090462	7425397	29515859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	345080	239551	584631
	04-LEGAL AID TO THE POOR	749724	33900	783624
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1094804	273451	1368255
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHAMKAURSAHIB ROPAR		23185266	7698848	30884114
DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	22577135	7370174	29947309
	01-INSPECTION	22577135	7370174	29947309
TOTAL FOR MH- 2202-GENERAL EDUCATION		22577135	7370174	29947309
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	97579	0	97579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		97579	0	97579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER CHOHLA SAHIB AMRITSAR		22674714	7370174	30044888
DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	236670	855821	1092491
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		236670	855821	1092491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-1 PATIALA		236670	855821	1092491

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	18499386	6480832	24980218
	01-INSPECTION	18499386	6480832	24980218
TOTAL FOR MH- 2202-GENERAL EDUCATION		18499386	6480832	24980218
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BABA NANAK-2 GURDASPUR		18499386	6480832	24980218

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	56912752	19052770	75965522
	01-INSPECTION	56912752	19052770	75965522
TOTAL FOR MH- 2202-GENERAL EDUCATION		56912752	19052770	75965522
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - I MOHALI		56912752	19052770	75965522

DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	36200554	12103238	48303792
	01-INSPECTION	36200554	12103238	48303792
TOTAL FOR MH- 2202-GENERAL EDUCATION		36200554	12103238	48303792
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DERA BASSI - II MOHALI		36200554	12103238	48303792

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	270128	270128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	270128	470128
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL GURDASPUR		200000	270128	470128

DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	41881672	14668128	56549800
	01-INSPECTION	41881672	14668128	56549800
TOTAL FOR MH- 2202-GENERAL EDUCATION		41881672	14668128	56549800
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL I RANIA GURDASPUR		41881672	14668128	56549800
DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	37600824	12616391	50217215
	01-INSPECTION	37600824	12616391	50217215
TOTAL FOR MH- 2202-GENERAL EDUCATION		37600824	12616391	50217215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	202612	229763	432375
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		202612	229763	432375
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHARIWAL- II GURDASPUR		37803436	12846154	50649590
DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	28849078	9473606	38322684
	01-INSPECTION	28849078	9473606	38322684
TOTAL FOR MH- 2202-GENERAL EDUCATION		28849078	9473606	38322684
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DHIANPUR GURDASPUR		28849078	9473606	38322684
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	49240161	16213151	65453312
	01-INSPECTION	49240161	16213151	65453312
TOTAL FOR MH- 2202-GENERAL EDUCATION		49240161	16213151	65453312
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR GURDASPUR		49240161	16213151	65453312
DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	37840395	12174704	50015099
	01-INSPECTION	37840395	12174704	50015099
TOTAL FOR MH- 2202-GENERAL EDUCATION		37840395	12174704	50015099

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DINANAGAR-2 GURDASPUR		37840395	12174704	50015099
DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	40380084	13394154	53774238
	01-INSPECTION	40380084	13394154	53774238
TOTAL FOR MH- 2202-GENERAL EDUCATION		40380084	13394154	53774238
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	358170	358170
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	358170	358170
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER DORANGLA GURDASPUR		40380084	13752324	54132408
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	65548968	21894959	87443927
	01-INSPECTION	65548968	21894959	87443927
TOTAL FOR MH- 2202-GENERAL EDUCATION		65548968	21894959	87443927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	112758	112758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	112758	112758
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-I FEROZEPUR		65548968	22007717	87556685
DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	65915177	21542450	87457627
	01-INSPECTION	65915177	21542450	87457627
TOTAL FOR MH- 2202-GENERAL EDUCATION		65915177	21542450	87457627
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FAZILKA-II FEROZEPUR		66115177	21542450	87657627
DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	26714594	9232048	35946642
	01-INSPECTION	26714594	9232048	35946642
TOTAL FOR MH- 2202-GENERAL EDUCATION		26714594	9232048	35946642
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30549	0	30549
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230549	0	230549
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GARHSHANKAR-2 HOSHIARPUR		26945143	9232048	36177191
DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1108800	0	1108800
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1108800	0	1108800
TOTAL FOR MH- 2202-GENERAL EDUCATION		1108800	0	1108800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18563	18563
	04-LEGAL AID TO THE POOR	80000	0	80000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		80000	18563	98563
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHANAUR RAJPURA PATIALA		1188800	18563	1207363
DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	32937768	0	32937768
	01-GOVERNMENT PRIMARY	32937768	0	32937768

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32937768	0	32937768
	01-INSPECTION	32937768	0	32937768
TOTAL FOR MH- 2202-GENERAL EDUCATION		32937768	0	32937768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	191741	0	191741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191741	0	191741
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER I TARN TARAN TARN TARAN		33129509	0	33129509
DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106641	0	106641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106641	0	106641
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER II TARN TARAN TARN TARAN		106641	0	106641
DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	29527287	9778688	39305975
	01-INSPECTION	29527287	9778688	39305975
TOTAL FOR MH- 2202-GENERAL EDUCATION		29527287	9778688	39305975
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN I GURDASPUR		29527287	9778688	39305975
DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	98520	0	98520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98520	0	98520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KARTARPUR JALANDHAR		98520	0	98520
DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	57689158	19327219	77016377
	01-INSPECTION	57689158	19327219	77016377
TOTAL FOR MH- 2202-GENERAL EDUCATION		57689158	19327219	77016377

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

176717 45739 222456

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

176717 45739 222456

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHADUR SAHIB AMRITSAR

57865875 19372958 77238833

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

39668772 13530422 53199194

01-INSPECTION

39668772 13530422 53199194

TOTAL FOR MH- 2202-GENERAL EDUCATION

39668772 13530422 53199194

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -II MOHALI

39668772 13530422 53199194

DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

26258204 8696112 34954316

01-INSPECTION

26258204 8696112 34954316

TOTAL FOR MH- 2202-GENERAL EDUCATION

26258204 8696112 34954316

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

390096 291410 681506

04-LEGAL AID TO THE POOR

490581 23000 513581

48-NALSA'S COMPENSATION  
SCHEME FOR WOMEN

VICTIMS/SURVIVOURS OF SEXUAL

700000 0 700000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1580677 314410 1895087

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR-I AT MOHALI ROPAR

27838881 9010522 36849403

DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

82020019 27729154 109749173

01-INSPECTION

82020019 27729154 109749173

TOTAL FOR MH- 2202-GENERAL EDUCATION

82020019 27729154 109749173

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	103860	103860
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	103860	303860
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHUIAN SARWALA FEROPUR		82220019	27833014	110053033
DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31070962	10075740	41146702
	01-INSPECTION	31070962	10075740	41146702
TOTAL FOR MH- 2202-GENERAL EDUCATION		31070962	10075740	41146702
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KURALI MOHALI		31070962	10075740	41146702
DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	37899113	12924990	50824103
	01-INSPECTION	37899113	12924990	50824103
TOTAL FOR MH- 2202-GENERAL EDUCATION		37899113	12924990	50824103
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MAJRI MOHALI		37899113	12924990	50824103
DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	29144437	9852262	38996699
	01-INSPECTION	29144437	9852262	38996699
TOTAL FOR MH- 2202-GENERAL EDUCATION		29144437	9852262	38996699
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188075	515621	703696
	04-LEGAL AID TO THE POOR	101229	241720	342949

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689304	757341	1446645
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MORINDA ROPAR		29833741	10609603	40443344
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	28965274	9527594	38492868
	01-INSPECTION	28965274	9527594	38492868
TOTAL FOR MH- 2202-GENERAL EDUCATION		28965274	9527594	38492868
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKANDPUR NAWANSHAHAR		28965274	9527594	38492868
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	38388576	12620048	51008624
	01-INSPECTION	38388576	12620048	51008624
TOTAL FOR MH- 2202-GENERAL EDUCATION		38388576	12620048	51008624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14635	14635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14635	14635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-I HOSHIARPUR		38388576	12634683	51023259
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32377242	10840612	43217854
	01-INSPECTION	32377242	10840612	43217854
TOTAL FOR MH- 2202-GENERAL EDUCATION		32377242	10840612	43217854
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	134360	134360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	134360	134360
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKERIAN BLOCK-II HOSHIARPUR		32377242	10974972	43352214

DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

108567	276430	384997
245557	0	245557
354124	276430	630554
354124	276430	630554

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKTSAR MUKTSAR

DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

703514	175740	879254
703514	175740	879254
703514	175740	879254

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

0	56776	56776
0	56776	56776

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NABHA PATIALA

703514	232516	936030
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DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-INSPECTION

24887143	8279135	33166278
24887143	8279135	33166278
24887143	8279135	33166278
24887143	8279135	33166278

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NADALA KAPURTHALA, NADALA

DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-INSPECTION

31908778	10646351	42555129
31908778	10646351	42555129
31908778	10646351	42555129

TOTAL FOR MH- 2202-GENERAL EDUCATION

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

103286	426733	530019
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	04-LEGAL AID TO THE POOR	9018	145029	154047
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112304	631762	744066
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NANGAL TOWNSHIP ROPAR	32021082	11278113	43299195
DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239253	262485	501738
	04-LEGAL AID TO THE POOR	210376	0	210376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	449629	262485	712114
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER NURPUR BEDI ROPAR	449629	262485	712114
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	72695867	24344827	97040694
	01-INSPECTION	72695867	24344827	97040694
	TOTAL FOR MH- 2202-GENERAL EDUCATION	72695867	24344827	97040694
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK EDUCATION OFFICER, MANGAT-1 LUDHIANA	72695867	24344827	97040694
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27427811	9437038	36864849
	01-INSPECTION	27427811	9437038	36864849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27427811	9437038	36864849
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	271657	271657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	271657	271657
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DEHLON-II LUDHIANA	27427811	9708695	37136506
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	38543021	12838063	51381084
	01-INSPECTION	38543021	12838063	51381084
TOTAL FOR MH- 2202-GENERAL EDUCATION		38543021	12838063	51381084
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	157993	285927	443920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		157993	285927	443920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, DORAHA LUDHIANA		38701014	13123990	51825004
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	21515016	7284475	28799491
	01-INSPECTION	21515016	7284475	28799491
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	27000	27000
TOTAL FOR MH- 2202-GENERAL EDUCATION		21515016	7311475	28826491
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, GORAYA-1 JALANDHAR		21515016	7311475	28826491
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	54454494	17643465	72097959
	01-INSPECTION	54454494	17643465	72097959
TOTAL FOR MH- 2202-GENERAL EDUCATION		54454494	17643465	72097959
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, JAGRAON LUDHIANA		54454494	17643465	72097959
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	38530	0	38530
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38530	0	38530

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KARTARPUR JALANDHAR		38530	0	38530
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	44737880	14745776	59483656
	01-INSPECTION	44737880	14745776	59483656
TOTAL FOR MH- 2202-GENERAL EDUCATION		44737880	14745776	59483656
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	48666	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	48666	48666
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-I LUDHIANA		44737880	14794442	59532322
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	54536846	17340772	71877618
	01-INSPECTION	54536846	17340772	71877618
TOTAL FOR MH- 2202-GENERAL EDUCATION		54536846	17340772	71877618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132635	0	132635
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		132635	0	132635
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, KHANNA-II LUDHIANA		54669481	17340772	72010253
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	72318068	24292286	96610354
	01-INSPECTION	72318068	24292286	96610354
TOTAL FOR MH- 2202-GENERAL EDUCATION		72318068	24292286	96610354
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-II LUDHIANA		72318068	24292286	96610354
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	23056268	8018228	31074496
	01-INSPECTION	23056268	8018228	31074496
TOTAL FOR MH- 2202-GENERAL EDUCATION		23056268	8018228	31074496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	272713	0	272713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		472713	0	472713
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, MANGAT-III NIZAM ROAD LUDHIANA		23528981	8018228	31547209
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	30608850	7844468	38453318
	01-INSPECTION	30608850	7844468	38453318
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	27000	0	27000
TOTAL FOR MH- 2202-GENERAL EDUCATION		30635850	7844468	38480318
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	183828	183828
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	383828	383828
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, NURMAHAL JALANDHAR		30635850	8228296	38864146
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	26371094	9043618	35414712
	01-INSPECTION	26371094	9043618	35414712
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	51000	51000
TOTAL FOR MH- 2202-GENERAL EDUCATION		26371094	9094618	35465712
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, PHILLOUR JALANDHAR		26371094	9094618	35465712
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	23554680	8084977	31639657
	01-INSPECTION	23554680	8084977	31639657
TOTAL FOR MH- 2202-GENERAL EDUCATION		23554680	8084977	31639657
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-I LUDHIANA		23554680	8084977	31639657
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	33945891	11321609	45267500
	01-INSPECTION	33945891	11321609	45267500
TOTAL FOR MH- 2202-GENERAL EDUCATION		33945891	11321609	45267500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	223324	223324
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	223324	223324
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SAMRALA-II LUDHIANA		33945891	11544933	45490824
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32247618	10703593	42951211
	01-INSPECTION	32247618	10703593	42951211
TOTAL FOR MH- 2202-GENERAL EDUCATION		32247618	10703593	42951211

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-I LUDHIANA		32247618	10703593	42951211
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	30014269	10034844	40049113
	01-INSPECTION	30014269	10034844	40049113
TOTAL FOR MH- 2202-GENERAL EDUCATION		30014269	10034844	40049113
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SIDHWAN BET-II LUDHIANA		30014269	10034844	40049113
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	50973097	17265456	68238553
	01-INSPECTION	50973097	17265456	68238553
TOTAL FOR MH- 2202-GENERAL EDUCATION		50973097	17265456	68238553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217057	160152	377209
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217057	160152	377209
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER, SUDHAR LUDHIANA		51190154	17425608	68615762
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	93031616	29446266	122477882
	01-INSPECTION	93031616	29446266	122477882
TOTAL FOR MH- 2202-GENERAL EDUCATION		93031616	29446266	122477882
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY EDUCATION OFFICER-2 LUDHIANA		93031616	29446266	122477882
DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER, DEHLON -I LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	41487975	13189185	54677160
	01-INSPECTION	41487975	13189185	54677160
TOTAL FOR MH- 2202-GENERAL EDUCATION		41487975	13189185	54677160

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

206235 0 206235

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

206235 0 206235

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK PRIMARY OFFICER,  
DEHLON -I LUDHIANA

41694210 13189185 54883395

DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY OFFICER-1 LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

127538548 40144643 167683191

01-INSPECTION

127538548 40144643 167683191

TOTAL FOR MH- 2202-GENERAL EDUCATION

127538548 40144643 167683191

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

126416 14075 140491

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

126416 14075 140491

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER OFFICE OF THE BLOCK KPRIMARY  
OFFICER-1 LUDHIANA

127664964 40158718 167823682

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

42057715 14122890 56180605

01-INSPECTION

42057715 14122890 56180605

TOTAL FOR MH- 2202-GENERAL EDUCATION

42057715 14122890 56180605

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA BABBARPUR

42057715 14122890 56180605

DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

130592374 45099611 175691985

01-GOVERNMENT SECONDARY

130592374 45099611 175691985

SCHOOLS SPORTS AND YOUTH

130592374 45099611 175691985

01-INSPECTION

130592374 45099611 175691985

TOTAL FOR MH- 2202-GENERAL EDUCATION

130592374 45099611 175691985

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206299	588285	794584
	04-LEGAL AID TO THE POOR	3510	0	3510
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209809	588285	798094
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-1 PATIALA		130802183	45687896	176490079
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	74036148	26821138	100857286
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	74036148	26821138	100857286
	01-INSPECTION	74036148	26821138	100857286
TOTAL FOR MH- 2202-GENERAL EDUCATION		74036148	26821138	100857286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258873	666068	924941
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		258873	666068	924941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-2 PATIALA		74295021	27487206	101782227
DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	52373635	18915066	71288701
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	52373635	18915066	71288701
	01-INSPECTION	52373635	18915066	71288701
TOTAL FOR MH- 2202-GENERAL EDUCATION		52373635	18915066	71288701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	281971	562289	844260
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		281971	562289	844260
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATIALA-3 PATIALA		52655606	19477355	72132961
DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	106200	106200
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	106200	106200
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATTI AMRITSAR	0	106200	106200
DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	65870904	21755861	87626765
	01-INSPECTION	65870904	21755861	87626765
	TOTAL FOR MH- 2202-GENERAL EDUCATION	65870904	21755861	87626765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15461	81017	96478
	04-LEGAL AID TO THE POOR	41191	38620	79811
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56652	119637	176289
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PHAGWARA KAPURTHALA	65927556	21875498	87803054
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	3621990	3621990
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3621990	3621990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3621990	3621990
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-I PATIALA	0	3621990	3621990
DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	3384948	3384948
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3384948	3384948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3384948	3384948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14864	0	14864
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14864	0	14864
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER RAJPURA-II PATIALA		14864	3384948	3399812
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115940	395642	511582
	04-LEGAL AID TO THE POOR	51657	0	51657
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		167597	395642	563239
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-I ROPAR		167597	395642	563239
DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	36016433	11880412	47896845
	01-INSPECTION	36016433	11880412	47896845
TOTAL FOR MH- 2202-GENERAL EDUCATION		36016433	11880412	47896845
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143409	440349	583758
	04-LEGAL AID TO THE POOR	0	55871	55871
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		143409	496220	639629
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ROPAR-II ROPAR		36159842	12376632	48536474
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1109364	1109364
	01-INSPECTION	0	1109364	1109364
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1109364	1109364
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-I PATIALA		0	1109364	1109364
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	36732924	12187071	48919995
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	36732924	12187071	48919995
	01-INSPECTION	36732924	12187071	48919995
TOTAL FOR MH- 2202-GENERAL EDUCATION		36732924	12187071	48919995
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	106900	21679	128579
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106900	21679	128579
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-II PATIALA		36839824	12208750	49048574
DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	42804767	14478021	57282788
	01-INSPECTION	42804767	14478021	57282788
TOTAL FOR MH- 2202-GENERAL EDUCATION		42804767	14478021	57282788
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	141649	286505	428154
	04-LEGAL AID TO THE POOR	0	253751	253751
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141649	540256	681905
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAMANA-III PATIALA		42946416	15018277	57964693
DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	23630789	8101599	31732388
	01-INSPECTION	23630789	8101599	31732388
TOTAL FOR MH- 2202-GENERAL EDUCATION		23630789	8101599	31732388
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SAROYA NAWANSHAHAR		23630789	8101599	31732388
DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	439609	439609
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	439609	439609
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SRI HARGOBIND PUR GURDASPUR		0	439609	439609
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139452	397275	536727
	04-LEGAL AID TO THE POOR	347301	305619	652920
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		486753	702894	1189647
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR KAPURTHALA		486753	702894	1189647
DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12800	12800
	04-LEGAL AID TO THE POOR	235589	0	235589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		235589	12800	248389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TAKATGARH, NURPUR BEDI ROPAR		235589	12800	248389
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	27885894	9248916	37134810
	01-INSPECTION	27885894	9248916	37134810
TOTAL FOR MH- 2202-GENERAL EDUCATION		27885894	9248916	37134810
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-1 HOSHIARPUR		27885894	9248916	37134810
DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31606758	10635814	42242572
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	31606758	10635814	42242572
	01-INSPECTION	31606758	10635814	42242572

TOTAL FOR MH- 2202-GENERAL EDUCATION		31606758	10635814	42242572
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER TANDA-2 HOSHIARPUR		31606758	10635814	42242572
DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	550058	550058
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	550058	550058
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER VALTOHA AMRITSAR		0	550058	550058
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	36144279	12078567	48222846
	01-INSPECTION	36144279	12078567	48222846
TOTAL FOR MH- 2202-GENERAL EDUCATION		36144279	12078567	48222846
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150609	287728	438337
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150609	287728	438337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, HAZIPUR HOSHIARPUR		36294888	12366295	48661183
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32845505	10988830	43834335
	01-INSPECTION	32845505	10988830	43834335
TOTAL FOR MH- 2202-GENERAL EDUCATION		32845505	10988830	43834335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	285419	285419
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	285419	285419
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER, TALWARA HOSHIARPUR		32845505	11274249	44119754
DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	85133609	28801836	113935445
	01-INSPECTION	85133609	28801836	113935445
TOTAL FOR MH- 2202-GENERAL EDUCATION		85133609	28801836	113935445
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	50845	1452422	1503267
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		50845	1452422	1503267
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER,MANSA BLOCK PRIMARY EDUCATION OFFICER,MANSA MANSA		85184454	30254258	115438712
DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	35437656	11731496	47169152
	01-INSPECTION	35437656	11731496	47169152
TOTAL FOR MH- 2202-GENERAL EDUCATION		35437656	11731496	47169152
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I AJNALA AMRITSAR		35437656	11731496	47169152
DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109274	95133	204407
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		509274	95133	604407
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I BATALA-I GURDASPUR		509274	95133	604407
DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	58784	58784
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	58784	58784
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I CHOWGAWAN AMRITSAR		0	58784	58784

DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	37741266	12394158	50135424
01-INSPECTION	37741266	12394158	50135424
TOTAL FOR MH- 2202-GENERAL EDUCATION	37741266	12394158	50135424

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	176471	176471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	176471	176471

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I FEROZEPUR FEROZEPUR	37741266	12570629	50311895
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DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17070	163614	180684
04-LEGAL AID TO THE POOR	8650	0	8650

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25720	163614	189334
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-I KAPURTHALA KAPURTHALA	25720	163614	189334
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DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	30487105	10302836	40789941
01-INSPECTION	30487105	10302836	40789941
TOTAL FOR MH- 2202-GENERAL EDUCATION	30487105	10302836	40789941
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II AJNALA AMRITSAR	30487105	10302836	40789941

DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-INSPECTION	0	2738	2738
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2738	2738
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II CHOWGAWAN AMRITSAR	0	2738	2738

DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROZEPUR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	38987493	12773970	51761463
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	01-INSPECTION	38987493	12773970	51761463
TOTAL FOR MH- 2202-GENERAL EDUCATION		38987493	12773970	51761463
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1240643	1240643
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1240643	1240643
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II FEROPUR FEROPUR		38987493	14014613	53002106
DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	44859786	15562628	60422414
	01-INSPECTION	44859786	15562628	60422414
TOTAL FOR MH- 2202-GENERAL EDUCATION		44859786	15562628	60422414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5480	374287	379767
	04-LEGAL AID TO THE POOR	550492	0	550492
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		555972	374287	930259
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II KAPURTHALA KAPURTHALA		45415758	15936915	61352673
DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II, ZIRA FEROPUR		0	200000	200000
DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROPUR FEROPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	48306234	15863156	64169390
	01-INSPECTION	48306234	15863156	64169390
TOTAL FOR MH- 2202-GENERAL EDUCATION		48306234	15863156	64169390
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	403123	403123
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	403123	403123
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III FEROZEPUR FEROZEPUR	48306234	16266279	64572513
DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	37417123	12740213	50157336
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37417123	12740213	50157336
	01-INSPECTION	37417123	12740213	50157336
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37417123	12740213	50157336
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-IV FEROZEPUR FEROZEPUR	37417123	12740213	50157336
DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2119421	590593	2710014
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2119421	590593	2710014
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PB GIRLS BN NCC MOGA MOGA	2119421	590593	2710014
DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	393916	0	393916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	393916	0	393916
	TOTAL FOR DDO- CORROSPONDENT A.D.HIGHER SECONDARY SCHOOL DHARAMKOT MOGA	393916	0	393916
DDO- D.E.O. (P) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	2635595	929427	3565022
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2635595	929427	3565022
	TOTAL FOR DDO- D.E.O. (P) MOGA MOGA	2635595	929427	3565022
DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	1462410	468170	1930580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1462410	468170	1930580
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	8324737	22308557	30633294
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	7384203	19788118	27172321
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	15708940	42096675	57805615
	TOTAL FOR DDO- D.E.O. (PRIMARY) MUKATSAR MUKATSAR	17171350	42564845	59736195
DDO- D.E.O. (S) MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	4667716	1409554	6077270
	01-DIRECTION AND ADMINISTRATION	4667716	1409554	6077270
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8833002	1581819	10414821
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	898432	238080	1136512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14399150	3229453	17628603
	TOTAL FOR DDO- D.E.O. (S) MOGA MOGA	14399150	3229453	17628603
DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	1840693	511749	2352442
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	7544209	7544209
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	147840	0	147840
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1988533	8055958	10044491
	TOTAL FOR DDO- D.E.O. (SCHOOL) MUKATSAR MUKATSAR	1988533	8055958	10044491
DDO- DIRECTOR SCERT MOHALI				

Major Head- 2202-GENERAL EDUCATION

06-DIRECTION AND ADMINISTRATION (SCERT, PUNJAB)	9299245	2959604	12258849
47-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN MUMERACY AND LITERACY (100%	15260007	289051	15549058
68-SKILL UPGRADATION PROGRAMME FOR TEACHERS	0	41300	41300
73-MISSION SAMRATH TO STRENGTHEN BASIC SKILLS IN NUMERACY AND LITERACY (100 %	10173338	33660	10206998
98-COMPUTERIZATION IN THE STATE	7316	25290	32606
TOTAL FOR MH- 2202-GENERAL EDUCATION	34739906	3348905	38088811
TOTAL FOR DDO- DIRECTOR SCERT MOHALI	34739906	3348905	38088811

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION 01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8845309	3033552	11878861
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11366206	11366206
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	334080	0	334080
TOTAL FOR MH- 2202-GENERAL EDUCATION	9179389	14399758	23579147
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) AMRITSAR	9179389	14399758	23579147

DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION 66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5232356	1770977	7003333
	655768	4568610	5224378

	70-SCHOOL OF EMINENCE	828000	0	828000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	262528	0	262528
TOTAL FOR MH- 2202-GENERAL EDUCATION		6978652	6339587	13318239
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	1976553	1976553
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	1753240	1753240
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	3729793	3729793
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) KAPURTHALA KAPURTHALA		6978652	10069380	17048032
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	4323775	1130426	5454201
	01-DIRECTION AND ADMINISTRATION	4323775	1130426	5454201
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	607496	4365888	4973384
	70-SCHOOL OF EMINENCE	0	1528000	1528000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4931271	7024314	11955585
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	62287	62287
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	62287	62287
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) FATEHGARH SAHIB FATEHGARH SAHIB		4931271	7086601	12017872
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	11416338	4011149	15427487
	01-DIRECTION AND ADMINISTRATION	11416338	4011149	15427487
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	9700339	9873675	19574014
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	414389	0	414389
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21531066	13884824	35415890
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOL) PATIALA	21531066	13884824	35415890
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1254414	905797	2160211
	01-LEAVE ENCASHMENT BENEFITS	1254414	905797	2160211
	01-PENSION AND OTHER RETIREMENT BENEFITS	1254414	905797	2160211
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254414	905797	2160211
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	7092466	2398089	9490555
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	1364406	12919432	14283838
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	275520	76800	352320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8732392	15394321	24126713
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	103535	103535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	103535	103535
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				

	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	9167000	9167000
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	9578514	9578514
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	18745514	18745514
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SCHOOLS) HOSHIARPUR	9986806	35149167	45135973
DDO- HEAD MASTER G H S RAIPUR P[ATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2302138	727028	3029166
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2302138	727028	3029166
	TOTAL FOR DDO- HEAD MASTER G H S RAIPUR P[ATIALA	2302138	727028	3029166
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2992508	1940368	4932876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2992508	1940368	4932876
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BOLLAR KALAN	2992508	1940368	4932876
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	628620	75800	704420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	628620	75800	704420
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL, KUKAR PIND JALANDHAR	628620	75800	704420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6548694	2183701	8732395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6548694	2183701	8732395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL,BHUCHO-MANDI BHATINDA	6548694	2183701	8732395

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25773866	8609834	34383700
TOTAL FOR MH- 2202-GENERAL EDUCATION	25773866	8609834	34383700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR NAWANSHAHAR	25773866	8609834	34383700

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1634766	542922	2177688
TOTAL FOR MH- 2202-GENERAL EDUCATION	1634766	542922	2177688
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINGRAN NAWANSHAHAR	1634766	542922	2177688

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	548096	216474	764570
TOTAL FOR MH- 2202-GENERAL EDUCATION	548096	216474	764570
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHERUWAN	548096	216474	764570

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2329357	689004	3018361
TOTAL FOR MH- 2202-GENERAL EDUCATION	2329357	689004	3018361
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARCHA NAWANSHAHAR	2329357	689004	3018361

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5807686	1677722	7485408
TOTAL FOR MH- 2202-GENERAL EDUCATION	5807686	1677722	7485408
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR NAWANSHAHAR	5807686	1677722	7485408

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1578846	752663	2331509
TOTAL FOR MH- 2202-GENERAL EDUCATION		1578846	752663	2331509
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSO MAZRA NAWANSHAHR		1578846	752663	2331509
DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	22274389	7345674	29620063
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22274389	7345674	29620063
TOTAL FOR MH- 2202-GENERAL EDUCATION		22274389	7345674	29620063
TOTAL FOR DDO- HEADMASTER KRK DAV HIGH SCHOOL GARHDIWALA HOSHIARPUR		22274389	7345674	29620063
DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	202950	0	202950
TOTAL FOR MH- 2202-GENERAL EDUCATION		202950	0	202950
TOTAL FOR DDO- HEADMASTER W K S D GOVERNMENT HIGH SCHOOL, PATHANKOT GURDASPUR		202950	0	202950
DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, NAKODAR JALANDHAR		35400	0	35400
DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	263226	0	263226
TOTAL FOR MH- 2202-GENERAL EDUCATION		263226	0	263226
TOTAL FOR DDO- HEADMASTER A.S. HIGH SCHOOL, RURKA KALAN JALANDHAR		263226	0	263226
DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	2663033	1426561	4089594
	01-GOVERNMENT ARTS COLLEGES	2663033	1426561	4089594
	01-GOVERNMENT PRIMARY	2663033	1426561	4089594
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2663033	1426561	4089594
	01-INSPECTION	2663033	1426561	4089594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2663033	1426561	4089594
	TOTAL FOR DDO- HEADMASTER AJITSAR KHALSA HIGH SCHOOL, JANGARPUR LUDHIANA	2663033	1426561	4089594
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	141600	0	141600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	141600	0	141600
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, KARTARPUR JALANDHAR	141600	0	141600
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	804996263	269846512	1074842775
	01-DIRECTION AND ADMINISTRATION	804996263	269846512	1074842775
	01-GOVERNMENT ARTS COLLEGES	804996263	269846512	1074842775
	01-GOVERNMENT PRIMARY	804996263	269846512	1074842775
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	804996263	269846512	1074842775
	01-INSPECTION	804996263	269846512	1074842775
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	804996263	269846512	1074842775
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5049373	3142754	8192127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	810045636	272989266	1083034902
	TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, TARN TARAN TARN TARAN	810045636	272989266	1083034902

DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	476658	0	476658
TOTAL FOR MH- 2202-GENERAL EDUCATION	476658	0	476658
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, BASTI GUJRAL JALANDHAR	476658	0	476658

DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	32324165	12191439	44515604
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32324165	12191439	44515604
TOTAL FOR MH- 2202-GENERAL EDUCATION	32324165	12191439	44515604
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, MANDI PHUL BHATINDA	32324165	12191439	44515604

DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4993302	818130	5811432
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4996302	818130	5814432
TOTAL FOR DDO- HEADMASTER B.K.S.S. GOVERNMENT HIGH SCHOOL, HARIPUR JALANDHAR	4996302	818130	5814432

DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	5765153	4273873	10039026
01-GOVERNMENT ARTS COLLEGES	5765153	4273873	10039026
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5765153	4273873	10039026
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	5765153	4273873	10039026

	02-DIRECTION-STAFF OF FIELD	60736	0	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION		5825889	4273873	10099762
TOTAL FOR DDO- HEADMASTER B.L.VEDIC(G) MIDDLE SCHOOL, ABOHAR FERROZEPUR		5825889	4273873	10099762
DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	18125600	8164904	26290504
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18125600	8164904	26290504
TOTAL FOR MH- 2202-GENERAL EDUCATION		18125600	8164904	26290504
TOTAL FOR DDO- HEADMASTER B.N.KHALSA H.S.S., PATIALA PATIALA		18125600	8164904	26290504
DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	502500	0	502500
TOTAL FOR MH- 2202-GENERAL EDUCATION		502500	0	502500
TOTAL FOR DDO- HEADMASTER BALDEV SINGH MEMORIAL SIKH GIRLS HIGH SCHOOL, KHARAR ROPAR		502500	0	502500
DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	2716258	535296	3251554
	01-GOVERNMENT ARTS COLLEGES	2716258	535296	3251554
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2716258	535296	3251554
TOTAL FOR MH- 2202-GENERAL EDUCATION		2716258	535296	3251554
TOTAL FOR DDO- HEADMASTER BSPS KHALSA HIGH SCHOOL MUKARIAN HOSHIARPUR		2716258	535296	3251554
DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	832787	60000	892787
	01-GOVERNMENT PRIMARY	832787	60000	892787
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	832787	60000	892787
	01-INSPECTION	832787	60000	892787

	TOTAL FOR MH- 2202-GENERAL EDUCATION	832787	60000	892787
	TOTAL FOR DDO- HEADMASTER CAMP KHALSA HIGH SCHOOL, AJITSAR MOHI LUDHIANA	832787	60000	892787
DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6329116	1762592	8091708
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6329116	1762592	8091708
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6329116	1762592	8091708
	TOTAL FOR DDO- HEADMASTER CO-EDUCATION HIGH SCHOOL, GOBINDPUR KHUN KHUN			
	HOSHIARPUR	6329116	1762592	8091708
DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7049828	686843	7736671
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	7049828	686843	7736671
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7049828	686843	7736671
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL HARINA HOSHIARPUR	7049828	686843	7736671
DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	6360622	6686478	13047100
	01-DIRECTION AND ADMINISTRATION	6360622	6686478	13047100
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6360622	6686478	13047100
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6360622	6686478	13047100
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, FAZILKA FEROZEPUR	6360622	6686478	13047100
DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	108788	0	108788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108788	0	108788
	TOTAL FOR DDO- HEADMASTER D A V HIGH SCHOOL, KARTARPUR JALANDHAR	108788	0	108788
DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	3733658	391524	4125182
01-GOVERNMENT ARTS COLLEGES	3733658	391524	4125182
01-GOVERNMENT PRIMARY	3733658	391524	4125182
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3733658	391524	4125182
TOTAL FOR MH- 2202-GENERAL EDUCATION	3733658	391524	4125182
TOTAL FOR DDO- HEADMASTER DASHMESH KHALSA HIGH SCHOOL, HERAN LUDHIANA	3733658	391524	4125182

DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	241954	527356	769310
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	241954	527356	769310
TOTAL FOR MH- 2202-GENERAL EDUCATION	241954	527356	769310
TOTAL FOR DDO- HEADMASTER DASHMESH MIDDLE SCHOOL, DASHMESH NAGAR, LUDHIANA LUDHIANA	241954	527356	769310

DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2609358	538568	3147926
70-SCHOOL OF EMINENCE	0	1848000	1848000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2609358	2386568	4995926
TOTAL FOR DDO- HEADMASTER DAV HIGH SCHOOL PATTI HOSHIARPUR	2609358	2386568	4995926

DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	376036	0	376036
TOTAL FOR MH- 2202-GENERAL EDUCATION	376036	0	376036
TOTAL FOR DDO- HEADMASTER DEVI SAHI S.D. MIDDLE SCHOOL, RAIPUR JALANDHAR	376036	0	376036

DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	816230	0	816230
TOTAL FOR MH- 2202-GENERAL EDUCATION		816230	0	816230
TOTAL FOR DDO- HEADMASTER DR JAIN NATIONAL HIGH SCHOOL, JALANDHAR CANTT. JALANDHAR		816230	0	816230
DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2809060	941679	3750739
TOTAL FOR MH- 2202-GENERAL EDUCATION		2809060	941679	3750739
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5118	4446	9564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5118	4446	9564
TOTAL FOR DDO- HEADMASTER G.G. HIGH SCHOOL, MADHOPURI LUDHIANA		2814178	946125	3760303
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	101500	0	101500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	101500	0	101500
TOTAL FOR MH- 2202-GENERAL EDUCATION		101500	0	101500
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, GURUSAR SUDHAR LUDHIANA		101500	0	101500
DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	35734	35734
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	35734	35734
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	35734	35734
TOTAL FOR DDO- HEADMASTER G.H.G. KHALSA HIGH SCHOOL, MANDI BAHADURGARH LUDHIANA		0	35734	35734
DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	2831571	981363	3812934
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2831571	981363	3812934
TOTAL FOR MH- 2202-GENERAL EDUCATION		2831571	981363	3812934
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI MUSALMANA PATIALA		2831571	981363	3812934
DDO- HEADMASTER G.H.S., BATHONIA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5404586	1822212	7226798
TOTAL FOR MH- 2202-GENERAL EDUCATION		5404586	1822212	7226798
TOTAL FOR DDO- HEADMASTER G.H.S., BATHONIA PATIALA		5404586	1822212	7226798
DDO- HEADMASTER G.H.S., BINJAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3799212	1275626	5074838
TOTAL FOR MH- 2202-GENERAL EDUCATION		3799212	1275626	5074838
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	19402	0	19402
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19402	0	19402
TOTAL FOR DDO- HEADMASTER G.H.S., BINJAL PATIALA		3818614	1275626	5094240
DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5419837	2619105	8038942
TOTAL FOR MH- 2202-GENERAL EDUCATION		5419837	2619105	8038942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	66749	0	66749
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		66749	0	66749
TOTAL FOR DDO- HEADMASTER G.H.S., BIRARWAL, NABHA PATIALA		5486586	2619105	8105691

DDO- HEADMASTER G.H.S., CHALAILA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	167620	167620
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	167620	167620
TOTAL FOR DDO- HEADMASTER G.H.S., CHALAILA PATIALA	0	167620	167620

DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8295688	3030014	11325702
TOTAL FOR MH- 2202-GENERAL EDUCATION	8295688	3030014	11325702

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16400	0	16400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16400	0	16400
TOTAL FOR DDO- HEADMASTER G.H.S., DAUN KALAN PATIALA	8312088	3030014	11342102

DDO- HEADMASTER G.H.S., DHABLAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4978006	1655162	6633168
TOTAL FOR MH- 2202-GENERAL EDUCATION	4978006	1655162	6633168

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29295	0	29295
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29295	0	29295
TOTAL FOR DDO- HEADMASTER G.H.S., DHABLAN PATIALA	5007301	1655162	6662463

DDO- HEADMASTER G.H.S., DHANETHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	8714907	2936038	11650945
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8714907	2936038	11650945

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8714907	2936038	11650945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	257220	257220
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	257220	257220
	TOTAL FOR DDO- HEADMASTER G.H.S., DHANETHA PATIALA	8714907	3193258	11908165
DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4765224	1612824	6378048
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4765224	1612824	6378048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4765224	1612824	6378048
	TOTAL FOR DDO- HEADMASTER G.H.S., FATEHGARH CHANNA PATIALA	4765224	1612824	6378048
DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4089314	1372350	5461664
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4089314	1372350	5461664
	TOTAL FOR DDO- HEADMASTER G.H.S., GALWATI, NABHA PATIALA	4089314	1372350	5461664
DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7930840	2851486	10782326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7930840	2851486	10782326
	TOTAL FOR DDO- HEADMASTER G.H.S., KAKRALA, NABHA PATIALA	7930840	2851486	10782326
DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2319382	805101	3124483
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2319382	805101	3124483
	TOTAL FOR DDO- HEADMASTER G.H.S., KARTARPUR MOMIAN PATIALA	2319382	805101	3124483
DDO- HEADMASTER G.H.S., KULWANU PATIALA				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2384	2384
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2384	2384
TOTAL FOR DDO- HEADMASTER G.H.S., KULWANU PATIALA		0	2384	2384
DDO- HEADMASTER G.H.S., LACHKANI PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7565999	2668506	10234505
TOTAL FOR MH- 2202-GENERAL EDUCATION		7565999	2668506	10234505
TOTAL FOR DDO- HEADMASTER G.H.S., LACHKANI PATIALA		7565999	2668506	10234505
DDO- HEADMASTER G.H.S., LANG PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10171517	3394540	13566057
TOTAL FOR MH- 2202-GENERAL EDUCATION		10171517	3394540	13566057
TOTAL FOR DDO- HEADMASTER G.H.S., LANG PATIALA		10171517	3394540	13566057
DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2615894	875266	3491160
TOTAL FOR MH- 2202-GENERAL EDUCATION		2615894	875266	3491160
TOTAL FOR DDO- HEADMASTER G.H.S., MADANPUR CHALHERI PATIALA		2615894	875266	3491160
DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5577926	1998284	7576210
TOTAL FOR MH- 2202-GENERAL EDUCATION		5577926	1998284	7576210
TOTAL FOR DDO- HEADMASTER G.H.S., MAJHAL KALAN PATIALA		5577926	1998284	7576210
DDO- HEADMASTER G.H.S., MARDANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8661267	2895652	11556919

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8661267	2895652	11556919
	TOTAL FOR DDO- HEADMASTER G.H.S., MARDANPUR PATIALA	8661267	2895652	11556919
DDO- HEADMASTER G.H.S., MARIGAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	754376	754376
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	754376	754376
	TOTAL FOR DDO- HEADMASTER G.H.S., MARIGAN PATIALA	0	754376	754376
DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3139748	1141128	4280876
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3139748	1141128	4280876
	TOTAL FOR DDO- HEADMASTER G.H.S., MAVI KALAN PATIALA	3139748	1141128	4280876
DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6457393	2126824	8584217
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6457393	2126824	8584217
	TOTAL FOR DDO- HEADMASTER G.H.S., MOHI KHURD PATIALA	6457393	2126824	8584217
DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5579014	1850734	7429748
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5579014	1850734	7429748
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	74572	74572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	74572	74572
	TOTAL FOR DDO- HEADMASTER G.H.S., NAIN KALAN PATIALA	5579014	1925306	7504320
DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5692625	1899000	7591625
TOTAL FOR MH- 2202-GENERAL EDUCATION		5692625	1899000	7591625
TOTAL FOR DDO- HEADMASTER G.H.S., NANGAL SALEMPUR, RAJPURA PATIALA		5692625	1899000	7591625
DDO- HEADMASTER G.H.S., NANHERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4362681	1440094	5802775
TOTAL FOR MH- 2202-GENERAL EDUCATION		4362681	1440094	5802775
TOTAL FOR DDO- HEADMASTER G.H.S., NANHERA PATIALA		4362681	1440094	5802775
DDO- HEADMASTER G.H.S., SEHRA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4026548	1227208	5253756
TOTAL FOR MH- 2202-GENERAL EDUCATION		4026548	1227208	5253756
TOTAL FOR DDO- HEADMASTER G.H.S., SEHRA PATIALA		4026548	1227208	5253756
DDO- HEADMASTER G.H.S., TAIPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2487621	868176	3355797
TOTAL FOR MH- 2202-GENERAL EDUCATION		2487621	868176	3355797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22131	0	22131
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22131	0	22131
TOTAL FOR DDO- HEADMASTER G.H.S., TAIPUR PATIALA		2509752	868176	3377928
DDO- HEADMASTER G.H.S., TURKHERI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3759296	1265714	5025010
TOTAL FOR MH- 2202-GENERAL EDUCATION		3759296	1265714	5025010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47911	47911
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47911	47911
	TOTAL FOR DDO- HEADMASTER G.H.S., TURKHERI PATIALA	3759296	1313625	5072921
DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4682652	29986	4712638
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4682652	29986	4712638
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4682652	29986	4712638
	TOTAL FOR DDO- HEADMASTER G.H.S.,ASSA BUTTER MUKATSAR	4682652	29986	4712638
DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	63712	0	63712
	TOTAL FOR MH- 2202-GENERAL EDUCATION	63712	0	63712
	TOTAL FOR DDO- HEADMASTER G.H.S.,BALAMGARH MUKATSAR	63712	0	63712
DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	115024	0	115024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	115024	0	115024
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK GIJEWALA MUKATSAR	115024	0	115024
DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	881404	0	881404
	TOTAL FOR MH- 2202-GENERAL EDUCATION	881404	0	881404
	TOTAL FOR DDO- HEADMASTER G.H.S.,CHAK SHERE WALA MUKATSAR	881404	0	881404
DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	257485	0	257485
TOTAL FOR MH- 2202-GENERAL EDUCATION		257485	0	257485
TOTAL FOR DDO- HEADMASTER G.H.S.,DOHAK MUKATSAR		257485	0	257485
DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	76450978	25523190	101974168
TOTAL FOR MH- 2202-GENERAL EDUCATION		76450978	25523190	101974168
TOTAL FOR DDO- HEADMASTER G.H.S.,HARI KE KALAN MUKATSAR		76450978	25523190	101974168
DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4650	100588	105238
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4650	100588	105238
TOTAL FOR MH- 2202-GENERAL EDUCATION		4650	100588	105238
TOTAL FOR DDO- HEADMASTER G.H.S.,KANIANWALI MUKATSAR		4650	100588	105238
DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1118588	0	1118588
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1118588	0	1118588
TOTAL FOR MH- 2202-GENERAL EDUCATION		1118588	0	1118588
TOTAL FOR DDO- HEADMASTER G.H.S.,KHOKHAR MUKATSAR		1118588	0	1118588
DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	208130	0	208130
TOTAL FOR MH- 2202-GENERAL EDUCATION		208130	0	208130
TOTAL FOR DDO- HEADMASTER G.H.S.,LAKHEWALI(G) MUKATSAR		208130	0	208130
DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20360	0	20360

	TOTAL FOR MH- 2202-GENERAL EDUCATION	20360	0	20360
	TOTAL FOR DDO- HEADMASTER G.H.S.,MALLAN MUKATSAR	20360	0	20360
DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	102156	0	102156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102156	0	102156
	TOTAL FOR DDO- HEADMASTER G.H.S.,RAMGARH CHUNGHA MUKATSAR	102156	0	102156
DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4322211	1251632	5573843
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4322211	1251632	5573843
	TOTAL FOR DDO- HEADMASTER G.H.S.,SARAI NAGA MUKATSAR	4322211	1251632	5573843
DDO- HEADMASTER G.H.S.,WARRING MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2758626	955728	3714354
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2758626	955728	3714354
	TOTAL FOR DDO- HEADMASTER G.H.S.,WARRING MUKATSAR	2758626	955728	3714354
DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	67700	244992	312692
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	67700	244992	312692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	67700	244992	312692
	TOTAL FOR DDO- HEADMASTER G.N.KHALSA GIRLS HIGH SCHOOL, MODEL TOWN, LUDHIANA LUDHIANA	67700	244992	312692
DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	856477	1116668	1973145

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	856477	1116668	1973145
	01-GOVERNMENT ARTS COLLEGES	856477	1116668	1973145
	01-GOVERNMENT PRIMARY	856477	1116668	1973145
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	856477	1116668	1973145
	TOTAL FOR MH- 2202-GENERAL EDUCATION	856477	1116668	1973145
	TOTAL FOR DDO- HEADMASTER G.S.R. MODEL SCHOOL, MILLER GANJ LUDHIANA	856477	1116668	1973145
DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	699872	9637483	10337355
	01-GOVERNMENT ARTS COLLEGES	699872	9637483	10337355
	01-GOVERNMENT PRIMARY	699872	9637483	10337355
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	699872	9637483	10337355
	TOTAL FOR MH- 2202-GENERAL EDUCATION	699872	9637483	10337355
	TOTAL FOR DDO- HEADMASTER G.T.B. NATIONAL HIGH SCHOOL, RAHAUN LUDHIANA	699872	9637483	10337355
DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2082939	518786	2601725
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2082939	518786	2601725
	TOTAL FOR DDO- HEADMASTER GANDHI MEMORIAL HIGH SCHOOL, KOTKAPOORA FARIDKOT	2082939	518786	2601725
DDO- HEADMASTER GHVERNMENT HIGH SCHOOL BHANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	5263877	10004331	15268208
	01-GOVERNMENT PRIMARY	5263877	10004331	15268208
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5263877	10004331	15268208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5263877	10004331	15268208

TOTAL FOR DDO- HEADMASTER GHOVERNMENT HIGH SCHOOL BHANA HOSHIARPUR		5263877	10004331	15268208
DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12538216	2906038	15444254
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	12538216	2906038	15444254
TOTAL FOR MH- 2202-GENERAL EDUCATION		12538216	2906038	15444254
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, BARIAN KALAN HOSHIARPUR		12538216	2906038	15444254
DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3903302	739732	4643034
TOTAL FOR MH- 2202-GENERAL EDUCATION		3903302	739732	4643034
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DHANDA KALAN HOSHIARPUR		3903302	739732	4643034
DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1899472	1046985	2946457
TOTAL FOR MH- 2202-GENERAL EDUCATION		1899472	1046985	2946457
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, DIHANA HOSHIARPUR		1899472	1046985	2946457
DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1704194	894077	2598271
	01-GOVERNMENT ARTS COLLEGES	1704194	894077	2598271
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1704194	894077	2598271
TOTAL FOR MH- 2202-GENERAL EDUCATION		1704194	894077	2598271
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, FATEHPUR KHURD HOSHIARPUR		1704194	894077	2598271
DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4161866	903776	5065642

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4161866	903776	5065642
TOTAL FOR MH- 2202-GENERAL EDUCATION		4161866	903776	5065642
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, JALALABAD AMRITSAR		4161866	903776	5065642
DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	999964	1063799	2063763
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	999964	1063799	2063763
TOTAL FOR MH- 2202-GENERAL EDUCATION		999964	1063799	2063763
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, LAKSIHAN HOSHIARPUR		999964	1063799	2063763
DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	839208	1310662	2149870
TOTAL FOR MH- 2202-GENERAL EDUCATION		839208	1310662	2149870
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, PANDORI BEET HOSHIARPUR		839208	1310662	2149870
DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	428356	221776	650132
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	428356	221776	650132
TOTAL FOR MH- 2202-GENERAL EDUCATION		428356	221776	650132
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, POSSI HOSHIARPUR		428356	221776	650132
DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4500	53900	58400
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4500	53900	58400
TOTAL FOR MH- 2202-GENERAL EDUCATION		4500	53900	58400
TOTAL FOR DDO- HEADMASTER GIRLS HIGH SCHOOL, RORMAZARA HOSHIARPUR		4500	53900	58400
DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	0	77982	77982
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	77982	77982
TOTAL FOR DDO- HEADMASTER GN KHALSA HIGH SCHOOL, MAJRI HOSHIARPUR		0	77982	77982
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2022948	678976	2701924
TOTAL FOR MH- 2202-GENERAL EDUCATION		2022948	678976	2701924
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MAJARA KALAN KHURD NAWANSHAHAR		2022948	678976	2701924
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4312398	1441626	5754024
TOTAL FOR MH- 2202-GENERAL EDUCATION		4312398	1441626	5754024
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MALU POTA NAWANSHAHAR		4312398	1441626	5754024
DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2681584	918923	3600507
TOTAL FOR MH- 2202-GENERAL EDUCATION		2681584	918923	3600507
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL MUTTON NAWANSHAHAR		2681584	918923	3600507
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2136482	0	2136482
TOTAL FOR MH- 2202-GENERAL EDUCATION		2136482	0	2136482
TOTAL FOR DDO- HEADMASTER GOVERMENT HIGH SCHOOL, BHAWANIWALA AMRITSAR		2136482	0	2136482
DDO- HEADMASTER GOVERMENT HIGH SCHOOL, KACHA PACCA AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2938049	1618461	4556510
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2938049	1618461	4556510

	01-INSPECTION	2938049	1618461	4556510
TOTAL FOR MH- 2202-GENERAL EDUCATION		2938049	1618461	4556510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KACHA PACCA AMRITSAR		2938049	1618461	4556510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4021609	924488	4946097
TOTAL FOR MH- 2202-GENERAL EDUCATION		4021609	924488	4946097
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMROH HOSHIARPUR		4021609	924488	4946097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9231784	3752186	12983970
	01-INSPECTION	9231784	3752186	12983970
TOTAL FOR MH- 2202-GENERAL EDUCATION		9231784	3752186	12983970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SOHIAN KHURD		9231784	3752186	12983970
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	827989	1251700	2079689
TOTAL FOR MH- 2202-GENERAL EDUCATION		827989	1251700	2079689
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA VEERAN BHAWAN		827989	1251700	2079689
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8927992	2453082	11381074
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8927992	2453082	11381074
TOTAL FOR MH- 2202-GENERAL EDUCATION		8927992	2453082	11381074
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHIWIND AMRITSAR		8927992	2453082	11381074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14409822	2464304	16874126

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14409822	2464304	16874126
TOTAL FOR MH- 2202-GENERAL EDUCATION		14409822	2464304	16874126
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	200770	200770
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200770	200770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHINDI SAYDAN AMRITSAR		14409822	2665074	17074896
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6396227	1455748	7851975
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6396227	1455748	7851975
TOTAL FOR MH- 2202-GENERAL EDUCATION		6396227	1455748	7851975
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHITTEWAT AMRITSAR		6396227	1455748	7851975
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3894818	1040098	4934916
TOTAL FOR MH- 2202-GENERAL EDUCATION		3894818	1040098	4934916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	263022	263022
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	263022	263022
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHETANPURA AMRITSAR		3894818	1303120	5197938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7772124	196780	7968904
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7772124	196780	7968904
TOTAL FOR MH- 2202-GENERAL EDUCATION		7772124	196780	7968904

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHIMYARI AMRITSAR		7772124	196780	7968904
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4798896	1327894	6126790
TOTAL FOR MH- 2202-GENERAL EDUCATION		4798896	1327894	6126790
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30605	30605
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30605	30605
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL OTHIAN		4798896	1358499	6157395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5524518	1926944	7451462
TOTAL FOR MH- 2202-GENERAL EDUCATION		5524518	1926944	7451462
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QIAM PURA		5524518	1926944	7451462
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3490860	2232096	5722956
TOTAL FOR MH- 2202-GENERAL EDUCATION		3490860	2232096	5722956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUDHAR (AJNALA)		3490860	2232096	5722956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	530898	150740	681638
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	530898	150740	681638
	01-INSPECTION	530898	150740	681638
TOTAL FOR MH- 2202-GENERAL EDUCATION		530898	150740	681638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULOKH		530898	150740	681638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3724044	1249334	4973378
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3724044	1249334	4973378
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALLA PIND AMRITSAR	3724044	1249334	4973378
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	652074	0	652074
	TOTAL FOR MH- 2202-GENERAL EDUCATION	652074	0	652074
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIMA KOHNA AMRITSAR	652074	0	652074
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2992018	626726	3618744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2992018	626726	3618744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2992018	626726	3618744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK SIKANDAR AMRITSAR	2992018	626726	3618744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3873120	995232	4868352
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3873120	995232	4868352
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATIWIND	3873120	995232	4868352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10909468	3389628	14299096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10909468	3389628	14299096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	189670	189670

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	189670	189670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOAL BAGH, AMRITSAR	10909468	3579298	14488766
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9556139	3129064	12685203
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	9556139	3129064	12685203
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9556139	3129064	12685203
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KALAN AMRITSAR	9556139	3129064	12685203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4237503	1414067	5651570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4237503	1414067	5651570
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAHANGIR,AMRITSAR	4437503	1414067	5851570
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4140011	1290020	5430031
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4140011	1290020	5430031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4140011	1290020	5430031
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASRAUR AMRITSAR	4140011	1290020	5430031
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3281849	1150742	4432591
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3281849	1150742	4432591
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISANGARH PHARWALI MANSA	3281849	1150742	4432591

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5022868

1705110

6727978

TOTAL FOR MH- 2202-GENERAL EDUCATION

5022868

1705110

6727978

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDA KALAN MANSA

5022868

1705110

6727978

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4731546

1490158

6221704

TOTAL FOR MH- 2202-GENERAL EDUCATION

4731546

1490158

6221704

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATTI MANSA

4731546

1490158

6221704

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

193462

0

193462

TOTAL FOR MH- 2202-GENERAL EDUCATION

193462

0

193462

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHRI (CHOGAWAN) AMRITSAR

193462

0

193462

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

10293400

0

10293400

TOTAL FOR MH- 2202-GENERAL EDUCATION

10293400

0

10293400

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJOKE AMRITSAR

10293400

0

10293400

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

236154

0

236154

TOTAL FOR MH- 2202-GENERAL EDUCATION

236154

0

236154

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VARNALA AMRITSAR

236154

0

236154

DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4253952	1367716	5621668
TOTAL FOR MH- 2202-GENERAL EDUCATION		4253952	1367716	5621668
TOTAL FOR DDO- HEADMASTER GOVERNMENT BACHHAURI NAWANSHAHAR		4253952	1367716	5621668
DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3039958	797382	3837340
TOTAL FOR MH- 2202-GENERAL EDUCATION		3039958	797382	3837340
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU HIGH SCHOOL, BEGOWAL KAPURTHALA		3039958	797382	3837340
DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2001762	1462626	3464388
TOTAL FOR MH- 2202-GENERAL EDUCATION		2001762	1462626	3464388
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143387	143387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	143387	143387
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, JARTOULI LUDHIANA		2001762	1606013	3607775
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	428986	2332502	2761488
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	428986	2332502	2761488
TOTAL FOR MH- 2202-GENERAL EDUCATION		428986	2332502	2761488
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, ISEWAL LUDHIANA		428986	2332502	2761488
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2120561	564154	2684715

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2120561	564154	2684715
TOTAL FOR MH- 2202-GENERAL EDUCATION		2120561	564154	2684715
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	78383	78383
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	78383	78383
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, LEHLIKALAN HOSHIARPUR		2120561	642537	2763098
DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2147042	454586	2601628
TOTAL FOR MH- 2202-GENERAL EDUCATION		2147042	454586	2601628
TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDUCATION HIGH SCHOOL, SDILL RURKEE JALANDHAR		2147042	454586	2601628
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5521972	1702672	7224644
TOTAL FOR MH- 2202-GENERAL EDUCATION		5521972	1702672	7224644
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL ATTARI		5721972	1702672	7424644
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13088673	2178742	15267415
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13088673	2178742	15267415

	TOTAL FOR MH- 2202-GENERAL EDUCATION	13088673	2178742	15267415
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAGTAN WALA	13088673	2178742	15267415
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10438042	3312422	13750464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10438042	3312422	13750464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL BHAKANA KHURD	10438042	3312422	13750464
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2944997	1027726	3972723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2944997	1027726	3972723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL SOOS PAJJODITTA HOSHIARPUR	2944997	1027726	3972723
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2998338	1023543	4021881
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2998338	1023543	4021881
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL URAPUR NAWANSHAHAR	2998338	1023543	4021881
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1766910	551952	2318862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1766910	551952	2318862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL WAZIDPUR NAWANSHAHAR	1766910	551952	2318862
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5820561	1535639	7356200

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5820561	1543639	7364200
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALAMPUR JALANDHAR		5820561	1543639	7364200
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6864022	2180772	9044794
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	2903	5903
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6867022	2183675	9050697
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, ALCHEER JALANDHAR		6867022	2183675	9050697
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4241179	1468126	5709305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4241179	1468126	5709305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BARETA MANSA		4241179	1468126	5709305
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9715559	3007120	12722679
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9726559	3007120	12733679
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BHARGO CITY JALANDHAR		9726559	3007120	12733679
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6758388	2252528	9010916

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6758388	2252528	9010916
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BOHA MANSA	6758388	2252528	9010916
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7730442	2531372	10261814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7730442	2531372	10261814
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	175321	175321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	175321	175321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, BUTALA	7730442	2706693	10437135
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	151890478	49744063	201634541
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	151890478	49744063	201634541
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	20000	133999	153999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	151910478	49878062	201788540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DAROLI KALAN JALANDHAR	151910478	49878062	201788540
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	362420	362420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	362420	362420
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, DHOTIAN AMRITSAR	0	362420	362420
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	2688212	1869264	4557476

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2688212	1869264	4557476
	01-INSPECTION	2688212	1869264	4557476
TOTAL FOR MH- 2202-GENERAL EDUCATION		2688212	1869264	4557476
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, GUJJARWAL LUDHIANA		2688212	1869264	4557476
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6878822	2294014	9172836
TOTAL FOR MH- 2202-GENERAL EDUCATION		6878822	2294014	9172836
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HAJIPUR HOSHIARPUR		6878822	2294014	9172836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1999148	429530	2428678
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2002148	429530	2431678
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HARIPUR JALANDHAR		2002148	429530	2431678
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2498778	1172758	3671536
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2498778	1172758	3671536
TOTAL FOR MH- 2202-GENERAL EDUCATION		2498778	1172758	3671536
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, HATHUR LUDHIANA		2498778	1172758	3671536
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	84390	0	84390
TOTAL FOR MH- 2202-GENERAL EDUCATION		84390	0	84390

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, JAMSHER KHAS JALANDHAR	84390	0	84390
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4547960	1409492	5957452
TOTAL FOR MH- 2202-GENERAL EDUCATION	4547960	1409492	5957452
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALA SANGIAN KAPURTHALA	4547960	1409492	5957452
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10563332	3297212	13860544
TOTAL FOR MH- 2202-GENERAL EDUCATION	10563332	3297212	13860544
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54638	54638
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	54638	54638
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KALKAROAD RAJPURA PATIALA	10563332	3351850	13915182
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7583118	2686810	10269928
TOTAL FOR MH- 2202-GENERAL EDUCATION	7583118	2686810	10269928
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17303	17303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17303	17303
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KATRA KARAM SINGH	7583118	2704113	10287231
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA			

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3917942	1330232	5248174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3917942	1330232	5248174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KOTHAGURU BHATINDA	3917942	1330232	5248174
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6999316	2340648	9339964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6999316	2340648	9339964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KULARAN PATIALA	6999316	2340648	9339964
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3875120	1303650	5178770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3875120	1303650	5178770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LAKAR BAZAR LUDHIANA	3875120	1303650	5178770
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3316845	1107979	4424824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3316845	1107979	4424824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MATTEWAL	3316845	1107979	4424824
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5579892	1868898	7448790
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5579892	1868898	7448790
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, NEW ABADI HOSHIARPUR	5579892	1868898	7448790
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4855282	1766668	6621950

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4855282	1766668	6621950
TOTAL FOR MH- 2202-GENERAL EDUCATION		4855282	1766668	6621950
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PAKHOWAL LUDHIANA		4855282	1766668	6621950
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2167766	0	2167766
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2167766	0	2167766
TOTAL FOR MH- 2202-GENERAL EDUCATION		2167766	0	2167766
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAHU (BOYS) JALANDHAR		2167766	0	2167766
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5455262	1837699	7292961
TOTAL FOR MH- 2202-GENERAL EDUCATION		5455262	1837699	7292961
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAJASANSI AMRITSAR		5455262	1837699	7292961
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6768724	2228612	8997336
TOTAL FOR MH- 2202-GENERAL EDUCATION		6768724	2228612	8997336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13500	0	13500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13500	0	13500
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAMGARH MOTI BAG PATIALA		6782224	2228612	9010836
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	278052	10220	288272

	TOTAL FOR MH- 2202-GENERAL EDUCATION	278052	10220	288272
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RASULPUR LUDHIANA	278052	10220	288272
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6828926	2477671	9306597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6828926	2477671	9306597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RAYYA	6828926	2477671	9306597
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3493920	1077626	4571546
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3493920	1085626	4579546
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, RURKA KALAN JALANDHAR	3493920	1085626	4579546
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2990384	966152	3956536
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2990384	966152	3956536
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SATHIALA	2990384	966152	3956536
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6428174	2130240	8558414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6428174	2130240	8558414
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHEKHOO PUR PATIALA	6428174	2130240	8558414
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3402196	1135048	4537244

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3402196	1135048	4537244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SIHAR LUDHIANA	3402196	1135048	4537244
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2049412	678930	2728342
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2049412	678930	2728342
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SUDHAR RAJPUTA	2049412	678930	2728342
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3042806	1011708	4054514
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3042806	1019708	4062514
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TALWAN JALANDHAR	3042806	1019708	4062514
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7304009	2079386	9383395
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7304009	2079386	9383395
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, DHAPAI KAPURTHALA	7304009	2079386	9383395
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8363297	2796158	11159455
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8363297	2796158	11159455
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHAKHRANI KAPURTHALA	8363297	2796158	11159455
DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5247328	1787115	7034443

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5247328	1787115	7034443
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SCHOOL, KHALU KAPURTHALA	5247328	1787115	7034443
DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3393121	1049034	4442155
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3393121	1049034	4442155
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GOVERNMENT HIGH SCHOOL, MOTHANWALA KAPURTHALA	3393121	1049034	4442155
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2110290	769432	2879722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2110290	769432	2879722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HUSSAINPUR LALLOWAL HOSHIARPUR	2110290	769432	2879722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4515677	1663557	6179234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4515677	1663557	6179234
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEELLOWAL PACCA	4515677	1663557	6179234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11633003	3709429	15342432
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11633003	3709429	15342432
	02-DIRECTION-STAFF OF FIELD	87924	0	87924
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	450000	0	450000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12170927	3709429	15880356
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAMGARH FEROZEPUR	12170927	3709429	15880356

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	889380	0	889380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	889380	0	889380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDPUR, BANGA JALANDHAR	889380	0	889380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4156328	1458661	5614989
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4156328	1458661	5614989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	92428	92428
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92428	92428
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARRAIPUR BHATINDA	4156328	1551089	5707417
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2203472	0	2203472
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2203472	0	2203472
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2203472	0	2203472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMSHER KHAS JALANDHAR	2203472	0	2203472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4814158	1632980	6447138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4814158	1632980	6447138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDU-KE BHATINDA	4814158	1632980	6447138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2688872	0	2688872
TOTAL FOR MH- 2202-GENERAL EDUCATION		2688872	0	2688872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAHLWAN KARTARPUR JALANDHAR		2688872	0	2688872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	155300	0	155300
TOTAL FOR MH- 2202-GENERAL EDUCATION		155300	0	155300
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUDDOWAL, KARTARPUR JALANDHAR		155300	0	155300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	595972	0	595972
TOTAL FOR MH- 2202-GENERAL EDUCATION		595972	0	595972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LIDDARAN KALAN, BANGA JALANDHAR		595972	0	595972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	419090	0	419090
TOTAL FOR MH- 2202-GENERAL EDUCATION		419090	0	419090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUSAFAPUR, KARTARPUR JALANDHAR		419090	0	419090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	42560	0	42560
TOTAL FOR MH- 2202-GENERAL EDUCATION		42560	0	42560
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATRAN KALAN KARTARPUR JALANDHAR		42560	0	42560

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 82820 0 82820

TOTAL FOR MH- 2202-GENERAL EDUCATION 82820 0 82820

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR KARTARPUR JALANDHAR 82820 0 82820

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY 6307534 2115420 8422954

01-GOVERNMENT SECONDARY

SCHOOLS SPORTS AND YOUTH 6307534 2115420 8422954

TOTAL FOR MH- 2202-GENERAL EDUCATION 6307534 2115420 8422954

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEONA BHATINDA 6307534 2115420 8422954

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 42850 42850

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 42850 42850

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARDORWAL 0 42850 42850

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2397011 996629 3393640

TOTAL FOR MH- 2202-GENERAL EDUCATION 2397011 996629 3393640

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ALAMPUR HOSHIARPUR 2397011 996629 3393640

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3390434 1119342 4509776

TOTAL FOR MH- 2202-GENERAL EDUCATION 3390434 1119342 4509776

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOGHRA HOSHIARPUR 3390434 1119342 4509776

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1366125	770798	2136923
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1366125	770798	2136923
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKSHIAN HOSHIARPUR	1366125	770798	2136923
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5791746	1583840	7375586
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5791746	1583840	7375586
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26362	0	26362
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26362	0	26362
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), RALLA MANSA	5818108	1583840	7401948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	49458	0	49458
	TOTAL FOR MH- 2202-GENERAL EDUCATION	49458	0	49458
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), DAHERU LUDHIANA	49458	0	49458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2645882	895648	3541530
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2645882	895648	3541530
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), JARAG LUDHIANA	2645882	895648	3541530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2304793	781933	3086726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2304793	781933	3086726
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMAL PURA LUDHIANA	2304793	781933	3086726

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4904286	1619090	6523376
01-INSPECTION	4904286	1619090	6523376
TOTAL FOR MH- 2202-GENERAL EDUCATION	4904286	1619090	6523376

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), KAMRAN ROAD LUDHIANA	4904286	1619090	6523376
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	0	3445604	3445604
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3445604	3445604
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), MALHA LUDHIANA	0	3445604	3445604

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3678438	1237176	4915614
TOTAL FOR MH- 2202-GENERAL EDUCATION	3678438	1237176	4915614

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55016	55016
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	55016	55016
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADLIWALA	3678438	1292192	4970630
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6651581	2222370	8873951
TOTAL FOR MH- 2202-GENERAL EDUCATION	6651581	2222370	8873951
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKALGARH DHAPARAN	6651581	2222370	8873951

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3232532	1001440	4233972
TOTAL FOR MH- 2202-GENERAL EDUCATION		3232532	1001440	4233972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAGOWAL NAWANSHAHAR		3232532	1001440	4233972
DDO- HEADMASTER GOGVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH SERVICES				3773398
TOTAL FOR MH- 2202-GENERAL EDUCATION		3773398	2537928	6311326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAHERA HOSHIARPUR		3773398	2537928	6311326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5795271	1861402	7656673
TOTAL FOR MH- 2202-GENERAL EDUCATION		5795271	1861402	7656673
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKAPUR NAWANSHAHAR		5795271	1861402	7656673
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3239154	2747058	5986212
TOTAL FOR MH- 2202-GENERAL EDUCATION		3239154	2747058	5986212
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24243	24243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	24243	24243
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARI HOSHIARPUR		3239154	2771301	6010455
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2738196	934464	3672660
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2738196	934464	3672660
TOTAL FOR MH- 2202-GENERAL EDUCATION		2738196	934464	3672660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29764	29764
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	29764	29764
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARIANA HOSHIARPUR	2738196	964228	3702424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2823674	968728	3792402
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2823674	968728	3792402
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BERING HOSHIARPUR	2823674	968728	3792402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2650196	835794	3485990
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2650196	835794	3485990
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD NAWANSHAHAR	2650196	835794	3485990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2334826	778227	3113053
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2334826	778227	3113053
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHEEN NAWANSHAHAR	2334826	778227	3113053
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2468247	819648	3287895
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2468247	819648	3287895
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUTTER	2468247	819648	3287895
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2128142	1731746	3859888

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2128142	1731746	3859888
TOTAL FOR MH- 2202-GENERAL EDUCATION		2128142	1731746	3859888
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHADIANI KHURD NAWANSHAHAR		2128142	1731746	3859888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1716268	1216760	2933028
TOTAL FOR MH- 2202-GENERAL EDUCATION		1716268	1216760	2933028
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAMUHI HOSHIARPUR		1716268	1216760	2933028
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3092104	877540	3969644
TOTAL FOR MH- 2202-GENERAL EDUCATION		3092104	877540	3969644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAND PUR RURKI NAWANSHAHAR		3092104	877540	3969644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4323552	1466800	5790352
TOTAL FOR MH- 2202-GENERAL EDUCATION		4323552	1466800	5790352
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHEEMA BATH		4323552	1466800	5790352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3642316	1127136	4769452
TOTAL FOR MH- 2202-GENERAL EDUCATION		3642316	1127136	4769452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAJALWADI		3642316	1127136	4769452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5518228	3627540	9145768
TOTAL FOR MH- 2202-GENERAL EDUCATION		5518228	3627540	9145768
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHOUTALA HOSHIARPUR		5518228	3627540	9145768
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1227961	415536	1643497
TOTAL FOR MH- 2202-GENERAL EDUCATION		1227961	415536	1643497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUHAR MAJRA NAWANSHAHAR		1227961	415536	1643497
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1550504	513258	2063762
TOTAL FOR MH- 2202-GENERAL EDUCATION		1550504	513258	2063762
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17322	50319	67641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17322	50319	67641
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DANDOH HOSHIARPUR		1567826	563577	2131403
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3042022	911788	3953810
TOTAL FOR MH- 2202-GENERAL EDUCATION		3042022	911788	3953810
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEHRIWALA		3042022	911788	3953810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2686600	765720	3452320
TOTAL FOR MH- 2202-GENERAL EDUCATION		2686600	765720	3452320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARIWAL		2686600	765720	3452320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	31226	31226
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	31226	31226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHARLOKHRA HOSHIARPUR	0	31226	31226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6702125	3875002	10577127
TOTAL FOR MH- 2202-GENERAL EDUCATION	6702125	3875002	10577127
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHUGGA KALAN HOSHIARPUR	6702125	3875002	10577127

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2903292	966718	3870010
TOTAL FOR MH- 2202-GENERAL EDUCATION	2903292	966718	3870010

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23056	23056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	23056	23056
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILZIAN HOSHIARPUR	2903292	989774	3893066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	4050202	1419648	5469850
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4050202	1419648	5469850
TOTAL FOR MH- 2202-GENERAL EDUCATION	4050202	1419648	5469850

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27887	24251	52138
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27887	24251	52138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAHAN KHELAN HOSHIARPUR	4078089	1443899	5521988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4756352	1893434	6649786
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4756352	1893434	6649786
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24623	0	24623
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24623	0	24623
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAJA HOSHIARPUR	4780975	1893434	6674409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4638640	1626552	6265192
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4638640	1626552	6265192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JALAL USMAN	4638640	1626552	6265192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6370888	2070044	8440932
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6370888	2070044	8440932
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	107709	107709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	107709	107709
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANAURI HOSHIARPUR	6370888	2177753	8548641
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1606935	533542	2140477
TOTAL FOR MH- 2202-GENERAL EDUCATION		1606935	533542	2140477
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKKAR		1606935	533542	2140477
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7286469	2433885	9720354
TOTAL FOR MH- 2202-GENERAL EDUCATION		7286469	2433885	9720354
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KALA		7286469	2433885	9720354
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2432618	1956758	4389376
TOTAL FOR MH- 2202-GENERAL EDUCATION		2432618	1956758	4389376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGMAI HOSHIARPUR		2432618	1956758	4389376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2325474	772958	3098432
TOTAL FOR MH- 2202-GENERAL EDUCATION		2325474	772958	3098432
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHANPUR SEROM		2325474	772958	3098432
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1740382	555388	2295770
TOTAL FOR MH- 2202-GENERAL EDUCATION		1740382	555388	2295770
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOI HOSHIARPUR		1740382	555388	2295770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1944650	870194	2814844
TOTAL FOR MH- 2202-GENERAL EDUCATION		1944650	870194	2814844

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKANET HOSHIARPUR		1944650	870194	2814844
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9159124	3574738	12733862
TOTAL FOR MH- 2202-GENERAL EDUCATION		9159124	3574738	12733862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAMIN HOSHIARPUR		9159124	3574738	12733862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5247387	1495350	6742737
	01-INSPECTION	5247387	1495350	6742737
TOTAL FOR MH- 2202-GENERAL EDUCATION		5247387	1495350	6742737
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAL GEHLAN NAWANSHAHAR		5247387	1495350	6742737
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1356136	411612	1767748
TOTAL FOR MH- 2202-GENERAL EDUCATION		1356136	411612	1767748
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR NAWANSHAHAR		1356136	411612	1767748
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1602416	1731796	3334212
TOTAL FOR MH- 2202-GENERAL EDUCATION		1602416	1731796	3334212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALPUR ARKAN NAWANSHAHAR		1602416	1731796	3334212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3580326	1191982	4772308
TOTAL FOR MH- 2202-GENERAL EDUCATION		3580326	1191982	4772308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANAK KALAN HOSHIARPUR		3580326	1191982	4772308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2032813	683036	2715849
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2032813	683036	2715849
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANDHALI NAWANSHAHAR	2032813	683036	2715849
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2774470	906040	3680510
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2774470	906040	3680510
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITPUR KOT HOSHIARPUR	2774470	906040	3680510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5806738	984508	6791246
	01-GOVERNMENT PRIMARY	5806738	984508	6791246
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5806738	984508	6791246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5806738	984508	6791246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHLI NAWANSHAHAR	5806738	984508	6791246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4860879	1553520	6414399
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860879	1553520	6414399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20000	0	20000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20000	0	20000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIANI HOSHIARPUR	4880879	1553520	6434399
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9810382	4684790	14495172
TOTAL FOR MH- 2202-GENERAL EDUCATION		9810382	4684790	14495172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUKERIAN HOSHIARPUR		9810382	4684790	14495172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2388283	808104	3196387
TOTAL FOR MH- 2202-GENERAL EDUCATION		2388283	808104	3196387
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAL ISHAR HOSHIARPUR		2388283	808104	3196387
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3985502	1027188	5012690
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3985502	1027188	5012690
TOTAL FOR MH- 2202-GENERAL EDUCATION		3985502	1027188	5012690
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NIGHI NAWANSHAHAR		3985502	1027188	5012690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6108803	1011583	7120386
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6108803	1011583	7120386
TOTAL FOR MH- 2202-GENERAL EDUCATION		6108803	1011583	7120386
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANIALI KALAN NAWANSHAHAR		6108803	1011583	7120386
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3198546	920788	4119334
TOTAL FOR MH- 2202-GENERAL EDUCATION		3198546	920788	4119334
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PASSI KANDI HOSHIARPUR		3198546	920788	4119334
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1024462	339174	1363636
TOTAL FOR MH- 2202-GENERAL EDUCATION		1024462	339174	1363636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PATIAL HOSHIARPUR		1024462	339174	1363636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4050754	1447456	5498210
TOTAL FOR MH- 2202-GENERAL EDUCATION		4050754	1447456	5498210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHARALA NAWANSHAHAR		4050754	1447456	5498210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4984302	1706311	6690613
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4984302	1706311	6690613
TOTAL FOR MH- 2202-GENERAL EDUCATION		4984302	1706311	6690613
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL POJEWAL NAWANSHAHAR		4984302	1706311	6690613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9083042	1880898	10963940
	01-GOVERNMENT PRIMARY	9083042	1880898	10963940
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9083042	1880898	10963940
TOTAL FOR MH- 2202-GENERAL EDUCATION		9083042	1880898	10963940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIL MAJARA NAWANSHAHAR		9083042	1880898	10963940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3320086	1879808	5199894
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3320086	1879808	5199894
	01-INSPECTION	3320086	1879808	5199894
TOTAL FOR MH- 2202-GENERAL EDUCATION		3320086	1879808	5199894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAITAINDA NAWANSHAHAR		3320086	1879808	5199894

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2005011	675969	2680980
01-INSPECTION	2005011	675969	2680980
TOTAL FOR MH- 2202-GENERAL EDUCATION	2005011	675969	2680980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRAN DHAHA NAWANSHAHAR	2005011	675969	2680980

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11612575	4093952	15706527
TOTAL FOR MH- 2202-GENERAL EDUCATION	11612575	4093952	15706527
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMBAGH GATE,ASR	11612575	4093952	15706527

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3284076	1099082	4383158
TOTAL FOR MH- 2202-GENERAL EDUCATION	3284076	1099082	4383158

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	65229	0	65229
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	65229	0	65229
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANWAL BHULAKA HOSHIARPUR	3349305	1099082	4448387

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2098748	481572	2580320
01-GOVERNMENT PRIMARY	2098748	481572	2580320
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2098748	481572	2580320
TOTAL FOR MH- 2202-GENERAL EDUCATION	2098748	481572	2580320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHAB PUR NAWANSHAHAR	2098748	481572	2580320

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4758996	1534360	6293356
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4758996	1534360	6293356
TOTAL FOR MH- 2202-GENERAL EDUCATION		4758996	1534360	6293356
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAHLON NAWANSHAHAR		4758996	1534360	6293356
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1974944	6304806	8279750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1974944	6304806	8279750
TOTAL FOR MH- 2202-GENERAL EDUCATION		1974944	6304806	8279750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAID PUR KALAN NAWANSHAHAR		1974944	6304806	8279750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	7486068	533196	8019264
	01-GOVERNMENT PRIMARY	7486068	533196	8019264
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7486068	533196	8019264
	01-INSPECTION	7486068	533196	8019264
TOTAL FOR MH- 2202-GENERAL EDUCATION		7486068	533196	8019264
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA NAWANSHAHAR		7486068	533196	8019264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4447070	1476188	5923258
	01-INSPECTION	4447070	1476188	5923258
TOTAL FOR MH- 2202-GENERAL EDUCATION		4447070	1476188	5923258
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANDHWAN NAWANSHAHAR		4447070	1476188	5923258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6068238	2065792	8134030

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6068238	2065792	8134030
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGNA	6068238	2065792	8134030
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5447978	2009972	7457950
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5447978	2009972	7457950
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGO KATRALA HOSHIARPUR	5447978	2009972	7457950
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1042452	408831	1451283
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1042452	408831	1451283
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARHALA RANUAN NAWANSHAHAR	1042452	408831	1451283
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	683500	0	683500
	TOTAL FOR MH- 2202-GENERAL EDUCATION	683500	0	683500
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SEKHAL MUNDI NAWANSHAHAR	683500	0	683500
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3293252	1047128	4340380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3293252	1047128	4340380
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SURA PUR NAWANSHAHAR	3293252	1047128	4340380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3352002	1121594	4473596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3352002	1121594	4473596
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAGGER KALAN HOSHIARPUR	3352002	1121594	4473596
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1507036	500738	2007774
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1507036	500738	2007774
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAHLI HOSHIARPUR	1507036	500738	2007774
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1717254	726403	2443657
	01-INSPECTION	1717254	726403	2443657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1717254	726403	2443657
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKARLA NAWANSHAHAR	1717254	726403	2443657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5854075	1952787	7806862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5854075	1952787	7806862
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI DASANDA	5854075	1952787	7806862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4267986	1409260	5677246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4267986	1409260	5677246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TARAGARH	4267986	1409260	5677246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5707004	1652142	7359146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5707004	1652142	7359146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THOPIA NAWANSHAHAR	5707004	1652142	7359146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3173788	1047148	4220936
TOTAL FOR MH- 2202-GENERAL EDUCATION		3173788	1047148	4220936
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TIMOWAL		3173788	1047148	4220936
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4778356	1549458	6327814
TOTAL FOR MH- 2202-GENERAL EDUCATION		4778356	1549458	6327814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WADALA KHURD		4778356	1549458	6327814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9685386	2791192	12476578
TOTAL FOR MH- 2202-GENERAL EDUCATION		9685386	2791192	12476578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(BOYS), MADHAKE FARIDKOT		9685386	2791192	12476578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5249638	1673276	6922914
TOTAL FOR MH- 2202-GENERAL EDUCATION		5249638	1673276	6922914
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92943	0	92943
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92943	0	92943
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DAKHA LUDHIANA		5342581	1673276	7015857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	112200	112200
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	112200	112200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL(GIRLS), DHARAMKOT FEROZEPUR		0	112200	112200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3285388	1107598	4392986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3285388	1107598	4392986
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHARI LUDHIANA	3285388	1107598	4392986
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11159295	769156	11928451
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11159295	769156	11928451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11159295	769156	11928451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AAIWAL LUDHIANA	11159295	769156	11928451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	125967	469880	595847
	TOTAL FOR MH- 2202-GENERAL EDUCATION	125967	469880	595847
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ACHHARWAL LUDHIANA	125967	469880	595847
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1392614	462538	1855152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1392614	462538	1855152
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADAMPUR BHATINDA	1392614	462538	1855152
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3851424	1204246	5055670
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3851424	1204246	5055670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3851424	1204246	5055670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AGAMPUR ROPAR	3851424	1204246	5055670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHENDPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22271347	7690611	29961958
TOTAL FOR MH- 2202-GENERAL EDUCATION		22271347	7690611	29961958
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR KAPURTHALA		22271347	7690611	29961958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5371093	1762144	7133237
TOTAL FOR MH- 2202-GENERAL EDUCATION		5371093	1762144	7133237
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AHMEDPUR MANSA		5371093	1762144	7133237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20976080	1857556	22833636
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20976080	1857556	22833636
TOTAL FOR MH- 2202-GENERAL EDUCATION		20976080	1857556	22833636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJIT GILL FARIDKOT		20976080	1857556	22833636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5787523	1888976	7676499
TOTAL FOR MH- 2202-GENERAL EDUCATION		5787523	1888976	7676499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJNODA, NABHA PATIALA		5787523	1888976	7676499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4279006	1409302	5688308
TOTAL FOR MH- 2202-GENERAL EDUCATION		4279006	1409302	5688308
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKHARA LUDHIANA		4279006	1409302	5688308
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4991060	1589116	6580176

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4991060	1589116	6580176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKLIA KALAN BHATINDA	4991060	1589116	6580176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1784902	2001722	3786624
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1784902	2001722	3786624
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMARGARH KALER LUDHIANA	1784902	2001722	3786624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11597776	4480886	16078662
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11597776	4480886	16078662
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11597776	4480886	16078662
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMLOH ROAD, KHANNA LUDHIANA	11597776	4480886	16078662
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3683684	1964140	5647824
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3683684	1964140	5647824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3683684	1964140	5647824
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77397	77397
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77397	77397
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ANDLU LUDHIANA	3683684	2041537	5725221
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5658060	84924	5742984
	01-GOVERNMENT PRIMARY	5658060	84924	5742984
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5658060	84924	5742984

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, APRA NAWANSHAHAR		5658060	84924	5742984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3700419	1229548	4929967
TOTAL FOR MH- 2202-GENERAL EDUCATION		3700419	1229548	4929967
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAFWALA FEROZEPUR		3700419	1229548	4929967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5790112	1913310	7703422
TOTAL FOR MH- 2202-GENERAL EDUCATION		5790112	1913310	7703422
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASAR PUR PATIALA		5790112	1913310	7703422
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15935638	5181584	21117222
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15935638	5181584	21117222
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5000	12000	17000
TOTAL FOR MH- 2202-GENERAL EDUCATION		15940638	5193584	21134222
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATHOLA JALANDHAR		15940638	5193584	21134222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1350984	1267926	2618910
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1350984	1267926	2618910
TOTAL FOR MH- 2202-GENERAL EDUCATION		1350984	1267926	2618910
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATIANA LUDHIANA		1350984	1267926	2618910
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5815638	2064061	7879699
TOTAL FOR MH- 2202-GENERAL EDUCATION		5815638	2064061	7879699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		5815638	2064061	7879699
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8643086	3039932	11683018
TOTAL FOR MH- 2202-GENERAL EDUCATION		8643086	3039932	11683018
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	202306	202306
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202306	202306
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ATTOWAL HOSHIARPUR		8643086	3242238	11885324
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8968225	4011004	12979229
TOTAL FOR MH- 2202-GENERAL EDUCATION		8968225	4011004	12979229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AULAKH FARIDKOT		8968225	4011004	12979229
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6603098	2084212	8687310
TOTAL FOR MH- 2202-GENERAL EDUCATION		6603098	2084212	8687310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AYALI KALAN LUDHIANA		6603098	2084212	8687310
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10942310	3656920	14599230

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		10942310	3661920	14604230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BABLAUR JALANDHAR		10942310	3661920	14604230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6943979	2236887	9180866
TOTAL FOR MH- 2202-GENERAL EDUCATION		6943979	2236887	9180866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOANA MANSA		6943979	2236887	9180866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2482776	831248	3314024
TOTAL FOR MH- 2202-GENERAL EDUCATION		2482776	831248	3314024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3232	3232
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3232	3232
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADHOCHI KALAN FATEHGARH SAHIB		2482776	834480	3317256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4825294	1020293	5845587
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4825294	1020293	5845587
TOTAL FOR MH- 2202-GENERAL EDUCATION		4825294	1020293	5845587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWA, NURPUR BEDI ROPAR	5025294	1020293	6045587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6124245	1804448	7928693
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6124245	1804448	7928693
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGHANA KAPURTHALA	6124245	1804448	7928693
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4683454	1991155	6674609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4683454	1991155	6674609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAGLI KALAN LUDHIANA	4683454	1991155	6674609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4801656	1592656	6394312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4801656	1592656	6394312
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADURPUR BAHIAN HOSHIARPUR	4801656	1592656	6394312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3853754	0	3853754
	01-GOVERNMENT PRIMARY	3853754	0	3853754
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3853754	0	3853754
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKARPUR ROPAR	3853754	0	3853754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3843655	1176778	5020433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3843655	1176778	5020433
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11364	0	11364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11364	0	11364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHSHIWALA MANSA		3855019	1176778	5031797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7344558	2422948	9767506
TOTAL FOR MH- 2202-GENERAL EDUCATION		7344558	2422948	9767506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALBERA PATIALA		7344558	2422948	9767506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3569464	920430	4489894
TOTAL FOR MH- 2202-GENERAL EDUCATION		3569464	920430	4489894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALIAN WALI MANSA		3569464	920430	4489894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3799866	1268142	5068008
TOTAL FOR MH- 2202-GENERAL EDUCATION		3799866	1268142	5068008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALLOH BHATINDA		3799866	1268142	5068008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7062699	0	7062699
TOTAL FOR MH- 2202-GENERAL EDUCATION		7062699	0	7062699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDER FARIDKOT		7062699	0	7062699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4238088	1405578	5643666

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4238088	1405578	5643666
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANDIWALA FEROZEPUR	4238088	1405578	5643666
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3462532	1169464	4631996
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3462532	1169464	4631996
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANERA KHURD PATIALA	3462532	1169464	4631996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4733186	1550406	6283592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4733186	1550406	6283592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANI LODHI GURDASPUR	4733186	1550406	6283592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5091793	1688560	6780353
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5091793	1688560	6780353
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANWALA HANWATA FEROZEPUR	5091793	1688560	6780353
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9355184	3127214	12482398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9355184	3127214	12482398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARAN PATIALA	9355184	3127214	12482398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7364444	2419048	9783492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7364444	2419048	9783492
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAREWAL LUDHIANA	7364444	2419048	9783492
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1792114	599988	2392102
TOTAL FOR MH- 2202-GENERAL EDUCATION		1792114	599988	2392102
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BARSALPUR ROPAR		1792114	599988	2392102
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5085449	1602198	6687647
TOTAL FOR MH- 2202-GENERAL EDUCATION		5085449	1602198	6687647
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	245342	245342
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	245342	245342
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI GULAM HUSSAN HOSHIARPUR		5085449	1847540	6932989
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4899204	1627080	6526284
TOTAL FOR MH- 2202-GENERAL EDUCATION		4899204	1627080	6526284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSI JALAL HOSHIARPUR		4899204	1627080	6526284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2737796	951398	3689194
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2737796	951398	3689194
TOTAL FOR MH- 2202-GENERAL EDUCATION		2737796	951398	3689194
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30043	0	30043

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30043	0	30043
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASSIAN BET LUDHIANA	2767839	951398	3719237
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15333885	5385534	20719419
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15333885	5385534	20719419
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI JODHEWAL LUDHIANA	15333885	5385534	20719419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3555486	4692119	8247605
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3555486	4692119	8247605
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	25000	25000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3555486	4717119	8272605
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASTI BAWKHAL JALANDHAR	3555486	4717119	8272605
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3813530	1661908	5475438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3813530	1661908	5475438
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69211	295881	365092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	269211	295881	565092
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEGOWAL LUDHIANA	4082741	1957789	6040530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4690584 1454810 6145394

TOTAL FOR MH- 2202-GENERAL EDUCATION 4690584 1454810 6145394

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHAK BODLA FEROPUR 4690584 1454810 6145394

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 7502948 1250450 8753398

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 7502948 1250450 8753398

TOTAL FOR MH- 2202-GENERAL EDUCATION 7502948 1250450 8753398

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHBALPUR KHURD FARIDKOT 7502948 1250450 8753398

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5067748 1679504 6747252

TOTAL FOR MH- 2202-GENERAL EDUCATION 5067748 1679504 6747252

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHLAKHAN HOSHIARPUR 5067748 1679504 6747252

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3039392 856176 3895568

TOTAL FOR MH- 2202-GENERAL EDUCATION 3039392 856176 3895568

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNI CHUR MANSA 3039392 856176 3895568

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3315384 1119172 4434556

TOTAL FOR MH- 2202-GENERAL EDUCATION 3315384 1119172 4434556

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BER KALAN LUDHIANA 3315384 1119172 4434556

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4353166	1143954	5497120
TOTAL FOR MH- 2202-GENERAL EDUCATION		4353166	1143954	5497120
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHADAS KAPURTHALA		4353166	1143954	5497120
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3205024	1048446	4253470
TOTAL FOR MH- 2202-GENERAL EDUCATION		3205024	1048446	4253470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGPUR LUDHIANA		3205024	1048446	4253470
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4935838	859690	5795528
TOTAL FOR MH- 2202-GENERAL EDUCATION		4935838	859690	5795528
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGWANPUR HINGNA MANSA		4935838	859690	5795528
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6313967	2125428	8439395
TOTAL FOR MH- 2202-GENERAL EDUCATION		6313967	2125428	8439395
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMIRI GURDASPUR		6313967	2125428	8439395
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1503328	496752	2000080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1503328	496752	2000080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	181810	181810
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	181810	181810
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAMMI PURA LUDHIANA		1503328	678562	2181890

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5915306

1756260

7671566

TOTAL FOR MH- 2202-GENERAL EDUCATION

5915306

1756260

7671566

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANA FARIDKOT

5915306

1756260

7671566

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7704849

1309540

9014389

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT

SCHOOLS - ESTABLISHING SMART

6000

13000

19000

TOTAL FOR MH- 2202-GENERAL EDUCATION

7710849

1322540

9033389

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANDAL LUMP JALANDHAR

7710849

1322540

9033389

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1559820

1227344

2787164

TOTAL FOR MH- 2202-GENERAL EDUCATION

1559820

1227344

2787164

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANI SHALU LUDHIANA

1559820

1227344

2787164

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4460857

1645704

6106561

TOTAL FOR MH- 2202-GENERAL EDUCATION

4460857

1645704

6106561

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANOLANGA KAPURTHALA

4460857

1645704

6106561

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6734359

1329908

8064267

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6734359	1337908	8072267
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANTURA JALANDHAR		6734359	1337908	8072267
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3904816	1313748	5218564
TOTAL FOR MH- 2202-GENERAL EDUCATION		3904816	1313748	5218564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAPPAL RAJPURA PATIALA		3904816	1313748	5218564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5829662	1938448	7768110
TOTAL FOR MH- 2202-GENERAL EDUCATION		5829662	1938448	7768110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARI PNECHAN, NABHA PATIALA		5829662	1938448	7768110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2160400	723388	2883788
TOTAL FOR MH- 2202-GENERAL EDUCATION		2160400	723388	2883788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHARROWAL KALAN LUDHIANA		2160400	723388	2883788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4637161	1689944	6327105
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		4642161	1689944	6332105
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATNURA JALANDHAR		4642161	1689944	6332105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3105840

1039226

4145066

TOTAL FOR MH- 2202-GENERAL EDUCATION

3105840

1039226

4145066

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATWAN GURDASPUR

3105840

1039226

4145066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2354436

1645784

4000220

TOTAL FOR MH- 2202-GENERAL EDUCATION

2354436

1645784

4000220

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHEEN JALANDHAR

2354436

1645784

4000220

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2094114

664416

2758530

TOTAL FOR MH- 2202-GENERAL EDUCATION

2094114

664416

2758530

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKKHOWALI GURDASPUR

2094114

664416

2758530

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5930534

2130990

8061524

TOTAL FOR MH- 2202-GENERAL EDUCATION

5930534

2130990

8061524

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOMA GURDASPUR

5930534

2130990

8061524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4398864

1463134

5861998

TOTAL FOR MH- 2202-GENERAL EDUCATION

4398864

1463134

5861998

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOPAL MANSA

4398864

1463134

5861998

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6863810	2587773	9451583
TOTAL FOR MH- 2202-GENERAL EDUCATION		6863810	2587773	9451583
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLA RAI KAPURTHALA	6863810	2587773	9451583
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5022368	3380530	8402898
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5022368	3380530	8402898
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	14000	14000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5022368	3394530	8416898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHULLAR JALANDHAR	5022368	3394530	8416898
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2912422	959490	3871912
TOTAL FOR MH- 2202-GENERAL EDUCATION		2912422	959490	3871912
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMADDI LUDHIANA	2912422	959490	3871912
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1361728	69948	1431676
TOTAL FOR MH- 2202-GENERAL EDUCATION		1361728	69948	1431676
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUNDER MANSA	1361728	69948	1431676
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4941868	1647182	6589050
TOTAL FOR MH- 2202-GENERAL EDUCATION		4941868	1647182	6589050
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINAHERI, NABHA PATIALA	4941868	1647182	6589050

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2114686	769374	2884060
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2114686	769374	2884060
TOTAL FOR MH- 2202-GENERAL EDUCATION		2114686	769374	2884060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJAL LUDHIANA		2114686	769374	2884060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1258043	469273	1727316
TOTAL FOR MH- 2202-GENERAL EDUCATION		1258043	469273	1727316
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BINJON HOSHIARPUR		1258043	469273	1727316
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3402182	1210303	4612485
TOTAL FOR MH- 2202-GENERAL EDUCATION		3402182	1210303	4612485
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19058	0	19058
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19058	0	19058
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIRMI LUDHIANA		3421240	1210303	4631543
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8773106	4319192	13092298
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8773106	4319192	13092298
TOTAL FOR MH- 2202-GENERAL EDUCATION		8773106	4319192	13092298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISHNADI FARIDKOT		8773106	4319192	13092298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4390168	1479936	5870104
TOTAL FOR MH- 2202-GENERAL EDUCATION		4390168	1479936	5870104
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12004	12004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12004	12004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BISSO CHAK HOSHIARPUR		4390168	1491940	5882108
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5020314	1679498	6699812
TOTAL FOR MH- 2202-GENERAL EDUCATION		5020314	1679498	6699812
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOHAN HOSHIARPUR		5020314	1679498	6699812
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2116205	2346469	4462674
TOTAL FOR MH- 2202-GENERAL EDUCATION		2116205	2346469	4462674
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KAPURTHALA		2116205	2346469	4462674
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4378261	1481729	5859990
TOTAL FOR MH- 2202-GENERAL EDUCATION		4378261	1481729	5859990
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KHURD LUDHIANA		4378261	1486729	5864990
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3949576	1291082	5240658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3949576	1291082	5240658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI AMRITSAR	3949576	1291082	5240658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7435558	2471174	9906732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7435558	2471174	9906732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KALAN LUDHIANA	7435558	2471174	9906732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4736454	3280050	8016504
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4736454	3280050	8016504
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPARAI KAPURTHALA	4736454	3280050	8016504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5159928	1741800	6901728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5159928	1741800	6901728
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BORA HOSHIARPUR	5159928	1741800	6901728
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2906022	1175473	4081495
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2906022	1175473	4081495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	172594	172594
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	172594	172594

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHAMPURI LUDHIANA		2906022	1348067	4254089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1823390	598340	2421730
TOTAL FOR MH- 2202-GENERAL EDUCATION		1823390	598340	2421730
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAICH LUDHIANA		1823390	598340	2421730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7298904	2282730	9581634
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	7298904	2282730	9581634
TOTAL FOR MH- 2202-GENERAL EDUCATION		7298904	2282730	9581634
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRASS FATEHGARH SAHIB		7298904	2282730	9581634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2346828	848829	3195657
TOTAL FOR MH- 2202-GENERAL EDUCATION		2346828	848829	3195657
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUANI LUDHIANA		2346828	848829	3195657
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2803821	940914	3744735
TOTAL FOR MH- 2202-GENERAL EDUCATION		2803821	940914	3744735
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HAKIMA LUDHIANA		2803821	940914	3744735
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6031186	1577860	7609046
TOTAL FOR MH- 2202-GENERAL EDUCATION		6031186	1577860	7609046

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BURAJ HARI MANSA	6031186	1577860	7609046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5176093	4539438	9715531
TOTAL FOR MH- 2202-GENERAL EDUCATION	5176093	4539438	9715531
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUREWAL KAPURTHALA	5176093	4539438	9715531
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4966628	3848542	8815170
TOTAL FOR MH- 2202-GENERAL EDUCATION	4966628	3848542	8815170
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12150	0	12150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12150	0	12150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUSSOWAL KAPURTHALA	4978778	3848542	8827320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8315864	2722571	11038435
TOTAL FOR MH- 2202-GENERAL EDUCATION	8315864	2722571	11038435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA SINGH WALA RAJPURA PATIALA	8315864	2722571	11038435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3318449	1091066	4409515
TOTAL FOR MH- 2202-GENERAL EDUCATION	3318449	1091066	4409515
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTAHRI LUDHIANA	3318449	1091066	4409515
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5515501	1199786	6715287
TOTAL FOR MH- 2202-GENERAL EDUCATION		5515501	1199786	6715287
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTALA KAPURTHALA		5515501	1199786	6715287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5074382	1241254	6315636
TOTAL FOR MH- 2202-GENERAL EDUCATION		5074382	1241254	6315636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTANA KAPURTHALA		5074382	1241254	6315636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6491701	2885704	9377405
TOTAL FOR MH- 2202-GENERAL EDUCATION		6491701	2885704	9377405
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHLAN WALI MANSA		6491701	2885704	9377405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3289066	1106988	4396054
TOTAL FOR MH- 2202-GENERAL EDUCATION		3289066	1106988	4396054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAINA FARIDKOT		3289066	1106988	4396054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4527123	1488796	6015919
TOTAL FOR MH- 2202-GENERAL EDUCATION		4527123	1488796	6015919
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK JAMAL GARH FEROZEPUR		4527123	1488796	6015919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5031009	3668112	8699121

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5000	8000	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5036009	3676112	8712121
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK RANUAN, BANGA JALANDHAR		5036009	3676112	8712121
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2322781	770868	3093649
TOTAL FOR MH- 2202-GENERAL EDUCATION		2322781	770868	3093649
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKMAFI LUDHIANA		2322781	770868	3093649
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6496191	2286545	8782736
TOTAL FOR MH- 2202-GENERAL EDUCATION		6496191	2286545	8782736
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAKOKI KAPURTHALA		6496191	2286545	8782736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	427245	0	427245
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	427245	0	427245
TOTAL FOR MH- 2202-GENERAL EDUCATION		427245	0	427245
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERI KHURD ROPAR		427245	0	427245
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7879284	2053041	9932325
TOTAL FOR MH- 2202-GENERAL EDUCATION		7879284	2053041	9932325
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANGERWAN HOSHIARPUR		7879284	2053041	9932325
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2691658	1875023	4566681
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	6000	6000	12000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2697658	1881023	4578681
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANIAN JALANDHAR		2697658	1881023	4578681
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2840952	1100684	3941636
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2840952	1100684	3941636
TOTAL FOR MH- 2202-GENERAL EDUCATION		2840952	1100684	3941636
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHATHE WALA BHATINDA		2840952	1100684	3941636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2486393	833476	3319869
TOTAL FOR MH- 2202-GENERAL EDUCATION		2486393	833476	3319869
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAUKIMAN LUDHIANA		2486393	833476	3319869
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2811264	950230	3761494
TOTAL FOR MH- 2202-GENERAL EDUCATION		2811264	950230	3761494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAWINDA KALAN AMRITSAR		2811264	950230	3761494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2800318	955536	3755854
TOTAL FOR MH- 2202-GENERAL EDUCATION		2800318	955536	3755854
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEEMNA LUDHIANA		2800318	955536	3755854
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4663264	1968996	6632260
TOTAL FOR MH- 2202-GENERAL EDUCATION		4663264	1968996	6632260
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141100	141100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	141100	141100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHEHERU KAPURTHALA		4663264	2110096	6773360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1737506	609202	2346708
TOTAL FOR MH- 2202-GENERAL EDUCATION		1737506	609202	2346708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHAJWAL LUDHIANA		1737506	609202	2346708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7805903	2604649	10410552
TOTAL FOR MH- 2202-GENERAL EDUCATION		7805903	2604649	10410552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHANGALA HOSHIARPUR		7805903	2604649	10410552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1872979	598743	2471722
TOTAL FOR MH- 2202-GENERAL EDUCATION		1872979	598743	2471722
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHOWANI MOHALLA LUDHIANA		1872979	598743	2471722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5022673	1659538	6682211
TOTAL FOR MH- 2202-GENERAL EDUCATION		5022673	1659538	6682211

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAD LUDHIANA		5022673	1659538	6682211
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2976506	988308	3964814
TOTAL FOR MH- 2202-GENERAL EDUCATION		2976506	988308	3964814
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADIAL HOSHIARPUR		2976506	988308	3964814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6460596	7197644	13658240
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6460596	7197644	13658240
	01-INSPECTION	6460596	7197644	13658240
TOTAL FOR MH- 2202-GENERAL EDUCATION		6460596	7197644	13658240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADU MAJRA FATEHGARH SAHIB		6460596	7197644	13658240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3309935	839462	4149397
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3309935	839462	4149397
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5000	0	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3314935	839462	4154397
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADUWAL JALANDHAR		3314935	839462	4154397
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4762160	1610266	6372426
TOTAL FOR MH- 2202-GENERAL EDUCATION		4762160	1610266	6372426
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAFTRIWALA PATIALA		4762160	1610266	6372426
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	863358	177000	1040358
TOTAL FOR MH- 2202-GENERAL EDUCATION		863358	177000	1040358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKHU JALANDHAR		863358	177000	1040358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3358915	1154091	4513006
TOTAL FOR MH- 2202-GENERAL EDUCATION		3358915	1154091	4513006
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALLA LUDHIANA		3358915	1154091	4513006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4037304	1260048	5297352
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4037304	1260048	5297352
TOTAL FOR MH- 2202-GENERAL EDUCATION		4037304	1260048	5297352
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAROULI ROPAR		4037304	1260048	5297352
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7087480	2261838	9349318
TOTAL FOR MH- 2202-GENERAL EDUCATION		7087480	2261838	9349318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASGRAIN ROPAR		7087480	2261838	9349318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8546166	2924037	11470203
TOTAL FOR MH- 2202-GENERAL EDUCATION		8546166	2924037	11470203
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DATARPUR HOSHIARPUR		8546166	2924037	11470203
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	812286	741208	1553494

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		812286	747208	1559494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAULATPUR DHULA JALANDHAR		812286	747208	1559494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6973733	2316674	9290407
TOTAL FOR MH- 2202-GENERAL EDUCATION		6973733	2316674	9290407
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYAL PURA MIRZA BHATINDA		6973733	2316674	9290407
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2160370	650346	2810716
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2168370	650346	2818716
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAYALPUR JALANDHAR		2168370	650346	2818716
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2399105	795308	3194413
TOTAL FOR MH- 2202-GENERAL EDUCATION		2399105	795308	3194413
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHARKA LUDHIANA		2399105	795308	3194413
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2991992	955514	3947506
TOTAL FOR MH- 2202-GENERAL EDUCATION		2991992	955514	3947506
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEHRIWALA HOSHIARPUR		2991992	955514	3947506
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4595660	1478782	6074442
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4595660	1478782	6074442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DENOWAL KALAN HOSHIARPUR	4595660	1478782	6074442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4405020	1339850	5744870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4405020	1339850	5744870
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DEVI NAGAR RAJPURA PATIALA	4405020	1339850	5744870
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6776996	2139212	8916208
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6776996	2147212	8924208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDA JALANDHAR	6776996	2147212	8924208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2591126	862634	3453760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2591126	862634	3453760
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADDAR HOSHIARPUR	2591126	862634	3453760
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2293470	101740	2395210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2293470	101740	2395210
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADE MANSA	2293470	101740	2395210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4295510	1551648	5847158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4295510	1551648	5847158
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHADIOLA NAZORA GURDASPUR	4295510	1551648	5847158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4766934	2917156	7684090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4766934	2917156	7684090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAI PAI FARIDKOT	4766934	2917156	7684090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6537136	3070160	9607296
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6537136	3070160	9607296
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL BET KAPURTHALA	6537136	3070160	9607296
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4712326	295222	5007548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4712326	295222	5007548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALWATA KAPURTHALA	4712326	295222	5007548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6403020	1709932	8112952
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6403020	1709932	8112952
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAM BADSHAHPUR KAPURTHALA	6403020	1709932	8112952
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5523933	1885405	7409338
TOTAL FOR MH- 2202-GENERAL EDUCATION		5523933	1885405	7409338
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	456608	456608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	456608	456608
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMAI HOSHIARPUR		5523933	2342013	7865946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4356212	1972680	6328892
TOTAL FOR MH- 2202-GENERAL EDUCATION		4356212	1972680	6328892
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHAMIAN KALAN HOSHIARPUR		4356212	1972680	6328892
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4078381	3600	4081981
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4078381	3600	4081981
TOTAL FOR MH- 2202-GENERAL EDUCATION		4078381	3600	4081981
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDURI ROPAR		4078381	3600	4081981
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1274928	419876	1694804
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274928	419876	1694804
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANDWAR JALANDHAR		1274928	419876	1694804
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11327167	3623982	14951149
TOTAL FOR MH- 2202-GENERAL EDUCATION		11327167	3623982	14951149

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHANGERA, NABHA PATIALA		11327167	3623982	14951149
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3644364	1251538	4895902
TOTAL FOR MH- 2202-GENERAL EDUCATION		3644364	1251538	4895902
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAM GARH RAJPURA PATIALA		3644364	1251538	4895902
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3236100	1044798	4280898
TOTAL FOR MH- 2202-GENERAL EDUCATION		3236100	1044798	4280898
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21425	0	21425
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21425	0	21425
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMPURA MANSA		3257525	1044798	4302323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5478247	1962252	7440499
TOTAL FOR MH- 2202-GENERAL EDUCATION		5478247	1962252	7440499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22417	22417
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22417	22417
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAUR LUDHIANA		5478247	1984669	7462916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5220700	1737869	6958569

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5220700	1737869	6958569
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45945	45945
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	45945	45945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARIWAL DARAGA GURDASPUR	5220700	1783814	7004514
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3106379	976916	4083295
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3106379	981916	4088295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHESIRN KALAN JALANDHAR	3106379	981916	4088295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	45560	800590	846150
	TOTAL FOR MH- 2202-GENERAL EDUCATION	45560	800590	846150
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KALAN FARIDKOT	45560	800590	846150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4195501	788637	4984138
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4195501	788637	4984138
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN KAPURTHALA	4195501	788637	4984138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5503995	248578	5752573
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5503995	248578	5752573

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHIMA WALI FARIDKOT		5503995	248578	5752573
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2365932	790186	3156118
TOTAL FOR MH- 2202-GENERAL EDUCATION		2365932	790186	3156118
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHOLLAN LUDHIANA		2365932	790186	3156118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	346027	0	346027
TOTAL FOR MH- 2202-GENERAL EDUCATION		346027	0	346027
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHULUWAL JALANDHAR		346027	0	346027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3222636	1086610	4309246
TOTAL FOR MH- 2202-GENERAL EDUCATION		3222636	1086610	4309246
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DOLON KALAN LUDHIANA		3222636	1086610	4309246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6849690	1956020	8805710
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6849690	1956020	8805710
TOTAL FOR MH- 2202-GENERAL EDUCATION		6849690	1956020	8805710
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUBETTA ROPAR		6849690	1956020	8805710
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4616018	1512002	6128020
TOTAL FOR MH- 2202-GENERAL EDUCATION		4616018	1512002	6128020
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11360	0	11360
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11360	0	11360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUDAN SADHAN PATIALA		4627378	1512002	6139380
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7393524	2499730	9893254
TOTAL FOR MH- 2202-GENERAL EDUCATION		7393524	2499730	9893254
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGAL PATIALA		7393524	2499730	9893254
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4748024	1605892	6353916
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4748024	1605892	6353916
TOTAL FOR MH- 2202-GENERAL EDUCATION		4748024	1605892	6353916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13700	13700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13700	13700
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUMNA, CHAMKAURSAHIB ROPAR		4748024	1619592	6367616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1323603	676139	1999742
TOTAL FOR MH- 2202-GENERAL EDUCATION		1323603	676139	1999742
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DYALPUR KAPURTHALA		1323603	676139	1999742
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3915748	1260898	5176646
TOTAL FOR MH- 2202-GENERAL EDUCATION		3915748	1260898	5176646
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAIZULA CHARCH GURDASPUR		3915748	1260898	5176646
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2248979	748433	2997412
TOTAL FOR MH- 2202-GENERAL EDUCATION		2248979	748433	2997412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH SABRAH FEROZEPUR		2248979	748433	2997412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1911496	855636	2767132
TOTAL FOR MH- 2202-GENERAL EDUCATION		1911496	855636	2767132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATHEPUR, NABHA PATIALA		1911496	855636	2767132
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2945576	270494	3216070
TOTAL FOR MH- 2202-GENERAL EDUCATION		2945576	270494	3216070
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATU DUNGA KAPURTHALA		2945576	270494	3216070
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5548184	1798867	7347051
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5548184	1798867	7347051
TOTAL FOR MH- 2202-GENERAL EDUCATION		5548184	1798867	7347051
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FAZULAPUR FATEHGARH SAHIB		5548184	1798867	7347051
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4872019	9740106	14612125

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4872019	9740106	14612125
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	4872019	9740106	14612125
TOTAL FOR MH- 2202-GENERAL EDUCATION		4872019	9740106	14612125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117741	0	117741
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117741	0	117741
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FROAR FATEHGARH SAHIB		4989760	9740106	14729866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3086736	1018342	4105078
TOTAL FOR MH- 2202-GENERAL EDUCATION		3086736	1018342	4105078
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GADAPUR RAJPURA PATIALA		3086736	1018342	4105078
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2910832	971494	3882326
TOTAL FOR MH- 2202-GENERAL EDUCATION		2910832	971494	3882326
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGRA LUDHIANA		2910832	971494	3882326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1803685	409971	2213656
TOTAL FOR MH- 2202-GENERAL EDUCATION		1803685	409971	2213656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAJAR GUDANA KAPURTHALA		1803685	409971	2213656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6959636	2319078	9278714
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6959636	2330078	9289714
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHI CAMP JALANDHAR		6959636	2330078	9289714
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6800423	2035922	8836345
TOTAL FOR MH- 2202-GENERAL EDUCATION		6800423	2035922	8836345
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGA BHATINDA		6800423	2035922	8836345
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2711627	985400	3697027
TOTAL FOR MH- 2202-GENERAL EDUCATION		2711627	985400	3697027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	118016	375799	493815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118016	375799	493815
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANGROLA PATIALA		2829643	1361199	4190842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2434363	795142	3229505
TOTAL FOR MH- 2202-GENERAL EDUCATION		2434363	795142	3229505
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARH BAGGA ROPAR		2434363	795142	3229505
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1725970	578034	2304004
TOTAL FOR MH- 2202-GENERAL EDUCATION		1725970	578034	2304004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARHI QUANUNGAON NAWANSHAHAR		1725970	578034	2304004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1763826	590602	2354428
TOTAL FOR MH- 2202-GENERAL EDUCATION		1763826	590602	2354428
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLI MANSOWAL HOSHIARPUR		1763826	590602	2354428
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2153916	721350	2875266
TOTAL FOR MH- 2202-GENERAL EDUCATION		2153916	721350	2875266
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARLON BET NAWANSHAHAR		2153916	721350	2875266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6011892	1905432	7917324
TOTAL FOR MH- 2202-GENERAL EDUCATION		6011892	1905432	7917324
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60564	60564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60564	60564
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHRI DEVI NAGAR BHATINDA		6011892	1965996	7977888
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6772010	2308827	9080837
TOTAL FOR MH- 2202-GENERAL EDUCATION		6772010	2308827	9080837

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 23300 23300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 23300 23300

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHAGWAL HOSHIARPUR

6772010 2332127 9104137

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3654459 1173332 4827791

TOTAL FOR MH- 2202-GENERAL EDUCATION

3654459 1173332 4827791

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

17000 0 17000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17000 0 17000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANDI NAGAR PATIALA

3671459 1173332 4844791

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4534196 1519626 6053822

TOTAL FOR MH- 2202-GENERAL EDUCATION

4534196 1519626 6053822

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHASMANDI PATIALA

4534196 1519626 6053822

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8876874 3180804 12057678

TOTAL FOR MH- 2202-GENERAL EDUCATION

8876874 3180804 12057678

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUDA BHATINDA

8876874 3180804 12057678

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3772558 1374222 5146780

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3772558	1374222	5146780
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHULAL LUDHIANA	3772558	1374222	5146780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4003823	1234467	5238290
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4003823	1234467	5238290
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGARALI RAJPUTTA LUDHIANA	4003823	1234467	5238290
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2990482	1002726	3993208
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2990482	1002726	3993208
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNGRANA LUDHIANA	2990482	1002726	3993208
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7335551	1560610	8896161
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7335551	1560610	8896161
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDAR BHATINDA	7335551	1560610	8896161
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	3000	3000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIGANWAL JALANDHAR	0	3000	3000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3796396	1088892	4885288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3796396	1088892	4885288

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL KALAN BHATINDA		3796396	1088892	4885288
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9439070	3158466	12597536
TOTAL FOR MH- 2202-GENERAL EDUCATION		9439070	3158466	12597536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GILL LUDHIANA		9439070	3158466	12597536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4571324	1654343	6225667
TOTAL FOR MH- 2202-GENERAL EDUCATION		4571324	1654343	6225667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GODERPURA GURDASPUR		4571324	1654343	6225667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3830590	1406332	5236922
TOTAL FOR MH- 2202-GENERAL EDUCATION		3830590	1406332	5236922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOMTI KHURD FARIDKOT		3830590	1406332	5236922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1992989	664664	2657653
TOTAL FOR MH- 2202-GENERAL EDUCATION		1992989	664664	2657653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GORSIAN KADAR BAKSH LUDHIANA		1992989	664664	2657653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7729334	2587176	10316510
TOTAL FOR MH- 2202-GENERAL EDUCATION		7729334	2587176	10316510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOVINDGARH FEROZEPUR		7729334	2587176	10316510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1572807	529308	2102115
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1572807	529308	2102115
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUMTI KALAN BHATINDA	1572807	529308	2102115
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3112962	1045120	4158082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112962	1045120	4158082
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHAUR NAWANSHAHAR	3112962	1045120	4158082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	86658	86658
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	86658	86658
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUNACHUR, BANGA JALANDHAR	0	86658	86658
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3112134	1050160	4162294
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3112134	1050160	4162294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84042	0	84042
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	84042	0	84042
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GUREY LUDHIANA	3196176	1050160	4246336
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4464048	1557939	6021987
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4464048	1557939	6021987

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GURU BISHANPURI BHAWANIPUR HOSHIARPUR		4464048	1557939	6021987
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3096253	765954	3862207
TOTAL FOR MH- 2202-GENERAL EDUCATION		3096253	765954	3862207
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HABITHPUT KAPURTHALA		3096253	765954	3862207
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		6275540	1832550	8108090
TOTAL FOR MH- 2202-GENERAL EDUCATION		6275540	1832550	8108090
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HADIABAD KAPURTHALA		6275540	1832550	8108090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3168746	1004364	4173110
TOTAL FOR MH- 2202-GENERAL EDUCATION		3168746	1004364	4173110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAIBOWAL HOSHIARPUR		3168746	1004364	4173110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2306423	784760	3091183
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART		3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2309423	784760	3094183
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARLO PHROLO JALANDHAR		2309423	784760	3094183
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		2184904	721794	2906698

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2184904	721794	2906698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARNAM PURA LUDHIANA		2184904	721794	2906698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		5811588	1967834	7779422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5811588	1967834	7779422
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	5800	5800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5800	5800
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARPAL PUR PATIALA		5811588	1973634	7785222
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		4101479	1405102	5506581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4101479	1405102	5506581
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARTA HOSHIARPUR		4101479	1405102	5506581
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3734142	1233460	4967602
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3734142	1233460	4967602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAYAT NAGAR GURDASPUR		3734142	1233460	4967602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH		3247818	1103506	4351324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3247818	1103506	4351324
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HEERAN LUDHIANA		3247818	1103506	4351324
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA					
Major Head- 2202-GENERAL EDUCATION					

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4645524	1549986	6195510
TOTAL FOR MH- 2202-GENERAL EDUCATION		4645524	1549986	6195510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HULKA PATIALA		4645524	1549986	6195510
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4086824	1293302	5380126
TOTAL FOR MH- 2202-GENERAL EDUCATION		4086824	1293302	5380126
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBBAM KAPURTHALA		4086824	1293302	5380126
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4997127	1316914	6314041
TOTAL FOR MH- 2202-GENERAL EDUCATION		4997127	1316914	6314041
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGATPUR JATTAN KAPURTHALA		4997127	1316914	6314041
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5012994	1693919	6706913
TOTAL FOR MH- 2202-GENERAL EDUCATION		5012994	1693919	6706913
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAGDEV KHURD AMRITSAR		5012994	1693919	6706913
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24456	0	24456
TOTAL FOR MH- 2202-GENERAL EDUCATION		24456	0	24456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAIMALWALA FARIDKOT		24456	0	24456
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3230002	1701668	4931670
TOTAL FOR MH- 2202-GENERAL EDUCATION		3230002	1701668	4931670

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAJJAL BHATINDA		3230002	1701668	4931670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3887597	2901618	6789215
TOTAL FOR MH- 2202-GENERAL EDUCATION		3887597	2901618	6789215
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15969	0	15969
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15969	0	15969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALELEANA FARIDKOT		3903566	2901618	6805184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11439839	3903910	15343749
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11439839	3903910	15343749
TOTAL FOR MH- 2202-GENERAL EDUCATION		11439839	3903910	15343749
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLAH FATEHGARH SAHIB		11439839	3903910	15343749
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3628434	1039704	4668138
TOTAL FOR MH- 2202-GENERAL EDUCATION		3628434	1039704	4668138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALLOWAL KHANOR HOSHIARPUR		3628434	1039704	4668138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10073133	3376298	13449431
TOTAL FOR MH- 2202-GENERAL EDUCATION		10073133	3376298	13449431
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR AWANA LUDHIANA		10073133	3376298	13449431
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6281748	2563746	8845494
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6281748	2563746	8845494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDAWALA BHATINDA	6281748	2563746	8845494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2658196	875268	3533464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2658196	875268	3533464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDI LUDHIANA	2658196	875268	3533464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5667272	1907987	7575259
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5667272	1907987	7575259
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61859	61859
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	61859	61859
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANDWAL HOSHIARPUR	5667272	1969846	7637118
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4435292	3027677	7462969
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4435292	3027677	7462969
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANERIAN FARIDKOT	4435292	3027677	7462969
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3591530	1201906	4793436
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3591530	1201906	4793436

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARG LUDHIANA		3591530	1201906	4793436
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4540518	1484134	6024652
TOTAL FOR MH- 2202-GENERAL EDUCATION		4540518	1484134	6024652
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARGARI LUDHIANA		4540518	1484134	6024652
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5639738	1824442	7464180
TOTAL FOR MH- 2202-GENERAL EDUCATION		5639738	1824442	7464180
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	201084	201084
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	201084	201084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JARKHAR LUDHIANA		5639738	2025526	7665264
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3368932	1165140	4534072
TOTAL FOR MH- 2202-GENERAL EDUCATION		3368932	1165140	4534072
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASPAL BANGER LUDHIANA		3368932	1165140	4534072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3464961	1110128	4575089
TOTAL FOR MH- 2202-GENERAL EDUCATION		3464961	1110128	4575089
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JASSOWAL KULAR LUDHIANA		3464961	1110128	4575089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14038704	4682614	18721318
TOTAL FOR MH- 2202-GENERAL EDUCATION		14038704	4682614	18721318
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAWADDI LUDHIANA		14038704	4682614	18721318
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4839249	1478514	6317763
TOTAL FOR MH- 2202-GENERAL EDUCATION		4839249	1478514	6317763
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JEONDA BHATINDA		4839249	1478514	6317763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3147314	1046168	4193482
TOTAL FOR MH- 2202-GENERAL EDUCATION		3147314	1046168	4193482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALLIAN KHURD ROPAR		3147314	1046168	4193482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3124710	1076208	4200918
TOTAL FOR MH- 2202-GENERAL EDUCATION		3124710	1076208	4200918
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANDER KALAN NAWANSHAHAR		3124710	1076208	4200918
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2680275	890196	3570471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2680275	890196	3570471
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JIWAN ARAIN FEROZEPUR		2680275	890196	3570471
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	393670	0	393670
TOTAL FOR MH- 2202-GENERAL EDUCATION		393670	0	393670

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JODHPUR RAMANA BHATINDA		393670	0	393670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7819126	2482426	10301552
TOTAL FOR MH- 2202-GENERAL EDUCATION		7819126	2482426	10301552
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	101389	0	101389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		101389	0	101389
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JOGIPUR PATIALA		7920515	2482426	10402941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1456599	362168	1818767
TOTAL FOR MH- 2202-GENERAL EDUCATION		1456599	362168	1818767
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JONEWAL LUDHIANA		1456599	362168	1818767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	933351	0	933351
TOTAL FOR MH- 2202-GENERAL EDUCATION		933351	0	933351
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAJALA KAPURTHALA		933351	0	933351
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1901463	642216	2543679
TOTAL FOR MH- 2202-GENERAL EDUCATION		1901463	642216	2543679
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAKRALA KALAN LUDHIANA		1901463	642216	2543679
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4876592	1873878	6750470
TOTAL FOR MH- 2202-GENERAL EDUCATION		4876592	1873878	6750470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALA BALA GURDASPUR		4876592	1873878	6750470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3256854	1089736	4346590
TOTAL FOR MH- 2202-GENERAL EDUCATION		3256854	1089736	4346590
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEWAL BHAGTAN HOSHIARPUR		3256854	1089736	4346590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2442746	808992	3251738
TOTAL FOR MH- 2202-GENERAL EDUCATION		2442746	808992	3251738
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALLOWAL HOSHIARPUR		2442746	808992	3251738
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1361208	440586	1801794
TOTAL FOR MH- 2202-GENERAL EDUCATION		1361208	440586	1801794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALRA JALANDHAR		1361208	440586	1801794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4054924	1302528	5357452
TOTAL FOR MH- 2202-GENERAL EDUCATION		4054924	1302528	5357452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALSIAN LUDHIANA		4054924	1302528	5357452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3858456	1255318	5113774

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3858456	1255318	5113774
	01-INSPECTION	3858456	1255318	5113774
TOTAL FOR MH- 2202-GENERAL EDUCATION		3858456	1255318	5113774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38533	38533
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	38533	238533
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALWAN, NURPUR BEDI ROPAR		4058456	1293851	5352307
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3225262	1075754	4301016
TOTAL FOR MH- 2202-GENERAL EDUCATION		3225262	1075754	4301016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR AMRITSAR		3225262	1075754	4301016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4082278	1678847	5761125
TOTAL FOR MH- 2202-GENERAL EDUCATION		4082278	1678847	5761125
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95393	0	95393
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95393	0	95393
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR HOSHIARPUR		4177671	1678847	5856518
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7052436	2267674	9320110
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7052436	2273674	9326110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDALA JALANDHAR		7052436	2273674	9326110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3602816	1198138	4800954
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3610816	1198138	4808954
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANDOLA JALANDHAR		3610816	1198138	4808954
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3867036	106416	3973452
TOTAL FOR MH- 2202-GENERAL EDUCATION		3867036	106416	3973452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAONI FARIDKOT		3867036	106416	3973452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7986993	2672783	10659776
TOTAL FOR MH- 2202-GENERAL EDUCATION		7986993	2672783	10659776
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42678	0	42678
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42678	0	42678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORI RAJPURA PATIALA		8029671	2672783	10702454

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5106218	1745194	6851412
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	5106218	1753194	6859412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAPOORPIND JALANDHAR	5106218	1753194	6859412

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5187077	1555848	6742925
TOTAL FOR MH- 2202-GENERAL EDUCATION	5187077	1555848	6742925
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALA RAJPURA PATIALA	5187077	1555848	6742925

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5601314	1949975	7551289
TOTAL FOR MH- 2202-GENERAL EDUCATION	5601314	1949975	7551289
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARHALI PATIALA	5601314	1949975	7551289

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6375926	2032468	8408394
TOTAL FOR MH- 2202-GENERAL EDUCATION	6375926	2032468	8408394
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARIAM NAWANSHAHAR	6375926	2032468	8408394

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1155384	387886	1543270
TOTAL FOR MH- 2202-GENERAL EDUCATION	1155384	387886	1543270
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARMUWALA FEROZEPUR	1155384	387886	1543270

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6374240	2113630	8487870
TOTAL FOR MH- 2202-GENERAL EDUCATION	6374240	2113630	8487870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASABAD LUDHIANA	6374240	2113630	8487870

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3130995	1043244	4174239
TOTAL FOR MH- 2202-GENERAL EDUCATION	3130995	1043244	4174239
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KASSOANA FEROZEPUR	3130995	1043244	4174239

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3350336	1152254	4502590
TOTAL FOR MH- 2202-GENERAL EDUCATION	3350336	1152254	4502590

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	174052	174052
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	174052	174052
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATANIKALAN LUDHIANA	3350336	1326306	4676642

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11417170	3697710	15114880
TOTAL FOR MH- 2202-GENERAL EDUCATION	11417170	3697710	15114880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRA HAKIMA	11417170	3697710	15114880

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2281041	765986	3047027
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	2281041	765986	3047027
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAUL GARH NAWANSHAHAR	2281041	765986	3047027
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4237185	1337044	5574229
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4237185	1337044	5574229
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAJURALA KAPURTHALA	4237185	1337044	5574229
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1168273	802077	1970350
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1168273	802077	1970350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1168273	802077	1970350
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAN KHANA NAWANSHAHAR	1168273	802077	1970350
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3996101	1135466	5131567
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3996101	1135466	5131567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3996101	1135466	5131567
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30975	0	30975
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30975	0	30975
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANIAN FATEHGARH SAHIB	4027076	1135466	5162542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2652636	660356	3312992
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2652636	660356	3312992
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOWAL KAPURTHALA	2652636	660356	3312992

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2750644	918855	3669499
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2750644	918855	3669499
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANPUR SAHOTA HOSHIARPUR	2750644	918855	3669499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4446046	1471336	5917382
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4446046	1471336	5917382
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASI KALAN LUDHIANA	4446046	1471336	5917382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4419569	1314872	5734441
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4419569	1314872	5734441
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	36543	36543
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	36543	36543
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHASSAN KAPURTHALA	4419569	1351415	5770984
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3270081	1099154	4369235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3270081	1099154	4369235
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATKAR KALAN NAWANSHAHAR	3270081	1099154	4369235
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2019452	680798	2700250

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2019452	680798	2700250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHATRI KALAN AMRITSAR	2019452	680798	2700250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3344984	1007940	4352924
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3344984	1007940	4352924
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17408	25692	43100
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17408	25692	43100
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA ACHHARWAL HOSHIARPUR	3362392	1033632	4396024
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2869344	970961	3840305
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2869344	970961	3840305
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERPUR JATTAN RAJPURA PATIALA	2869344	970961	3840305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2748913	606176	3355089
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2748913	606176	3355089
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	0	36000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHIWA KHURD MANSA	2784913	606176	3391089
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5470741	1836560	7307301
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5470741	1836560	7307301
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHOKHAR KALAN MANSA	5470741	1836560	7307301
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10888960	3629524	14518484
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10888960	3629524	14518484
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUD MOHALLA LUDHIANA	10888960	3629524	14518484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9244756	3110708	12355464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9244756	3110708	12355464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUIKHERA FEROZEPUR	9244756	3110708	12355464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3098766	990978	4089744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3098766	990978	4089744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPURA JALANDHAR	3098766	990978	4089744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5383560	1669878	7053438
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5383560	1669878	7053438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHARA LUDHIANA	5383560	1669878	7053438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2052162	732280	2784442

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2052162	732280	2784442
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOHLI KHURD LUDHIANA	2052162	732280	2784442
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2390303	781068	3171371
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2390303	781068	3171371
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KONG SABBO JALANDHAR	2390303	781068	3171371
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5314755	1630674	6945429
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5314755	1630674	6945429
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99980	0	99980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99980	0	99980
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT DHARMU MANSA	5414735	1630674	7045409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	972682	337878	1310560
	TOTAL FOR MH- 2202-GENERAL EDUCATION	972682	337878	1310560
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOT GANGU RAI LUDHIANA	972682	337878	1310560
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3578385	1225338	4803723
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3578385	1225338	4803723
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTHE PONA LUDHIANA	3578385	1225338	4803723
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6091978	2026042	8118020
TOTAL FOR MH- 2202-GENERAL EDUCATION		6091978	2026042	8118020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA NIHANG ROPAR		6091978	2026042	8118020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3414972	1013370	4428342
TOTAL FOR MH- 2202-GENERAL EDUCATION		3414972	1013370	4428342
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14294	14294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14294	14294
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SAMASHPUR LUDHIANA		3414972	1027664	4442636
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5317909	1553404	6871313
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5317909	1561404	6879313
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLA SURAJMAL JALANDHAR		5317909	1561404	6879313
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3953781	1171808	5125589
TOTAL FOR MH- 2202-GENERAL EDUCATION		3953781	1171808	5125589
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTRA KAURA BHATINDA		3953781	1171808	5125589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4884788	1589000	6473788
TOTAL FOR MH- 2202-GENERAL EDUCATION		4884788	1589000	6473788
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUBA LUDHIANA		4884788	1589000	6473788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4317075	1289091	5606166
TOTAL FOR MH- 2202-GENERAL EDUCATION		4317075	1289091	5606166
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRAIN KAPURTHALA		4317075	1289091	5606166
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1183090	392906	1575996
TOTAL FOR MH- 2202-GENERAL EDUCATION		1183090	392906	1575996
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUKRON HOSHIARPUR		1183090	392906	1575996
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULBURCHA PATIALA		18000	0	18000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3787752	1027850	4815602
	01-GOVERNMENT PRIMARY	3787752	1027850	4815602
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3787752	1027850	4815602
TOTAL FOR MH- 2202-GENERAL EDUCATION		3787752	1027850	4815602
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KULGRAN ROPAR		3787752	1027850	4815602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8689533	2780434	11469967

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8689533	2780434	11469967
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUNDAN PURI LUDHIANA	8689533	2780434	11469967
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	112668	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	112668	112668
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURARI ROPAR	0	112668	112668
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3442169	1121842	4564011
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3442169	1121842	4564011
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KUTBANPUR PATIALA	3442169	1121842	4564011
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2026366	687332	2713698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2026366	687332	2713698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LACHHRU KALAN RAJPURA PATIALA	2026366	687332	2713698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4138209	1372202	5510411
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4138209	1372202	5510411
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAHRA ROHI FEROZEPUR	4138209	1372202	5510411
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5148699	1662514	6811213
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5148699	1662514	6811213
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHA KC PADDA KAPURTHALA	5148699	1662514	6811213

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5193802

1810999

7004801

TOTAL FOR MH- 2202-GENERAL EDUCATION

5193802

1810999

7004801

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHAN KALAN GURDASPUR

5193802

1810999

7004801

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3906550

1293866

5200416

TOTAL FOR MH- 2202-GENERAL EDUCATION

3906550

1293866

5200416

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

34898

0

34898

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

34898

0

34898

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAKHU GADDOWAL LUDHIANA

3941448

1293866

5235314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5977836

1825788

7803624

TOTAL FOR MH- 2202-GENERAL EDUCATION

5977836

1825788

7803624

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALBHAN KALAN KAPURTHALA

5977836

1825788

7803624

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5203952

1747790

6951742

TOTAL FOR MH- 2202-GENERAL EDUCATION

5203952

1747790

6951742

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

33838

33838

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0

33838

33838

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALHERI KALAN LUDHIANA		5203952	1781628	6985580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2201054	743454	2944508
TOTAL FOR MH- 2202-GENERAL EDUCATION		2201054	743454	2944508
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALL KALAN LUDHIANA		2201054	743454	2944508
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2388101	765588	3153689
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2391101	765588	3156689
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALLIAN KALAN JALANDHAR		2391101	765588	3156689
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCCHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3077619	1033362	4110981
TOTAL FOR MH- 2202-GENERAL EDUCATION		3077619	1033362	4110981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53374	53374
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53374	53374
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LALOCCHI PATIALA		3077619	1086736	4164355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8491707	2684270	11175977
TOTAL FOR MH- 2202-GENERAL EDUCATION		8491707	2684270	11175977
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LANGROYA NAWANSHAHAR		8491707	2684270	11175977

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2032052 534430 2566482

TOTAL FOR MH- 2202-GENERAL EDUCATION

2032052 534430 2566482

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LAPRAN LUDHIANA

2032052 534430 2566482

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4176494 1383012 5559506

TOTAL FOR MH- 2202-GENERAL EDUCATION

4176494 1383012 5559506

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LEEMA JATPURA LUDHIANA

4176494 1383012 5559506

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7956552 2623210 10579762

TOTAL FOR MH- 2202-GENERAL EDUCATION

7956552 2623210 10579762

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

46777 0 46777

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

46777 0 46777

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHSIMBLY RAJPURA PATIALA

8003329 2623210 10626539

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1025786 456808 1482594

1025786 456808 1482594

TOTAL FOR MH- 2202-GENERAL EDUCATION

1025786 456808 1482594

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LUHARMAJRA (KHURD) FATEHGARH  
SAHIB

1025786 456808 1482594

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5643902	1790742	7434644
TOTAL FOR MH- 2202-GENERAL EDUCATION		5643902	1790742	7434644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAILI HOSHIARPUR		5643902	1790742	7434644
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2845026	955986	3801012
TOTAL FOR MH- 2202-GENERAL EDUCATION		2845026	955986	3801012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKHA (RAIPUR) MANSA		2845026	955986	3801012
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5148381	2254384	7402765
TOTAL FOR MH- 2202-GENERAL EDUCATION		5148381	2254384	7402765
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13040	0	13040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13040	0	13040
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALEWAL NAWANSHAHAR		5161421	2254384	7415805
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4284150	1464848	5748998
TOTAL FOR MH- 2202-GENERAL EDUCATION		4284150	1464848	5748998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		4284150	1464848	5748998
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6175442	1840568	8016010
TOTAL FOR MH- 2202-GENERAL EDUCATION		6175442	1840568	8016010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALKANA BHATINDA		6175442	1840568	8016010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2076588

702824

2779412

TOTAL FOR MH- 2202-GENERAL EDUCATION

2076588

702824

2779412

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLAHA LUDHIANA

2076588

702824

2779412

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

0

126414

126414

TOTAL FOR MH- 2202-GENERAL EDUCATION

0

126414

126414

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAM KHURD JALANDHAR

0

126414

126414

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH  
66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART

4886406

1647938

6534344

0

8000

8000

TOTAL FOR MH- 2202-GENERAL EDUCATION

4886406

1655938

6542344

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLIAN KALAN JALANDHAR

4886406

1655938

6542344

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3968467

1337792

5306259

TOTAL FOR MH- 2202-GENERAL EDUCATION

3968467

1337792

5306259

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLOWAL

3968467

1337792

5306259

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1655936

562952

2218888

TOTAL FOR MH- 2202-GENERAL EDUCATION

1655936

562952

2218888

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALLU WALIA WALA FEROZEPUR

1655936

562952

2218888

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8529147

2826362

11355509

TOTAL FOR MH- 2202-GENERAL EDUCATION

8529147

2826362

11355509

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALUKA BHATINDA

8529147

2826362

11355509

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2144020

693424

2837444

TOTAL FOR MH- 2202-GENERAL EDUCATION

2144020

693424

2837444

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANA TALWANDI KAPURTHALA

2144020

693424

2837444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1258812

415974

1674786

TOTAL FOR MH- 2202-GENERAL EDUCATION

1258812

415974

1674786

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK DHERI HOSHIARPUR

1258812

415974

1674786

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3647962

1128706

4776668

TOTAL FOR MH- 2202-GENERAL EDUCATION

3647962

1128706

4776668

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAL HOSHIARPUR

3647962

1128706

4776668

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2255202

717862

2973064

TOTAL FOR MH- 2202-GENERAL EDUCATION

2255202

717862

2973064

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIANI LUDHIANA

2255202

717862

2973064

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6926085	2292962	9219047
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6934085	2292962	9227047
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDLUHI JALANDHAR		6934085	2292962	9227047
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7452129	2546984	9999113
TOTAL FOR MH- 2202-GENERAL EDUCATION		7452129	2546984	9999113
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	196438	196438
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	196438	196438
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANI MANDIR DHALI WAL GURDASPUR		7452129	2743422	10195551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2716160	859138	3575298
TOTAL FOR MH- 2202-GENERAL EDUCATION		2716160	859138	3575298
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANKU MAJRA, NURUR BEDI ROPAR		2716160	859138	3575298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4947242	1648918	6596160
TOTAL FOR MH- 2202-GENERAL EDUCATION		4947242	1648918	6596160
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSOOR DEVA FEROZEPUR		4947242	1648918	6596160
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15644201	4389338	20033539
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	18000	18000

TOTAL FOR MH- 2202-GENERAL EDUCATION	15644201	4407338	20051539
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDAN JALANDHAR	15644201	4407338	20051539
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2719595	901642	3621237
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TOTAL FOR MH- 2202-GENERAL EDUCATION	2719595	901642	3621237
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAQSUDPUR KAPURTHALA	2719595	901642	3621237
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	4640550	2214202	6854752
01-GOVERNMENT PRIMARY	4640550	2214202	6854752
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4640550	2214202	6854752

TOTAL FOR MH- 2202-GENERAL EDUCATION	4640550	2214202	6854752
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATAUR (ANANDPUR SAHIB) ROPAR	4640550	2214202	6854752
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3938759	1310461	5249220
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3938759	1310461	5249220
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TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAUR GURDASPUR	3938759	1310461	5249220
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4967214	1648108	6615322
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	TOTAL FOR MH- 2202-GENERAL EDUCATION	4967214	1648108	6615322
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEGHOWAL HOSHIARPUR	4967214	1648108	6615322
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2242454	764668	3007122
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2242454	764668	3007122
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHATPUR NAWANSHAHAR	2242454	764668	3007122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1771726	600916	2372642
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1779726	600916	2380642
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHSAMPUR JALANDHAR	1779726	600916	2380642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1323712	440904	1764616
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1323712	440904	1764616
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MODE	1323712	440904	1764616
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	409734	0	409734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	409734	0	409734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOTHAWALA KAPURTHALA	409734	0	409734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6090784	2020520	8111304

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6090784	2020520	8111304
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUZAM FEROZEPUR	6090784	2020520	8111304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2100584	733543	2834127
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2100584	733543	2834127
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKANDPUR LUDHIANA	2100584	733543	2834127
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3263506	1073688	4337194
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3263506	1073688	4337194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULANPUR MANDI LUDHIANA	3263506	1073688	4337194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5257504	1750502	7008006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5257504	1750502	7008006
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MURADPUR HARYAL HOSHIARPUR	5257504	1750502	7008006
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2012484	645246	2657730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2012484	645246	2657730
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGAR JALANDHAR	2012484	645246	2657730
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4865788	1620576	6486364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4865788	1620576	6486364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA LUDHIANA	4865788	1620576	6486364

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3383891 1167455 4551346

TOTAL FOR MH- 2202-GENERAL EDUCATION

3383891 1167455 4551346

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NALAS RAJPURA PATIALA

3383891 1167455 4551346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4507090 1498204 6005294

TOTAL FOR MH- 2202-GENERAL EDUCATION

4507090 1498204 6005294

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 22273 22273

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 22273 22273

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANDA CHAUR HOSHIARPUR

4507090 1520477 6027567

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

314250 0 314250

TOTAL FOR MH- 2202-GENERAL EDUCATION

314250 0 314250

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL MAJJA KAPURTHALA

314250 0 314250

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3942746 1328380 5271126

TOTAL FOR MH- 2202-GENERAL EDUCATION

3942746 1328380 5271126

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 13956 13956

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 13956 13956

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SHAHEEDAN HOSHIARPUR		3942746	1342336	5285082
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1671280	563526	2234806
TOTAL FOR MH- 2202-GENERAL EDUCATION		1671280	563526	2234806
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SOHAL, AMRITSAR				
AMRITSAR		1671280	563526	2234806
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3544084	1105904	4649988
TOTAL FOR MH- 2202-GENERAL EDUCATION		3544084	1105904	4649988
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANOWAL JATTAN HOSHIARPUR		3544084	1105904	4649988
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7904772	2506172	10410944
TOTAL FOR MH- 2202-GENERAL EDUCATION		7904772	2506172	10410944
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARA HOSHIARPUR		7904772	2506172	10410944
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4245012	1401520	5646532
TOTAL FOR MH- 2202-GENERAL EDUCATION		4245012	1401520	5646532
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARRUN RAJPURA PATIALA		4245012	1401520	5646532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7010310	2326352	9336662
TOTAL FOR MH- 2202-GENERAL EDUCATION		7010310	2326352	9336662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NASRALA HOSHIARPUR		7010310	2326352	9336662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37356	37356	74712
TOTAL FOR MH- 2202-GENERAL EDUCATION	37356	37356	74712
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU CHAKWAL KAPURTHALA	37356	37356	74712

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4364316	1452910	5817226
TOTAL FOR MH- 2202-GENERAL EDUCATION	4364316	1452910	5817226
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPUR LUBANA KAPURTHALA	4364316	1452910	5817226

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2846437	947368	3793805
TOTAL FOR MH- 2202-GENERAL EDUCATION	2846437	947368	3793805
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NURPURA LUDHIANA	2846437	947368	3793805

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2783592	914100	3697692
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2783592	917100	3700692
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NUSI JALANDHAR	2783592	917100	3700692

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2867082	970780	3837862
TOTAL FOR MH- 2202-GENERAL EDUCATION	2867082	970780	3837862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PABBIAN LUDHIANA	2867082	970780	3837862

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3339643	1347441	4687084
TOTAL FOR MH- 2202-GENERAL EDUCATION	3339643	1347441	4687084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI LUDHIANA	3339643	1347441	4687084

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4279276	1383184	5662460
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	4287276	1383184	5670460
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADHIANA JALANDHAR	4287276	1383184	5670460

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4018137	1263982	5282119
TOTAL FOR MH- 2202-GENERAL EDUCATION	4018137	1263982	5282119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAKHARPURA,AMRITSAR	4018137	1263982	5282119

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9062151	2942336	12004487
TOTAL FOR MH- 2202-GENERAL EDUCATION	9062151	2942336	12004487
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAMAL LUDHIANA	9062151	2942336	12004487

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4193614	1246033	5439647
TOTAL FOR MH- 2202-GENERAL EDUCATION	4193614	1246033	5439647
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANAM HOSHIARPUR	4193614	1246033	5439647

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2209275	740242	2949517
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2209275	740242	2949517
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHATRIAN FEROZEPUR	2209275	740242	2949517
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2246162	621608	2867770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2246162	621608	2867770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI LUDHIANA	2246162	621608	2867770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	919058	267036	1186094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	919058	267036	1186094
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATHLAWA MORANWALI HOSHIARPUR	919058	267036	1186094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5515190	1804270	7319460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5515190	1804270	7319460
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	26124	26124
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	26124	26124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CANTT PATIALA	5515190	1830394	7345584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3210892	1192434	4403326
TOTAL FOR MH- 2202-GENERAL EDUCATION		3210892	1192434	4403326
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6437	6437
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6437	6437
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATTI HOSHIARPUR		3210892	1198871	4409763
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3282143	1108532	4390675
TOTAL FOR MH- 2202-GENERAL EDUCATION		3282143	1108532	4390675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWA LUDHIANA		3482143	1108532	4590675
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2190380	861072	3051452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2190380	861072	3051452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PAWAT LUDHIANA		2190380	861072	3051452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3082984	1016568	4099552
TOTAL FOR MH- 2202-GENERAL EDUCATION		3082984	1016568	4099552
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHALEWAL LUDHIANA		3082984	1016568	4099552
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	359094	359094
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	359094	359094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHASE 9, SAS NAGAR, MOHALI ROPAR		0	359094	359094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2176284	681800	2858084
TOTAL FOR MH- 2202-GENERAL EDUCATION		2176284	681800	2858084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHERURAI ARIAN ACCHARWAL LUDHIANA		2176284	681800	2858084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1722127	420196	2142323
TOTAL FOR MH- 2202-GENERAL EDUCATION		1722127	420196	2142323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PITHO BHATINDA		1722127	420196	2142323
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5788978	1911504	7700482
TOTAL FOR MH- 2202-GENERAL EDUCATION		5788978	1911504	7700482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PLAHAR HOSHIARPUR		5788978	1911504	7700482
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3014150	965889	3980039
TOTAL FOR MH- 2202-GENERAL EDUCATION		3014150	965889	3980039
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POHIR LUDHIANA		3014150	965889	3980039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	6085288	1731290	7816578
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6085288	1731290	7816578
TOTAL FOR MH- 2202-GENERAL EDUCATION		6085288	1731290	7816578
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POOHLI BHATINDA		6085288	1731290	7816578
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3305746	1099724	4405470
TOTAL FOR MH- 2202-GENERAL EDUCATION		3305746	1099724	4405470
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURAIN LUDHIANA		3305746	1099724	4405470
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6623504	1867190	8490694
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6626504	1867190	8493694
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PURANPUR JALANDHAR		6626504	1867190	8493694
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6321676	2022011	8343687
TOTAL FOR MH- 2202-GENERAL EDUCATION		6321676	2022011	8343687
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PUTLIGHAR,AMRITSAR		6321676	2022011	8343687
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5223957	1734364	6958321
	66-FINANCIAL SUPPORT FOR UP			
	KEEPING OF GOVERNMENT			
	SCHOOLS - ESTABLISHING SMART	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5226957	1734364	6961321
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAINK BAZAR JALANDHAR	5226957	1734364	6961321
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3868592	571494	4440086
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3868592	571494	4440086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3868592	571494	4440086
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAIYA BHATINDA	3868592	571494	4440086
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5113625	1486316	6599941
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5113625	1486316	6599941
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJAPUR KAPURTHALA	5113625	1486316	6599941
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5486529	1787470	7273999
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5486529	1787470	7273999
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	47700	115710	163410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47700	115710	163410
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJGARH, NABHA PATIALA	5534229	1903180	7437409
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6440946	2142836	8583782
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6440946	2142836	8583782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15502	15502
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15502	15502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPUR GAHOT HOSHIARPUR	6440946	2158338	8599284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5712246	1951011	7663257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5712246	1951011	7663257
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA TOWN PATIALA	5712246	1951011	7663257
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4428782	1648682	6077464
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4428782	1648682	6077464
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RALLI MANSA	4428782	1648682	6077464
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2632724	899968	3532692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2632724	899968	3532692
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMANA AJIT SINGH FARIDKOT	2632724	899968	3532692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2319509	776104	3095613
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2319509	776104	3095613
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH BHULLAR LUDHIANA	2319509	776104	3095613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3627362	1206184	4833546

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3627362	1206184	4833546
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH KAPURTHALA	3627362	1406184	5033546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3956882	1314810	5271692
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3956882	1314810	5271692
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	147940	147940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	147940	147940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SARDARAN LUDHIANA	3956882	1462750	5419632
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3787573	3158568	6946141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3787573	3158568	6946141
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMGARH SHAHPURIA MANSA	3787573	3158568	6946141
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3557982	1174598	4732580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3557982	1174598	4732580
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR BALIAN HOSHIARPUR	3557982	1174598	4732580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8561502	2876278	11437780
TOTAL FOR MH- 2202-GENERAL EDUCATION		8561502	2876278	11437780
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR LUDHIANA		8561502	2876278	11437780
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2309045	772749	3081794
TOTAL FOR MH- 2202-GENERAL EDUCATION		2309045	772749	3081794
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPUR MANDER MANSA		2309045	772749	3081794
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3501529	1169667	4671196
TOTAL FOR MH- 2202-GENERAL EDUCATION		3501529	1169667	4671196
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9600	9600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9600	9600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RANBIRPURA PATIALA		3501529	1179267	4680796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1491572	491774	1983346
TOTAL FOR MH- 2202-GENERAL EDUCATION		1491572	491774	1983346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RASULPUR LUDHIANA		1491572	491774	1983346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1232634	443648	1676282
TOTAL FOR MH- 2202-GENERAL EDUCATION		1232634	443648	1676282
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWAL LUDHIANA		1232634	443648	1676282

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3437307	1149370	4586677
TOTAL FOR MH- 2202-GENERAL EDUCATION	3437307	1149370	4586677

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAUWALA UKAND WALA FARIDKOT	3437307	1149370	4586677
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2923130	997949	3921079
TOTAL FOR MH- 2202-GENERAL EDUCATION	2923130	997949	3921079

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, REHANA JATTAN KAPURTHALA	2923130	997949	3921079
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2518548	850956	3369504
TOTAL FOR MH- 2202-GENERAL EDUCATION	2518548	850956	3369504

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROOMMI LUDHIANA	2518548	850956	3369504
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1834122	511262	2345384
TOTAL FOR MH- 2202-GENERAL EDUCATION	1834122	511262	2345384

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHU CHATHA KAPURTHALA	1834122	511262	2345384
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DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9104305	2883294	11987599
TOTAL FOR MH- 2202-GENERAL EDUCATION	9104305	2883294	11987599

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	58927	58927
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	58927	58927
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAGRAN HOSHIARPUR		9104305	2942221	12046526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2315830	829756	3145586
TOTAL FOR MH- 2202-GENERAL EDUCATION		2315830	829756	3145586
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHNI KAPURTHALA		2315830	829756	3145586
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6346405	2113773	8460178
TOTAL FOR MH- 2202-GENERAL EDUCATION		6346405	2113773	8460178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOWAL GURDASPUR		6346405	2113773	8460178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3845576	1524306	5369882
TOTAL FOR MH- 2202-GENERAL EDUCATION		3845576	1524306	5369882
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12816	12816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12816	12816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHRI HOSHIARPUR		3845576	1537122	5382698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6080206	1990703	8070909
TOTAL FOR MH- 2202-GENERAL EDUCATION		6080206	1990703	8070909

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAIDOWAL KAPURTHALA	6080206	1990703	8070909
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1950975	648210	2599185
TOTAL FOR MH- 2202-GENERAL EDUCATION	1950975	648210	2599185
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRULI HOSHIARPUR	1950975	648210	2599185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5312802	1760468	7073270
TOTAL FOR MH- 2202-GENERAL EDUCATION	5312802	1760468	7073270
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18970	18970
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18970	18970
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALIM TEBRI LUDHIANA	5312802	1779438	7092240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7951583	2675422	10627005
TOTAL FOR MH- 2202-GENERAL EDUCATION	7951583	2675422	10627005
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	33731	33731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	33731	33731
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMANA PATIALA	7951583	2709153	10660736
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	306494	0	306494

	TOTAL FOR MH- 2202-GENERAL EDUCATION	306494	0	306494
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANDHU CHATHA	306494	0	306494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5124800	2315178	7439978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5124800	2315178	7439978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGA MANSA	5124800	2315178	7439978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	572640	661153	1233793
	TOTAL FOR MH- 2202-GENERAL EDUCATION	572640	661153	1233793
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGATPURA LUDHIANA	572640	661153	1233793
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6202688	2067894	8270582
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6202688	2067894	8270582
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGOWAL LUDHIANA	6202688	2067894	8270582
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7482970	2514844	9997814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7482970	2514844	9997814
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANOURI GATE PATIALA	7482970	2514844	9997814
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4744646	1576982	6321628
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4747646	1576982	6324628
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANSARPUR JALANDHAR	4747646	1576982	6324628
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3278643	1089315	4367958
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3278643	1089315	4367958
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARCHUR GURDASPUR	3278643	1089315	4367958
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8396445	2866205	11262650
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8396445	2866205	11262650
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAUJA, NABHA PATIALA	8396445	2866205	11262650
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3468570	1151586	4620156
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3468570	1151586	4620156
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEH LUDHIANA	3468570	1151586	4620156
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503700	0	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503700	0	503700
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6157136	1995608	8152744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6157136	1995608	8152744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRANA, FEROZEPUR	6660836	1995608	8656444
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3047815	1054973	4102788

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3047815	1054973	4102788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEMA BHATINDA	3047815	1054973	4102788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12435821	4150307	16586128
	TOTAL FOR MH- 2202-GENERAL EDUCATION	12435821	4150307	16586128
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEONA PATIALA	12435821	4150307	16586128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2020594	676462	2697056
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2020594	676462	2697056
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHPUR GORAYA GURDASPUR	2020594	676462	2697056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1259036	422296	1681332
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1259036	422296	1681332
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAHWRA AMRITSAR	1259036	422296	1681332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	769500	13040	782540
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	769500	13040	782540
	TOTAL FOR MH- 2202-GENERAL EDUCATION	769500	13040	782540
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHAMSHERPUR FATEHGARH SAHIB	769500	13040	782540
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8945345	2936794	11882139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8945345	2936794	11882139

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHER PUR KALAN LUDHIANA		8945345	2936794	11882139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7999861	2638698	10638559
TOTAL FOR MH- 2202-GENERAL EDUCATION		7999861	2638698	10638559
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHUTRANA PATIALA		7999861	2638698	10638559
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3726220	1237930	4964150
TOTAL FOR MH- 2202-GENERAL EDUCATION		3726220	1237930	4964150
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIBIAN FARIDKOT		3726220	1237930	4964150
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6747951	2337146	9085097
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6747951	2337146	9085097
	01-INSPECTION	6747951	2337146	9085097
TOTAL FOR MH- 2202-GENERAL EDUCATION		6747951	2337146	9085097
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIDHUPUR KALAN FATEHGARH SAHIB		6747951	2337146	9085097
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2866430	964790	3831220
TOTAL FOR MH- 2202-GENERAL EDUCATION		2866430	964790	3831220
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHALA LUDHIANA		2866430	964790	3831220
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1682548	569486	2252034
TOTAL FOR MH- 2202-GENERAL EDUCATION		1682548	569486	2252034

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIHANDAUD LUDHIANA		1682548	569486	2252034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3341336	1131463	4472799
TOTAL FOR MH- 2202-GENERAL EDUCATION		3341336	1131463	4472799
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIMBLI HOSHIARPUR		3341336	1131463	4472799
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2481920	836782	3318702
TOTAL FOR MH- 2202-GENERAL EDUCATION		2481920	836782	3318702
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIPRIAN HOSHIARPUR		2481920	836782	3318702
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7447750	2499404	9947154
TOTAL FOR MH- 2202-GENERAL EDUCATION		7447750	2499404	9947154
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRYA WALA BHATINDA		7447750	2499404	9947154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3988250	1376402	5364652
TOTAL FOR MH- 2202-GENERAL EDUCATION		3988250	1376402	5364652
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	390717	390717
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	390717	390717
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SODHI NAGAR FEROZEPUR		3988250	1767119	5755369
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6196731	2030000	8226731
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	6000	0	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6202731	2030000	8232731
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SREIKHE PIND JALANDHAR		6202731	2030000	8232731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1765959	564606	2330565
TOTAL FOR MH- 2202-GENERAL EDUCATION		1765959	564606	2330565
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUJAPUR LUDHIANA		1965959	564606	2530565
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9981518	3336430	13317948
TOTAL FOR MH- 2202-GENERAL EDUCATION		9981518	3336430	13317948
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUNET LUDHIANA		9981518	3336430	13317948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10569003	3553472	14122475
TOTAL FOR MH- 2202-GENERAL EDUCATION		10569003	3553472	14122475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12983	12983

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12983	12983
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SURGAPURI, KOTKOPURA FARIDKOT		10569003	3566455	14135458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5787940	1927344	7715284
TOTAL FOR MH- 2202-GENERAL EDUCATION		5787940	1927344	7715284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SWAH WALA FEROZEPUR		5787940	1927344	7715284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2220016	753783	2973799
TOTAL FOR MH- 2202-GENERAL EDUCATION		2220016	753783	2973799
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16840	16840
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	16840	16840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TAAMKOT MANSA		2220016	770623	2990639
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2769586	834872	3604458
TOTAL FOR MH- 2202-GENERAL EDUCATION		2769586	834872	3604458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI KHURD LUDHIANA		2769586	834872	3604458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2188868	737754	2926622
TOTAL FOR MH- 2202-GENERAL EDUCATION		2188868	737754	2926622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MADHO JALANDHAR		2188868	737754	2926622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2596652 862352 3459004

TOTAL FOR MH- 2202-GENERAL EDUCATION

2596652 862352 3459004

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI MALIK PATIALA

2596652 862352 3459004

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3284564 1095988 4380552

TOTAL FOR MH- 2202-GENERAL EDUCATION

3284564 1095988 4380552

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI NAHAR AMRITSAR

3284564 1095988 4380552

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3019482 1062720 4082202

TOTAL FOR MH- 2202-GENERAL EDUCATION

3019482 1062720 4082202

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI-DADDIAN HOSHIARPUR

3019482 1062720 4082202

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1814595 616046 2430641

TOTAL FOR MH- 2202-GENERAL EDUCATION

1814595 616046 2430641

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA KAPURTHALA

1814595 616046 2430641

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7194990 2286826 9481816

TOTAL FOR MH- 2202-GENERAL EDUCATION

7194990 2286826 9481816

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWARA SECTOR-2 HOSHIARPUR

7194990 2286826 9481816

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEHNA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8315742	135066	8450808
TOTAL FOR MH- 2202-GENERAL EDUCATION		8315742	135066	8450808
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TEPLA RAJPURA PATIALA		8315742	135066	8450808
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8190325	2764692	10955017
TOTAL FOR MH- 2202-GENERAL EDUCATION		8190325	2764692	10955017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		8190325	2764692	10955017
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3998530	1328919	5327449
TOTAL FOR MH- 2202-GENERAL EDUCATION		3998530	1328919	5327449
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	82323	82323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	82323	82323
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA KISAN SINGH FEROZEPUR		3998530	1411242	5409772
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3084104	940446	4024550
TOTAL FOR MH- 2202-GENERAL EDUCATION		3084104	940446	4024550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THATHA NAWAN		3084104	940446	4024550
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3557042	1185522	4742564
TOTAL FOR MH- 2202-GENERAL EDUCATION		3557042	1185522	4742564

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THUHA PATIALA		3557042	1185522	4742564
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5801626	2144281	7945907
TOTAL FOR MH- 2202-GENERAL EDUCATION		5801626	2144281	7945907
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBI FATEHGARH SAHIB		5801626	2144281	7945907
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2291716	778288	3070004
TOTAL FOR MH- 2202-GENERAL EDUCATION		2291716	778288	3070004
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIHARA LUDHIANA		2291716	778288	3070004
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	51245337	5392503	56637840
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	51245337	5392503	56637840
	01-INSPECTION	51245337	5392503	56637840
TOTAL FOR MH- 2202-GENERAL EDUCATION		51245337	5392503	56637840
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TUNGWALI BHATINDA		51245337	5392503	56637840
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2456108	845102	3301210
TOTAL FOR MH- 2202-GENERAL EDUCATION		2456108	845102	3301210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UCHA PIND KAPURTHALA		2456108	845102	3301210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2596678	896373	3493051
TOTAL FOR MH- 2202-GENERAL EDUCATION		2596678	896373	3493051
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UDAWALI KHURD GURDASPUR		2596678	896373	3493051

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4315874	1474209	5790083
TOTAL FOR MH- 2202-GENERAL EDUCATION	4315874	1474209	5790083
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGANI RAJPURA PATIALA	4315874	1474209	5790083

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6332100	1538732	7870832
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6340100	1538732	7878832
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGI JALANDHAR	6340100	1538732	7878832

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3583575	1153760	4737335
TOTAL FOR MH- 2202-GENERAL EDUCATION	3583575	1153760	4737335
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UGGOKE FEROPUR	3583575	1153760	4737335

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5350570	1730532	7081102
TOTAL FOR MH- 2202-GENERAL EDUCATION	5350570	1730532	7081102

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36574	0	36574
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36574	0	36574
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UKSI SANIA RAJPURA PATIALA	5387144	1730532	7117676

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3602930	1207849	4810779
TOTAL FOR MH- 2202-GENERAL EDUCATION		3602930	1207849	4810779
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15367	15367
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15367	15367
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL LUDHIANA		3602930	1223216	4826146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1896180	625796	2521976
TOTAL FOR MH- 2202-GENERAL EDUCATION		1896180	625796	2521976
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46497	0	46497
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46497	0	46497
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAKILANWALA FEROZEPUR		1942677	625796	2568473
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5421528	1813539	7235067
TOTAL FOR MH- 2202-GENERAL EDUCATION		5421528	1813539	7235067
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, WARA DARKHA FARIDKOT		5421528	1813539	7235067
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5574875	1860036	7434911
TOTAL FOR MH- 2202-GENERAL EDUCATION		5574875	1860036	7434911
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,BURJ MEHMA BHATINDA		5574875	1860036	7434911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2670914 888940 3559854

TOTAL FOR MH- 2202-GENERAL EDUCATION

2670914 888940 3559854

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHALLEWAN MANSA

2670914 888940 3559854

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2087184 687068 2774252

TOTAL FOR MH- 2202-GENERAL EDUCATION

2087184 687068 2774252

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DHATT LUDHIANA

2087184 687068 2774252

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2358512 793154 3151666

TOTAL FOR MH- 2202-GENERAL EDUCATION

2358512 793154 3151666

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MARRI PANWAN GURDASPUR

2358512 793154 3151666

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8656840 2624980 11281820

8656840 2624980 11281820

TOTAL FOR MH- 2202-GENERAL EDUCATION

8656840 2624980 11281820

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 62710 62710

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 62710 62710

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,MAUR KALAN BHATINDA

8656840 2687690 11344530

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5541393	1766962	7308355
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5541393	1774962	7316355
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,RAIPUR RASULPUR JALANDHAR		5541393	1774962	7316355
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	16322240	5308892	21631132
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16322240	5308892	21631132
TOTAL FOR MH- 2202-GENERAL EDUCATION		16322240	5308892	21631132
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,TEONA PUJARIAN BHATINDA		16322240	5308892	21631132
DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57021	57021
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		600000	57021	657021
TOTAL FOR DDO- HEADMASTER GOVERNMENT JUNIOR MODEL HIGH SCHOOL, NABHA PATIALA		600000	57021	657021
DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2875462	956996	3832458
TOTAL FOR MH- 2202-GENERAL EDUCATION		2875462	956996	3832458
TOTAL FOR DDO- HEADMASTER GOVERNMENT MODEL HIGH SCHOOL, LOHAT BADI LUDHIANA		2875462	956996	3832458
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4826482	1623740	6450222
TOTAL FOR MH- 2202-GENERAL EDUCATION		4826482	1623740	6450222
TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL, NANGAL TOWNSHIP ROPAR		4826482	1623740	6450222
DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4911013	5852236	10763249
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	1871079	0	1871079
TOTAL FOR MH- 2202-GENERAL EDUCATION		6782092	5852236	12634328
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) DAPPAR MOHALI		6782092	5852236	12634328
DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5872166	1767982	7640148
TOTAL FOR MH- 2202-GENERAL EDUCATION		5872166	1767982	7640148
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (G) MULANPUR MOHALI		5872166	1767982	7640148
DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13557349	4441560	17998909
TOTAL FOR MH- 2202-GENERAL EDUCATION		13557349	4441560	17998909
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BARTANA MOHALI		13557349	4441560	17998909
DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3458419	1147490	4605909
TOTAL FOR MH- 2202-GENERAL EDUCATION		3458419	1147490	4605909
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHAGOO MAJRA MOHALI		3458419	1147490	4605909
DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5230912	1938436	7169348
TOTAL FOR MH- 2202-GENERAL EDUCATION		5230912	1938436	7169348
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHANKARPUR MOHALI		5230912	1938436	7169348
DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10566720	6418254	16984974
TOTAL FOR MH- 2202-GENERAL EDUCATION		10566720	6418254	16984974
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BHUKHRI MOHALI		10566720	6418254	16984974
DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4860020	1586266	6446286
TOTAL FOR MH- 2202-GENERAL EDUCATION		4860020	1586266	6446286
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BRAHMNA DI BASIAN MOHALI		4860020	1586266	6446286
DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9479010	2168488	11647498
TOTAL FOR MH- 2202-GENERAL EDUCATION		9479010	2168488	11647498
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHATAMALI MOHALI		9479010	2168488	11647498
DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7521806	2100928	9622734
TOTAL FOR MH- 2202-GENERAL EDUCATION		7521806	2100928	9622734
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL CHOLTA KHURAD MOHALI		7521806	2100928	9622734
DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6910762	1237356	8148118
TOTAL FOR MH- 2202-GENERAL EDUCATION		6910762	1237356	8148118

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAFARPUR MOHALI		6910762	1237356	8148118
DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16812419	5586279	22398698
	02-MID DAY MEAL	197000000	0	197000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		213812419	5586279	219398698
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DESU MAJRA MOHALI		213812419	5586279	219398698
DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3082792	1032758	4115550
TOTAL FOR MH- 2202-GENERAL EDUCATION		3082792	1032758	4115550
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL GARANGAN MOHALI		3082792	1032758	4115550
DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8639896	2877264	11517160
TOTAL FOR MH- 2202-GENERAL EDUCATION		8639896	2877264	11517160
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KANDALA MOHALI		8639896	2877264	11517160
DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6420492	1330294	7750786
TOTAL FOR MH- 2202-GENERAL EDUCATION		6420492	1330294	7750786
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KARKAUR MOHALI		6420492	1330294	7750786
DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1472072	0	1472072
TOTAL FOR MH- 2202-GENERAL EDUCATION		1472072	0	1472072
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KHANPUR MOHALI		1472072	0	1472072
DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5983724	1668724	7652448
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5983724	1668724	7652448
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MANAKPUR SHARIF MOHALI	5983724	1668724	7652448
DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	635080	0	635080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	635080	0	635080
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MARAULI KALAN MOHALI	635080	0	635080
DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4738648	3532050	8270698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4738648	3532050	8270698
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MIANPUR MOHALI	4738648	3532050	8270698
DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5541720	1836544	7378264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5541720	1836544	7378264
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MUKANDPUR MOHALI	5541720	1836544	7378264
DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3186864	1063992	4250856
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3186864	1063992	4250856
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RADIALA MOHALI	3186864	1063992	4250856
DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2181687	753922	2935609

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2181687	753922	2935609
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RAMGARH RURKI MOHALI	2181687	753922	2935609
DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7502058	2260762	9762820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7502058	2260762	9762820
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RASANHERI MOHALI	7502058	2260762	9762820
DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7912666	2270350	10183016
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7912666	2270350	10183016
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAIDPUR MOHALI	7912666	2270350	10183016
DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8706814	2918388	11625202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8706814	2918388	11625202
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAKRULAPUR MOHALI	8706814	2918388	11625202
DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4035289	1380059	5415348
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4035289	1380059	5415348
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL SAR SEENI MOHALI	4035289	1380059	5415348
DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3453692	1160402	4614094
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3453692	1160402	4614094
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL TASSIMBLI MOHALI	3453692	1160402	4614094
DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6463227	2146843	8610070
TOTAL FOR MH- 2202-GENERAL EDUCATION		6463227	2146843	8610070
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL RANI MAJRA MOHALI		6463227	2146843	8610070
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4248266	1427822	5676088
TOTAL FOR MH- 2202-GENERAL EDUCATION		4248266	1427822	5676088
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), BUTTER MOGA		4248266	1427822	5676088
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38579304	13012022	51591326
TOTAL FOR MH- 2202-GENERAL EDUCATION		38579304	13012022	51591326
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), GHALL KALAN MOGA		38579304	13012022	51591326
DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2662297	883532	3545829
TOTAL FOR MH- 2202-GENERAL EDUCATION		2662297	883532	3545829
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (BOYS), JANDEANA WEST MOGA		2662297	883532	3545829
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2919032	975184	3894216
TOTAL FOR MH- 2202-GENERAL EDUCATION		2919032	975184	3894216
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), BHINDER KALAN MOGA		2919032	975184	3894216
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5191494	1682566	6874060

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5191494	1682566	6874060
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KHOSA KOTLA MOGA	5191494	1682566	6874060
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2703271	903950	3607221
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2703271	903950	3607221
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), KISHANPUR KALAN MOGA	2703271	903950	3607221
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2660797	862884	3523681
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2660797	862884	3523681
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), PATTO HIRA SINGH MOGA	2660797	862884	3523681
DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5492085	1828014	7320099
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5492085	1828014	7320099
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KARYAL MOGA	5492085	1828014	7320099
DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1006046	318584	1324630
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1006046	318584	1324630
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , KOT ISE KHAN MOGA	1006046	318584	1324630
DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11254581	3262219	14516800
	01-GOVERNMENT PRIMARY	11254581	3262219	14516800
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11254581	3262219	14516800
	01-INSPECTION	11254581	3262219	14516800

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11254581	3262219	14516800
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , LOHGARH MOGA	11254581	3262219	14516800
DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	38242327	15067309	53309636
	01-GOVERNMENT PRIMARY	38242327	15067309	53309636
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	38242327	15067309	53309636
	01-INSPECTION	38242327	15067309	53309636
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	38242327	15067309	53309636
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38242327	15067309	53309636
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MADHE KE MOGA	38242327	15067309	53309636
DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	14483010	9179114	23662124
	01-GOVERNMENT PRIMARY	14483010	9179114	23662124
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	14483010	9179114	23662124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14483010	9179114	23662124
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MALLIANA MOGA	14483010	9179114	23662124
DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9452536	3977488	13430024
	01-GOVERNMENT PRIMARY	9452536	3977488	13430024
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	9452536	3977488	13430024
	01-INSPECTION	9452536	3977488	13430024
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9452536	3977488	13430024
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MANAWAN MOGA	9452536	3977488	13430024
DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	8065793	3287384	11353177
	01-GOVERNMENT PRIMARY	8065793	3287384	11353177
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	8065793	3287384	11353177
TOTAL FOR MH- 2202-GENERAL EDUCATION		8065793	3287384	11353177
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , MINIA MOGA		8065793	3287384	11353177
DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3686498	1843578	5530076
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3686498	1843578	5530076
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	3686498	1843578	5530076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3686498	1843578	5530076
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , NANGAL MOGA		3686498	1843578	5530076
DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4725083	2285073	7010156
TOTAL FOR MH- 2202-GENERAL EDUCATION		4725083	2285073	7010156
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , RAOWAL MALAK KANGAN MOGA		4725083	2285073	7010156
DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5690884	1563562	7254446
	01-INSPECTION	5690884	1563562	7254446
TOTAL FOR MH- 2202-GENERAL EDUCATION		5690884	1563562	7254446
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , TALWANDI MALLIAN MOGA		5690884	1563562	7254446
DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2405813	4074217	6480030

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2405813	4074217	6480030
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2405813	4074217	6480030
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405813	4074217	6480030
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL , THALAKE MOGA		2405813	4074217	6480030
DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13520	0	13520
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13520	0	13520
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL GODHEWALI BASTI MOGA MOGA		13520	0	13520
DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	12215168	5738510	17953678
	01-GOVERNMENT PRIMARY	12215168	5738510	17953678
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12215168	5738510	17953678
	01-INSPECTION	12215168	5738510	17953678
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	12215168	5738510	17953678
TOTAL FOR MH- 2202-GENERAL EDUCATION		12215168	5738510	17953678
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AJITWAL MOGA		12215168	5738510	17953678
DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	21034977	5000	21039977
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21034977	5000	21039977
	01-INSPECTION	21034977	5000	21039977

	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	21034977	5000	21039977
TOTAL FOR MH- 2202-GENERAL EDUCATION		21034977	5000	21039977
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BABIHA BHAI MOGA		21034977	5000	21039977
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	6551450	16803600	23355050
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6551450	16803600	23355050
	01-INSPECTION	6551450	16803600	23355050
TOTAL FOR MH- 2202-GENERAL EDUCATION		6551450	16803600	23355050
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADDUWAL MOGA		6551450	16803600	23355050
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2603254	636878	3240132
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	2603254	636878	3240132
TOTAL FOR MH- 2202-GENERAL EDUCATION		2603254	636878	3240132
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADHNI KHURD MOGA		2603254	636878	3240132
DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4485952	1481094	5967046
TOTAL FOR MH- 2202-GENERAL EDUCATION		4485952	1481094	5967046
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BADIAN MUKATSAR		4485952	1481094	5967046
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4169658	1401622	5571280
TOTAL FOR MH- 2202-GENERAL EDUCATION		4169658	1401622	5571280

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULLERIAN MUKATSAR		4169658	1401622	5571280
DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2113582	706522	2820104
TOTAL FOR MH- 2202-GENERAL EDUCATION		2113582	706522	2820104
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BODI WALA KHARAK SINGH MUKATSAR		2113582	706522	2820104
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6963773	2352922	9316695
TOTAL FOR MH- 2202-GENERAL EDUCATION		6963773	2352922	9316695
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		6963773	2352922	9316695
DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6963773	2352922	9316695
TOTAL FOR MH- 2202-GENERAL EDUCATION		6963773	2352922	9316695
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUGHIPURA MOGA		6963773	2352922	9316695
DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3482626	1160291	4642917
TOTAL FOR MH- 2202-GENERAL EDUCATION		3482626	1160291	4642917
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BULEPUR LUDHIANA		3482626	1160291	4642917
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1379485	446142	1825627
TOTAL FOR MH- 2202-GENERAL EDUCATION		1379485	446142	1825627
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK KANIAN KALAN MOGA		1379485	446142	1825627
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	103508	0	103508
TOTAL FOR MH- 2202-GENERAL EDUCATION		103508	0	103508
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANUWALA MOGA		103508	0	103508
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1389666	0	1389666
TOTAL FOR MH- 2202-GENERAL EDUCATION		1389666	0	1389666
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHARIK MOGA		1389666	0	1389666
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4150795	1352931	5503726
TOTAL FOR MH- 2202-GENERAL EDUCATION		4150795	1352931	5503726
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHATIANA MUKATSAR		4150795	1352931	5503726
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	48090	48090
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	48090	48090
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHHOTA GHAR MOGA		0	48090	48090
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2344174	768134	3112308
TOTAL FOR MH- 2202-GENERAL EDUCATION		2344174	768134	3112308
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHOTIAN MUKATSAR		2344174	768134	3112308
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3569112	1196235	4765347
TOTAL FOR MH- 2202-GENERAL EDUCATION		3569112	1196235	4765347

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGANWAN MOGA		3569112	1196235	4765347
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2109436	577082	2686518
TOTAL FOR MH- 2202-GENERAL EDUCATION		2109436	577082	2686518
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHUGHA KALAN MOGA		2109436	577082	2686518
DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6270218	2103524	8373742
TOTAL FOR MH- 2202-GENERAL EDUCATION		6270218	2103524	8373742
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DABWALI RUHRIAN WALI MUKATSAR		6270218	2103524	8373742
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3069988	1014340	4084328
TOTAL FOR MH- 2202-GENERAL EDUCATION		3069988	1014340	4084328
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAGRU MOGA		3069988	1014340	4084328
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5506061	1885850	7391911
TOTAL FOR MH- 2202-GENERAL EDUCATION		5506061	1885850	7391911
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANE WALA MUKATSAR		5506061	1885850	7391911
DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2161262	726438	2887700
TOTAL FOR MH- 2202-GENERAL EDUCATION		2161262	726438	2887700
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DARPUR MOGA		2161262	726438	2887700
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3652718	1232860	4885578
TOTAL FOR MH- 2202-GENERAL EDUCATION		3652718	1232860	4885578
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULA MUKATSAR		3652718	1232860	4885578
DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2316076	794626	3110702
TOTAL FOR MH- 2202-GENERAL EDUCATION		2316076	794626	3110702
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAULAT PURA NAWAN MOGA		2316076	794626	3110702
DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2852560	947150	3799710
TOTAL FOR MH- 2202-GENERAL EDUCATION		2852560	947150	3799710
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DEON KHERA MUKATSAR		2852560	947150	3799710
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4867954	1620282	6488236
TOTAL FOR MH- 2202-GENERAL EDUCATION		4867954	1620282	6488236
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHALEKE MOGA		4867954	1620282	6488236
DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2497263	852174	3349437
TOTAL FOR MH- 2202-GENERAL EDUCATION		2497263	852174	3349437
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DINA MOGA		2497263	852174	3349437
DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2836544	899770	3736314
TOTAL FOR MH- 2202-GENERAL EDUCATION		2836544	899770	3736314

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GAGGAR MUKATSAR		2836544	899770	3736314
DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9814424	3269072	13083496
TOTAL FOR MH- 2202-GENERAL EDUCATION		9814424	3269072	13083496
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GODE WALA MOGA		9814424	3269072	13083496
DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6825110	2277056	9102166
TOTAL FOR MH- 2202-GENERAL EDUCATION		6825110	2277056	9102166
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HUSNAR MUKATSAR		6825110	2277056	9102166
DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3883494	1328980	5212474
TOTAL FOR MH- 2202-GENERAL EDUCATION		3883494	1328980	5212474
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, INDER GARH MOGA		3883494	1328980	5212474
DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3462150	1174449	4636599
TOTAL FOR MH- 2202-GENERAL EDUCATION		3462150	1174449	4636599
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JAIMAL WALA MOGA		3462150	1174449	4636599
DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5620712	2042277	7662989
TOTAL FOR MH- 2202-GENERAL EDUCATION		5620712	2042277	7662989
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JALALABAD(EAST) MOGA		5620712	2042277	7662989
DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6705620	2248412	8954032
TOTAL FOR MH- 2202-GENERAL EDUCATION		6705620	2248412	8954032
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JANER MOGA		6705620	2248412	8954032
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2164754	726598	2891352
TOTAL FOR MH- 2202-GENERAL EDUCATION		2164754	726598	2891352
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHANDEANA SARKI MOGA		2164754	726598	2891352
DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2014700	687844	2702544
TOTAL FOR MH- 2202-GENERAL EDUCATION		2014700	687844	2702544
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KAKHAN WALI MUKATSAR		2014700	687844	2702544
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1950077	677772	2627849
TOTAL FOR MH- 2202-GENERAL EDUCATION		1950077	677772	2627849
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANE KI Khab MUKATSAR		1950077	677772	2627849
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23344	23344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23344	23344
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHELLON MOHALI		0	23344	23344
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5196174	1801094	6997268

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5196174	1801094	6997268
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOSA PANDO MOGA	5196174	1801094	6997268
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2102710	562396	2665106
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2102710	562396	2665106
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHOTE MOGA	2102710	562396	2665106
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2655968	901128	3557096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2655968	901128	3557096
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUDIAN GULAB SINGH MUKATSAR	2655968	901128	3557096
DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2161264	722742	2884006
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2161264	722742	2884006
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KILI CHAHLAN MOGA	2161264	722742	2884006
DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4011622	1342770	5354392
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4011622	1342770	5354392
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KINGARA MUKATSAR	4011622	1342770	5354392
DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4948988	1645432	6594420
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4948988	1645432	6594420
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KOTHI MALIAN WALA MOGA	4948988	1645432	6594420
DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6034813 1987614 8022427

TOTAL FOR MH- 2202-GENERAL EDUCATION

6034813 1987614 8022427

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KURAI WALA MUKATSAR

6034813 1987614 8022427

DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3140148 1050652 4190800

TOTAL FOR MH- 2202-GENERAL EDUCATION

3140148 1050652 4190800

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUSSA MOGA

3140148 1050652 4190800

DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1962102 648824 2610926

TOTAL FOR MH- 2202-GENERAL EDUCATION

1962102 648824 2610926

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KUTTIAN WALI MUKATSAR

1962102 648824 2610926

DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4891051 1618419 6509470

TOTAL FOR MH- 2202-GENERAL EDUCATION

4891051 1618419 6509470

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LAL BHAI MUKATSAR

4891051 1618419 6509470

DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1436842 475498 1912340

TOTAL FOR MH- 2202-GENERAL EDUCATION

1436842 475498 1912340

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LALEH FEROZEPUR

1436842 475498 1912340

DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5402901 1916406 7319307

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5402901	1916406	7319307
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MADHIR MUKATSAR	5402901	1916406	7319307
DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3571122	1201504	4772626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3571122	1201504	4772626
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MAHESHRI MOGA	3571122	1201504	4772626
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11652734	3993751	15646485
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11652734	3993751	15646485
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALOUT PIND MUKATSAR	11652734	3993751	15646485
DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3828408	1275528	5103936
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3828408	1275528	5103936
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MALWALA KOTRA WALA MUKATSAR	3828408	1275528	5103936
DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2621989	873046	3495035
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2621989	873046	3495035
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MANN MUKATSAR	2621989	873046	3495035
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7983272	2715334	10698606
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7983272	2715334	10698606
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHMOOD KHERA MUKATSAR	7983272	2715334	10698606
DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6123958	2111724	8235682
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6123958	2111724	8235682
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MEHRON MOGA	6123958	2111724	8235682
DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3361995	1094262	4456257
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3361995	1094262	4456257
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MIDD A MUKATSAR	3361995	1094262	4456257
DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2498504	781318	3279822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2498504	781318	3279822
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MOHLAN MUKATSAR	2498504	781318	3279822
DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2400024	902560	3302584
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2400024	902560	3302584
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NANAKSAR (GHOLIA) MOGA	2400024	902560	3302584
DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3881046	1200880	5081926
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3881046	1200880	5081926
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PEORI MUKATSAR	3881046	1200880	5081926
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2080120	657302	2737422

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2080120	657302	2737422
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA KALAN MOGA	2080120	657302	2737422
DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2188302	727064	2915366
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2188302	727064	2915366
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RANI WALA MUKATSAR	2188302	727064	2915366
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3474076	1146728	4620804
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3474076	1146728	4620804
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAFFU WALA MOGA	3474076	1146728	4620804
DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2744684	936397	3681081
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2744684	936397	3681081
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SAHIB CHAND MUKATSAR	2744684	936397	3681081
DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3844586	1265966	5110552
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3844586	1265966	5110552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SALINA MOGA	3844586	1265966	5110552
DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8472018	98194	8570212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8472018	98194	8570212
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SIKHA WALA FARIDKOT	8472018	98194	8570212
DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8201689	2681968	10883657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8201689	2681968	10883657
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SINGHA WALA MOGA	8201689	2681968	10883657
DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4262607	1406318	5668925
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4262607	1406318	5668925
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SURE WALA MUKATSAR	4262607	1406318	5668925
DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4900196	1640548	6540744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4900196	1640548	6540744
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TATARIE WALA MOGA	4900196	1640548	6540744
DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5434444	1809048	7243492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5434444	1809048	7243492
	TOTAL FOR DDO- HEADMASTER HIGH SCHOOL, SHAHWALA KAPURTHALA	5434444	1809048	7243492
DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	230657	230657
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	230657	230657
	TOTAL FOR DDO- HEADMASTER KHALSA CO-EDUCATION HIGH SCHOOL, BADDRN HOSHIARPUR	0	230657	230657
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	1273153	1273153

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1273153	1273153
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, DORAHA LUDHIANA		0	1273153	1273153
DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	151828	0	151828
TOTAL FOR MH- 2202-GENERAL EDUCATION		151828	0	151828
TOTAL FOR DDO- HEADMASTER KHALSA GIRLS HIGH SCHOOL, MORINDA ROPAR		151828	0	151828
DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	570403	102908	673311
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	570403	102908	673311
TOTAL FOR MH- 2202-GENERAL EDUCATION		570403	102908	673311
TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL,MANSA MANSA		570403	102908	673311
DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	343531	343531
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	343531	343531
TOTAL FOR DDO- HEADMASTER MAI BHAGWATI GIRLS HIGH SCHOOL HARINA HOSHIARPUR		0	343531	343531
DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	1530756	1530756
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1530756	1530756
TOTAL FOR DDO- HEADMASTER P.S. KHALSA N.H. SCHOOL LUDHIANA		0	1530756	1530756
DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FERROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	589100	0	589100
TOTAL FOR MH- 2202-GENERAL EDUCATION		589100	0	589100

TOTAL FOR DDO- HEADMASTER S D HIGH SCHOOL FAZILKA FEROZEPUR	589100	0	589100
DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	80226	80226
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	80226	80226
TOTAL FOR DDO- HEADMASTER S.B.B.S. (LAHORE) KHALSA HIGH SCHOOL, JAGRAON LUDHIANA	0	80226	80226
DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	389682	389682
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	389682	389682
TOTAL FOR DDO- HEADMASTER S.D. HIGH SCHOOL, MAUR MANDI BHATINDA	0	389682	389682
DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	114455	114455
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	114455	114455
TOTAL FOR DDO- HEADMASTER S.S.JAIN GIRLS HIGH SCHOOL,MANSA MANSA	0	114455	114455
DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	217478	217478
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	217478	217478
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA CO-EDU HIGH SCHOOL LUDHIANA	0	217478	217478
DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	538822	538822
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	538822	538822
TOTAL FOR DDO- HEADMASTER SARGODHA KHALSA HIGH SCHOOL LUDHIANA	0	538822	538822
DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3734023	1247398	4981421
TOTAL FOR MH- 2202-GENERAL EDUCATION		3734023	1247398	4981421
TOTAL FOR DDO- HEADMASTER SBAC HIGH SCHOOL BAJWAR HOSHIARPUR		3734023	1247398	4981421
DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	124737	124737
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	124737	124737
TOTAL FOR DDO- HEADMASTER SHGN HIGH SCHOOL GARHDIWALA HOSHIARPUR		0	124737	124737
DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14534289	4759826	19294115
TOTAL FOR MH- 2202-GENERAL EDUCATION		14534289	4759826	19294115
TOTAL FOR DDO- HEADMASTER SHRI GURU SINGH SABHA SCHOOL, MODEL TOWN LUDHIANA		14534289	4759826	19294115
DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	68183	68183
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	68183	68183
TOTAL FOR DDO- HEADMASTER SHRI L.D. HIGH SCHOOL RAMPUR HALAR HOSHIARPUR		0	68183	68183
DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	79551	79551
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	79551	79551
TOTAL FOR DDO- HEADMASTER SIKH GIRLS HIGH SCHOOL, JAGRAON LUDHIANA		0	79551	79551
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9531900	2507566	12039466
TOTAL FOR MH- 2202-GENERAL EDUCATION		9531900	2507566	12039466

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, GILL PATTI BHATINDA		9531900	2507566	12039466
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5265105	1691684	6956789
TOTAL FOR MH- 2202-GENERAL EDUCATION		5265105	1691684	6956789
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL PANUWAL JATTAN GURDASPUR		5265105	1691684	6956789
DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3467542	1198680	4666222
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467542	1198680	4666222
TOTAL FOR DDO- HEASMASTER GOVERNMENT HIGH SCHOOL, WRAICH FATEHGARH SAHIB		3467542	1198680	4666222
DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	296608	0	296608
TOTAL FOR MH- 2202-GENERAL EDUCATION		296608	0	296608
TOTAL FOR DDO- MANAGER DAV HIGH SCHOOL, DERABASSI MOHALI		296608	0	296608
DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	58916	0	58916
TOTAL FOR MH- 2202-GENERAL EDUCATION		58916	0	58916
TOTAL FOR DDO- MANAGER TRAINING SCHOOL FOR VILLAGE TEACHERS, MOGA MOGA		58916	0	58916
DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7219801	2363988	9583789
TOTAL FOR MH- 2202-GENERAL EDUCATION		7219801	2363988	9583789
TOTAL FOR DDO- PRINCIPAL .GOVERNMENT SR.SEC. SCHOOL, KALYAN SUKHA BHATINDA		7219801	2363988	9583789
DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	874817	874817
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	874817	874817
TOTAL FOR DDO- PRINCIPAL A.S. HIGHER SECONDERY SCHOOL MUKARIAN HOSHIARPUR		0	874817	874817
DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	652416	1026090	1678506
TOTAL FOR MH- 2202-GENERAL EDUCATION		652416	1026090	1678506
TOTAL FOR DDO- PRINCIPAL DHUDIAL KHALSA S.S.S., PATIALA PATIALA		652416	1026090	1678506
DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17283348	5911456	23194804
TOTAL FOR MH- 2202-GENERAL EDUCATION		17283348	5911456	23194804
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21817	21817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21817	21817
TOTAL FOR DDO- PRINCIPAL DRM SR.SEC. SCHOOL BTD BHATINDA		17283348	5933273	23216621
DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9083542	3065232	12148774
TOTAL FOR MH- 2202-GENERAL EDUCATION		9083542	3065232	12148774
TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, SANAU PATIALA		9083542	3065232	12148774
DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	63417309	20841815	84259124
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	63417309	20841815	84259124
TOTAL FOR MH- 2202-GENERAL EDUCATION		63417309	20841815	84259124

TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJRAWAR PATIALA		63417309	20841815	84259124
DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4497638	1589845	6087483
TOTAL FOR MH- 2202-GENERAL EDUCATION		4497638	1589845	6087483
TOTAL FOR DDO- PRINCIPAL G.S.S.S., AJUNA BASANTPURA PATIALA		4497638	1589845	6087483
DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5649508	1999542	7649050
TOTAL FOR MH- 2202-GENERAL EDUCATION		5649508	1999542	7649050
TOTAL FOR DDO- PRINCIPAL G.S.S.S., BHAGWANPUR JATTAN PATIALA		5649508	1999542	7649050
DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3129476	1060026	4189502
TOTAL FOR MH- 2202-GENERAL EDUCATION		3129476	1060026	4189502
TOTAL FOR DDO- PRINCIPAL G.S.S.S., CHANDU MAJRA PATIALA		3129476	1060026	4189502
DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6970447	2372472	9342919
TOTAL FOR MH- 2202-GENERAL EDUCATION		6970447	2372472	9342919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., DITTPUR JATTAN PATIALA		7170447	2372472	9542919
DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	39490880	13314184	52805064
TOTAL FOR MH- 2202-GENERAL EDUCATION		39490880	13314184	52805064
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92415	0	92415
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92415	0	92415
TOTAL FOR DDO- PRINCIPAL G.S.S.S., MULTIPURPOSE, PATIALA PATIALA		39583295	13314184	52897479
DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11591797	4198706	15790503
TOTAL FOR MH- 2202-GENERAL EDUCATION		11591797	4198706	15790503
TOTAL FOR DDO- PRINCIPAL G.S.S.S., PABRI, RAJPURA PATIALA		11591797	4198706	15790503
DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9032096	3023958	12056054
TOTAL FOR MH- 2202-GENERAL EDUCATION		9032096	3023958	12056054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL G.S.S.S., SHANKARPURA GURDASPUR		9232096	3023958	12256054
DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4874721	839040	5713761
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4874721	839040	5713761
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22844453	7647158	30491611

	TOTAL FOR MH- 2202-GENERAL EDUCATION		22844453	7647158	30491611
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TRIPRI PATIALA		27719174	8486198	36205372
DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4292316	1486415	5778731
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4292316	1486415	5778731
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,CHAREWAN MUKATSAR		4292316	1486415	5778731
DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12328037	4119502	16447539
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12328037	4119502	16447539
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,DODA MUKATSAR		12328037	4119502	16447539
DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12746774	3680035	16426809
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12746774	3680035	16426809
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL, K.F.G. PATHANKOT GURDASPUR		12746774	3680035	16426809
DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9875702	2870216	12745918
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9875702	2870216	12745918
	TOTAL FOR DDO- PRINCIPAL GADRI BABA HARMAN SINGH GOVERNMENT HIGH SCHOOL, KALASANGHIA KAPURTHALA		9875702	2870216	12745918
DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13542573	4528564	18071137
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13542573	4528564	18071137
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT BOYS SR. SEC. SCHOOL, BARETA MANSA		13542573	4528564	18071137

DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6192936	1907466	8100402
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION	6200936	1907466	8108402

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS HIGH SCHOOL, BARA PIND JALANDHAR	6400936	1907466	8308402

DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1971658	659158	2630816
TOTAL FOR MH- 2202-GENERAL EDUCATION	1971658	659158	2630816
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDAY SCHOOL KOREANA	1971658	659158	2630816

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14819535	4923189	19742724
TOTAL FOR MH- 2202-GENERAL EDUCATION	14819535	4923189	19742724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, GILL LUDHIANA	14819535	4923189	19742724

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9502138	3183594	12685732
TOTAL FOR MH- 2202-GENERAL EDUCATION	9502138	3183594	12685732
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MACHHIWARA LUDHIANA	9502138	3183594	12685732

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8753860	2680764	11434624
TOTAL FOR MH- 2202-GENERAL EDUCATION	8753860	2680764	11434624
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, MANSURAN LUDHIANA	8753860	2680764	11434624

DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5695156	1899222	7594378
TOTAL FOR MH- 2202-GENERAL EDUCATION	5695156	1899222	7594378
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, NARANGWAL LUDHIANA	5695156	1899222	7594378

DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4986846	1651592	6638438
TOTAL FOR MH- 2202-GENERAL EDUCATION	4986846	1651592	6638438
TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL JUJHAR CHATHIAL HOSHIARPUR	4986846	1651592	6638438

DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6380133	2125874	8506007
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	6380133	2125874	8506007
TOTAL FOR MH- 2202-GENERAL EDUCATION	6380133	2125874	8506007

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28040	0	28040
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28040	0	28040
TOTAL FOR DDO- PRINCIPAL GOVERNMENT J.B.T. SCHOOL, BUDHLADA MANSA	6408173	2125874	8534047

DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	135564090	44739441	180303531
TOTAL FOR MH- 2202-GENERAL EDUCATION		135564090	44739441	180303531
TOTAL FOR DDO- PRINCIPAL GOVERNMENT S.R SEC. SCHOOL, JANDWALA BHIMESH AH FEROZEPUR		135564090	44739441	180303531
DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15918326	4524420	20442746
TOTAL FOR MH- 2202-GENERAL EDUCATION		15918326	4524420	20442746
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21878	0	21878
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21878	0	21878
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCHOOL, PATHANKOT GURDASPUR		15940204	4524420	20464624
DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10064738	3679288	13744026
TOTAL FOR MH- 2202-GENERAL EDUCATION		10064738	3679288	13744026
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SEC DONDARY SCHOOL, MULLANPUR CHANDIGARH		10064738	3679288	13744026
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3345220	1131620	4476840
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3345220	1139620	4484840
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARU SCHOOL, GOHARWAR JALANDHAR		3345220	1139620	4484840

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9449588	3277870	12727458
TOTAL FOR MH- 2202-GENERAL EDUCATION		9449588	3277870	12727458
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49187	197982	247169
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49187	197982	247169
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI WAZID HOSHIARPUR		9498775	3475852	12974627
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6674107	2190068	8864175
TOTAL FOR MH- 2202-GENERAL EDUCATION		6674107	2190068	8864175
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHAK BANWALA CHAK BANWALA		6674107	2190068	8864175
DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7306648	3036379	10343027
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	6000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7306648	3042379	10349027
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC SCHOOL, HAZARA JALANDHAR		7306648	3042379	10349027
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9234009	2853270	12087279
TOTAL FOR MH- 2202-GENERAL EDUCATION		9234009	2853270	12087279

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALO WALI FEROZEPUR	9234009	2853270	12087279
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17016392	6890764	23907156
TOTAL FOR MH- 2202-GENERAL EDUCATION	17016392	6890764	23907156
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS), KOTKOPURA FARIDKOT	17016392	6890764	23907156
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7618423	2540046	10158469
TOTAL FOR MH- 2202-GENERAL EDUCATION	7618423	2540046	10158469
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73705	0	73705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	73705	0	73705
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(GIRLS), GOSLAN LUDHIANA	7692128	2540046	10232174
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4919579	1484695	6404274
TOTAL FOR MH- 2202-GENERAL EDUCATION	4919579	1484695	6404274
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, AZAMWALA FEROZEPUR	4919579	1484695	6404274
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3854020	1286912	5140932
TOTAL FOR MH- 2202-GENERAL EDUCATION	3854020	1286912	5140932
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHAGGU FEROZEPUR	3854020	1286912	5140932
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2679406	911318	3590724
TOTAL FOR MH- 2202-GENERAL EDUCATION		2679406	911318	3590724
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHANI BARINGAN LUDHIANA		2679406	911318	3590724
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4746482	1576904	6323386
TOTAL FOR MH- 2202-GENERAL EDUCATION		4746482	1576904	6323386
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, BHUTTA LUDHIANA		4746482	1576904	6323386
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3089310	963762	4053072
TOTAL FOR MH- 2202-GENERAL EDUCATION		3089310	963762	4053072
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAKKAR LUDHIANA		3089310	963762	4053072
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5170220	1726420	6896640
TOTAL FOR MH- 2202-GENERAL EDUCATION		5170220	1726420	6896640
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAND BHAN FARIDKOT		5170220	1726420	6896640
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3787894	1263148	5051042
TOTAL FOR MH- 2202-GENERAL EDUCATION		3787894	1263148	5051042
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHAUNTA LUDHIANA		3787894	1263148	5051042
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5337992	1786036	7124028
TOTAL FOR MH- 2202-GENERAL EDUCATION		5337992	1786036	7124028

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, CHUCHAK WIND FEROPUR	5337992	1786036	7124028
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4735782	1581826	6317608
TOTAL FOR MH- 2202-GENERAL EDUCATION	4735782	1581826	6317608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUDANI KALAN LUDHIANA	4735782	1581826	6317608
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5965340	1775564	7740904
TOTAL FOR MH- 2202-GENERAL EDUCATION	5965340	1775564	7740904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GIDDER WINDI LUDHIANA	5965340	1775564	7740904
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4314307	1448220	5762527
TOTAL FOR MH- 2202-GENERAL EDUCATION	4314307	1448220	5762527
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83929	83929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	83929	83929
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HANS KALAN LUDHIANA	4314307	1532149	5846456
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5894780	1956822	7851602
TOTAL FOR MH- 2202-GENERAL EDUCATION	5894780	1956822	7851602
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, HASSANPUR LUDHIANA	5894780	1956822	7851602
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4717728	1571910	6289638
TOTAL FOR MH- 2202-GENERAL EDUCATION		4717728	1571910	6289638
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, ISSRU LUDHIANA		4717728	1571910	6289638
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2775302	817192	3592494
TOTAL FOR MH- 2202-GENERAL EDUCATION		2775302	817192	3592494
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, JATANA LUDHIANA		2775302	817192	3592494
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6073758	1973638	8047396
TOTAL FOR MH- 2202-GENERAL EDUCATION		6073758	1973638	8047396
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KADON LUDHIANA		6073758	1973638	8047396
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4922478	1611920	6534398
TOTAL FOR MH- 2202-GENERAL EDUCATION		4922478	1611920	6534398
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARANDI MANSA		4922478	1611920	6534398
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5599557	1906402	7505959
TOTAL FOR MH- 2202-GENERAL EDUCATION		5599557	1906402	7505959
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KARIR SAHIB LTTER LUDHIANA		5599557	1906402	7505959
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9115320	2897296	12012616
TOTAL FOR MH- 2202-GENERAL EDUCATION		9115320	2897296	12012616

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KOTALA LUDHIANA		9115320	2897296	12012616
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5281164	1767256	7048420
TOTAL FOR MH- 2202-GENERAL EDUCATION		5281164	1767256	7048420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	197106	197106
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	197106	197106
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MAKSUDRA LUDHIANA		5281164	1964362	7245526
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5279161	1760157	7039318
TOTAL FOR MH- 2202-GENERAL EDUCATION		5279161	1760157	7039318
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANUPUR LUDHIANA		5279161	1760157	7039318
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4479339	1609849	6089188
TOTAL FOR MH- 2202-GENERAL EDUCATION		4479339	1609849	6089188
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MATTA FARIDKOT		4479339	1609849	6089188
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5145682	1627053	6772735
TOTAL FOR MH- 2202-GENERAL EDUCATION		5145682	1627053	6772735
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29271	68798	98069

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	29271	68798	98069
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MEHTA BHATINDA	5174953	1695851	6870804
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1957812	608128	2565940
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1957812	608128	2565940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NATHOWAL LUDHIANA	1957812	608128	2565940
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8276894	2554992	10831886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8276894	2554992	10831886
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, NOKERIAN FEROZEPUR	8276894	2554992	10831886
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3374178	1130726	4504904
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3374178	1130726	4504904
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RACHIN LUDHIANA	3374178	1130726	4504904
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6158441	112490	6270931
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6158441	112490	6270931
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35720	0	35720
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	35720	0	35720
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, RATTI RORI DAGGO RAMANA FARIDKOT	6194161	112490	6306651
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5808093	2099752	7907845
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5808093	2099752	7907845
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SEKHPURA BHATINDA	5808093	2099752	7907845
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1806092	1806092
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1806092	1806092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, SIKHWALA FARIDKOT	0	1806092	1806092
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5714365	1886590	7600955
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5714365	1886590	7600955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14218	0	14218
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14218	0	14218
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TAHLI SAHIB LUDHIANA	5728583	1886590	7615173
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5098025	1680140	6778165
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5098025	1680140	6778165
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, TALWANDI RAI LUDHIANA	5098025	1680140	6778165
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9706239	3189070	12895309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9706239	3189070	12895309

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, THREEKE LUDHIANA		9706239	3189070	12895309
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5533016	1842316	7375332
TOTAL FOR MH- 2202-GENERAL EDUCATION		5533016	1842316	7375332
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, UKSI LUDHIANA		5533016	1842316	7375332
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8280086	2753286	11033372
TOTAL FOR MH- 2202-GENERAL EDUCATION		8280086	2753286	11033372
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, WARYAM KHERA FEROZEPUR		8280086	2753286	11033372
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5803603	1996705	7800308
TOTAL FOR MH- 2202-GENERAL EDUCATION		5803603	1996705	7800308
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL SCHOOL, BHAGTA BHAIKA BHATINDA		5803603	1996705	7800308
DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3262858	1141648	4404506
TOTAL FOR MH- 2202-GENERAL EDUCATION		3262858	1141648	4404506
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC SCHOOL, BHIKHI (BOYS) MANSA		3262858	1141648	4404506
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7987564	2691076	10678640
TOTAL FOR MH- 2202-GENERAL EDUCATION		7987564	2691076	10678640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23082	23082
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23082	23082
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL(G), MEHRAJ BHATINDA	7987564	2714158	10701722
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5552530	1882945	7435475
TOTAL FOR MH- 2202-GENERAL EDUCATION		5552530	1882945	7435475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	4988	4988
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	4988	4988
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHARA MANSA	5552530	1887933	7440463
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9004116	3133505	12137621
TOTAL FOR MH- 2202-GENERAL EDUCATION		9004116	3133505	12137621
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	319974	889634	1209608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		319974	889634	1209608
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, NARUANA BHATINDA	9324090	4023139	13347229
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5009704	1586200	6595904
TOTAL FOR MH- 2202-GENERAL EDUCATION		5009704	1586200	6595904
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AHLUPUR MANSA		5009704	1586200	6595904

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7810498 2607594 10418092

TOTAL FOR MH- 2202-GENERAL EDUCATION

7810498 2607594 10418092

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKKANWALI MANSA

7810498 2607594 10418092

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3461923 1154266 4616189

TOTAL FOR MH- 2202-GENERAL EDUCATION

3461923 1154266 4616189

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, AKLIA MANSA

3461923 1154266 4616189

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7421479 2477891 9899370

TOTAL FOR MH- 2202-GENERAL EDUCATION

7421479 2477891 9899370

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

10525 0 10525

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

10525 0 10525

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BARE MANSA

7432004 2477891 9909895

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5351342 1776602 7127944

TOTAL FOR MH- 2202-GENERAL EDUCATION

5351342 1776602 7127944

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHADRA MANSA

5351342 1776602 7127944

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6830840 2232264 9063104

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6830840	2232264	9063104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHAME KALAN MANSA	6830840	2232264	9063104
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9434414	3121206	12555620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9434414	3121206	12555620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BHEMAN DIWANA BHATINDA	9434414	3121206	12555620
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4165620	1391777	5557397
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4165620	1391777	5557397
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8724	0	8724
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8724	0	8724
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, BIR HODLA KALAN MANSA	4174344	1391777	5566121
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5655200	1893301	7548501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5655200	1893301	7548501
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DALEL SINGH WALA MANSA	5655200	1893301	7548501
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9146430	3041930	12188360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9146430	3041930	12188360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, DEON BHATINDA	9146430	3041930	12188360
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3734426	1252545	4986971
TOTAL FOR MH- 2202-GENERAL EDUCATION		3734426	1252545	4986971
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10800	0	10800
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10800	0	10800
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GANDHU KALAN MANSA		3745226	1252545	4997771
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6739368	2179324	8918692
TOTAL FOR MH- 2202-GENERAL EDUCATION		6739368	2179324	8918692
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GEHRI-BUTER BHATINDA		6739368	2179324	8918692
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3635567	1244376	4879943
TOTAL FOR MH- 2202-GENERAL EDUCATION		3635567	1244376	4879943
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GHANDA- BANA BHATINDA		3635567	1244376	4879943
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5660090	1882680	7542770
TOTAL FOR MH- 2202-GENERAL EDUCATION		5660090	1882680	7542770
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, GULABGARH BHATINDA		5660090	1882680	7542770
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7220248	2385834	9606082
TOTAL FOR MH- 2202-GENERAL EDUCATION		7220248	2385834	9606082
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JAGA-RAM-TIRATH BHATINDA		7220248	2385834	9606082

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7453296

2484206

9937502

TOTAL FOR MH- 2202-GENERAL EDUCATION

7453296

2484206

9937502

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JASSI PAUWALI BHATINDA

7453296

2484206

9937502

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4270507

1358151

5628658

TOTAL FOR MH- 2202-GENERAL EDUCATION

4270507

1358151

5628658

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

7400

7400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0

7400

7400

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHETHUKE BHATINDA

4270507

1365551

5636058

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9071828

2813873

11885701

TOTAL FOR MH- 2202-GENERAL EDUCATION

9071828

2813873

11885701

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JHUMBA BHATINDA

9071828

2813873

11885701

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9775534

3332205

13107739

TOTAL FOR MH- 2202-GENERAL EDUCATION

9775534

3332205

13107739

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, JODHPUR PAKHAR BHATINDA

9775534

3332205

13107739

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8148801

2855139

11003940

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8148801	2855139	11003940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KARIAN PEHLWAN FEROZEPUR	8148801	2855139	11003940
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5607148	1895099	7502247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5607148	1895099	7502247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KHIALA KALAN MANSA	5607148	1895099	7502247
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5013892	1666354	6680246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5013892	1666354	6680246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	7070	0	7070
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7070	0	7070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KILI NIHAL SINGH (SHAHEED SQ.LEADER AJAY AHUJA) BHATINDA	5020962	1666354	6687316
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6600826	2198118	8798944
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6600826	2198118	8798944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25023	25023
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	25023	25023
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOT BHARA BHATINDA	6600826	2223141	8823967
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8241485	2654092	10895577
TOTAL FOR MH- 2202-GENERAL EDUCATION		8241485	2654092	10895577
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KOTFATTA BHATINDA		8241485	2654092	10895577
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4301332	1433400	5734732
TOTAL FOR MH- 2202-GENERAL EDUCATION		4301332	1433400	5734732
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, KUSLA MANSA		4301332	1433400	5734732
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8746071	2916759	11662830
TOTAL FOR MH- 2202-GENERAL EDUCATION		8746071	2916759	11662830
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, LEHRA MOHABAT BHATINDA		8746071	2916759	11662830
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6086417	2010104	8096521
TOTAL FOR MH- 2202-GENERAL EDUCATION		6086417	2010104	8096521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19961	19961
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19961	19961
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEERPUR MANSA		6086417	2030065	8116482
DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4083649	1389501	5473150
TOTAL FOR MH- 2202-GENERAL EDUCATION		4083649	1389501	5473150
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MEHMA FEROZEPUR		4083649	1389501	5473150

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7002579	2279046	9281625
TOTAL FOR MH- 2202-GENERAL EDUCATION	7002579	2279046	9281625
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, MUSA MANSA	7002579	2279046	9281625

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6147487	1975172	8122659
TOTAL FOR MH- 2202-GENERAL EDUCATION	6147487	1975172	8122659
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAI-KE-KALAN BHATINDA	6147487	1975172	8122659

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4723633	1595056	6318689
TOTAL FOR MH- 2202-GENERAL EDUCATION	4723633	1595056	6318689
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAIPUR MANSA	4723633	1595056	6318689

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3377877	1126620	4504497
TOTAL FOR MH- 2202-GENERAL EDUCATION	3377877	1126620	4504497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, RAJGARH KUBE BHATINDA	3377877	1126620	4504497

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7621254	2630420	10251674
TOTAL FOR MH- 2202-GENERAL EDUCATION	7621254	2630420	10251674
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, SANGAT BHATINDA	7621254	2630420	10251674

DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7751351	2491578	10242929
TOTAL FOR MH- 2202-GENERAL EDUCATION		7751351	2491578	10242929
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54826	0	54826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		154826	0	154826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC. SCHOOL, UBHA BURJ DHILWAN MANSA		7906177	2491578	10397755
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4694464	1504010	6198474
TOTAL FOR MH- 2202-GENERAL EDUCATION		4694464	1504010	6198474
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, BHAINI DARERA LUDHIANA		4694464	1504010	6198474
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8495005	2832040	11327045
TOTAL FOR MH- 2202-GENERAL EDUCATION		8495005	2832040	11327045
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, GOBINDPURA BHATINDA		8495005	2832040	11327045
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5702978	1842356	7545334
TOTAL FOR MH- 2202-GENERAL EDUCATION		5702978	1842356	7545334
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19197	19197

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19197	19197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, JANGI RANA BHATINDA	5702978	1861553	7564531
DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7460827	2337974	9798801
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7460827	2337974	9798801
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC. SCHOOL, ARYANWALA KALAN FARIDKOT	7460827	2337974	9798801
DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11734298	3934912	15669210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11734298	3934912	15669210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENTS SR.SEC.SCHOOL, BUCHHO KALAN BHATINDA	11734298	3934912	15669210
DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11798246	3998735	15796981
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11798246	3998735	15796981
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR. SEC. SCHOOL, SAHNEWAL LUDHIANA	11798246	3998735	15796981
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6011075	2009078	8020153
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6011075	2009078	8020153
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	413666	413666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	413666	413666
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, CHAKOHI LUDHIANA	6011075	2422744	8433819
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6369672	2150806	8520478
TOTAL FOR MH- 2202-GENERAL EDUCATION		6369672	2150806	8520478
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	29112	29112
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	29112	29112
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, KHANPUPRA LUDHIANA		6369672	2179918	8549590
DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3306319	1103800	4410119
TOTAL FOR MH- 2202-GENERAL EDUCATION		3306319	1103800	4410119
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SEC. SCHOOL, SARINH LUDHIANA		3306319	1103800	4410119
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4771542	1594448	6365990
TOTAL FOR MH- 2202-GENERAL EDUCATION		4771542	1594448	6365990
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (BOYS), DHURKOT RANSIH MOGA		4771542	1594448	6365990
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2997820	1012606	4010426
TOTAL FOR MH- 2202-GENERAL EDUCATION		2997820	1012606	4010426
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), BADHNI KALAN MOGA		2997820	1012606	4010426
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8240993	2756188	10997181
TOTAL FOR MH- 2202-GENERAL EDUCATION		8240993	2756188	10997181
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), KOT-ISE-KHAN MOGA		8240993	2756188	10997181

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4582550	1548046	6130596
TOTAL FOR MH- 2202-GENERAL EDUCATION	4582550	1548046	6130596
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BAUDE MOGA	4582550	1548046	6130596

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2534196	854419	3388615
TOTAL FOR MH- 2202-GENERAL EDUCATION	2534196	854419	3388615
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGI KE MOGA	2534196	854419	3388615

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4423706	1468124	5891830
TOTAL FOR MH- 2202-GENERAL EDUCATION	4423706	1468124	5891830
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHUNDER KALAN MOGA	4423706	1468124	5891830

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6268069	2019152	8287221
TOTAL FOR MH- 2202-GENERAL EDUCATION	6268069	2019152	8287221
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, DAROLI BHAI MOGA	6268069	2019152	8287221

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6755814	2249152	9004966
TOTAL FOR MH- 2202-GENERAL EDUCATION	6755814	2249152	9004966
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GHALOTI MOGA	6755814	2249152	9004966

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2508163	842476	3350639
TOTAL FOR MH- 2202-GENERAL EDUCATION		2508163	842476	3350639
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, HIMMATPURA MOGA		2508163	842476	3350639
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4289154	1599512	5888666
TOTAL FOR MH- 2202-GENERAL EDUCATION		4289154	1599512	5888666
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAILA MOGA		4289154	1599512	5888666
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3770949	1279788	5050737
TOTAL FOR MH- 2202-GENERAL EDUCATION		3770949	1279788	5050737
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAMAL KE MOGA		3770949	1279788	5050737
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6957922	2291174	9249096
TOTAL FOR MH- 2202-GENERAL EDUCATION		6957922	2291174	9249096
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHOSA RANDHIR MOGA		6957922	2291174	9249096
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1639208	518822	2158030
TOTAL FOR MH- 2202-GENERAL EDUCATION		1639208	518822	2158030
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, LOPON MOGA		1639208	518822	2158030
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4155868	1388432	5544300
TOTAL FOR MH- 2202-GENERAL EDUCATION		4155868	1388432	5544300

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MACHHIKE MOGA		4155868	1388432	5544300
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3510901	1175231	4686132
TOTAL FOR MH- 2202-GENERAL EDUCATION		3510901	1175231	4686132
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MANUKE MOGA		3510901	1175231	4686132
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4991980	1658391	6650371
TOTAL FOR MH- 2202-GENERAL EDUCATION		4991980	1658391	6650371
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PANNI WALA FATTA MUKATSAR		4991980	1658391	6650371
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6454526	2085256	8539782
TOTAL FOR MH- 2202-GENERAL EDUCATION		6454526	2085256	8539782
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RALLA (GIRLS) MANSA		6454526	2085256	8539782
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3467854	1154936	4622790
TOTAL FOR MH- 2202-GENERAL EDUCATION		3467854	1154936	4622790
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RANIAN MOGA		3467854	1154936	4622790
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3880722	1354140	5234862
TOTAL FOR MH- 2202-GENERAL EDUCATION		3880722	1354140	5234862
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAOKE KALAN MOGA		3880722	1354140	5234862
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTI TIBBA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3257796	1088168	4345964
TOTAL FOR MH- 2202-GENERAL EDUCATION		3257796	1088168	4345964
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RATTATIBBA MUKATSAR		3257796	1088168	4345964
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2611447	710662	3322109
TOTAL FOR MH- 2202-GENERAL EDUCATION		2611447	710662	3322109
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, RAUNTA MOGA		2611447	710662	3322109
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5089885	1699768	6789653
TOTAL FOR MH- 2202-GENERAL EDUCATION		5089885	1699768	6789653
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAIDOKE MOGA		5089885	1699768	6789653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2170328	747353	2917681
TOTAL FOR MH- 2202-GENERAL EDUCATION		2170328	747353	2917681
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SALABAT PURA BHATINDA		2170328	747353	2917681
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7869424	2618655	10488079
TOTAL FOR MH- 2202-GENERAL EDUCATION		7869424	2618655	10488079
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SARAWAN BODLA MUKATSAR		7869424	2618655	10488079
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4535020	1524034	6059054
TOTAL FOR MH- 2202-GENERAL EDUCATION		4535020	1524034	6059054

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SHAM KHERA MUKATSAR		4535020	1524034	6059054
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4427509	1781809	6209318
TOTAL FOR MH- 2202-GENERAL EDUCATION		4427509	1781809	6209318
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SIKHAN WALA MUKATSAR		4427509	1781809	6209318
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5063737	1671118	6734855
TOTAL FOR MH- 2202-GENERAL EDUCATION		5063737	1671118	6734855
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SINGHAN WALA MUKATSAR		5063737	1671118	6734855
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3816636	1253140	5069776
TOTAL FOR MH- 2202-GENERAL EDUCATION		3816636	1253140	5069776
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TARKHAN WALA MUKATSAR		3816636	1253140	5069776
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4189655	1417092	5606747
TOTAL FOR MH- 2202-GENERAL EDUCATION		4189655	1417092	5606747
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BHAI PURA BHATINDA		4189655	1417092	5606747
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6259627	2154396	8414023
TOTAL FOR MH- 2202-GENERAL EDUCATION		6259627	2154396	8414023
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHARA FARIDKOT		6259627	2154396	8414023
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAND BAJA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5984865	2067147	8052012
TOTAL FOR MH- 2202-GENERAL EDUCATION		5984865	2067147	8052012
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, CHAND BAJA FARIDKOT		5984865	2067147	8052012
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4774082	1625752	6399834
TOTAL FOR MH- 2202-GENERAL EDUCATION		4774082	1625752	6399834
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, JAGRAON BRIDGE LUDHIANA		4974082	1625752	6599834
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5746049	1935850	7681899
TOTAL FOR MH- 2202-GENERAL EDUCATION		5746049	1935850	7681899
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL, PATTO HIRA SINGH MOGA		5746049	1935850	7681899
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	676200	407762	1083962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		676200	407762	1083962
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL RAMUWALA NAWAN		676200	407762	1083962
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5324003	1841814	7165817
TOTAL FOR MH- 2202-GENERAL EDUCATION		5324003	1841814	7165817
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, DEEP SINGHWALA FARIDKOT		5324003	1841814	7165817
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5680416	180632	5861048
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5680416	180632	5861048
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL, MACHAKIMAL SINGH WALA FARIDKOT	5680416	180632	5861048
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7541954	2521158	10063112
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7541954	2521158	10063112
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), DALA MOGA	7541954	2521158	10063112
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4174931	1399954	5574885
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4174931	1399954	5574885
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), JHANDEWALA MOGA	4174931	1399954	5574885
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4703997	1526172	6230169
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4703997	1526172	6230169
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (BOYS), KOKRI KALAN MOGA	4703997	1526172	6230169
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	953525	0	953525
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	953525	0	953525
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9090147	2963737	12053884
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9090147	2963737	12053884
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), BAGHAPURANA MOGA	10043672	2963737	13007409
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8110452	2667812	10778264
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8110452	2667812	10778264
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), DALA MOGA	8110452	2667812	10778264
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5464616	1834112	7298728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5464616	1834112	7298728
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), GHALL KALAN MOGA	5464616	1834112	7298728
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3935162	1316598	5251760
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3935162	1316598	5251760
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), KOKRI KALAN MOGA	3935162	1316598	5251760
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18783523	6073032	24856555
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18783523	6073032	24856555
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL (GIRLS), MOGA MOGA	18783523	6073032	24856555
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8321151	2709178	11030329
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8321151	2709178	11030329
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHARIK MOGA	8321151	2709178	11030329
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6553209	1990784	8543993

	TOTAL FOR MH- 2202-GENERAL EDUCATION	6553209	1990784	8543993
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, CHUHAR CHAK MOGA	6553209	1990784	8543993
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3788785	1292565	5081350
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3788785	1292565	5081350
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DAUDHAR MOGA	3788785	1292565	5081350
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1526685	488962	2015647
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1526685	488962	2015647
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, DHUDIKE MOGA	1526685	488962	2015647
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3088494	1029793	4118287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3088494	1029793	4118287
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, GHOLIAN KHURD MOGA	3088494	1029793	4118287
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2398045	792074	3190119
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2398045	792074	3190119
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KALIA WALA MOGA	2398045	792074	3190119
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5214124	1751188	6965312
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5214124	1751188	6965312
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KAPURE MOGA	5214124	1751188	6965312
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1933517	0	1933517
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933517	0	1933517
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, KHUKHRANA MOGA		1933517	0	1933517
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21804773	6960027	28764800
TOTAL FOR MH- 2202-GENERAL EDUCATION		21804773	6960027	28764800
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, LANDE MOGA		21804773	6960027	28764800
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4605912	1509772	6115684
TOTAL FOR MH- 2202-GENERAL EDUCATION		4605912	1509772	6115684
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAMUWALA NAWAN MOGA		4605912	1509772	6115684
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4112263	1354406	5466669
TOTAL FOR MH- 2202-GENERAL EDUCATION		4112263	1354406	5466669
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, RAULI MOGA		4112263	1354406	5466669
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9333242	4492170	13825412
TOTAL FOR MH- 2202-GENERAL EDUCATION		9333242	4492170	13825412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55250	55250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55250	55250
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SHER SINGH WALA FARIDKOT		9333242	4547420	13880662

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24755967	8533373	33289340
TOTAL FOR MH- 2202-GENERAL EDUCATION		24755967	8533373	33289340
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, SUKHA NAND MOGA		24755967	8533373	33289340
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4057140	1347334	5404474
TOTAL FOR MH- 2202-GENERAL EDUCATION		4057140	1347334	5404474
TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, TAKHAN WADH MOGA		4057140	1347334	5404474
DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4409504	1451212	5860716
TOTAL FOR MH- 2202-GENERAL EDUCATION		4409504	1451212	5860716
TOTAL FOR DDO- PRINCIPAL HIGHER SECONDERY SCHOOL HOSHIARPUR HOSHIARPUR		4409504	1451212	5860716
DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	434686	0	434686
TOTAL FOR MH- 2202-GENERAL EDUCATION		434686	0	434686
TOTAL FOR DDO- PRINCIPAL MALWA KHALSA HR.SEC.SCHOOL FZR FEROZEPUR		434686	0	434686
DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	489766	510317	1000083
TOTAL FOR MH- 2202-GENERAL EDUCATION		489766	510317	1000083
TOTAL FOR DDO- PRINCIPAL MOHINDRA KANYA MAHAVIDYALAYA, PATIALA PATIALA		489766	510317	1000083
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6701724	2219580	8921304
TOTAL FOR MH- 2202-GENERAL EDUCATION		6701724	2219580	8921304
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, BHULATH KAPURTHALA		6701724	2219580	8921304
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5042832	1734658	6777490
TOTAL FOR MH- 2202-GENERAL EDUCATION		5042832	1734658	6777490
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DHILWAN KAPURTHALA		5042832	1734658	6777490
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4177402	1393874	5571276
TOTAL FOR MH- 2202-GENERAL EDUCATION		4177402	1393874	5571276
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, DYALPUR KAPURTHALA		4177402	1393874	5571276
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5606480	1895293	7501773
TOTAL FOR MH- 2202-GENERAL EDUCATION		5606480	1895293	7501773
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, NADALA KAPURTHALA		5606480	1895293	7501773
DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4605036	1585044	6190080
TOTAL FOR MH- 2202-GENERAL EDUCATION		4605036	1585044	6190080
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT SENIOR SENCONDARY SCHOOL, RAMIDI KAPURTHALA		4605036	1585044	6190080

DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7055201

2191138

9246339

TOTAL FOR MH- 2202-GENERAL EDUCATION

7055201

2191138

9246339

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

142477

142477

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0

142477

142477

TOTAL FOR DDO- PRINCIPAL S.B.L., G.S.S.S., DHIANPUR GURDASPUR

7055201

2333615

9388816

DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1914198

540838

2455036

TOTAL FOR MH- 2202-GENERAL EDUCATION

1914198

540838

2455036

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDERY SCHOOL BALHADDA HOSHIARPUR

1914198

540838

2455036

DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY

0

722676

722676

TOTAL FOR MH- 2202-GENERAL EDUCATION

0

722676

722676

TOTAL FOR DDO- PRINCIPAL SMT. PARVATI DEVI ARYA MAHILA SENIOR SECONDERY VIDAYALAYA  
HOSHIARPUR

0

722676

722676

DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6548218

2094840

8643058

TOTAL FOR MH- 2202-GENERAL EDUCATION

6548218

2094840

8643058

TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,CHIMNE WALA FEROZEPUR

6548218

2094840

8643058

DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3879635	1296296	5175931
TOTAL FOR MH- 2202-GENERAL EDUCATION		3879635	1296296	5175931
TOTAL FOR DDO- PRINCIPAL SR.SEC.SCHOOL,LAMOCHAR KALAN FEROZEPUR		3879635	1296296	5175931
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1284660	426474	1711134
TOTAL FOR MH- 2202-GENERAL EDUCATION		1284660	426474	1711134
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79300	79300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79300	79300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI DISTRICT INSTITUTE OF EDUCATION AND TRAINING, BUDHANPUR, MOHALI MOHALI		1284660	505774	1790434
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	110487	0	110487
TOTAL FOR MH- 2202-GENERAL EDUCATION		110487	0	110487
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, (BARNALA) DISTRICT INSTITUTE OF EDUCATION AND TRAINING, CHEEMA JODHPUR, BARNALA BARNALA		110487	0	110487
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	139782	0	139782
TOTAL FOR MH- 2202-GENERAL EDUCATION		139782	0	139782

TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN DISTRICT INSTITUTE OF EDUCATION AND TRAINING, KAIRON, TARN TARAN TARAN TARAN	139782	0	139782
DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1539068	911232	2450300
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1539068	911232	2450300
TOTAL FOR MH- 2202-GENERAL EDUCATION	1539068	911232	2450300
TOTAL FOR DDO- PRINCIPAL, DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SHRI MUKTSAR SAHIB MUKTSAR	1539068	911232	2450300
DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	353497	0	353497
TOTAL FOR MH- 2202-GENERAL EDUCATION	353497	0	353497
TOTAL FOR DDO- RAMA KRISHNA PRY. SCHOOL MUKATSAR MUKATSAR	353497	0	353497
DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	63438	42292	105730
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	63438	42292	105730
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	8380375	2254700	10635075
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	77250	77250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8380375	2331950	10712325
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE AMRITSAR AMRITSAR	8443813	2374242	10818055
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF EDUCATION PUNJAB	13443150604	4585076607	18028227211
TOTAL FOR DEPT- EDUCATION	13443150604	4585076607	18028227211

Dept- ELECTIONS  
 CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH  
 DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA  
 Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2250532	808710	3059242
04-LEGAL AID TO THE POOR	124016	0	124016
35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	300000	300000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	78000	38500	116500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2452548	1147210	3599758
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA	2452548	1147210	3599758

DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FEROPUR  
 Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	96470664	47858894	144329558
01-ELECTIONS TO PARLIAMENT	96470664	47858894	144329558
01-ELECTIONS TO STATE	96470664	47858894	144329558
01-ELECTORAL OFFICERS	96470664	47858894	144329558
TOTAL FOR MH- 2015-ELECTIONS	96470664	47858894	144329558

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	578351	456641	1034992
01-OLD AGE PENSIONS	578351	456641	1034992
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	578351	456641	1034992
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	500000	200000	700000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19134270	2078447	21212717
	03-STATE SOCIAL ASSISTANCE PROGRAMME	19134270	2078447	21212717
	04-LEGAL AID TO THE POOR	48853421	1427171	50280592
	04-STATE SOCIAL ASSISTANCE PROGRAMME	48853421	1427171	50280592
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	391469	69000	460469
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	159088	109088	268176
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	300000	300000
	39-CREATION OF VICTIM COMPENSATION FUND	400000	200000	600000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	700000	700000
	98-COMPUTERIZATION IN THE STATE	0	2000	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70016599	5542347	75558946
	TOTAL FOR DDO- ELECTION TEHSILDAR, DISTRICT ELECTION OFFICER FERROZEPUR	166487263	53401241	219888504
DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	68412	237642	306054
	04-LEGAL AID TO THE POOR	201463	533953	735416

	39-CREATION OF VICTIM COMPENSATION FUND	50000	0	50000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	50000	50000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	379875	821595	1201470
	TOTAL FOR DDO- A.D. (EO) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB	379875	821595	1201470
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	1517507	516139	2033646
	01-ELECTORAL OFFICERS	1517507	516139	2033646
	TOTAL FOR MH- 2015-ELECTIONS	1517507	516139	2033646
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) PATIALA PATIALA	1517507	516139	2033646
DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	100000	100000
	TOTAL FOR MH- 2015-ELECTIONS	0	100000	100000
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	10925000	0	10925000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	10925000	0	10925000
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER, SANGRUR SANGRUR	10925000	100000	11025000
DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	0	928910	928910
	TOTAL FOR MH- 2015-ELECTIONS	0	928910	928910
	TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER HOSHIARPUR HOSHIARPUR	0	928910	928910
DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	417765	0	417765
	TOTAL FOR MH- 2015-ELECTIONS	417765	0	417765

TOTAL FOR DDO- ADDITIONAL DISTT.ELECTION OFFICER SANGRUR SANGRUR		417765	0	417765
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	698838	0	698838
TOTAL FOR MH- 2015-ELECTIONS		698838	0	698838
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER AMRITSAR		698838	0	698838
DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	339600	5523	345123
TOTAL FOR MH- 2015-ELECTIONS		339600	5523	345123
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER ADEO FOR DEPUTY COMMISSIONER, MANSA MANSA		339600	5523	345123
DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	168464	0	168464
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168464	0	168464
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER FEROPUR FEROPUR		168464	0	168464
DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	184196702	30325376	214522078
	01-ELECTORAL OFFICERS	184196702	30325376	214522078
	98-COMPUTERIZATION IN THE STATE	3668964	0	3668964
TOTAL FOR MH- 2015-ELECTIONS		187865666	30325376	218191042
TOTAL FOR DDO- ASSISTANT CHIEF ELECTORAL OFFICER PUNJAB (MATERIAL), CHANDIGARH CHANDIGARH		187865666	30325376	218191042
DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	3762176	1239410	5001586
	98-COMPUTERIZATION IN THE STATE	8080	13112	21192
TOTAL FOR MH- 2015-ELECTIONS		3770256	1252522	5022778
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A STATE ELECTION COMMISSIONER, CHANDIGARH CHANDIGARH		3770256	1252522	5022778

## DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN

## Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	558000	161355	719355
01-ELECTIONS TO PARLIAMENT	558000	161355	719355
TOTAL FOR MH- 2015-ELECTIONS	558000	161355	719355
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN	558000	161355	719355

## DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA

## Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	0	264788	264788
TOTAL FOR MH- 2015-ELECTIONS	0	264788	264788
TOTAL FOR DDO- DISTRICT ELECTION OFFICER KAPURTHLA KAPURTHALA	0	264788	264788

## DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA

## Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	53571906	20189636	73761542
01-ELECTORAL OFFICERS	53571906	20189636	73761542
TOTAL FOR MH- 2015-ELECTIONS	53571906	20189636	73761542
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER PATIALA	53571906	20189636	73761542

## DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR

## Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	30683866	18439733	49123599
01-ELECTIONS TO STATE	30683866	18439733	49123599
01-ELECTORAL OFFICERS	30683866	18439733	49123599
TOTAL FOR MH- 2015-ELECTIONS	30683866	18439733	49123599

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24192	0	24192
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24192	0	24192
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER SANGRUR	30708058	18439733	49147791

## DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA

## Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	22027161	9295050	31322211
01-ELECTIONS TO PARLIAMENT	22027161	9295050	31322211

	01-ELECTORAL OFFICERS	22027161	9295050	31322211
TOTAL FOR MH- 2015-ELECTIONS		22027161	9295050	31322211
TOTAL FOR DDO- ELECTION TEHSILDAR DISTRICT ELECTION OFFICER, BARNALA		22027161	9295050	31322211
DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	11631830	13735372	25367202
	01-ELECTORAL OFFICERS	11631830	13735372	25367202
TOTAL FOR MH- 2015-ELECTIONS		11631830	13735372	25367202
TOTAL FOR DDO- ELECTION TEHSILDAR ELECTION TEHSILDAR, MALERKOTLA MALERKOTLA		11631830	13735372	25367202
DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	24706203	21372243	46078446
	01-ELECTIONS TO STATE	24706203	21372243	46078446
	01-ELECTORAL OFFICERS	24706203	21372243	46078446
TOTAL FOR MH- 2015-ELECTIONS		24706203	21372243	46078446
TOTAL FOR DDO- TEHSILDAR ( DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		24706203	21372243	46078446
DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	21592387	11422230	33014617
	01-ELECTORAL OFFICERS	21592387	11422230	33014617
TOTAL FOR MH- 2015-ELECTIONS		21592387	11422230	33014617
TOTAL FOR DDO- TEHSILDAR (ADDITIONAL ELECTION OFFICER) KAPURTHLA KAPURTHALA		21592387	11422230	33014617
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	20621474	14987111	35608585
	01-ELECTIONS TO STATE	20621474	14987111	35608585
	01-ELECTORAL OFFICERS	20621474	14987111	35608585
TOTAL FOR MH- 2015-ELECTIONS		20621474	14987111	35608585
TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) DISTRICT ELECTION OFFICER NAWANSHAHAR		20621474	14987111	35608585
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR Major Head- 2015-ELECTIONS				

	01-ELECTION COMMISSION	69380558	35974408	105354966
	01-ELECTIONS TO PARLIAMENT	69380558	35974408	105354966
	01-ELECTIONS TO STATE	69380558	35974408	105354966
	01-ELECTORAL OFFICERS	69380558	35974408	105354966
	TOTAL FOR MH- 2015-ELECTIONS	69380558	35974408	105354966
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) JALANDHAR JALANDHAR	69380558	35974408	105354966
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	122589446	27613407	150202853
	01-ELECTIONS TO STATE	122589446	27613407	150202853
	01-ELECTORAL OFFICERS	122589446	27613407	150202853
	98-COMPUTERIZATION IN THE STATE	0	521855	521855
	TOTAL FOR MH- 2015-ELECTIONS	122589446	28135262	150724708
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) LUDHIANA LUDHIANA	122589446	28135262	150724708
DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	14414387	12167364	26581751
	01-ELECTIONS TO STATE	14414387	12167364	26581751
	01-ELECTORAL OFFICERS	14414387	12167364	26581751
	TOTAL FOR MH- 2015-ELECTIONS	14414387	12167364	26581751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16000	0	16000
	TOTAL FOR DDO- TEHSILDAR (DISTRICT ELECTION OFFICER) MANSA MANSA	14430387	12167364	26597751
DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	47057168	7163517	54220685
	01-ELECTIONS TO STATE	47057168	7163517	54220685
	01-ELECTORAL OFFICERS	47057168	7163517	54220685
	TOTAL FOR MH- 2015-ELECTIONS	47057168	7163517	54220685
	TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER AMRITSAR	47057168	7163517	54220685

DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	33396541	12148575	45545116
01-ELECTIONS TO STATE	33396541	12148575	45545116
01-ELECTORAL OFFICERS	33396541	12148575	45545116
TOTAL FOR MH- 2015-ELECTIONS	33396541	12148575	45545116
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER FARIDKOT	33396541	12148575	45545116

DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	35143664	28627446	63771110
01-ELECTIONS TO STATE	35143664	28627446	63771110
01-ELECTORAL OFFICERS	35143664	28627446	63771110
TOTAL FOR MH- 2015-ELECTIONS	35143664	28627446	63771110
TOTAL FOR DDO- TEHSILDAR DISTRICT ELECTION OFFICER, TARANTARN TARANTARN	35143664	28627446	63771110

DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	18796004	20877754	39673758
01-ELECTORAL OFFICERS	18796004	20877754	39673758
TOTAL FOR MH- 2015-ELECTIONS	18796004	20877754	39673758
TOTAL FOR DDO- TEHSILDAR( DISTT.ELECTORAL OFFICER) DISTT.ELECTORAL OFFICER MUKATSAR	18796004	20877754	39673758

DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI  
Major Head- 2015-ELECTIONS

01-ELECTION COMMISSION	24616616	15237308	39853924
01-ELECTIONS TO PARLIAMENT	24616616	15237308	39853924
01-ELECTIONS TO STATE	24616616	15237308	39853924
01-ELECTORAL OFFICERS	24616616	15237308	39853924
TOTAL FOR MH- 2015-ELECTIONS	24616616	15237308	39853924
TOTAL FOR DDO- TEHSILDAR(DISTRICT ELECTION OFFICER) ADDITIONAL DISTRICT ELECTION OFFICER FOR DEPUTY COMMISSIONER MOHALI	24616616	15237308	39853924

DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2015-ELECTIONS

01-ELECTIONS TO PARLIAMENT	16078436	16637543	32715979
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	01-ELECTORAL OFFICERS	16078436	16637543	32715979
TOTAL FOR MH- 2015-ELECTIONS		16078436	16637543	32715979
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		16078436	16637543	32715979
DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	76367500	45643945	122011445
	01-ELECTIONS TO PARLIAMENT	76367500	45643945	122011445
	01-ELECTIONS TO STATE	76367500	45643945	122011445
	01-ELECTORAL OFFICERS	76367500	45643945	122011445
TOTAL FOR MH- 2015-ELECTIONS		76367500	45643945	122011445
TOTAL FOR DDO- TEHSILDAR, ADDITIONAL DISTT.ELECTION OFFICER GURDASPUR GURDASPUR		76367500	45643945	122011445
DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	38367520	3319494	41687014
	01-ELECTIONS TO STATE	38367520	3319494	41687014
	01-ELECTORAL OFFICERS	38367520	3319494	41687014
	98-COMPUTERIZATION IN THE STATE	0	1427210	1427210
TOTAL FOR MH- 2015-ELECTIONS		38367520	4746704	43114224
TOTAL FOR DDO- TEHSILDAR, DISTRICT ELECTION OFFICER, BHATINDA BHATINDA		38367520	4746704	43114224
DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	82617887	8108954	90726841
	01-ELECTIONS TO STATE	82617887	8108954	90726841
	01-ELECTORAL OFFICERS	82617887	8108954	90726841
TOTAL FOR MH- 2015-ELECTIONS		82617887	8108954	90726841
TOTAL FOR DDO- TEHSILDAR,(ELECTION OFFICER) HOSHIARPUR HOSHIARPUR		82617887	8108954	90726841
TOTAL FOR CCO- CHIEF ELECTORAL OFFICER PUNJAB, CHANDIGARH CHANDIGARH		1139281528	433834814	1573116342
TOTAL FOR DEPT- ELECTIONS		1139281528	433834814	1573116342
Dept- ELECTRICAL INSPECTORATE CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA Major Head- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES				

	01-ELECTRICITY DUTY	5805594	2037371	7842965
	98-COMPUTERIZATION IN THE STATE	1800000	0	1800000
	TOTAL FOR MH- 2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7605594	2037371	9642965
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	864164	10500	874664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	864164	10500	874664
	TOTAL FOR DDO- EXECUTIVE ENGINEER, FOR CHIEF ELECTRICAL INSPECTOR PUNJAB PATIALA PATIALA	8469758	2047871	10517629
	TOTAL FOR CCO- CHIEF ELECTRICAL INSPECTOR PUNJAB, PATIALA	8469758	2047871	10517629
	TOTAL FOR DEPT- ELECTRICAL INSPECTORATE	8469758	2047871	10517629
Dept- EXCISE AND TAXATION				
CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH				
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4190433	1396548	5586981
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4190433	1396548	5586981
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSISTANT EXCISE & TAXATION COMMISSIONER BARNALA	4190433	1396548	5586981
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	9857977	3280040	13138017
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	302830	226400	529230
	TOTAL FOR MH- 2039-STATE EXCISE	10160807	3506440	13667247
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1101472	369108	1470580
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1101472	369108	1470580
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	7510711	2303242	9813953
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	7510711	2303242	9813953

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	344273	344273
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	344273	344273
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT. EXCISE & TAXATION COMM,BHATINDA BHATINDA	18772990	6523063	25296053
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	5622806	2061094	7683900
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	5622806	2061094	7683900
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10645937	3464462	14110399
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10645937	3464462	14110399
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	238411	238411
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	238411	238411
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER ASSTT.EXCISE & TAXATION COMMISSIONER MOHALI	16268743	5763967	22032710
DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1840200	615736	2455936
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1840200	615736	2455936
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	670452	290209	960661
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	670452	290209	960661
	TOTAL FOR DDO- ASSISTANT EXCISE & TAXATION COMMISSIONER NAWANSHAHAR NAWANSHAHAR	2510652	905945	3416597
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1366312	0	1366312

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1366312	0	1366312
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) MADHOPUR GURDASPUR	1366312	0	1366312
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	709	0	709
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	709	0	709
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC) SHAMBOO (IMPORT) PATIALA PATIALA	709	0	709
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	1394228	494528	1888756
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1394228	494528	1888756
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1697150	0	1697150
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1697150	0	1697150
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (ICC), SHAMBOO (EXPORT) PATIALA PATIALA	3091378	494528	3585906
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	3052284	940380	3992664
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	3052284	940380	3992664
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4060489	1355682	5416171
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4060489	1355682	5416171
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) BHATINDA BHATINDA	7112773	2296062	9408835
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	2047526	634046	2681572
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	2047526	634046	2681572
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1317394	654243	1971637

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	1317394	654243	1971637
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-I JALANDHAR	3364920	1288289	4653209
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	4273081	1514826	5787907
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4273081	1514826	5787907
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) JALANDHAR-II JALANDHAR	4273081	1514826	5787907
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	1233642	412754	1646396
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1233642	412754	1646396
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	5902057	3052974	8955031
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	5902057	3052974	8955031
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53303	49293	102596
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	53303	49293	102596
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (MOBILE WING) PATIALA PATIALA	7189002	3515021	10704023
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	4096759	1460180	5556939
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4096759	1460180	5556939
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	4313064	1782997	6096061
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4313064	1782997	6096061
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER (WEST) LUDHIANA-II (WEST) LUDHIANA	8409823	3243177	11653000
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR				

Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	9362665	3091682	12454347
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	675000	243000	918000
TOTAL FOR MH- 2039-STATE EXCISE		10037665	3334682	13372347
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	3478632	1297324	4775956
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		3478632	1297324	4775956
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	9501423	5229692	14731115
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9501423	5229692	14731115
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34707	34707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34707	34707
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER AMRITSAR		23017720	9896405	32914125
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR				
Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	9863322	3221798	13085120
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	307140	105018	412158
TOTAL FOR MH- 2039-STATE EXCISE		10170462	3326816	13497278
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	1364879	458364	1823243
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1364879	458364	1823243
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	8965131	3142612	12107743
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		8965131	3142612	12107743
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93248	7852	101100
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		93248	7852	101100
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER ASSISTANT EXCISE AND TAXATION COMMISSIONER, ROPAR ROPAR		20593720	6935644	27529364
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	619074	206358	825432
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		619074	206358	825432
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4918221	1411733	6329954
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4918221	1411733	6329954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12134	15996	28130
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12134	15996	28130
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER CUM DEPUTY DIRECTOR CHANDIGARH CHANDIGARH		5549429	1634087	7183516
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	7360740	2859543	10220283
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	650188	157669	807857
TOTAL FOR MH- 2039-STATE EXCISE		8010928	3017212	11028140
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	944040	335740	1279780
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		944040	335740	1279780
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6662029	1664176	8326205
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6662029	1664176	8326205

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	164246	164246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	164246	164246
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		15616997	5181374	20798371
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	706396	331184	1037580
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		706396	331184	1037580
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	6468659	2094382	8563041
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		6468659	2094382	8563041
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30348	16831	47179
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30348	26831	57179
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		7205403	2452397	9657800
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	6533250	2223209	8756459
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	225941	85441	311382
TOTAL FOR MH- 2039-STATE EXCISE		6759191	2308650	9067841
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4128960	1242784	5371744
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		4128960	1242784	5371744
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9718168	3375261	13093429

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	9718168	3375261	13093429
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER FEROPUR FEROPUR	20606319	6926695	27533014
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	8898864	3011450	11910314
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	476200	0	476200
	TOTAL FOR MH- 2039-STATE EXCISE	9375064	3011450	12386514
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	4083774	1242294	5326068
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	4083774	1242294	5326068
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10770442	4360976	15131418
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10770442	4360976	15131418
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46304	46304
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46304	46304
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER GURDASPUR GURDASPUR	24229280	8661024	32890304
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3969907	1329110	5299017
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	198000	66000	264000
	TOTAL FOR MH- 2039-STATE EXCISE	4167907	1395110	5563017
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	287323	47388	334711
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	287323	47388	334711
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4476146	1388500	5864646

	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	4476146	1388500	5864646
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	975660	0	975660
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	975660	0	975660
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER HOSHIARPUR HOSHIARPUR	9907036	2830998	12738034
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	8309456	3108169	11417625
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	444449	77800	522249
	TOTAL FOR MH- 2039-STATE EXCISE	8753905	3185969	11939874
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1387632	369746	1757378
	TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.	1387632	369746	1757378
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10629702	2669368	13299070
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	10629702	2669368	13299070
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205586	115857	321443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	205586	115857	321443
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR - 1 JALANDHAR	20976825	6340940	27317765
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2131514	1443656	3575170
	TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	2131514	1443656	3575170
	TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER JALANDHAR-II JALANDHAR	2131514	1443656	3575170
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3737178	1265507	5002685

	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	0	287520	287520
TOTAL FOR MH- 2039-STATE EXCISE		3737178	1553027	5290205
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	146201	48727	194928
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		146201	48727	194928
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3981394	1614306	5595700
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3981394	1614306	5595700
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER KAPURTHLA KAPURTHALA		7864773	3216060	11080833
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10521191	3402440	13923631
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	65800	197400	263200
TOTAL FOR MH- 2039-STATE EXCISE		10586991	3599840	14186831
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1468168	783307	2251475
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1468168	783307	2251475
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12772853	4505600	17278453
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12772853	4505600	17278453
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12000	0	12000
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER LUDHIANA-III LUDHIANA		24840012	8888747	33728759
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	1306032	360727	1666759
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		1306032	360727	1666759
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	3019543	1436689	4456232
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3019543	1436689	4456232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30246	0	30246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30246	0	30246
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MANSA MANSA		4355821	1797416	6153237
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5968007	1969465	7937472
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5968007	1969465	7937472
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA MOGA		5968007	1969465	7937472
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	139669679	51023407	190693086
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	1517905	3913755	5431660
TOTAL FOR MH- 2039-STATE EXCISE		141187584	54937162	196124746
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	13396039	4569986	17966025
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		13396039	4569986	17966025
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	12108539	4233848	16342387
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		12108539	4233848	16342387
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248786	233820	482606
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		248786	233820	482606
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		166940948	63974816	230915764
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR				

Major Head- 2039-STATE EXCISE	01-DISTRICT ESTABLISHMENT	9182227	3047383	12229610
	04-IMPROVEMENT OF THE INFRASTRUCTURE FOR THE DEPARTMENTS	149018	116355	265373
TOTAL FOR MH- 2039-STATE EXCISE		9331245	3163738	12494983
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	11975892	4009273	15985165
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11975892	4009273	15985165
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23288	198833	222121
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23288	198833	222121
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER SANGRUR SANGRUR		21330425	7371844	28702269
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	2757278	938005	3695283
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2757278	938005	3695283
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER TARN TARAN TARN TARAN		2757278	938005	3695283
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.	01-DIRECTION AND ADMINISTRATION	5277081	1475096	6752177
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		5277081	1475096	6752177
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	7948804	3062683	11011487
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		7948804	3062683	11011487
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER-I (EAST) LUDHIANA-I (EAST) LUDHIANA		13225885	4537779	17763664
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX	01-DIRECTION AND ADMINISTRATION	9524398	3383005	12907403
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9524398	3383005	12907403

TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, JALANDHAR-3 JALANDHAR		9524398	3383005	12907403
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	11022058	3729213	14751271
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		11022058	3729213	14751271
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-4 LUDHIANA		11022058	3729213	14751271
DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	0	42440	42440
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		0	42440	42440
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	10940419	3436038	14376457
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		10940419	3436038	14376457
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER ASSISTANT STATE TAX COMMISSIONER, LUDHIANA-5 LUDHIANA		10940419	3478478	14418897
DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1995914	661420	2657334
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1995914	661420	2657334
TOTAL FOR DDO- ASSISTANT STATE TAX COMMISSIONER STATE INTELLIGENCE AND PREVENTIVE UNIT ROPAR		1995914	661420	2657334
DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	13233295	7456332	20689627
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		13233295	7456332	20689627
TOTAL FOR DDO- ASSITANT EXCISE AND TAXATION COMMISSIONER AMRITSAR-2 AMRITSAR		13233295	7456332	20689627
DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	315360	105120	420480
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		315360	105120	420480
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				

	01-DIRECTION AND ADMINISTRATION	4679400	1502130	6181530
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4679400	1502130	6181530
TOTAL FOR DDO- ASSTT. EXCISE & TAXATION COMMISSIONER MUKATSAR MUKATSAR		4994760	1607250	6602010
DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5033848	1438027	6471875
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5033848	1438027	6471875
TOTAL FOR DDO- DEPUTY COMMISSIONER STATE TAX AMRITSAR DIVISION AMRITSAR		5033848	1438027	6471875
DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	56650	0	56650
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		56650	0	56650
TOTAL FOR DDO- DEPUTY DIRECTOR (INVESTIGATION) CUM (EXCISE AND TAXATION) ASSISTANT EXCISE AND TAXATION COMMISSIONER, MOBILE WING LUDHIANA		56650	0	56650
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	199872	66624	266496
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		199872	66624	266496
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2122414	714177	2836591
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2122414	714177	2836591
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (APPEALS) PATIALA PATIALA		2322286	780801	3103087
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4358810	2396743	6755553
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4358810	2396743	6755553
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (N) JALANDHAR JALANDHAR		4358810	2396743	6755553
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	10506222	0	10506222
TOTAL FOR MH- 2039-STATE EXCISE		10506222	0	10506222
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER (X) PATIALA PATIALA		10506222	0	10506222
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT				

Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	725054	220318	945372
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		725054	220318	945372
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4581428	2184983	6766411
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4581428	2184983	6766411
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FARIDKOT FARIDKOT		5306482	2405301	7711783
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	2056882	829201	2886083
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		2056882	829201	2886083
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER FERROZEPUR FERROZEPUR		2056882	829201	2886083
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	3674066	0	3674066
TOTAL FOR MH- 2039-STATE EXCISE		3674066	0	3674066
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	891208	299636	1190844
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		891208	299636	1190844
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	5461414	1818078	7279492
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		5461414	1818078	7279492
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	20000	0	20000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	338229	413917	752146
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		358229	413917	772146
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER PATIALA PATIALA		10384917	2531631	12916548
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	643626	214542	858168
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		643626	214542	858168

Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	73226	0	73226
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		73226	0	73226
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER(A) JALANDHAR JALANDHAR		716852	214542	931394
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3880877	3841632	7722509
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3880877	3841632	7722509
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, (APPEAL) EXCISE AND TAXATION LUDHIANA		3880877	3841632	7722509
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	3661948	1664817	5326765
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		3661948	1664817	5326765
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, FEROPUR DIVISION(HEADQUARTER AT BHATINDA) BHATINDA		3661948	1664817	5326765
DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	9868494	396993	10265487
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		9868494	396993	10265487
TOTAL FOR DDO- DEPUTY EXCISE AND TAXATION COMMISSIONER, LUDHIANA DIVISION LUDHIANA		9868494	396993	10265487
DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	83597613	31481494	115079107
	98-COMPUTERIZATION IN THE STATE	38750000	0	38750000
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		122347613	31481494	153829107
TOTAL FOR DDO- EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION COMMISSIONER PATIALA		122347613	31481494	153829107
DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA				
Major Head- 2039-STATE EXCISE				
	01-DISTRICT ESTABLISHMENT	114208	0	114208
TOTAL FOR MH- 2039-STATE EXCISE		114208	0	114208

TOTAL FOR DDO- EXCISE AND TAXATION OFFICER EXCISE AND TAXATION DEPARTMENT KHASA		114208	0	114208
DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR				
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	1328138	460665	1788803
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		1328138	460665	1788803
TOTAL FOR DDO- JOINT DIRECTOR (INVESTIGATION) CUM DEPUTY EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT JALANDHAR		1328138	460665	1788803
DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2040-TAXES ON SALES, TRADE ETC.				
	01-DIRECTION AND ADMINISTRATION	165228	602241	767469
TOTAL FOR MH- 2040-TAXES ON SALES, TRADE ETC.		165228	602241	767469
Major Head- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX				
	01-DIRECTION AND ADMINISTRATION	4002796	1247806	5250602
TOTAL FOR MH- 2043-COLLECTION CHARGES UNDER STATE GOODS AND SERVICES TAX		4002796	1247806	5250602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	22814	22814
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	22814	22814
TOTAL FOR DDO- PRINCIPAL (EXCISE AND TAXATION) TRAINING SCHOOL, PATIALA PATIALA		4168024	1872861	6040885
TOTAL FOR CCO- EXCISE AND TAXATION COMMISSIONER PUNJAB, CHANDIGARH CHANDIGARH		711491303	242569184	954060487
TOTAL FOR DEPT- EXCISE AND TAXATION		711491303	242569184	954060487
Dept- FINANCIAL COMMISSIONERS SECRETERIAT				
CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT CHANDIGARH				
DDO- COLLECTOR MALOUT MUKATSAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	14366	5366	19732
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14366	5366	19732
TOTAL FOR DDO- COLLECTOR MALOUT MUKATSAR		14366	5366	19732
DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	2392873	1337263	3730136
	98-COMPUTERIZATION IN THE STATE	1650	2750	4400

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2394523	1340013	3734536
TOTAL FOR DDO- COLLECTOR SUB DIVISION,JAITU FARIDKOT		2394523	1340013	3734536
DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	21209	0	21209
	98-COMPUTERIZATION IN THE STATE	1550	0	1550
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		22759	0	22759
TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL AUDIT FARIDKOT FARIDKOT		22759	0	22759
DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	8942485	2915572	11858057
	98-COMPUTERIZATION IN THE STATE	1750	0	1750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8944235	2915572	11859807
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT, CHANDIGARH CHANDIGARH		8944235	2915572	11859807
DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1894740403	1224063309	3118803712
	01-FAMILY PENSIONS	1894740403	1224063309	3118803712
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1894740403	1224063309	3118803712
	01-GRATUITIES	1894740403	1224063309	3118803712
	01-LEAVE ENCASHMENT BENEFITS	1894740403	1224063309	3118803712
	01-PENSION AND OTHER RETIREMENT BENEFITS	1894740403	1224063309	3118803712
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1894740403	1224063309	3118803712
	01-PENSIONS TO LEGISLATORS	1894740403	1224063309	3118803712
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1894740403	1224063309	3118803712
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , FEROZEPUR FEROZEPUR		1894740403	1224063309	3118803712
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR				

Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS 86463 29205 115668

TOTAL FOR MH- 2030-STAMPS AND REGISTRATION

86463 29205 115668

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 8669878 2561318 11231196

01-PENSION AND OTHER

RETIREMENT BENEFITS 8669878 2561318 11231196

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

8669878 2561318 11231196

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE AMRITSAR

8756341 2590523 11346864

DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS 1259948600 410682380 1670630980

01-FAMILY PENSIONS 1259948600 410682380 1670630980

01-GOVERNMENT CONTRIBUTION

FOR DEFINED CONTRIBUTION

PENSION SCHEME 1259948600 410682380 1670630980

01-GRATUITIES 1259948600 410682380 1670630980

01-LEAVE ENCASHMENT BENEFITS 1259948600 410682380 1670630980

01-PENSION AND OTHER

RETIREMENT BENEFITS 1259948600 410682380 1670630980

01-PENSION TO EMPLOYEES OF

STATE AIDED EDUCATIONAL

INSTITUTIONS (SCHOOLS) 1259948600 410682380 1670630980

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1259948600 410682380 1670630980

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTT. TREASURY, TARN TARAN TARN TARAN

1259948600 410682380 1670630980

DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT

Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

01-TREASURY ESTABLISHMENT 582282 325720 908002

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION

582282 325720 908002

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS 1176416682 462063248 1638479930

01-FAMILY PENSIONS 1176416682 462063248 1638479930

	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1176416682	462063248	1638479930
	01-GRATUITIES	1176416682	462063248	1638479930
	01-LEAVE ENCASHMENT BENEFITS	1176416682	462063248	1638479930
	01-PENSION AND OTHER RETIREMENT BENEFITS	1176416682	462063248	1638479930
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1176416682	462063248	1638479930
	01-PENSIONS TO LEGISLATORS	1176416682	462063248	1638479930
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1176416682	462063248	1638479930
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT	1176998964	462388968	1639387932
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	12100755	5753525	17854280
	01-PENSION AND OTHER RETIREMENT BENEFITS	12100755	5753525	17854280
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12100755	5753525	17854280
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	12100755	5753525	17854280
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3947592006	1780223392	5727815398
	01-FAMILY PENSIONS	3947592006	1780223392	5727815398
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3947592006	1780223392	5727815398
	01-GRATUITIES	3947592006	1780223392	5727815398
	01-LEAVE ENCASHMENT BENEFITS	3947592006	1780223392	5727815398
	01-PENSION AND OTHER RETIREMENT BENEFITS	3947592006	1780223392	5727815398

	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3947592006	1780223392	5727815398
	01-PENSIONS TO LEGISLATORS	3947592006	1780223392	5727815398
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3947592006	1780223392	5727815398
TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		3947592006	1780223392	5727815398
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	234120	88444	322564
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		234120	88444	322564
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3376946243	1473993446	4850939689
	01-FAMILY PENSIONS	3376946243	1473993446	4850939689
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3376946243	1473993446	4850939689
	01-GRATUITIES	3376946243	1473993446	4850939689
	01-LEAVE ENCASHMENT BENEFITS	3376946243	1473993446	4850939689
	01-PENSION AND OTHER RETIREMENT BENEFITS	3376946243	1473993446	4850939689
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3376946243	1473993446	4850939689
	01-PENSIONS TO LEGISLATORS	3376946243	1473993446	4850939689
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3376946243	1473993446	4850939689
TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA		3377180363	1474081890	4851262253
DDO- TREASURY OFFICER NAKODAR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	5562	1850	7412
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		5562	1850	7412
TOTAL FOR DDO- TREASURY OFFICER NAKODAR JALANDHAR		5562	1850	7412
DDO- TREASURY OFFICER PHILLAUR JALANDHAR				
Major Head- 2030-STAMPS AND REGISTRATION				

	01-EXPENSES ON SALE OF STAMPS	506	2400	2906
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		506	2400	2906
TOTAL FOR DDO- TREASURY OFFICER PHILLAUR JALANDHAR		506	2400	2906
DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	0	135291	135291
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		0	135291	135291
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICE KHANDUR SAHIB		0	135291	135291
TOTAL FOR CCO- JOINT SECRETARY TO GOVERNMENT,PUNJAB, FINANCE DEPARTMENT				
CHANDIGARH		11688699383	5364184479	17052883862
CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH				
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11790	393254	405044
	04-LEGAL AID TO THE POOR	160740	0	160740
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		172530	393254	565784
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		172530	393254	565784
DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH				
Major Head- 2049-INTEREST PAYMENTS				
	03-LOANS FROM THE NATIONAL AGRICULTURAL CREDIT (LONG-TERM OPERATION) FUND OF RESERVE BANK OF INDIA	306764297	0	306764297
TOTAL FOR MH- 2049-INTEREST PAYMENTS		306764297	0	306764297
TOTAL FOR DDO- A.M.O MARKETING WING DEPARTMENT OF AGRICULTURE, PUNJAB CHANDIGARH		306764297	0	306764297
DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2186040	309888	2495928
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2186040	309888	2495928

TOTAL FOR DDO- AC (G) FOR DEPUTY COMMISSIONER AC (G) FOR DEPUTY COMMISSIONER FATEHGARH SAHIB		2186040	309888	2495928
DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19200	0	19200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19200	0	19200
TOTAL FOR DDO- ACCOUNTS OFFICER CO-OPERATIVE SOCIETIES AMRITSAR		19200	0	19200
DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	786385	786385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	786385	786385
TOTAL FOR DDO- ADDITIONAL ADVOCATE GENERAL ADVOCATE GENERAL, PUNJAB CHANDIGARH		0	786385	786385
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	12474545	3529075	16003620
	01-LEAVE ENCASHMENT BENEFITS	12474545	3529075	16003620
	01-PENSION AND OTHER RETIREMENT BENEFITS	12474545	3529075	16003620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		12474545	3529075	16003620
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER IRRIGATION, PUNJAB CHANDIGARH		12474545	3529075	16003620
DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1435200	3096348	4531548
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1435200	3096348	4531548
TOTAL FOR DDO- ADDITIONAL L.R. AND ADDITIONAL SECRETARY DEPARTMENT OF LEGAL AND LEGISLATIVE AFFAIRS ,PB CHANDIGARH		1435200	3096348	4531548
DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	787980	787980

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	787980	787980
	TOTAL FOR DDO- ASSIST EXCISE AND TAXTATION COMMISSIONER BHATINDA BHATINDA	0	787980	787980
DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2733600	0	2733600
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2733600	0	2733600
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) PUNJAB NAWANSHER	2733600	0	2733600
DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	14273886	4880205	19154091
	01-DIRECTION	14273886	4880205	19154091
	01-HOME GUARDS URBAN AND RURAL WING	14273886	4880205	19154091
	02-ASSISTANCE TO MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION, PUNJAB	5517678	20037424	25555102
	02-HOME GUARDS BORDER WING	5517678	20037424	25555102
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	19791564	24917629	44709193
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A CUM ADMINISTRATIVE OFFICE, PUNJAB CHANDIGARH	19791564	24917629	44709193
DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8815	0	8815
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8815	0	8815
	TOTAL FOR DDO- ASSISTANT COLLECTOR F&A, PUNJAB STATE LOTTERIES DEPARTMENT, CHANDIGARH CHANDIGARH	8815	0	8815
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	764520	0	764520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	764520	0	764520
	TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) HOSHIARPUR	764520	0	764520

DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1164408	1633816	2798224
01-PENSION AND OTHER RETIREMENT BENEFITS	1164408	1633816	2798224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1164408	1633816	2798224

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25216	387566	412782
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	25216	387566	412782
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(G) LUDHIANA	1189624	2021382	3211006

DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH  
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

16-PUNJAB STATE INFORMATION COMMISSION	2735000	0	2735000
30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	0	314711	314711
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	2735000	314711	3049711
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) DEPARTMENT OF GOVERNANCE REFORMS, CHANDIGARH	2735000	314711	3049711

DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1729004	1001028	2730032
01-PENSION AND OTHER RETIREMENT BENEFITS	1729004	1001028	2730032
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1729004	1001028	2730032
TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DISTRICT FOOD AND SUPPLY CONTROLLER FERROZEPUR	1729004	1001028	2730032

DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI  
Major Head- 2052-SECRETARIAT - GENERAL SERVICES

	06-INTRODUCTION OF COMPUTERISATION IN PUNJAB GOVERNMENT OFFICES, SEMI GOVERNMENT BODIES AND OFFICES INCLUDING MAINTENANCE AND UPGRADATION OF THE SYSTEM	8655	0	8655
	26-DIRECTORATE GOVERNANCE REFORMS	8282098	2928860	11210958
	40-PUBLIC GRIEVANCE REDRESSAL SYSTEM	1426036	0	1426036
	44-STATE DATA CENTRE	1887433	817120	2704553
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	11604222	3745980	15350202
Major Head- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				
	29-E-OFFICE	31978296	0	31978296
	30-PUNJAB STATE WIDE AREA NETWORK (PAWAN)	0	12270500	12270500
	32-STATE DATA CENTRE	17203172	0	17203172
	35-NATIONAL E VIDHAN APPLICATION (NEVA)	0	10298384	10298384
	36-PROCUREMENT OF LAPTOP AND HARDWARE	1123795	538650	1662445
	TOTAL FOR MH- 4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	50305263	23107534	73412797
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) ,(GOVERNANCE REFORMS) DIRECTORATE OF GOVERNANCE REFORMS, D-241, SECTOR 74 MOHALI	61909485	26853514	88762999
DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8192843	112335	8305178
	01-PENSION AND OTHER RETIREMENT BENEFITS	8192843	112335	8305178
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8192843	112335	8305178
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON HOSHIARPUR	8192843	112335	8305178
DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	699555	33085	732640
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	699555	33085	732640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699555	33085	732640
	TOTAL FOR DDO- ASSISTANT CONTROLLER CO-OPERATIVE SOCIETIES TALWANDI SABO	699555	33085	732640
DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1010160	1010160
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1010160	1010160
	TOTAL FOR DDO- ASSISTANT CONTROLLER CONTROLLER OF STORES, PUNJAB CHANDIGARH	0	1010160	1010160
DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	836725	1877488	2714213
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	836725	1877488	2714213
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	836725	1877488	2714213
	TOTAL FOR DDO- ASSISTANT CONTROLLER DEPARTMENT OF INDUSTRIES AND COMMERCE, PUNJAB CHANDIGARH	836725	1877488	2714213
DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	829794	0	829794
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	829794	0	829794
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISPOSAL WORKS SECTION SHAHPUR KANDI	829794	0	829794
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1069716	126312	1196028
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1069716	126312	1196028
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1069716	126312	1196028
	TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER HOSHIARPUR	1069716	126312	1196028
DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	816717	231749	1048466
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		816717	231749	1048466
TOTAL FOR DDO- ASSISTANT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MANSA		816717	231749	1048466
DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5194186	5876223	11070409
	01-PENSION AND OTHER RETIREMENT BENEFITS	5194186	5876223	11070409
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5194186	5876223	11070409
TOTAL FOR DDO- ASSISTANT CONTROLLER F.A. & C.A.O.,RANJIT SAGAR DAM, PTHANKOT SHAHPUR KANDI		5194186	5876223	11070409
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	295440	218670	514110
	01-LEAVE ENCASHMENT BENEFITS	295440	218670	514110
	01-PENSION AND OTHER RETIREMENT BENEFITS	295440	218670	514110
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		295440	218670	514110
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTOLLER,PUNJAB MOGA		295440	218670	514110
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1174619	1174619
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1174619	1174619
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	99420	0	99420
TOTAL FOR MH- 2202-GENERAL EDUCATION		99420	0	99420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	138156	31370	169526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		138156	31370	169526

TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLIES CONTROLLER GURDASPUR	237576	1205989	1443565
DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2936380	3162263	6098643
01-PENSION AND OTHER RETIREMENT BENEFITS	2936380	3162263	6098643
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2936380	3162263	6098643
TOTAL FOR DDO- ASSISTANT CONTROLLER FOOD AND SUPPLY CENTRE, PUNJAB+ PATIALA	2936380	3162263	6098643
DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	19729916	3594376	23324292
01-PENSION AND OTHER RETIREMENT BENEFITS	19729916	3594376	23324292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19729916	3594376	23324292
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192840	673849	866689
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	392840	673849	1066689
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT MEDICAL COLLEGE AMRITSAR	20122756	4268225	24390981
DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1503615	560566	2064181
01-PENSION AND OTHER RETIREMENT BENEFITS	1503615	560566	2064181
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1503615	560566	2064181
TOTAL FOR DDO- ASSISTANT CONTROLLER PUNJAB STATE TRANSPORT DEPARTMENT CHANDIGARH	1503615	560566	2064181
DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	2093079	123613	2216692
	01-PENSION AND OTHER RETIREMENT BENEFITS	2093079	123613	2216692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2093079	123613	2216692
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) PUNJAB HOME GUARD CHANDIGARH		2093079	123613	2216692
DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3493123	1052940	4546063
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3493123	1052940	4546063
TOTAL FOR DDO- ASSISTANT DIRECTOR FISERY DEPARTEMNT, PUNJAB PATIALA		3493123	1052940	4546063
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1502820	655500	2158320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1502820	655500	2158320
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12158079	0	12158079
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12158079	0	12158079
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	12158079	0	12158079
TOTAL FOR MH- 2202-GENERAL EDUCATION		12158079	0	12158079
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT FATEHGARH SAHIB		13660899	655500	14316399
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	0	582360
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		582360	0	582360
DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2789289	62203	2851492
	01-PENSION AND OTHER RETIREMENT BENEFITS	2789289	62203	2851492

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2789289	62203	2851492
TOTAL FOR DDO- ASSISTANT DIRECTOR LOCAL FUND ACCOUNT, PUNJAB CHANDIGARH	2789289	62203	2851492
DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1558605	32395	1591000
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1558605	32395	1591000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1558605	32395	1591000
TOTAL FOR DDO- ASSISTANT ELECTRICAL INSPECTOR CHIEF ELECTRICAL INSPECTOR, GOVT. OF PUNJAB PATIALA	1558605	32395	1591000
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	618240	0	618240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	618240	0	618240
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER EXCISE AND TAXATION DEPARTMENT SANGRUR	618240	0	618240
DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	819142	38864	858006
01-PENSION AND OTHER			
RETIREMENT BENEFITS	819142	38864	858006
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	819142	38864	858006
TOTAL FOR DDO- ASSISTANT EXCISE AND TAXATION COMMISSIONER, ASSISTANT EXCISE AND TAXATION COMMISSIONER MOGA	819142	38864	858006
DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	637896	73988	711884
01-PENSION AND OTHER			
RETIREMENT BENEFITS	637896	73988	711884
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637896	73988	711884
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIOINER ASSISTANT LABOUR COMMISSIOINER-I PATTI	637896	73988	711884
DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	503578	503578
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503578	503578
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER BATALA	0	503578	503578
DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	828160	23285	851445
	01-PENSION AND OTHER RETIREMENT BENEFITS	828160	23285	851445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	828160	23285	851445
	TOTAL FOR DDO- ASSISTANT MECHANICAL ENGINEER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	828160	23285	851445
DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	379635	126545	506180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379635	126545	506180
	TOTAL FOR DDO- ASSISTANT REGISTERAR CO-OPERATIVE SOCIETIES HOSHIARPUR	379635	126545	506180
DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	171084	57028	228112
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	171084	57028	228112
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPEATIVE SOCIETIES JAGRAON	171084	57028	228112
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	92844	37253	130097
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	92844	37253	130097
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES (E) LUDHIANA	92844	37253	130097
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	701040	0	701040
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	701040	0	701040
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES MOGA	701040	0	701040
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR				
Major Head- 2425-CO-OPERATION				
	01-CHIEF AUDITOR CO-OPERATIVE SOCIETIES, PUNJAB	5741480	1933397	7674877
	98-COMPUTERIZATION IN THE STATE	1700	0	1700
	TOTAL FOR MH- 2425-CO-OPERATION	5743180	1933397	7676577
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES NAWAN SHAHR	5743180	1933397	7676577
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM				
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	24162	24162
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	0	24162	24162
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES SUNAM	0	24162	24162
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	215796	215796
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	215796	215796
	TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB PATIALA	0	215796	215796
DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	130167558	0	130167558
	01-GOVERNMENT PRIMARY	130167558	0	130167558
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	130167558	0	130167558
	01-INSPECTION	130167558	0	130167558
	TOTAL FOR MH- 2202-GENERAL EDUCATION	130167558	0	130167558
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	56779	0	56779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56779	0	56779

TOTAL FOR DDO- ASSISTANT TOWNPLANNER DISTRICT TOWN PLANNER PATIALA	130224337	0	130224337
DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	190074	68226	258300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	190074	68226	258300
TOTAL FOR DDO- ASSITANT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER NAWAN SHAHR	190074	68226	258300
DDO- BATALION COMMANDER 5TH BATALION PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	39984148	12736373	52720521
98-COMPUTERIZATION IN THE STATE	1000	0	1000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	39985148	12736373	52721521
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109434	0	109434
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109434	0	109434
TOTAL FOR DDO- BATALION COMMANDER 5TH BATALION PUNJAB HOME GUARD FEROZEPUR	40094582	12736373	52830955
DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	699660	0	699660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	699660	0	699660
TOTAL FOR DDO- BATTALION COMMANDANT NO.3 BATTALION, P.H.G. AMRITSAR	699660	0	699660
DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
TOTAL FOR DDO- BATTALION COMMANDER 6TH BATTALION, PUNJAB HOME GUARD FEROZEPUR	1040520	0	1040520
DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	76206	25402	101608

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	76206	25402	101608
	TOTAL FOR DDO- BATTALION COMMANDER NO.I BN. PUNJAB GURDASPUR	76206	25402	101608
DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	21788723	7100340	28889063
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21788723	7100340	28889063
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121044	0	121044
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	121044	0	121044
	TOTAL FOR DDO- BATTALLION COMMANDER 3RD BN.PUNJAB HOME GUARD AMRITSAR	21909767	7100340	29010107
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	112989	37663	150652
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	112989	37663	150652
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	112989	37663	150652
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	130810	0	130810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	130810	0	130810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, BATHINDA-II BHATINDA	130810	0	130810
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	74232	24744	98976
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74232	24744	98976

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, JALALABAD FEROZEPUR		74232	24744	98976
DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		0	913560	913560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	913560	913560
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		65319	0	65319
04-LEGAL AID TO THE POOR		10737	0	10737
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76056	0	76056
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYATI OFFICER BLOCK DEVELOPMENT AND PANCHAYATI OFFICER ROPAR		76056	913560	989616
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		812301	37087	849388
01-PENSION AND OTHER RETIREMENT BENEFITS		812301	37087	849388
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		812301	37087	849388
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER KOT BHAI		812301	37087	849388
DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS		850221	58927	909148
01-PENSION AND OTHER RETIREMENT BENEFITS		850221	58927	909148
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		850221	58927	909148
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PROJECT OFFICER BLOCK DEVELOPMENT AND PROJECT OFFICER MUKTSAR		850221	58927	909148
DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR				
Major Head- 2202-GENERAL EDUCATION				
01-GOVERNMENT PRIMARY		30439514	10186268	40625782

	01-INSPECTION	30439514	10186268	40625782
TOTAL FOR MH- 2202-GENERAL EDUCATION		30439514	10186268	40625782
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154304	0	154304
	04-LEGAL AID TO THE POOR	21700	0	21700
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176004	0	176004
TOTAL FOR DDO- BLOCK PRIMAR EDUCATION OFFICER BLOCK PRIMAR EDUCATION OFFICER KALANAUR		30615518	10186268	40801786
DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2490845	696937	3187782
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2490845	696937	3187782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ABOHAR-1 FEROZEPUR		2490845	696937	3187782
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	434902	434902
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	434902	434902
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-1 AMRITSAR		0	434902	434902
DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	713226	745200	1458426
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		713226	745200	1458426
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER AMRITSAR-3 AMRITSAR		713226	745200	1458426
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	312667	0	312667
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		312667	0	312667
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AHMEDGARH		312667	0	312667
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13627	27800	41427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13627	27800	41427
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-1	288302	27800	316102
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33110	0	33110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	33110	0	33110
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AJNALA-2	33110	0	33110
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER AMLOH	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	764879	764879
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	764879	764879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	529357	1010984	1540341
	04-LEGAL AID TO THE POOR	300862	0	300862

	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		930219	1010984	1941203
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ANANDPUR SAHIB		930219	1775863	2706082
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	240636	80212	320848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		240636	80212	320848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	855916	85979	941895
	04-LEGAL AID TO THE POOR	1623	707	2330
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	960367	366340	1326707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1817906	453026	2270932
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BANAUR		2058542	533238	2591780
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1106803	94116	1200919
	01-PENSION AND OTHER RETIREMENT BENEFITS	1106803	94116	1200919
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1106803	94116	1200919
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA		1106803	94116	1200919
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2343257	453413	2796670

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2343257	453413	2796670
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BASSI PATHANA-II	2343257	453413	2796670
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	834445	0	834445
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	834445	0	834445
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	43938150	14890844	58828994
	01-INSPECTION	43938150	14890844	58828994
	TOTAL FOR MH- 2202-GENERAL EDUCATION	43938150	14890844	58828994
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-1	44772595	14890844	59663439
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3906366	768646	4675012
	01-LEAVE ENCASHMENT BENEFITS	3906366	768646	4675012
	01-PENSION AND OTHER RETIREMENT BENEFITS	3906366	768646	4675012
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3906366	768646	4675012
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATALA-II	3906366	768646	4675012
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BHADSON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1279260	0	1279260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279260	0	1279260
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	52212582	16153123	68365705
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	52212582	16153123	68365705
	01-INSPECTION	52212582	16153123	68365705
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52212582	16153123	68365705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	327622	372501	700123
	04-LEGAL AID TO THE POOR	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		327622	390501	718123
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHADSON		53819464	16543624	70363088
DDO- BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	397549	1090330	1487879
	04-LEGAL AID TO THE POOR	10000	0	10000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	0	81832
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		689381	1090330	1779711
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHAWANIGARH		689381	1090330	1779711
DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5120	156944	162064
	04-LEGAL AID TO THE POOR	2848	0	2848
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7968	156944	164912
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BHUNERHARI-2		7968	156944	164912
DDO- BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	0	992220	992220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992220	992220
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BUDHLADA-1	0	992220	992220
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1117800	0	1117800
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	403320	630080	1033400
	04-LEGAL AID TO THE POOR	291537	19430	310967
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	22632	81832	104464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	717489	731342	1448831
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHEEMA	1835289	731342	2566631
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70985	124070	195055
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70985	124070	195055
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN	70985	124070	195055
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1563888	482047	2045935
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1563888	482047	2045935
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER CHOGAWAN-1	1563888	482047	2045935

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	623530	286120	909650
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	623530	286120	909650
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42517	0	42517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	42517	0	42517
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DEHLON-1	666047	286120	952167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	291842	0	291842
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	291842	0	291842
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	111415	0	111415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	111415	0	111415
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	67597859	0	67597859
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	67597859	0	67597859
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHAR-II, KAHANPUR	68001116	0	68001116
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	134688	44896	179584
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	134688	44896	179584
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17000	0	17000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17000	0	17000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHARIWAL AT RANIA		151688	44896	196584
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1121754	0	1121754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1121754	0	1121754
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHIANPUR		1121754	0	1121754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	333500	333500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	333500	333500
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	146002	409830	555832
	04-LEGAL AID TO THE POOR	94806	10882	105688
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	1800000	1800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240808	2220712	2461520
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DHURI		240808	2554212	2795020
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1477851	708980	2186831
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1477851	708980	2186831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184219	874286	1058505
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		184219	874286	1058505
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER DINANAGAR AT AWANKHA		1662070	1583266	3245336
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41369	0	41369
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41369	0	41369
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FATEHGARH CHURIAN		41369	0	41369
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	327199	327199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	327199	327199
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3386278	1189918	4576196
	08-WORKS EXPENDITURE	5999512	2343791	8343303
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		9385790	3533709	12919499
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDAPSUR-1		9385790	3860908	13246698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	683348	297565	980913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		683348	297565	980913
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	41342790	13527293	54870083
	01-INSPECTION	41342790	13527293	54870083

TOTAL FOR MH- 2202-GENERAL EDUCATION		41342790	13527293	54870083
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	497313	0	497313
	04-LEGAL AID TO THE POOR	2790	0	2790
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		500103	200000	700103
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURDASPUR-II		42526241	14024858	56551099
DDO- BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1495385	0	1495385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1495385	0	1495385
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HARGOBIND PUR		1495385	0	1495385
DDO- BLOCK PRIMARY EDUCATION OFFICER JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	587673	0	587673
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		587673	0	587673
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	93594	262166	355760
	04-LEGAL AID TO THE POOR	216568	0	216568
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		310162	262166	572328
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JAGRAON		897835	262166	1160001
DDO- BLOCK PRIMARY EDUCATION OFFICER JAITU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	242586	0	242586

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	242586	0	242586
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JAITU	242586	0	242586
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514685	0	514685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	514685	0	514685
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JANDIALA GURU	514685	0	514685
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377902	0	1377902
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1377902	0	1377902
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-I	1377902	0	1377902
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22000	0	22000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480118	412041	892159
	04-LEGAL AID TO THE POOR	2161	0	2161
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	504279	412041	916320
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER JHUNIR-II	504279	412041	916320
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	553187	553187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	553187	553187
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123924	0	123924
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		123924	0	123924
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-I		123924	553187	677111
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	391000	539194	930194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		391000	539194	930194
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAHNUWAN-II		391000	539194	930194
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	942951	0	942951
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		942951	0	942951
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-1		942951	0	942951
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184861	67815	252676
	04-LEGAL AID TO THE POOR	10390	218724	229114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		195251	286539	481790
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-1		195251	286539	481790
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	649498	0	649498
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		649498	0	649498
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHANNA-2		649498	0	649498

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER KHARAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

465065

0

465065

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

465065

0

465065

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER  
KHARAR

465065

0

465065

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

369775

499367

869142

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

369775

499367

869142

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER  
LUDHIANA-1

369775

499367

869142

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-2

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1066810

0

1066810

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1066810

0

1066810

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER  
LUDHIANA-2

1066810

0

1066810

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER LUDHIANA-3

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

6299

12432

18731

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

6299

12432

18731

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER  
LUDHIANA-3

6299

12432

18731

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

98026

454741

552767

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

98026

454741

552767

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-1		98026	454741	552767
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1038468	0	1038468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1038468	0	1038468
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MAJITHA-II		1038468	0	1038468
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	248577	389310	637887
	04-LEGAL AID TO THE POOR	375503	12090	387593
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	215816	0	215816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	839896	401400	1241296
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA-I		839896	401400	1241296
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	165825	0	165825
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	165825	0	165825
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MALOUT		165825	0	165825
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	274675	0	274675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	274675	0	274675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDHI PHUL (WEST)		274675	0	274675

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)  
 Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	315557	486181	801738
04-LEGAL AID TO THE POOR	385088	0	385088
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	700645	486181	1186826
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL (EAST)	700645	486181	1186826

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II  
 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	734960	734960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	734960	734960
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGA-II	0	734960	734960

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1  
 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	752044	274675	1026719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	752044	274675	1026719

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	161344	199862	361206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	161344	199862	361206
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-1	913388	474537	1387925

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III  
 Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	527776	0	527776
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	527776	0	527776
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MANGAT-III	527776	0	527776

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	572387	659884	1232271
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	572387	659884	1232271
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MEHAL KALAN	572387	659884	1232271
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	169625	0	169625
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	169625	0	169625
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MORINDA	169625	0	169625
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	919167	0	919167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	919167	0	919167
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER MUKTSAR-2	919167	0	919167
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	752045	333500	1085545
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	752045	333500	1085545
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	589745	60593	650338
	04-LEGAL AID TO THE POOR	205660	0	205660
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	795405	60593	855998
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NANGAL	1547450	394093	1941543
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	490789	490789
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	490789	490789
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAROT JAI MAL SINGH	0	490789	490789
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1383408	30622	1414030
	01-PENSION AND OTHER RETIREMENT BENEFITS	1383408	30622	1414030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1383408	30622	1414030
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NATHANA	1383408	30622	1414030
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1534463	1534463
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1534463	1534463
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NAWAN SHAHR-1	0	1534463	1534463
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	782000	0	782000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	782000	0	782000
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NIHAL SINGH WALA	782000	0	782000
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	765384	313375	1078759
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	765384	313375	1078759
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER NURMAHAL	765384	313375	1078759
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	958339	958339
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	958339	958339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1665097	1665097
	04-LEGAL AID TO THE POOR	0	247134	247134
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	100000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	2012231	2012231
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PAKHOWAL	0	2970570	2970570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1185420	864432	2049852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	864432	2049852
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	36438000	0	36438000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	29812500	0	29812500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66250500	0	66250500
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-1	67435920	864432	68300352
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	591275	297565	888840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	591275	297565	888840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1511724	1511724
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1511724	1511724
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	23017037	7513965	30531002
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		23017037	7513965	30531002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-II		23608312	9323254	32931566
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1147125	0	1147125
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1147125	0	1147125
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-III		1147125	0	1147125
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	982905	982905
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	982905	982905
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	36381232	11674834	48056066
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	36381232	11674834	48056066
	01-INSPECTION	36381232	11674834	48056066
TOTAL FOR MH- 2202-GENERAL EDUCATION		36381232	11674834	48056066
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579487	313520	893007
	04-LEGAL AID TO THE POOR	178304	146790	325094

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	757791	660310	1418101
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-1	37139023	13318049	50457072
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711091	0	711091
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	711091	0	711091
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	41844397	13943376	55787773
	01-INSPECTION	41844397	13943376	55787773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	41844397	13943376	55787773
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31009	214684	245693
	04-LEGAL AID TO THE POOR	111551	50554	162105
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	100000	0	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	248560	265238	513798
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAJPURA-2	42804048	14208614	57012662
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1964513	0	1964513
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1964513	0	1964513
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER RAYYA-1	1964513	0	1964513
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	399625	0	399625

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	399625	0	399625
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	365508	307407	672915
	04-LEGAL AID TO THE POOR	319517	1971	321488
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	685025	309378	994403
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR	1084650	309378	1394028
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	549584	154885	704469
	04-LEGAL AID TO THE POOR	83694	13591	97285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	633278	168476	801754
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER ROPAR-2	633278	168476	801754
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1697574	1697574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1697574	1697574
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	596581	596581
	04-LEGAL AID TO THE POOR	90514	0	90514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90514	796581	887095
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA	90514	2494155	2584669

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SAMRALA-II

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

932866

0

932866

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

932866

0

932866

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER  
SAMRALA-II

932866

0

932866

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-1

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0

972302

972302

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0

972302

972302

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING

200000

0

200000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

273797

15238

289035

04-LEGAL AID TO THE POOR

247288

180816

428104

30-WCD-25- ESTABLISHMENT OF  
WOMEN AND CHILD DEVELOPMENT  
WING

185904

0

185904

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

906989

196054

1103043

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER  
SANGRUR-1

906989

1168356

2075345

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

225427

180919

406346

04-LEGAL AID TO THE POOR

540065

12000

552065

30-WCD-25- ESTABLISHMENT OF  
WOMEN AND CHILD DEVELOPMENT  
WING

78116

0

78116

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		843608	192919	1036527
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SANGRUR-2		843608	192919	1036527
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	646232	43849	690081
	01-PENSION AND OTHER RETIREMENT BENEFITS	646232	43849	690081
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		646232	43849	690081
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	372169	372169
	04-LEGAL AID TO THE POOR	262999	0	262999
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		262999	372169	635168
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-1		909231	416018	1325249
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	288981	288981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	288981	288981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	311390	311390
	04-LEGAL AID TO THE POOR	48666	0	48666
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48666	311390	360056
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIDHWAN BET-2		48666	600371	649037
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	550675	0	550675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		550675	0	550675

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SIRHIND-1		550675	0	550675
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45083	0	45083
	04-LEGAL AID TO THE POOR	433725	399145	832870
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		478808	399145	877953
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-II		478808	399145	877953
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103000	72002	175002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		303000	72002	375002
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER SUMANA-3		303000	72002	375002
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	24644454	8207981	32852435
	01-INSPECTION	24644454	8207981	32852435
TOTAL FOR MH- 2202-GENERAL EDUCATION		24644454	8207981	32852435
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	711413	369043	1080456
	04-LEGAL AID TO THE POOR	875005	72000	947005
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1586418	441043	2027461

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER TAKHATGARH		26230872	8649024	34879896
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	0	297565	297565	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	297565	297565	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR DOABA, JALANDHAR	0	297565	297565	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4 Major Head- 2053-DISTRICT ADMINISTRATION				
01-DISTRICT ESTABLISHMENTS	2090502	1100118	3190620	
05-HONORARIUM TO LAMBARDARS	0	1537500	1537500	
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2090502	2637618	4728120	
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	1348220	1844257	3192477	
01-PENSION AND OTHER RETIREMENT BENEFITS	1348220	1844257	3192477	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1348220	1844257	3192477	
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117363	108644	226007	
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	117363	108644	226007	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AMRITSAR-4	3556085	4590519	8146604	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	646318	548384	1194702	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	646318	548384	1194702	
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, KHARAR-3 KHARAR	646318	548384	1194702	
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1909086	0	1909086
	01-PENSION AND OTHER RETIREMENT BENEFITS	1909086	0	1909086
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1909086	0	1909086
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-I MOGA		1909086	0	1909086
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	260379	46060	306439
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		260379	46060	306439
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MOGA-II MOGA		260379	46060	306439
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1 Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	629729	301727	931456
	04-LEGAL AID TO THE POOR	591892	0	591892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1221621	301727	1523348
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ROPAR-1		1221621	301727	1523348
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755660	0	755660
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		755660	0	755660
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGAT		755660	0	755660
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1271744	0	1271744
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1271744	0	1271744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	59635	126891	186526
	04-LEGAL AID TO THE POOR	31256	0	31256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		90891	126891	217782
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHERPUR		1362635	126891	1489526
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83625	298656	382281
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		83625	298656	382281
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-1 SUNAM		83625	298656	382281
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1997496	568008	2565504
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1997496	568008	2565504
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-WEST-2 JALANDHAR		1997496	568008	2565504
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	701169	0	701169
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		701169	0	701169
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- EAST-4 JALANDHAR		701169	0	701169
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-AMRITSAR 2 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	462604	1293631	1756235
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		462604	1293631	1756235
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER- AMRITSAR 2 AMRITSAR		462604	1293631	1756235

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

701169

88624

789793

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

701169

88624

789793

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER-EAST-I JALANDHAR

701169

88624

789793

DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS

110500

0

110500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

110500

0

110500

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BPEO BHOGPUR

110500

0

110500

DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

388042

0

388042

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

388042

0

388042

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER FEROPUR-1 FEROPUR

388042

0

388042

DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

391000

758117

1149117

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

391000

758117

1149117

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROPUR

391000

758117

1149117

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1380624

795432

2176056

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1380624

795432

2176056

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO

FAMILIES OF MINISTERS,

GOVERNMENT SERVANTS ETC. DYING

200000

0

200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000

0

200000

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-2-B HOSHIARPUR

1580624

795432

2376056

DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	823843	987390	1811233
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		823843	987390	1811233
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IB HOSHIARPUR		823843	987390	1811233
DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115756	89913	205669
	04-LEGAL AID TO THE POOR	124000	0	124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		439756	89913	529669
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KAPURTHALA-3 KAPURTHALA		439756	89913	529669
DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	589389	589389
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	589389	589389
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER LAMBI MUKTSAR		0	589389	589389
DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	215248	0	215248
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		215248	0	215248
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANSA MANSA		215248	0	215248
DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	869846	869846
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	869846	869846
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MUKAND PUR NAWANSHEHAR		0	869846	869846
DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	690000	274675	964675
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		690000	274675	964675

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	31408347	10242749	41651096
	01-INSPECTION	31408347	10242749	41651096
TOTAL FOR MH- 2202-GENERAL EDUCATION		31408347	10242749	41651096
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14572	92111	106683
	04-LEGAL AID TO THE POOR	100798	164857	265655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		115370	256968	372338
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SULTANPUR LODHI-I KAPURTHALA		32213717	10774392	42988109
DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	947920	0	947920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947920	0	947920
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER, BLOCK PRIMARY EDUCATION OFFICER VERKA		947920	0	947920
DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	696348	232116	928464
	02-HOME GUARDS BORDER WING	31601056	10127230	41728286
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		32297404	10359346	42656750
TOTAL FOR DDO- BN COMMANDER 2ND BN PUNJAB HOME GUARD, BATALA GURDASPUR		32297404	10359346	42656750
DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	35826531	11429826	47256357
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		35830531	11429826	47260357
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15072	19751	34823
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15072	19751	34823

TOTAL FOR DDO- BN COMMANDER IST BN, PUNJAB HOME GUARD, GURDASPUR GURDASPUR	35845603	11449577	47295180
DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI			
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES			
02-HOME GUARDS BORDER WING	35405292	11442977	46848269
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	35405292	11442977	46848269
TOTAL FOR DDO- BN. COMMANDER 4TH BN PUNJAB HOME GUARD, PATTI	35405292	11442977	46848269
DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	736920	0	736920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER CHIEF AGRICULTURAL OFFICER, GURDASPUR	736920	0	736920
DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2995732	655120	3650852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2995732	655120	3650852
TOTAL FOR DDO- CHIEF AGRICULTURAL OFFICER MANSA MANSA	2995732	655120	3650852
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	518880	716220	1235100
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	518880	716220	1235100
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT FARIDKOT	518880	716220	1235100
DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1417120	1063380	2480500
01-PENSION AND OTHER RETIREMENT BENEFITS	1417120	1063380	2480500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1417120	1063380	2480500
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER AGRICULTURE DEPARTMENT NAWAN SHAHR	1417120	1063380	2480500
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	655500	966000	1621500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	966000	1621500
TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER AMRITSAR	655500	966000	1621500

DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2204757	3314405	5519162
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2204757	3314405	5519162
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER BHATINDA	2204757	3314405	5519162
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2828835	0	2828835
	01-PENSION AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2828835	0	2828835
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER FATEHGARH SAHIB	2828835	0	2828835
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	448011	149337	597348
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	448011	149337	597348
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER JALANDHAR	448011	149337	597348
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1196907	129409	1326316
	01-PENSION AND OTHER RETIREMENT BENEFITS	1196907	129409	1326316
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1196907	129409	1326316
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER ROPAR	1196907	129409	1326316
DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	157658	545202	702860
	01-PENSION AND OTHER RETIREMENT BENEFITS	157658	545202	702860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	157658	545202	702860
	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER CHIEF AGRICULTURE OFFICER MOGA	157658	545202	702860

DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1472748	59436	1532184
01-PENSION AND OTHER RETIREMENT BENEFITS	1472748	59436	1532184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1472748	59436	1532184
TOTAL FOR DDO- CHIEF CONSERVATOR OF SOILS CHIEF CONSERVATOR OF SOILS, PUNJAB CHANDIGARH	1472748	59436	1532184

DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	5393510	272023	5665533
01-PENSION AND OTHER RETIREMENT BENEFITS	5393510	272023	5665533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5393510	272023	5665533
TOTAL FOR DDO- CHIEF ENGINEER WATER SUPPLY AND SANITATION DEPARTMENT,PUNJAB PATIALA	5393510	272023	5665533

DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	924600	924600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	924600	924600
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB	0	924600	924600

DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	65037	21679	86716
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65037	21679	86716

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6278566	1723150	8001716
	1507003	536219	2043222

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7785569	2259369	10044938
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR	7850606	2281048	10131654
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29065	0	29065
04-LEGAL AID TO THE POOR	39121	0	39121
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	8994330	2496550	11490880
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1841406	635692	2477098
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10903922	3132242	14036164
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BUDHLADA	10903922	3132242	14036164
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	201927	67309	269236
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	201927	67309	269236
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19797	0	19797
04-LEGAL AID TO THE POOR	162812	0	162812
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	12031119	3412850	15443969
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3179594	1120214	4299808

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15393322	4533064	19926386
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER FARIDKOT	15595249	4600373	20195622
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	935640	0	935640
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA	935640	0	935640
DDO- CIVIL JUDGE CIVIL JUDGE FERROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	463316	15482	478798
01-PENSION AND OTHER RETIREMENT BENEFITS	463316	15482	478798
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	463316	15482	478798
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE FERROZEPUR	463316	15482	478798
DDO- CIVIL JUDGE CIVIL JUDGE MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE MOGA	881820	0	881820
DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	436287	0	436287
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	436287	0	436287
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SENIOR DIVISION) MANSA	436287	0	436287
DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	679530	14450	693980
01-PENSION AND OTHER RETIREMENT BENEFITS	679530	14450	693980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	679530	14450	693980
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE(SR. DIVISION) ROPAR	679530	14450	693980

## DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1893200	0	1893200
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1893200	0	1893200
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TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION GURDASPUR	1893200	0	1893200
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## DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	318200	0	318200
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	318200	0	318200
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TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SANGRUR	318200	0	318200
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## DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	601680	0	601680
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	601680	0	601680
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TOTAL FOR DDO- CIVIL JUDGE(SR. DIVISION) CIVIL JUDGE(SR. DIVISION) FATEHGARH SAHIB	601680	0	601680
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## DDO- CIVIL SURGEION SANGRUR SANGRUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	5185295	729433	5914728
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01-LEAVE ENCASHMENT BENEFITS	5185295	729433	5914728
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01-PENSION AND OTHER RETIREMENT BENEFITS	5185295	729433	5914728
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5185295	729433	5914728
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TOTAL FOR DDO- CIVIL SURGEION SANGRUR SANGRUR	5185295	729433	5914728
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## DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1242180	1242180
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1242180	1242180
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TOTAL FOR DDO- CIVIL SURGEON CIVIL HOSPITAL BARNALA	0	1242180	1242180
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## DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1279700	0	1279700
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1279700	0	1279700
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEO MUKTSAR	1279700	0	1279700
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## DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	10677060	2040020	12717080
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10677060	2040020	12717080
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR	10677060	2040020	12717080
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## DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6424603	0	6424603
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01-PENSION AND OTHER RETIREMENT BENEFITS	6424603	0	6424603
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6424603	0	6424603
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON BATHINDA	6424603	0	6424603
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## DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	8064849	66280	8131129
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01-LEAVE ENCASHMENT BENEFITS	8064849	66280	8131129
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01-PENSION AND OTHER RETIREMENT BENEFITS	8064849	66280	8131129
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8064849	66280	8131129
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FARIDKOT	8064849	66280	8131129
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## DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2322216	178757	2500973
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01-PENSION AND OTHER RETIREMENT BENEFITS	2322216	178757	2500973
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2322216	178757	2500973
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FATEHGARH SAHIB	2322216	178757	2500973
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## DDO- CIVIL SURGEON CIVIL SURGEON FEROPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3840625	3692700	7533325
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01-PENSION AND OTHER RETIREMENT BENEFITS	3840625	3692700	7533325
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3840625	3692700	7533325
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TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON FEROZEPUR		3840625	3692700	7533325
DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2980611	2774517	5755128
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2980611	2774517	5755128
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2980611	2774517	5755128
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	163462	163462
	01-DISTRICT SOLDIERS, SAILORS			
	AND AIRMEN'S WELFARE BOARD	0	163462	163462
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	800767	2614477	3415244
	04-LEGAL AID TO THE POOR	0	251136	251136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800767	3029075	3829842
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON GURDASPUR		3781378	5803592	9584970
DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	10359325	284285	10643610
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	10359325	284285	10643610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		10359325	284285	10643610
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	2092261	699422	2791683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2292261	699422	2991683
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON LUDHIANA		12651586	983707	13635293
DDO- CIVIL SURGEON CIVIL SURGEON MANSA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4333420	0	4333420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4333420	0	4333420
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MANSA	4333420	0	4333420

DDO- CIVIL SURGEON CIVIL SURGEON PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	15362989	4966077	20329066
01-DIRECTION	15362989	4966077	20329066
01-DRUG CONTROL	15362989	4966077	20329066
01-FOOD INSPECTORATE	15362989	4966077	20329066
01-HEALTH STATISTICS	15362989	4966077	20329066
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15362989	4966077	20329066
02-DISTRICT ADMINISTRATION	5685982	2524300	8210282
04-OTHER PREVENTIVE MEASURES	218298	73122	291420
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	531335	181071	712406
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21472286	7876109	29348395
69-OPERATIONALISATION OF MOHALLA CLINICS	24619820	6596193	31216013
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	67890710	22216872	90107582
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON PATIALA	67890710	22216872	90107582

DDO- CIVIL SURGEON CIVIL SURGEON ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	183090	0	183090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	183090	0	183090
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON ROPAR	183090	0	183090

DDO- COMMANDANT 27TH BATALLION, JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	14313424	3803648	18117072
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	01-PENSION AND OTHER RETIREMENT BENEFITS	14313424	3803648	18117072
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14313424	3803648	18117072
TOTAL FOR DDO- COMMANDANT 27TH BATALION, JALANDHAR		14313424	3803648	18117072
DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	880992	880992
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	880992	880992
TOTAL FOR DDO- COMMANDANT 36TH BATALION, P.A.P, BAHADURGARH PATIALA		0	880992	880992
DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6072613	6051793	12124406
	01-PENSION AND OTHER RETIREMENT BENEFITS	6072613	6051793	12124406
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6072613	6051793	12124406
TOTAL FOR DDO- COMMANDANT 4TH I.R.B, JALANDHAR CANTT. JALANDHAR		6072613	6051793	12124406
DDO- COMMANDANT 75 BATALION PAP, JALANDHAR CANTT.				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6064180	3373997	9438177
	01-PENSION AND OTHER RETIREMENT BENEFITS	6064180	3373997	9438177
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6064180	3373997	9438177
TOTAL FOR DDO- COMMANDANT 75 BATALION PAP, JALANDHAR CANTT.		6064180	3373997	9438177
DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13491946	763971	14255917
	01-PENSION AND OTHER RETIREMENT BENEFITS	13491946	763971	14255917
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13491946	763971	14255917
TOTAL FOR DDO- COMMANDANT 7TH BATALION P.A.P, JALANDHAR CANTT. JALANDHAR		13491946	763971	14255917
DDO- COMMANDANT 82ND BATALION PUNJAB ARMED POLICE, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5956261	1152866	7109127

	01-PENSION AND OTHER RETIREMENT BENEFITS	5956261	1152866	7109127
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5956261	1152866	7109127
TOTAL FOR DDO- COMMANDANT 82ND BATTALLION PUNJAB ARMED POLICE, CHANDIGARH		5956261	1152866	7109127
DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8656584	2839545	11496129
	01-PENSION AND OTHER RETIREMENT BENEFITS	8656584	2839545	11496129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8656584	2839545	11496129
TOTAL FOR DDO- COMMANDANT 9TH BATTALLION FBD AMRITSAR		8656584	2839545	11496129
DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11099690	2305186	13404876
	01-PENSION AND OTHER RETIREMENT BENEFITS	11099690	2305186	13404876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11099690	2305186	13404876
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	107410	107410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	107410	307410
TOTAL FOR DDO- COMMANDANT COMMANDANT 13TH BATTALION, PAP, CHANDIGARH		11299690	2412596	13712286
DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	69171915	21685528	90857443
	01-HOME GUARDS URBAN AND RURAL WING	69171915	21685528	90857443
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		69171915	21685528	90857443
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49293	49293
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49293	49293
TOTAL FOR DDO- COMMANDANT, PUNJAB HOME GUARD HOSHIARPUR		69171915	21734821	90906736
DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	02-HOME GUARDS BORDER WING	38281218	12380516	50661734
	98-COMPUTERIZATION IN THE STATE	3868	0	3868
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		38285086	12380516	50665602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	189078	0	189078
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189078	0	189078
TOTAL FOR DDO- COMMANDER 6TH BATALLION,FAZILKA FEROZEPUR		38474164	12380516	50854680
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1843741	259867	2103608
	01-PENSION AND OTHER RETIREMENT BENEFITS	1843741	259867	2103608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1843741	259867	2103608
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES BARNALA		1843741	259867	2103608
DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2038335	754445	2792780
	01-PENSION AND OTHER RETIREMENT BENEFITS	2038335	754445	2792780
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2038335	754445	2792780
TOTAL FOR DDO- CONTROLLER FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH		2038335	754445	2792780
DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2778162	833520	3611682

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2778162	833520	3611682
	TOTAL FOR DDO- CONTROLLER PRINTING AND STATIONERY, PUNJAB CHANDIGARH	2778162	833520	3611682
DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2547504	134930	2682434
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2547504	134930	2682434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2547504	134930	2682434
	TOTAL FOR DDO- DEPUTY COMMISSIONER AMRITSAR AMRITSAR	2547504	134930	2682434
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTION COMMISSION	378933	0	378933
	TOTAL FOR MH- 2015-ELECTIONS	378933	0	378933
	TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA	378933	0	378933
DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	813553	1514400	2327953
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	813553	1514400	2327953
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	813553	1514400	2327953
	TOTAL FOR DDO- DEPUTY CONTROLLER DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH	813553	1514400	2327953
DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	655500	0	655500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	655500	0	655500
	TOTAL FOR DDO- DEPUTY CONTROLLER INFORMATION AND PUBLIC RELATIONS, PUNJAB CHANDIGARH	655500	0	655500
DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	103206	34402	137608
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	103206	34402	137608

TOTAL FOR DDO- DEPUTY CONTROLLER LOCAL GOVERNMENT, PUNJAB CHANDIGARH		103206	34402	137608
DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8479373	2467981	10947354
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	8479373	2467981	10947354
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8479373	2467981	10947354
TOTAL FOR DDO- DEPUTY CONTROLLER RANJIT SAGAR DAM PROJECT, PUNJAB CHANDIGARH		8479373	2467981	10947354
DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	374032	103943	477975
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		374032	103943	477975
TOTAL FOR DDO- DEPUTY DIRECTOR (LOANS) FINANCE DEPARTMENT, PUNJAB CHANDIGARH		374032	103943	477975
DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2945790	0	2945790
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2945790	0	2945790
TOTAL FOR DDO- DEPUTY DIRECTOR AGRICULTURE (ICDP) MUKTSAR		2945790	0	2945790
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1165093	45091	1210184
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1165093	45091	1210184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1165093	45091	1210184
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDARY FEROZEPUR		1165093	45091	1210184
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	162097	1346513	1508610
	01-LEAVE ENCASHMENT BENEFITS	162097	1346513	1508610
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	162097	1346513	1508610
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		162097	1346513	1508610

TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY BATHINDA	162097	1346513	1508610
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	600300	35410	635710
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	35410	635710
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FARIDKOT	600300	35410	635710
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1037784	23025	1060809
01-PENSION AND OTHER RETIREMENT BENEFITS	1037784	23025	1060809
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1037784	23025	1060809
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY FATEHGARH SAHIB	1037784	23025	1060809
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	5076110	636180	5712290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5076110	636180	5712290
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY GURDASPUR	5076110	636180	5712290
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4581306	526602	5107908
01-PENSION AND OTHER RETIREMENT BENEFITS	4581306	526602	5107908
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4581306	526602	5107908
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY HOSHIARPUR	4581306	526602	5107908
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1349640	0	1349640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1349640	0	1349640
TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY KAPURTHALA	1349640	0	1349640
DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	3169580	2899660	6069240

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3169580	2899660	6069240
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSBANDRY NAWAN SHAHR	3169580	2899660	6069240
DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	69896	652256	722152
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	69896	652256	722152
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	69896	652256	722152
	TOTAL FOR DDO- DEPUTY DIRECTOR ANIMAL HUSHANDRY MANSA	69896	652256	722152
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1494540	0	1494540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1494540	0	1494540
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT ROPAR	1494540	0	1494540
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	661020	0	661020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	661020	0	661020
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT KAPURTHALA	661020	0	661020
DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	738523	609417	1347940
	01-LEAVE ENCASHMENT BENEFITS	738523	609417	1347940
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	738523	609417	1347940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	738523	609417	1347940
	TOTAL FOR DDO- DEPUTY DIRECTOR DAIRY DEVELOPMENT MANSA	738523	609417	1347940
DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	0	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	0	600300
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE (G) BHATINDA	600300	0	600300
DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1491841	85249	1577090
	01-PENSION AND OTHER RETIREMENT BENEFITS	1491841	85249	1577090
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1491841	85249	1577090
TOTAL FOR DDO- DEPUTY DIRECTOR INTERNAL AUDIT ORGANISATION ,PUNJAB CHANDIGARH		1491841	85249	1577090
DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4422841	93809	4516650
	01-PENSION AND OTHER RETIREMENT BENEFITS	4422841	93809	4516650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4422841	93809	4516650
TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYATI RAJ COM.DEVELOPMENT JALANDHAR		4422841	93809	4516650
DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3366315	503700	3870015
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3366315	503700	3870015
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	40000	0	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		240000	0	240000
TOTAL FOR DDO- DEPUTY DIRECTOR RESEARCH LABORATORY PWD B&R, PB PATIALA		3606315	503700	4110015
DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	579207	164378	743585
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		579207	164378	743585
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVING OFFICER, AMRITSAR		579207	164378	743585
DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	61033	50049	111082
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		61033	50049	111082

TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS LUDHIANA LUDHIANA	61033	50049	111082
DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	310658	142017	452675
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	310658	142017	452675
TOTAL FOR DDO- DEPUTY DIRECTOR SMALL SAVINGS, FATEHGARH SAHIB FATEHGARH SAHIB	310658	142017	452675
DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1314956	0	1314956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1314956	0	1314956
TOTAL FOR DDO- DEPUTY DISTRICT ATTORNEY DISTRICT ATTORNEY LUDHIANA	1314956	0	1314956
DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	38810	0	38810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	38810	0	38810
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	50000	0	50000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	50000	0	50000
TOTAL FOR DDO- DEPUTY ECONOMIC STATISTICAL ADVISOR DEPUTY ECONOMIC STATISTICAL DEPARTMENT AMRITSAR	88810	0	88810
DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4676019	4288000	8964019
01-PENSION AND OTHER RETIREMENT BENEFITS	4676019	4288000	8964019
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4676019	4288000	8964019
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	136526	136526
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	136526	136526

TOTAL FOR DDO- DEPUTY FOOD AND STATISTICAL ADVISOR DEPUTY FOOD AND STATISTICAL ADVISOR ROPAR		4676019	4424526	9100545
DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1117800	0	1117800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1117800	0	1117800
TOTAL FOR DDO- DEPUTY MEDICAL SUPRINDENT T.B.CLINIC AND SANATORIA AMRITSAR		1117800	0	1117800
DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	562011	562011
	04-LEGAL AID TO THE POOR	0	116120	116120
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	678131	678131
TOTAL FOR DDO- DEPUTY REGISTRER CO-OPERATIVE SOCITY SANGRUR		0	678131	678131
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	8437768	7239211	15676979
	01-PENSION AND OTHER RETIREMENT BENEFITS	8437768	7239211	15676979
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		8437768	7239211	15676979
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 2ND IRB SANGRUR		8437768	7239211	15676979
DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1000000	400000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	165530	8500	174030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1175530	408500	1584030
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE COMMANDANT 6TH IRB SHAHPUR KANDI		1175530	408500	1584030

DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	72136888	27456168	99593056
01-PENSION AND OTHER RETIREMENT BENEFITS	72136888	27456168	99593056
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	72136888	27456168	99593056
TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE TELECOMUNICATION POLICE, PUJAB CHANDIGARH	72136888	27456168	99593056

DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	173277	57759	231036
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	173277	57759	231036
TOTAL FOR DDO- DIRECTOR AYURVEDIC, PUNJAB CHANDIGARH	173277	57759	231036

DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	136644	930128	1066772
01-PENSION AND OTHER RETIREMENT BENEFITS	136644	930128	1066772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	136644	930128	1066772
TOTAL FOR DDO- DIRECTOR COLONIZATION, PUNJAB CHANDIGARH	136644	930128	1066772

DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	27573583	1102518	28676101
01-PENSION AND OTHER RETIREMENT BENEFITS	27573583	1102518	28676101
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	27573583	1102518	28676101
TOTAL FOR DDO- DIRECTOR DIRECTOR HEALTH AND FAMILY WELFARE, PUNJAB CHANDIGARH	27573583	1102518	28676101

DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2645922	128678	2774600
01-PENSION AND OTHER RETIREMENT BENEFITS	2645922	128678	2774600

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2645922	128678	2774600
	TOTAL FOR DDO- DIRECTOR GOVERNMENT COLLEGE OF SCIENCE AND RESEARCH JAGRAON	2645922	128678	2774600
DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-ASSISTANCE TO PUNJAB INFRASTRUCTURE DEVELOPMENT BOARD	290400000	4200000	294600000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	290400000	4200000	294600000
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	620000	0	620000
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	620000	0	620000
	TOTAL FOR DDO- DIRECTOR PUBLIC ENTERPRISES AND DISINVESTMENT, PUNJAB CHANDIGARH	291020000	4200000	295220000
DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7336863	1081385	8418248
	01-PENSION AND OTHER RETIREMENT BENEFITS	7336863	1081385	8418248
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7336863	1081385	8418248
	TOTAL FOR DDO- DIRECTOR TECHNICAL EDUCATION AND INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	7336863	1081385	8418248
DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2432242	0	2432242
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2432242	0	2432242
	TOTAL FOR DDO- DISCTRICT SESSION JUDGE AMRITSAR AMRITSAR	2432242	0	2432242
DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790905	31795	822700
	01-PENSION AND OTHER RETIREMENT BENEFITS	790905	31795	822700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	790905	31795	822700
	TOTAL FOR DDO- DISTRICT AND SESION JUDGE FEROZEPUR FEROZEPUR	790905	31795	822700

DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1334460 2190060 3524520

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1334460 2190060 3524520

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE LUDHIANA 1334460 2190060 3524520

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 2608560 0 2608560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2608560 0 2608560

TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR 2608560 0 2608560

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 2073310 2073310

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 2073310 2073310

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER FATEHGARH SAHIB 0 2073310 2073310

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 6425695 835865 7261560

01-PENSION AND OTHER RETIREMENT BENEFITS 6425695 835865 7261560

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 6425695 835865 7261560

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER LUDHIANA 6425695 835865 7261560

DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50) 0 1268034 1268034

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 0 1268034 1268034

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR 0 1268034 1268034

DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 147756 263442 411198

	01-PENSION AND OTHER RETIREMENT BENEFITS	147756	263442	411198
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		147756	263442	411198
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD BHATINDA		147756	263442	411198
DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	78891147	24337658	103228805
	01-HOME GUARDS URBAN AND RURAL WING	78891147	24337658	103228805
	98-COMPUTERIZATION IN THE STATE	767	0	767
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		78891914	24337658	103229572
TOTAL FOR DDO- DISTRICT COMMANDANT PUNJAB HOME GUARD, LUDHIANA LUDHIANA		78891914	24337658	103229572
DDO- DISTRICT COMMANDER , BHATINDA BHATINDA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	48163434	15363306	63526740
	01-HOME GUARDS URBAN AND RURAL WING	48163434	15363306	63526740
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		48163434	15363306	63526740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44479	44479
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44479	44479
TOTAL FOR DDO- DISTRICT COMMANDER , BHATINDA BHATINDA		48163434	15407785	63571219
DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	16083384	5148305	21231689
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		16083384	5148305	21231689
TOTAL FOR DDO- DISTRICT COMMANDER DISTRICT COMMANDER, PUNJAB HOME GUARDS, MANSA MANSA		16083384	5148305	21231689
DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				

	01-CIVIL DEFENCE	70757977	22879172	93637149
	01-HOME GUARDS URBAN AND RURAL WING	70757977	22879172	93637149
	98-COMPUTERIZATION IN THE STATE	0	750	750
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		70757977	22879922	93637899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45778	45778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45778	45778
TOTAL FOR DDO- DISTRICT COMMANDER GURDASPUR GURDASPUR		70757977	22925700	93683677
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	45832584	14431173	60263757
	01-HOME GUARDS URBAN AND RURAL WING	45832584	14431173	60263757
	98-COMPUTERIZATION IN THE STATE	922	0	922
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		45833506	14431173	60264679
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		45833506	14431173	60264679
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	85258843	27241931	112500774
	01-HOME GUARDS URBAN AND RURAL WING	85258843	27241931	112500774
	98-COMPUTERIZATION IN THE STATE	0	980	980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		85258843	27242911	112501754
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8365	0	8365

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	208365	0	208365
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD AMRITSAR	85467208	27242911	112710119
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	16097086	5234036	21331122
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	16097086	5234036	21331122
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46810	0	46810
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	46810	0	46810
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD FATEHGARH SAHIB	16143896	5234036	21377932
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	9308603	8840681	18149284
	01-HOME GUARDS URBAN AND RURAL WING	9308603	8840681	18149284
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	9308603	8840681	18149284
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD MOHALI	9308603	8840681	18149284
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	82008	27336	109344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	82008	27336	109344
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD SANGRUR	82008	27336	109344
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	81894967	26019819	107914786
	01-DIRECTION	81894967	26019819	107914786
	01-HOME GUARDS URBAN AND RURAL WING	81894967	26019819	107914786
	98-COMPUTERIZATION IN THE STATE	980	0	980

	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	81895947	26019819	107915766
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27320	0	27320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	27320	0	27320
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, FARIDKOT FARIDKOT	81923267	26019819	107943086
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	66507300	21216825	87724125
	01-HOME GUARDS URBAN AND RURAL WING	66507300	21216825	87724125
	98-COMPUTERIZATION IN THE STATE	472	0	472
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	66507772	21216825	87724597
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	427864	32107	459971
	01-PENSION AND OTHER RETIREMENT BENEFITS	427864	32107	459971
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	427864	32107	459971
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR	66935636	21248932	88184568
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND RURAL WING	21568036	6850961	28418997
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	21568036	6850961	28418997
	TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, KAPURTHALA KAPURTHALA	21568036	6850961	28418997
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	45946662	14513907	60460569
	01-HOME GUARDS URBAN AND RURAL WING	45946662	14513907	60460569
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	45946662	14513907	60460569
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	725880	0	725880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		725880	0	725880
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, ROPAR ROPAR		46672542	14513907	61186449
DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	68265737	21761885	90027622
	01-HOME GUARDS URBAN AND RURAL WING	68265737	21761885	90027622
	98-COMPUTERIZATION IN THE STATE	980	0	980
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		68266717	21761885	90028602
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228446	106342	334788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228446	106342	334788
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARD, SANGRUR SANGRUR		68495163	21868227	90363390
DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	230874	76958	307832
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		230874	76958	307832
TOTAL FOR DDO- DISTRICT COMMANDER PUNJAB HOME GUARDS LUDHIANA		230874	76958	307832
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1697693	235951	1933644
	01-PENSION AND OTHER RETIREMENT BENEFITS	1697693	235951	1933644
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1697693	235951	1933644
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLIES CONTROLLER BHATINDA		1697693	235951	1933644
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	991389	2152315	3143704

	01-PENSION AND OTHER RETIREMENT BENEFITS	991389	2152315	3143704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		991389	2152315	3143704
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FARIDKOT		991389	2152315	3143704
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	948975	122205	1071180
	01-PENSION AND OTHER RETIREMENT BENEFITS	948975	122205	1071180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		948975	122205	1071180
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB		948975	122205	1071180
DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	394206	129783	523989
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		394206	129783	523989
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	146194	146194
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	146194	146194
TOTAL FOR DDO- DISTRICT CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR		394206	275977	670183
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	332550	126650	459200
	01-PENSION AND OTHER RETIREMENT BENEFITS	332550	126650	459200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		332550	126650	459200
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER JALANDHAR		332550	126650	459200
DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2658804	1025648	3684452

	01-PENSION AND OTHER RETIREMENT BENEFITS	2658804	1025648	3684452
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2658804	1025648	3684452
TOTAL FOR DDO- DISTRICT CONTROLLER FOOD AND SUPPLY CONTROLLER MUKTSAR		2658804	1025648	3684452
DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	580720	580720
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	580720	580720
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER GURDASPUR		0	580720	580720
DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	201720	67240	268960
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		201720	67240	268960
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (ELEMENTARY) DISTRICT EDUCATION OFFICER (ELEMENTARY) BARNALA		201720	67240	268960
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1556675	1715270	3271945
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1556675	1715270	3271945
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY) FERROZEPUR		1556675	1715270	3271945
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1001164	753307	1754471
	01-PENSION AND OTHER RETIREMENT BENEFITS	1001164	753307	1754471
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1001164	753307	1754471

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) FATEHGARH SAHIB		1001164	753307	1754471
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	7192904	7192904
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	6380245	6380245
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	13573149	13573149
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(ELEMENTARY EDUCATION) FARIDKOT		0	13573149	13573149
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	4585689	1347536	5933225
TOTAL FOR MH- 2202-GENERAL EDUCATION		4585689	1347536	5933225
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30000	30000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30000	30000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) FARIDKOT		4585689	1377536	5963225
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1898880	0	1898880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1898880	0	1898880
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION 66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	10284977	3002847	13287824
		16360051	585000	16945051

	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	256518	0	256518
TOTAL FOR MH- 2202-GENERAL EDUCATION		26901546	3587847	30489393
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR		28800426	3587847	32388273
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59567	59567
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59567	59567
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) LUDHIANA		0	59567	59567
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	750586	750586
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	750586	750586
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) PATIALA		0	750586	750586
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	3291050	1077052	4368102
TOTAL FOR MH- 2202-GENERAL EDUCATION		3291050	1077052	4368102
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56856	0	56856
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56856	0	56856
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) ROPAR		3347906	1077052	4424958
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-PENSION AND OTHER RETIREMENT BENEFITS	166014	55338	221352
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		166014	55338	221352
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY) SANGRUR		166014	55338	221352
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1346035	1294832	2640867
	01-PENSION AND OTHER RETIREMENT BENEFITS	1346035	1294832	2640867
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1346035	1294832	2640867
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER, PRIMARY MOGA		1346035	1294832	2640867
DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	62142	20714	82856
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		62142	20714	82856
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER BHATINDA		62142	20714	82856
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1377281	720162	2097443
	01-PENSION AND OTHER RETIREMENT BENEFITS	1377281	720162	2097443
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1377281	720162	2097443
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER AMRITSAR AMRITSAR		1377281	720162	2097443
DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	994980	0	994980
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		994980	0	994980
TOTAL FOR DDO- DISTRICT MALERIA OFFICER DEPUTY DIRECTOR MALERIA, PUNJAB CHANDIGARH		994980	0	994980
DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

12423 41959 54382

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12423 41959 54382

TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PUBLIC RELATION DEPARTMENT SANGRUR

12423 41959 54382

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

154836 0 154836

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

154836 0 154836

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE SANGRUR

154836 0 154836

DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION

611676 20216 631892

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES

611676 20216 631892

TOTAL FOR DDO- DISTRICT SAVING OFFICER DISTRICT SAVING OFFICER MOHALI

611676 20216 631892

DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION

242268 80756 323024

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES

242268 80756 323024

TOTAL FOR DDO- DISTRICT SAVING OFFICER NAWANSHAHAR NAWANSHAHAR

242268 80756 323024

DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION

238976 4453 243429

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES

238976 4453 243429

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER JALANDHAR JALANDHAR

238976 4453 243429

DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR

Major Head- 2047-OTHER FISCAL SERVICES

02-DISTRICT ADMINISTRATION

19432 130942 150374

TOTAL FOR MH- 2047-OTHER FISCAL SERVICES

19432 130942 150374

TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS, HOSHIARPUR HOSHIARPUR

19432 130942 150374

DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA

Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	8980	11658	20638
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		8980	11658	20638
TOTAL FOR DDO- DISTRICT SAVINGS OFFICER SMALL SAVINGS,KAPURTHLA KAPURTHALA		8980	11658	20638
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1395900	1534560	2930460
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1395900	1534560	2930460
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE FARIDKOT		1395900	1534560	2930460
DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085304	14862	1100166
	01-PENSION AND OTHER RETIREMENT BENEFITS	1085304	14862	1100166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1085304	14862	1100166
TOTAL FOR DDO- DISTRICT SESSION JUDGE DISTRICT SESSION JUDGE GURDASPUR		1085304	14862	1100166
DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	34457	86869	121326
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		34457	86869	121326
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER , BHATINDA BHATINDA		34457	86869	121326
DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	2880	0	2880
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		2880	0	2880
TOTAL FOR DDO- DISTRICT SMALL SAVING OFFICER DISTRICT SMALL SAVING OFFICER,TARN TARAN TARN TARAN		2880	0	2880
DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	65750	80109	145859
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		65750	80109	145859
TOTAL FOR DDO- DISTRICT SMALL SAVINGS OFFICER MANSA MANSA		65750	80109	145859
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	1591673	560406	2152079
03-STATE SOCIAL ASSISTANCE PROGRAMME	170694000	56911500	227605500
04-STATE SOCIAL ASSISTANCE PROGRAMME	170682000	56910000	227592000
98-COMPUTERIZATION IN THE STATE	0	1170	1170

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

342967673 114383076 457350749

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER ROPAR

342967673 114383076 457350749

DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

636180 0 636180

TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER JALANDHAR

636180 0 636180

DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

674820 0 674820

TOTAL FOR DDO- DISTRICT SPORTS OFFICER SPORTS DEPARTMENT FARIDKOT

674820 0 674820

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	462201	462201
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 462201 462201

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER LUDHIANA

0 462201 462201

DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	255279	85093	340372
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

255279 85093 340372

TOTAL FOR DDO- DISTRICT TRAINING OFFICER DISTRICT TRAINING OFFICER ROPAR

255279 85093 340372

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	4423216905	1413931486	5837148391
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	4423216905	1413931486	5837148391
01-GRATUITIES	4423216905	1413931486	5837148391
01-LEAVE ENCASHMENT BENEFITS	4423216905	1413931486	5837148391
01-PENSION AND OTHER RETIREMENT BENEFITS	4423216905	1413931486	5837148391
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	4423216905	1413931486	5837148391
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4423216905	1413931486	5837148391
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY AMRITSAR	4423216905	1413931486	5837148391

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	784039048	303853000	1087892048
01-FAMILY PENSIONS	784039048	303853000	1087892048
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	784039048	303853000	1087892048
01-GRATUITIES	784039048	303853000	1087892048
01-LEAVE ENCASHMENT BENEFITS	784039048	303853000	1087892048
01-PENSION AND OTHER RETIREMENT BENEFITS	784039048	303853000	1087892048
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	784039048	303853000	1087892048
01-PENSIONS TO LEGISLATORS	784039048	303853000	1087892048
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784039048	303853000	1087892048
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY NAWAN SHAHR	784039048	303853000	1087892048

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1951460502	279600690	2231061192
01-FAMILY PENSIONS	1951460502	279600690	2231061192
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1951460502	279600690	2231061192
01-GRATUITIES	1951460502	279600690	2231061192
01-LEAVE ENCASHMENT BENEFITS	1951460502	279600690	2231061192
01-PENSION AND OTHER RETIREMENT BENEFITS	1951460502	279600690	2231061192
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1951460502	279600690	2231061192
01-PENSIONS TO LEGISLATORS	1951460502	279600690	2231061192
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1951460502	279600690	2231061192
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER BHATINDA	1951460502	279600690	2231061192

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	418702593	275391110	694093703
01-FAMILY PENSIONS	418702593	275391110	694093703
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	418702593	275391110	694093703
01-GRATUITIES	418702593	275391110	694093703
01-LEAVE ENCASHMENT BENEFITS	418702593	275391110	694093703
01-PENSION AND OTHER RETIREMENT BENEFITS	418702593	275391110	694093703
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	418702593	275391110	694093703
01-PENSIONS TO LEGISLATORS	418702593	275391110	694093703
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	418702593	275391110	694093703
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER FATEHGARH SAHIB	418702593	275391110	694093703

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	3498884621	1239697678	4738582299
01-FAMILY PENSIONS	3498884621	1239697678	4738582299
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3498884621	1239697678	4738582299
01-GRATUITIES	3498884621	1239697678	4738582299
01-LEAVE ENCASHMENT BENEFITS	3498884621	1239697678	4738582299
01-PENSION AND OTHER RETIREMENT BENEFITS	3498884621	1239697678	4738582299
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3498884621	1239697678	4738582299
01-PENSIONS TO LEGISLATORS	3498884621	1239697678	4738582299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3498884621	1239697678	4738582299
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER JALANDHAR	3498884621	1239697678	4738582299

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	1111448875	387010194	1498459069
01-FAMILY PENSIONS	1111448875	387010194	1498459069
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1111448875	387010194	1498459069
01-GRATUITIES	1111448875	387010194	1498459069
01-LEAVE ENCASHMENT BENEFITS	1111448875	387010194	1498459069
01-PENSION AND OTHER RETIREMENT BENEFITS	1111448875	387010194	1498459069
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1111448875	387010194	1498459069
01-PENSIONS TO LEGISLATORS	1111448875	387010194	1498459069
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1111448875	387010194	1498459069

TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER MUKTSAR		1111448875	387010194	1498459069
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	3439964284	569900565	4009864849
	01-FAMILY PENSIONS	3439964284	569900565	4009864849
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	3439964284	569900565	4009864849
	01-GRATUITIES	3439964284	569900565	4009864849
	01-LEAVE ENCASHMENT BENEFITS	3439964284	569900565	4009864849
	01-PENSION AND OTHER RETIREMENT BENEFITS	3439964284	569900565	4009864849
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	3439964284	569900565	4009864849
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3439964284	569900565	4009864849
TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR		3439964284	569900565	4009864849
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1360596366	441927500	1802523866
	01-FAMILY PENSIONS	1360596366	441927500	1802523866
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1360596366	441927500	1802523866
	01-GRATUITIES	1360596366	441927500	1802523866
	01-LEAVE ENCASHMENT BENEFITS	1360596366	441927500	1802523866
	01-PENSION AND OTHER RETIREMENT BENEFITS	1360596366	441927500	1802523866
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1360596366	441927500	1802523866
	01-PENSIONS TO LEGISLATORS	1360596366	441927500	1802523866
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1360596366	441927500	1802523866

TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA		1360596366	441927500	1802523866
DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2176148197	825373605	3001521802
	01-FAMILY PENSIONS	2176148197	825373605	3001521802
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2176148197	825373605	3001521802
	01-GRATUITIES	2176148197	825373605	3001521802
	01-LEAVE ENCASHMENT BENEFITS	2176148197	825373605	3001521802
	01-PENSION AND OTHER RETIREMENT BENEFITS	2176148197	825373605	3001521802
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2176148197	825373605	3001521802
	01-PENSIONS TO LEGISLATORS	2176148197	825373605	3001521802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2176148197	825373605	3001521802
TOTAL FOR DDO- DISTRICT TREASURY OFFICER MOHALI MOHALI		2176148197	825373605	3001521802
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	2214311816	912478931	3126790747
	01-FAMILY PENSIONS	2214311816	912478931	3126790747
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2214311816	912478931	3126790747
	01-GRATUITIES	2214311816	912478931	3126790747
	01-LEAVE ENCASHMENT BENEFITS	2214311816	912478931	3126790747
	01-PENSION AND OTHER RETIREMENT BENEFITS	2214311816	912478931	3126790747
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2214311816	912478931	3126790747
	01-PENSIONS TO LEGISLATORS	2214311816	912478931	3126790747

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2214311816	912478931	3126790747
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	2214311816	912478931	3126790747
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	2576830	841330	3418160
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	7956000	7956000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	31110000	31110000
	98-COMPUTERIZATION IN THE STATE	2450	0	2450
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2579280	39907330	42486610
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER FARIDKOT	2579280	39907330	42486610
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	200181	700147	900328
	01-PENSION AND OTHER RETIREMENT BENEFITS	200181	700147	900328
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	200181	700147	900328
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER LUDHIANA	200181	700147	900328
DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1104000	1104000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1104000	1104000
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR	0	1104000	1104000
DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR				
Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	11800	55732	67532
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		11800	55732	67532
TOTAL FOR DDO- DISTRICT. SAVING OFFICER DISTRICT. SAVING OFFICER MUKTSAR		11800	55732	67532
DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1387827	23687	1411514
	01-LEAVE ENCASHMENT BENEFITS	1387827	23687	1411514
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1387827	23687	1411514
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1387827	23687	1411514
TOTAL FOR DDO- DISTT. AYURVEDIC UNANI OFFICER FARIDKOT FARIDKOT		1387827	23687	1411514
DDO- DISTT. SAVING OFFICER MOGA MOGA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	814596	171446	986042
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		814596	171446	986042
TOTAL FOR DDO- DISTT. SAVING OFFICER MOGA MOGA		814596	171446	986042
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	643500	222650	866150
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		644450	222650	867100
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD , FEROZEPUR FEROZEPUR		644450	222650	867100
DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-HOME GUARDS URBAN AND			
	RURAL WING	128768	10280	139048
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		128768	10280	139048
TOTAL FOR DDO- DIVISIONAL COMMANDER PUNJAB HOME GUARD, JALANDHAR JALANDHAR		128768	10280	139048
DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	112167	37389	149556

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	112167	37389	149556
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER BHATINDA BHATINDA	112167	37389	149556
DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	783684	783684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	783684	783684
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER DIVISIONAL SOIL CONSERVATION OFFICER FARIDKOT	0	783684	783684
DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	216777	72259	289036
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	216777	72259	289036
	TOTAL FOR DDO- DIVISIONAL SOIL CONSERVATION OFFICER SANGRUR SANGRUR	216777	72259	289036
DDO- E S I HOSPITAL AMRITSAR AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968374	0	968374
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968374	0	968374
	TOTAL FOR DDO- E S I HOSPITAL AMRITSAR AMRITSAR	968374	0	968374
DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3739800	0	3739800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3739800	0	3739800
	TOTAL FOR DDO- EMPLOYMENT OFFICER TRAINING .T.C CHANDIGARH	3739800	0	3739800
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2089865	736954	2826819
	01-PENSION AND OTHER RETIREMENT BENEFITS	2089865	736954	2826819
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2089865	736954	2826819
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION ABOHAR	2089865	736954	2826819
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1908556	507816	2416372
	01-PENSION AND OTHER RETIREMENT BENEFITS	1908556	507816	2416372
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1908556	507816	2416372
TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR		1908556	507816	2416372
DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1460040	1460040
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1460040	1460040
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER BARI DOAB DRAINAGE DIVISION AMRITSAR		200000	1460040	1660040
DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9468462	1238494	10706956
	01-PENSION AND OTHER RETIREMENT BENEFITS	9468462	1238494	10706956
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9468462	1238494	10706956
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	912656	648120	1560776
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		912656	848120	1760776
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKRA MAIN LINE DIVISION PATIALA		10381118	2086614	12467732
DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5275550	1761895	7037445

	01-PENSION AND OTHER RETIREMENT BENEFITS	5275550	1761895	7037445
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5275550	1761895	7037445
TOTAL FOR DDO- EXECUTIVE ENGINEER BIST DOAB DIVISION JALANDHAR		5275550	1761895	7037445
DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1611486	131446	1742932
	01-PENSION AND OTHER RETIREMENT BENEFITS	1611486	131446	1742932
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1611486	131446	1742932
TOTAL FOR DDO- EXECUTIVE ENGINEER CANAL LINING DIVISION MUKTSAR		1611486	131446	1742932
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	24736	0	24736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24736	0	24736
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-1 AMRITSAR		24736	0	24736
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2237394	0	2237394
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2237394	0	2237394
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-3 LUDHIANA		2237394	0	2237394
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	283271	12849	296120
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		283271	12849	296120
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-5 AMRITSAR		283271	12849	296120
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1380000	0	1380000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1380000	0	1380000
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R MOHALI		1380000	0	1380000

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1299960	0	1299960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1299960	0	1299960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION ROPAR	1299960	0	1299960
DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3875832	512635	4388467
	01-PENSION AND OTHER RETIREMENT BENEFITS	3875832	512635	4388467
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3875832	512635	4388467
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCT DIVISION NO.2, PWD B&R FEROZEPUR	3875832	512635	4388467
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1942426	82489	2024915
	01-PENSION AND OTHER RETIREMENT BENEFITS	1942426	82489	2024915
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1942426	82489	2024915
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-1, HOSHIARPUR	1942426	82489	2024915
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1040520	0	1040520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1040520	0	1040520
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, P.W.D. B&R B.B KAPURTHALA	1040520	0	1040520
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5949026	974671	6923697
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5949026	974671	6923697
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21574	219561	241135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	221574	219561	441135
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-2, PWD B&R BATHINDA	6170600	1194232	7364832
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1787025	195475	1982500
	01-PENSION AND OTHER RETIREMENT BENEFITS	1787025	195475	1982500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1787025	195475	1982500
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO-3 PWD B&R LUDHIANA	1787025	195475	1982500
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	420760	420760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	420760	420760
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.-1, PWD B&R, KAPURTHALA	0	420760	420760
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1044450	194510	1238960
	01-PENSION AND OTHER RETIREMENT BENEFITS	1044450	194510	1238960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1044450	194510	1238960
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R MOHALI	1044450	194510	1238960
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	159078	53026	212104
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	159078	53026	212104
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2 AMRITSAR	159078	53026	212104
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	600300	2507662	3107962
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	600300	2507662	3107962
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2,PWD B&R JALANDHAR	600300	2507662	3107962
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3896187	567180	4463367
	01-PENSION AND OTHER RETIREMENT BENEFITS	3896187	567180	4463367
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3896187	567180	4463367
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R BR ROPAR	3896187	567180	4463367
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1254009	139121	1393130
	01-PENSION AND OTHER RETIREMENT BENEFITS	1254009	139121	1393130
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1254009	139121	1393130
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FATEHGARH SAHIB	1254009	139121	1393130
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA				
Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	9443378	3250098	12693476
	TOTAL FOR MH- 2059-PUBLIC WORKS	9443378	3250098	12693476
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	339084	113028	452112
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	339084	113028	452112
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R GIDDERBAHA	9782462	3363126	13145588
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	233598	552586	786184
	01-PENSION AND OTHER RETIREMENT BENEFITS	233598	552586	786184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	233598	552586	786184

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R MALERKOTLA	233598	552586	786184
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1145032	117134	1262166
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1145032	117134	1262166
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1145032	117134	1262166
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PUNJAB GURDASPUR	1145032	117134	1262166
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1313814	2320942	3634756
01-PENSION AND OTHER			
RETIREMENT BENEFITS	1313814	2320942	3634756
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1313814	2320942	3634756
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PWD B&R BRANCH PATHANKOT	1313814	2320942	3634756
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	789258	44586	833844
01-PENSION AND OTHER			
RETIREMENT BENEFITS	789258	44586	833844
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	789258	44586	833844
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, P.W.D. B&R MUKTSAR	789258	44586	833844
DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI			
Major Head- 2059-PUBLIC WORKS			
01-DIRECTION	8907755	2939313	11847068
TOTAL FOR MH- 2059-PUBLIC WORKS	8907755	2939313	11847068
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER			
RETIREMENT BENEFITS	630519	210173	840692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	630519	210173	840692
TOTAL FOR DDO- EXECUTIVE ENGINEER COSTRUCTION DIVISION NO-2 MOHALI	9538274	3149486	12687760

DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1883327	78890	1962217
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1883327	78890	1962217
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVIGARH DIVISION (I.B) PATIALA	1883327	78890	1962217
DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1193700	600300	1794000
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1193700	600300	1794000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE CONSTRUCTION DIVISION PWD B&R SANGRUR	1193700	600300	1794000
DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7624225	121750	7745975
	01-PENSION AND OTHER RETIREMENT BENEFITS	7624225	121750	7745975
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7624225	121750	7745975
	TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN DIVISION PWD FEROPUR	7624225	121750	7745975
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1010160	808680	1818840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1010160	808680	1818840
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R AMRITSAR	1010160	808680	1818840
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	877611	1319280	2196891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	877611	1319280	2196891
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R FARIDKOT	877611	1319280	2196891
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	723050	33775	756825
	01-PENSION AND OTHER RETIREMENT BENEFITS	723050	33775	756825

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	723050	33775	756825
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PWD B&R, PUNJAB BHATINDA	723050	33775	756825
DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1638322	0	1638322
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1638322	0	1638322
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICITY DIVISION, PUNJAB PWD B&R, CHANDIGARH	1638322	0	1638322
DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2309292	2638634	4947926
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2309292	2638634	4947926
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT	2309292	2638634	4947926
DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	354900	118300	473200
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	354900	118300	473200
	TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT DRAINAGE DIVISION, FARIDKOT	354900	118300	473200
DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2384865	674820	3059685
	01-PENSION AND OTHER RETIREMENT BENEFITS	2384865	674820	3059685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2384865	674820	3059685
	TOTAL FOR DDO- EXECUTIVE ENGINEER GALEWALA DRAINAGE DIVISION, FEROZEPUR	2384865	674820	3059685
DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1366664	107777	1474441
	01-PENSION AND OTHER RETIREMENT BENEFITS	1366664	107777	1474441
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1366664	107777	1474441
	TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKA CANAL DIVISION FEROZEPUR	1366664	107777	1474441

DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2019422	92701	2112123
01-PENSION AND OTHER RETIREMENT BENEFITS	2019422	92701	2112123

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2019422	92701	2112123
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TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PUNJAB PWD B&R, MOHALI	2019422	92701	2112123
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DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	999971	0	999971
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	999971	0	999971
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Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	335618	0	335618
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TOTAL FOR MH- 2202-GENERAL EDUCATION	335618	0	335618
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	951133	951133
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	951133	951133
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TOTAL FOR DDO- EXECUTIVE ENGINEER HOSHIARPUR DRAINAGE DIVISION HOSHIARPUR	1335589	951133	2286722
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DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	70800	0	70800
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TOTAL FOR MH- 2202-GENERAL EDUCATION	70800	0	70800
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TOTAL FOR DDO- EXECUTIVE ENGINEER JALANDHAR PROVINCIAL DIVISION, PWD B&R JALANDHAR	70800	0	70800
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DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4030398	3407762	7438160
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4030398	3407762	7438160
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TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION UBDC AMRITSAR	4030398	3407762	7438160
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## DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4120343	1472506	5592849
01-PENSION AND OTHER RETIREMENT BENEFITS	4120343	1472506	5592849
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4120343	1472506	5592849

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	4134106	3467285	7601391
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4134106	3467285	7601391
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4134106	3467285	7601391
01-PRIMARY HEALTH CENTRES	4134106	3467285	7601391
01-SUBSIDIARY HEALTH CENTRES	4134106	3467285	7601391
04-OTHER PREVENTIVE MEASURES	0	96638	96638
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1210085	2703996	3914081
29-RURAL FAMILY WELFARE	0	141678	141678

## TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

## TOTAL FOR DDO- EXECUTIVE ENGINEER KANDI WATER SHED DRAINAGE DIVISION HOSHIARPUR

5344191	6409597	11753788
9464534	7882103	17346637

## DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	6264920	0	6264920
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6264920	0	6264920
TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION I.B. PATIALA	6264920	0	6264920

## DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	8662085	0	8662085
01-PENSION AND OTHER RETIREMENT BENEFITS	8662085	0	8662085

## TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

## TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION UBDC AMRITSAR

8662085	0	8662085
8662085	0	8662085

## DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	656880	0	656880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	656880	0	656880
	TOTAL FOR DDO- EXECUTIVE ENGINEER MECHANICAL DRAINAGE DIVISION AMRITSAR	656880	0	656880
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1528962	43214	1572176
	01-PENSION AND OTHER RETIREMENT BENEFITS	1528962	43214	1572176
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1528962	43214	1572176
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ ROPAR	1528962	43214	1572176
DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2235530	0	2235530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2235530	0	2235530
	TOTAL FOR DDO- EXECUTIVE ENGINEER PRIVINCIAL DIVISION PUNBA, PWD B&R, CHANDIGARH	2235530	0	2235530
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	236578	79619	316197
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	236578	79619	316197
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R FARIDKOT	236578	79619	316197
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	736920	0	736920
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	736920	0	736920
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD (B&R) NAWAN SHAHR	736920	0	736920
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	460920	792146	1253066
	01-PENSION AND OTHER RETIREMENT BENEFITS	460920	792146	1253066
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	460920	792146	1253066

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD AMRITSAR	460920	792146	1253066
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	913987	1120240	2034227
01-PENSION AND OTHER RETIREMENT BENEFITS	913987	1120240	2034227
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	913987	1120240	2034227
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R BRANCH LUDHIANA	913987	1120240	2034227
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	12246779	1249845	13496624
01-PENSION AND OTHER RETIREMENT BENEFITS	12246779	1249845	13496624
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	12246779	1249845	13496624
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R GURDASPUR	12246779	1249845	13496624
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1665210	141070	1806280
01-PENSION AND OTHER RETIREMENT BENEFITS	1665210	141070	1806280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1665210	141070	1806280
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R, PUNJAB SANGRUR	1665210	141070	1806280
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, P.W.D. B&R, PUNJAB HOSHIARPUR	674820	0	674820
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	357156	119052	476208
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	357156	119052	476208

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD (B&R) BHATINDA	357156	119052	476208
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	240429	80143	320572
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	240429	80143	320572
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PWD B&R, MOHALI	240429	80143	320572
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1276500	582360	1858860
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1276500	582360	1858860
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MANSA	1276500	582360	1858860
DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4338798	753230	5092028
01-PENSION AND OTHER RETIREMENT BENEFITS	4338798	753230	5092028
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4338798	753230	5092028
TOTAL FOR DDO- EXECUTIVE ENGINEER ROPAR HEADWORKS, DIVISION ROPAR	4338798	753230	5092028
DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4238770	0	4238770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4238770	0	4238770
TOTAL FOR DDO- EXECUTIVE ENGINEER SANGRUR DIVISION I.B SANGRUR	4238770	0	4238770
DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1738054	269334	2007388
01-PENSION AND OTHER RETIREMENT BENEFITS	1738054	269334	2007388
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1738054	269334	2007388
TOTAL FOR DDO- EXECUTIVE ENGINEER SARALA CONSTRUCTION DIVISION SYL PATIALA	1738054	269334	2007388
DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	5473223	39081	5512304
	01-PENSION AND OTHER RETIREMENT BENEFITS	5473223	39081	5512304
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5473223	39081	5512304
TOTAL FOR DDO- EXECUTIVE ENGINEER SIDHWAN CANAL DIVISION LUDHIANA		5473223	39081	5512304
DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4129497	2617860	6747357
	01-LEAVE ENCASHMENT BENEFITS	4129497	2617860	6747357
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4129497	2617860	6747357
TOTAL FOR DDO- EXECUTIVE ENGINEER U.B.D.C,GURDASPUR GURDASPUR		4129497	2617860	6747357
DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1656000	0	1656000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1656000	0	1656000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER MANAGEMENT INVEST. ROPAR		1656000	0	1656000
DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2274208	257747	2531955
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2274208	257747	2531955
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY (RWS) DIVISION, GURDASPUR		2274208	257747	2531955
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1356540	1356540
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	1356540	1356540
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SAINTATION (RSW) SANGRUR		0	1356540	1356540
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	784117	75169	859286
	01-PENSION AND OTHER RETIREMENT BENEFITS	784117	75169	859286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		784117	75169	859286

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (G.W) DIVISION, MINI SECRETARIATE HOSHIARPUR		784117	75169	859286
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2165643	0	2165643
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2165643	0	2165643
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION BHATINDA		2165643	0	2165643
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1861901	658168	2520069
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1861901	658168	2520069
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO-2 MOHALI		1861901	658168	2520069
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	488520	0	488520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		488520	0	488520
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO.1 MOHALI		488520	0	488520
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	16539562	2780173	19319735
	01-PENSION AND OTHER RETIREMENT BENEFITS	16539562	2780173	19319735
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		16539562	2780173	19319735
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECHANICAL) DIVISION PATIALA		16539562	2780173	19319735
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3445111	1137120	4582231
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3445111	1137120	4582231

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION BARNALA		3445111	1137120	4582231
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	1015827	0	1015827	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1015827	0	1015827	
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FATEHGARH SAHIB	1015827	0	1015827	
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	4592417	0	4592417	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592417	0	4592417	
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION FERROZEPUR	4592417	0	4592417	
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	0	881737	881737	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	881737	881737	
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION HOSHIARPUR	0	881737	881737	
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FERROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	2646780	84386	2731166	
01-PENSION AND OTHER RETIREMENT BENEFITS	2646780	84386	2731166	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2646780	84386	2731166	
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, ABOHAR FERROZEPUR	2646780	84386	2731166	
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	5252805	598074	5850879	
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5252805	598074	5850879	

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION-1 BHATINDA		5252805	598074	5850879
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2515357	284301	2799658
	01-PENSION AND OTHER RETIREMENT BENEFITS	2515357	284301	2799658
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2515357	284301	2799658
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION (RWS) NAWAN SHAHR		2515357	284301	2799658
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2253502	9180	2262682
	01-PENSION AND OTHER RETIREMENT BENEFITS	2253502	9180	2262682
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2253502	9180	2262682
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		2253502	9180	2262682
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2619157	631946	3251103
	01-PENSION AND OTHER RETIREMENT BENEFITS	2619157	631946	3251103
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2619157	631946	3251103
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.2 AMRITSAR		2619157	631946	3251103
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7954937	2034536	9989473
	01-PENSION AND OTHER RETIREMENT BENEFITS	7954937	2034536	9989473
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7954937	2034536	9989473
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION G.W SANGRUR		7954937	2034536	9989473
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5615165	1171324	6786489
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	5615165	1171324	6786489
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5615165	1171324	6786489
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION MUKTSAR		5615165	1171324	6786489
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1903775	447318	2351093
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1903775	447318	2351093
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1903775	447318	2351093
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION PATHANKOT		1903775	447318	2351093
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1937563	0	1937563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1937563	0	1937563
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) MOGA		1937563	0	1937563
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	947606	87879	1035485
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	947606	87879	1035485
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		947606	87879	1035485
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION KHANNA		947606	87879	1035485
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1245367	713515	1958882
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1245367	713515	1958882
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS)DIVISION ROPAR		1245367	713515	1958882
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION (RWS) DIVISION FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3599621	973071	4572692
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3599621	973071	4572692
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTITATION (RWS) DIVISION FARIDKOT		3599621	973071	4572692
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	151296	50432	201728
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		151296	50432	201728
TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION (I.B) PUNJAB CHANDIGARH		151296	50432	201728
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2460464	1494754	3955218
	01-PENSION AND OTHER RETIREMENT BENEFITS	2460464	1494754	3955218
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2460464	1494754	3955218
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION MANSA		2460464	1494754	3955218
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1708385	0	1708385
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1708385	0	1708385
TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R PATHANKOT		1708385	0	1708385
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	96160	678520
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		582360	96160	678520
TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-1, PWD B&R BRANCH PATIALA		582360	96160	678520
DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	289074	0	289074
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		289074	0	289074

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 1800 33490 35290

TOTAL FOR MH- 2202-GENERAL EDUCATION 1800 33490 35290

TOTAL FOR DDO- EXECUTIVE OFFICER ELECTRICAL DIVISION NO-1, PWD B&R PATIALA 290874 33490 324364

DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE 433926 144642 578568

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 433926 144642 578568

TOTAL FOR DDO- G A TO DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR 433926 144642 578568

DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 636180 17920 654100

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 636180 17920 654100

TOTAL FOR DDO- G.A TO DEPUTY COMMISSIONER FEROPUR FEROPUR 636180 17920 654100

DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE 190776 63592 254368

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 190776 63592 254368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 56835 290231 347066

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 56835 290231 347066

TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER , BHATINDA BHATINDA 247611 353823 601434

DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKTSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 880690 867375 1748065

01-PENSION AND OTHER  
RETIREMENT BENEFITS 880690 867375 1748065

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 880690 867375 1748065

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKTSAR 880690 867375 1748065

DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1091974 0 1091974

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1091974 0 1091974

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING 100000 0 100000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 312934 35623 348557

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 412934 35623 448557

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS NANGAL 1504908 35623 1540531

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-CIVIL DEFENCE 163632 54544 218176

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES 163632 54544 218176

TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER FARIDKOT FARIDKOT 163632 54544 218176

DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS 2705390 1087677 3793067

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND

512749330 171816775 684566105

03-STATE SOCIAL ASSISTANCE PROGRAMME 512749330 171816775 684566105

04-STATE SOCIAL ASSISTANCE PROGRAMME 541411500 180952500 722364000

98-COMPUTERIZATION IN THE STATE 6790 8075 14865

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1056873010 353865027 1410738037

TOTAL FOR DDO- GENERAL ASSISTANT TO DEPUTY COMMISSIONER PATIALA PATIALA 1056873010 353865027 1410738037

## DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2221626	47782	2269408
01-PENSION AND OTHER RETIREMENT BENEFITS	2221626	47782	2269408
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2221626	47782	2269408
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MALERKOTLA	2221626	47782	2269408

## DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	455277	455277
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	455277	455277
TOTAL FOR DDO- GENERAL MANAGER GOVERNMENT INDUSTRIAL DEVELOPMENT CENTRE LUDHIANA	0	455277	455277

## DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1474011	1646450	3120461
01-LEAVE ENCASHMENT BENEFITS	1474011	1646450	3120461
01-PENSION AND OTHER RETIREMENT BENEFITS	1474011	1646450	3120461
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474011	1646450	3120461
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS AMRITSAR-2 GURUTAB BAHADURGARH	1474011	1646450	3120461

## DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4168686	0	4168686
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4168686	0	4168686

## Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2876719	0	2876719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3076719	0	3076719
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS BATALA		7245405	0	7245405
DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5167068	141070	5308138
	01-PENSION AND OTHER RETIREMENT BENEFITS	5167068	141070	5308138
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		5167068	141070	5308138
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS HOSHIARPUR		5167068	141070	5308138
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1890795	614636	2505431
	01-PENSION AND OTHER RETIREMENT BENEFITS	1890795	614636	2505431
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1890795	614636	2505431
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON		1890795	614636	2505431
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6235614	761694	6997308
	01-PENSION AND OTHER RETIREMENT BENEFITS	6235614	761694	6997308
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6235614	761694	6997308
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATHANKOT		6235614	761694	6997308
DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	2269366	27169	2296535
	01-LEAVE ENCASHMENT BENEFITS	2269366	27169	2296535
	01-PENSION AND OTHER RETIREMENT BENEFITS	2269366	27169	2296535
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2269366	27169	2296535

TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS ROPAR	2269366	27169	2296535
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2202231	102189	2304420
01-PENSION AND OTHER RETIREMENT BENEFITS	2202231	102189	2304420
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202231	102189	2304420
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-II JALANDHAR	2202231	102189	2304420
DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	21286	0	21286
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	21286	0	21286
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, MOGA	21286	0	21286
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	10214692	5317185	15531877
01-PENSION AND OTHER RETIREMENT BENEFITS	10214692	5317185	15531877
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	10214692	5317185	15531877
TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS-1 AMRITSAR	10214692	5317185	15531877
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1054223	0	1054223
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1054223	0	1054223
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARAMPURA	1054223	0	1054223
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	230773	0	230773
16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	3372747	0	3372747

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3603520	0	3603520
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KARDALA MOHALI	3603520	0	3603520
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1953528	0	1953528
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1953528	0	1953528
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KOTRA KAURA	1953528	0	1953528
DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1062572	0	1062572
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1062572	0	1062572
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHOOL, DHORO BHAI MOGA	1062572	0	1062572
DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	232220	0	232220
	TOTAL FOR MH- 2202-GENERAL EDUCATION	232220	0	232220
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIGANWAL	232220	0	232220
DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	269286	0	269286
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	269286	0	269286
	TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL MADHOPUR	269286	0	269286
DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5528474	1804684	7333158
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5528474	1804684	7333158
	TOTAL FOR DDO- HEADMASTER B.N.D.GOVERNMENT HIGH SCHOOL(BOYS) GHOMAN	5528474	1804684	7333158
DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1728524	0	1728524

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1728524	0	1728524
	TOTAL FOR DDO- HEADMASTER DR.D.N.GOVERNMENT HIGH SCHOOL(GIRLS) RAIKOT	1728524	0	1728524
DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	55581	18527	74108
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	55581	18527	74108
	TOTAL FOR DDO- HEADMASTER GOVERNEMNT HIGH SCHOOL KURIA WALA	55581	18527	74108
DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	801670	0	801670
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	801670	0	801670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS CO-EDUCATION HIGH SCHOOL CHUCK KALAN	801670	0	801670
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	821891	821891
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	821891	821891
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL GOSLAN	0	821891	821891
DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2478756	0	2478756
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2478756	0	2478756
	TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, TIBBA TAPPRRIAN	2478756	0	2478756
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1129824	0	1129824
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1129824	0	1129824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AKLIA KALAN	1129824	0	1129824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1153680	0	1153680
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1153680	0	1153680

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMARPURA	1153680	0	1153680
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	582360	84042	666402
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	84042	666402
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAKHSHIWALA	582360	84042	666402
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	964827	0	964827
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964827	0	964827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAMAL	964827	0	964827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	109242	36414	145656
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	109242	36414	145656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARECH	109242	36414	145656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	321871	150282	472153
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	321871	150282	472153
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARTA KHURD	321871	150282	472153
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	989143	0	989143
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	989143	0	989143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHALA MANDER	989143	0	989143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	834555	834555
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	834555	834555
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIR BEHMAN	0	834555	834555
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	49644	16548	66192
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49644	16548	66192
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHATIANA	49644	16548	66192
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1421258	0	1421258
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1421258	0	1421258
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHAULA	1421258	0	1421258
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	132158	0	132158
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	132158	0	132158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7797993	1910458	9708451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7797993	1910458	9708451
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN KALAN	7930151	1910458	9840609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	687921	0	687921
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	687921	0	687921
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DODRA	687921	0	687921
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	833745	0	833745
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	833745	0	833745
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JABBO MAJRA	833745	0	833745
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11703800	2157564	13861364

	TOTAL FOR MH- 2202-GENERAL EDUCATION	11703800	2157564	13861364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAKHAL WALA	11703800	2157564	13861364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1466885	0	1466885
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1466885	0	1466885
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANDAR KALAN	1466885	0	1466885
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9145868	1292874	10438742
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9145868	1292874	10438742
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9845	9845
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9845	9845
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAMIANA	9145868	1302719	10448587
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	776333	0	776333
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776333	0	776333
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KANGAR	776333	0	776333
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1291919	0	1291919
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1291919	0	1291919
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARYAM	1291919	0	1291919
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	632997	0	632997
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	632997	0	632997
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LADHA MUNDA	632997	0	632997

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1237032	0	1237032
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1237032	0	1237032
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5184495	1680522	6865017
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5184495	1680522	6865017
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LEHAL	6421527	1680522	8102049
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1932874	0	1932874
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1932874	0	1932874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA	1932874	0	1932874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1114594	0	1114594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1114594	0	1114594
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAAN SINGH WALA	1114594	0	1114594
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN BODHAR	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	743434	0	743434
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	743434	0	743434
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKARI	743434	0	743434
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	522960	0	522960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	522960	0	522960

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAKHA	522960	0	522960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	478400	478400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	478400	478400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIKPUR	0	478400	478400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1067513	1067513
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1067513	1067513
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALOUT PIND	0	1067513	1067513
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGWAL	565800	0	565800
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	562157	0	562157
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	562157	0	562157
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANWAL	562157	0	562157
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	700820	0	700820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	700820	0	700820
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAQBOOLPURA	700820	0	700820
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	726276	726276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	726276	726276
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASSEWAL	0	726276	726276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			

	01-LEAVE ENCASHMENT BENEFITS	600300	1373404	1973704
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		600300	1373404	1973704
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMOOD KHERA		600300	1373404	1973704
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1892200	0	1892200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1892200	0	1892200
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MORAN		1892200	0	1892200
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25630933	5461184	31092117
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	25630933	5461184	31092117
TOTAL FOR MH- 2202-GENERAL EDUCATION		25630933	5461184	31092117
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAUSHEHRA PANNUAN		25630933	5461184	31092117
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	786329	786329
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	786329	786329
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHUL		0	786329	786329
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	755725	0	755725
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		755725	0	755725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	31687	31687
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31687	31687
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PUTLIGHARH AMRITSAR		755725	31687	787412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	872602	0	872602

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	872602	0	872602
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7409623	2593008	10002631
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7409623	2593008	10002631
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77001	77001
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	77001	77001
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QUADIAN	8282225	2670009	10952234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9700	9700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9700	9700
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJOMAJRA	0	9700	9700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	600300	600300
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	600300	600300
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKRAN DHAHA	0	600300	600300
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	956685	0	956685
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	956685	0	956685
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAMUWALA NAWAN	956685	0	956685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2202812	0	2202812
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2202812	0	2202812
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADATPUR	2202812	0	2202812

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	853502	0	853502
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	853502	0	853502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANAWA	853502	0	853502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	582360	0	582360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	582360	0	582360
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANGU DHOAN	582360	0	582360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5134900	1464154	6599054
	01-PENSION AND OTHER RETIREMENT BENEFITS	5134900	1464154	6599054
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5134900	1464154	6599054
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANSARPUR	5134900	1464154	6599054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1131655	0	1131655
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1131655	0	1131655
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHERGARH	1131655	0	1131655
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	770344	0	770344
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	770344	0	770344
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SUHAGHERI	770344	0	770344
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	694940	694940
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	694940	694940
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TAKKAR KALA	0	694940	694940
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	31638281	15471710	47109991
01-GOVERNMENT PRIMARY	31638281	15471710	47109991
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	31638281	15471710	47109991
01-INSPECTION	31638281	15471710	47109991
01-TEACHER EDUCATION			
ESTABLISHMENT OF DISTRICT			
INSTITUTE OF EDUCATION AND	31638281	15471710	47109991
TOTAL FOR MH- 2202-GENERAL EDUCATION	31638281	15471710	47109991
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL THARU	31638281	15471710	47109991

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	0	92303	92303
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	92303	92303
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL UGGAR AULAKH	0	92303	92303

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-STATE SOCIAL ASSISTANCE			
PROGRAMME	11124000	0	11124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11124000	0	11124000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASROOP, PATHANKOT	11124000	0	11124000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2049346	879373	2928719
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2049346	879373	2928719

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	392678	0	392678
TOTAL FOR MH- 2202-GENERAL EDUCATION	392678	0	392678
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHABOUR SAHIB	2442024	879373	3321397

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	89645	89645
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	89645	89645
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERWALI FEROZEPUR	0	89645	89645
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	849551	849551
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	849551	849551
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHANPUR	0	849551	849551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4047372	1391476	5438848
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4047372	1391476	5438848
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHARBANPURA NARWALA KALAN	4047372	1391476	5438848
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	968898	0	968898
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	968898	0	968898
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SADHUGARH	968898	0	968898
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	998568	786329	1784897
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	998568	786329	1784897
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,DEWAN KHERA FEROZEPUR	998568	786329	1784897
DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	296626	0	296626
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	296626	0	296626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SPECIAL SCHOOL NANGAL	296626	0	296626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KISHAN PURA KALAN				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 880380 0 880380

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 880380 0 880380

TOTAL FOR DDO- HEADMASTER GOVERNMENTR HIGH SCHOOL, KISHAN PURA KALAN 880380 0 880380

DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 73902 242686 316588

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 73902 242686 316588

TOTAL FOR DDO- HEADMASTER SPS GOVERNMENT HIGH SCHOOL (BOYS) LUDHIANA 73902 242686 316588

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH 6584738 2239069 8823807

TOTAL FOR MH- 2202-GENERAL EDUCATION 6584738 2239069 8823807

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL BABEHLI 6584738 2239069 8823807

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH 10634966 3551134 14186100

TOTAL FOR MH- 2202-GENERAL EDUCATION 10634966 3551134 14186100

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL CAMP BATALA 10634966 3551134 14186100

DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3238814 0 3238814

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3238814 0 3238814

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT GIRLS HIGH SCHOOL JASTEVAL 3438814 0 3438814

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17278	0	17278
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17278	0	17278
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL GIGE MAJRA	17278	0	17278
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	781080	0	781080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	781080	0	781080
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KALANAUR	781080	0	781080
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6919280	2308911	9228191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6919280	2308911	9228191
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL KHANOWAL	6919280	2308911	9228191
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	804816	831680	1636496
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	804816	831680	1636496
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL MOHALI	804816	831680	1636496
DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6922261	2268403	9190664
	01-PENSION AND OTHER RETIREMENT BENEFITS	6922261	2268403	9190664
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6922261	2268403	9190664
	TOTAL FOR DDO- MANAGER PUNJAB ROADWAYS, FEROZEPUR	6922261	2268403	9190664
DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1222080	0	1222080
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1222080	0	1222080
	TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY DHARIWAL	1222080	0	1222080

DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1029480	0	1029480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1029480	0	1029480
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOT KAPURA	1029480	0	1029480

DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	7524353	2311522	9835875
02-WELFARE OF INSURED PERSONS	6317609	2288541	8606150
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13841962	4600063	18442025
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY-I MANDI GOBINDGARH	13841962	4600063	18442025

DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3999379	3829720	7829099
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3999379	3829720	7829099
TOTAL FOR DDO- MEDICAL SUPRINDENT MENTAL HOSPITAL AMRITSAR	3999379	3829720	7829099

DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	392779728	1319840922	5247638650
01-FAMILY PENSIONS	392779728	1319840922	5247638650
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	392779728	1319840922	5247638650
01-GRATUITIES	392779728	1319840922	5247638650
01-PENSION AND OTHER RETIREMENT BENEFITS	392779728	1319840922	5247638650
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	392779728	1319840922	5247638650
01-PENSIONS TO LEGISLATORS	392779728	1319840922	5247638650
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	392779728	1319840922	5247638650
TOTAL FOR DDO- MEDICAL SUPRINDENT RAJINDRA HOSPITAL PATIALA	392779728	1319840922	5247638650

DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	25470286	3826468	29296754
01-PENSION AND OTHER RETIREMENT BENEFITS	25470286	3826468	29296754
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25470286	3826468	29296754
TOTAL FOR DDO- MEDICAL SUPRINDENT SRI GURU TEG BAHADUR HOSPITAL AMRITSAR	25470286	3826468	29296754

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2070497	0	2070497
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2070497	0	2070497
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIRBA	2070497	0	2070497

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1080913	1080913
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1080913	1080913
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THALES	0	1080913	1080913

DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22986396	0	22986396
TOTAL FOR MH- 2202-GENERAL EDUCATION	22986396	0	22986396
TOTAL FOR DDO- PRINCIPAL BALBIR GOVERNMENT SENIOR SECONDARY SCHOOL FARIDKOT	22986396	0	22986396

DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1298580	1218788	2517368
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	1218788	2517368
TOTAL FOR DDO- PRINCIPAL BDSS INDUSTRIAL TRAINING INSTITUTE SAMRALA	1298580	1218788	2517368

DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	454130	65578	519708
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	454130	65578	519708

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79479	18985	98464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79479	18985	98464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN) LUDHIANA	533609	84563	618172
DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3612901	124952	3737853
	01-PENSION AND OTHER RETIREMENT BENEFITS	3612901	124952	3737853
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3612901	124952	3737853
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8951752	3620760	12572512
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8951752	3620760	12572512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR	12564653	3745712	16310365
DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	67464	22488	89952
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	67464	22488	89952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE LUDHIANA	67464	22488	89952
DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2380408	655500	3035908
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2380408	655500	3035908
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ROPAR	2380408	655500	3035908
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	884580	674820	1559400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	884580	674820	1559400
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR	884580	674820	1559400
DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3277500	0	3277500
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3277500	0	3277500
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DENTAL COLLEGE AND HOSPITAL AMRITSAR	3277500	0	3277500
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	974156	974156
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	974156	974156
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SCHOOL, SUJANPUR	0	974156	974156
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	965365	0	965365
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	965365	0	965365
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BASAIN	965365	0	965365
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	4592869	108068	4700937
	01-LEAVE ENCASHMENT BENEFITS	4592869	108068	4700937
	01-PENSION AND OTHER RETIREMENT BENEFITS	4592869	108068	4700937
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4592869	108068	4700937
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GIDDERBAHA	4592869	108068	4700937
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	960701	0	960701
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	960701	0	960701
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96819	96819
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	96819	96819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GILL	960701	96819	1057520
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1518515	2271075	3789590
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1518515	2271075	3789590
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	29473625	10143393	39617018
	TOTAL FOR MH- 2202-GENERAL EDUCATION	29473625	10143393	39617018
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL GURDASPUR	30992140	12414468	43406608
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1096346	0	1096346
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1096346	0	1096346
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JANDIALA GURU	1096346	0	1096346
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	599840	0	599840
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	599840	0	599840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74600	0	74600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	74600	0	74600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA	674440	0	674440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1686167	0	1686167
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1686167	0	1686167
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL MANDI HARGI RAM	1686167	0	1686167
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1857797	0	1857797
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1857797	0	1857797

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL TAKHATGARH	1857797	0	1857797
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	826994	872602	1699596
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	826994	872602	1699596
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA	826994	872602	1699596
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	745931	1922864	2668795
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	745931	1922864	2668795
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GURU HAR SAHAI FEROZEPUR	745931	1922864	2668795
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2476956	495337	2972293
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2476956	495337	2972293
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR	2476956	495337	2972293
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	288963	0	288963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	288963	0	288963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, DIVISION NO-3 LUDHIANA	288963	0	288963
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	673440	0	673440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	673440	0	673440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KANDOALA AMAR KAI FEROZEPUR	673440	0	673440
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1303070	1303070

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1303070	1303070
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NANGAL	0	1303070	1303070
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1856155	0	1856155
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1856155	0	1856155
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT	1856155	0	1856155
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9612859	932990	10545849
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	9612859	932990	10545849
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA	9612859	932990	10545849
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND	636180	0	636180
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	162656	0	162656
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	162656	0	162656
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL BHAINI BAGHA	162656	0	162656
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	730038	0	730038
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	730038	0	730038
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL CHANARTHAL	730038	0	730038
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1072260	0	1072260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1072260	0	1072260
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BUDHLADA	1072260	0	1072260
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

56884 0 56884

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

56884 0 56884

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF GARMENT TECHNOLOGY AMRITSAR

56884 0 56884

DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS

2905939 198437 3104376

01-GRATUITIES

2905939 198437 3104376

01-LEAVE ENCASHMENT BENEFITS

2905939 198437 3104376

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2905939 198437 3104376

TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SECONDARY SCHOOL, PHASE-3B-4 MOHALI

2905939 198437 3104376

DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

601669 2432863 3034532

01-PENSION AND OTHER

RETIREMENT BENEFITS

601669 2432863 3034532

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

601669 2432863 3034532

TOTAL FOR DDO- PRINCIPAL GOVERNMENT NM COLLEGE MANSA

601669 2432863 3034532

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

3048420 394992 3443412

01-PENSION AND OTHER

RETIREMENT BENEFITS

3048420 394992 3443412

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

3048420 394992 3443412

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN AMRITSAR

3048420 394992 3443412

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

582360 0 582360

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

582360 0 582360

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, KHUNNIMAJRA

582360 0 582360

DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 727819 0 727819

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 727819 0 727819

TOTAL FOR DDO- PRINCIPAL GOVERNMENT REJINDRA COLLEGE BHATINDA 727819 0 727819

DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 743434 1057190 1800624

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 743434 1057190 1800624

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL GHANUPUR 743434 1057190 1800624

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 105929 105929

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 105929 105929

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 24515 24515

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 24515 24515

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY MODEL SCHOOL, PAU LUDHIANA 0 130444 130444

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 698225 0 698225

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 698225 0 698225

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH 12753114 4261132 17014246

TOTAL FOR MH- 2202-GENERAL EDUCATION 12753114 4261132 17014246

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 29177 29177

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 0 29177 29177

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) GONIANA	13451339	4290309	17741648
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1368684	802134	2170818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1368684	802134	2170818
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9753273	3286120	13039393
TOTAL FOR MH- 2202-GENERAL EDUCATION	9753273	3286120	13039393
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALIWAL	11121957	4088254	15210211
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	780970	780970
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780970	780970
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH	0	780970	780970
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2497533	0	2497533
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2497533	0	2497533
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ATTARI	2497533	0	2497533
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2509977	0	2509977
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2509977	0	2509977
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BADALI ALA	2509977	0	2509977
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	916320	916320

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	916320	916320
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHILOL PUR	0	916320	916320
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	964620	0	964620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	964620	0	964620
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAHORU	964620	0	964620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	854234	0	854234
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	854234	0	854234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALAMGARH	854234	0	854234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	895482	0	895482
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	895482	0	895482
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARI WALA	895482	0	895482
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	920676	0	920676
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	920676	0	920676
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9636228	3074982	12711210
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9636228	3074982	12711210
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45154	0	45154
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45154	0	45154
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASSI KALAN	10602058	3074982	13677040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	736678	721280	1457958
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		736678	721280	1457958
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHAINI BARINGAN		736678	721280	1457958
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2026642	1352717	3379359
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2026642	1352717	3379359
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHALAN		2026642	1352717	3379359
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1500962	0	1500962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1500962	0	1500962
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5242374	1789533	7031907
TOTAL FOR MH- 2202-GENERAL EDUCATION		5242374	1789533	7031907
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHEDWAL		6743336	1789533	8532869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	140173	0	140173
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		140173	0	140173
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOA		140173	0	140173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51060	51060
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	51060	51060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BILASPUR		0	51060	51060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11463	11463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11463	11463
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BOHAN		0	11463	11463
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	636180	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	636180	636180
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BUDHLADA		0	636180	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	207723	69241	276964
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		207723	69241	276964
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAKSHERE WALA		207723	69241	276964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	765440	0	765440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		765440	0	765440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHEEMA JODHPUR		765440	0	765440
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	753621	38687	792308
	01-PENSION AND OTHER RETIREMENT BENEFITS	753621	38687	792308
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		753621	38687	792308
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17783	17783
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17783	17783
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHAJLI		753621	56470	810091

## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	904677	0	904677
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	904677	0	904677
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CIVIL LINES	904677	0	904677
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## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	837697	0	837697
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	837697	0	837697
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## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-PRIMARY HEALTH CENTRES	0	44132	44132
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04-OTHER PREVENTIVE MEASURES	74938	0	74938
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	74938	44132	119070
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHADU FATEH SINGH	912635	44132	956767
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## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	821891	0	821891
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	821891	0	821891
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DIALGARH	821891	0	821891
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## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	521814	0	521814
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	521814	0	521814
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DODA	521814	0	521814
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## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1907241	0	1907241
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01-PENSION AND OTHER			
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RETIREMENT BENEFITS	1907241	0	1907241
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1907241	0	1907241
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DUGGAN	1907241	0	1907241
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## DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI

## Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	759856	1011043	1770899
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	759856	1011043	1770899
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	143567	143567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	143567	143567
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SIKRI	759856	1154610	1914466
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	48203	48203
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	48203	48203
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALIB KALAN	0	48203	48203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	930674	0	930674
	01-PENSION AND OTHER RETIREMENT BENEFITS	930674	0	930674
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	930674	0	930674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10326559	3414352	13740911
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10326559	3414352	13740911
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHANAPLI	11257233	3414352	14671585
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25517	0	25517
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	25517	0	25517
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11910	11910
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11910	11910
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND NAGAR		25517	11910	37427
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	414538	414538
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	414538	414538
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GUJJARWAL		0	414538	414538
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1951600	887508	2839108
	01-PENSION AND OTHER RETIREMENT BENEFITS	1951600	887508	2839108
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1951600	887508	2839108
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		1951600	887508	2839108
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	746810	0	746810
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		746810	0	746810
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HABOWAL KHURD		746810	0	746810
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	88414	88414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	88414	88414
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HALHOA		0	88414	88414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1048800	0	1048800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1048800	0	1048800

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HARGOBIND PUR	1048800	0	1048800
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	8880	0	8880
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8880	0	8880
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HASSANPUR	8880	0	8880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1595425	0	1595425
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1595425	0	1595425
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JALALABAD	1595425	0	1595425
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1029963	1029963
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1029963	1029963
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHANJERI	0	1029963	1029963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	846768	0	846768
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	846768	0	846768
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHUNIR	846768	0	846768
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1776488	630671	2407159
TOTAL FOR MH- 2202-GENERAL EDUCATION	1776488	630671	2407159
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8826	8826
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	8826	8826
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JINDER	1776488	639497	2415985
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1120560	0	1120560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1120560	0	1120560
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANIAN WALI	1120560	0	1120560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	886954	0	886954
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	886954	0	886954
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KARNANA	886954	0	886954
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1031982	0	1031982
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1031982	0	1031982
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHANNA	1031982	0	1031982
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1057190	0	1057190
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1057190	0	1057190
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHERI NODH SINGH	1057190	0	1057190
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1258560	1630792	2889352
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1258560	1630792	2889352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALA NANGAL	1258560	1630792	2889352
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1125537	1089993	2215530
	01-LEAVE ENCASHMENT BENEFITS	1125537	1089993	2215530
	01-PENSION AND OTHER RETIREMENT BENEFITS	1125537	1089993	2215530
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1125537	1089993	2215530
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LALRU	1125537	1089993	2215530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	720360	720360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	720360	720360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LANGROYA	0	720360	720360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	889382	0	889382
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	889382	0	889382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LASOI	889382	0	889382
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	337461	337461
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	337461	337461
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LEHRA GAGA	0	337461	337461
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	871194	0	871194
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	871194	0	871194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LIBRA	871194	0	871194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	883034	0	883034
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	883034	0	883034
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LODHI MAJRA	883034	0	883034
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1195798	0	1195798
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1195798	0	1195798
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9784235	2943197	12727432

TOTAL FOR MH- 2202-GENERAL EDUCATION	9784235	2943197	12727432
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	130399	130399
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	130399	130399
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAGER MUDIAN	10980033	3073596	14053629
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1007754	765440	1773194
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1007754	765440	1773194
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA	1007754	765440	1773194
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1970244	0	1970244
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1970244	0	1970244
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAUR MANDI	1970244	0	1970244
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	898055	0	898055
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	898055	0	898055
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHMA SARJA	898055	0	898055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6859003	0	6859003
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6859003	0	6859003
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MOHALI	6859003	0	6859003
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	907037	907037
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	907037	907037
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORINDA	0	907037	907037
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR			

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 873259 873259

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 873259 873259

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUBARKPUR 0 873259 873259

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 837697 0 837697

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 837697 0 837697

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUKANDPUR 837697 0 837697

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 2548501 1088962 3637463

01-PENSION AND OTHER

RETIREMENT BENEFITS 2548501 1088962 3637463

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 2548501 1088962 3637463

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MULLANPUR(ROPAR) 2548501 1088962 3637463

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1145637 0 1145637

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1145637 0 1145637

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NADAMPUR 1145637 0 1145637

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1192118 0 1192118

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1192118 0 1192118

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NASRALI 1192118 0 1192118

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1264628 633420 1898048

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1264628 633420 1898048

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAWANSHAHAR 1264628 633420 1898048

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

	01-LEAVE ENCASHMENT BENEFITS	1474613	0	1474613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1474613	0	1474613
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NEELOWAL	1474613	0	1474613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	750601	0	750601
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	750601	0	750601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PAKKA KALAN	750601	0	750601
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	932990	0	932990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	932990	0	932990
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7770335	2600068	10370403
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7770335	2600068	10370403
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PARMANAND	8703325	2600068	11303393
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1263694	0	1263694
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1263694	0	1263694
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAHON	1263694	0	1263694
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1468498	62065	1530563
	01-PENSION AND OTHER RETIREMENT BENEFITS	1468498	62065	1530563
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1468498	62065	1530563
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKE KALAN	1468498	62065	1530563
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	672769	846768	1519537
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	672769	846768	1519537

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIKOT	672769	846768	1519537
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	180338	0	180338
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	180338	0	180338
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAIPUR MAJRI	180338	0	180338
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	812323	0	812323
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	812323	0	812323
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMGARH CHUNGHAN	812323	0	812323
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	784613	0	784613
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	784613	0	784613
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANDHAWA	784613	0	784613
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	876360	0	876360
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	876360	0	876360
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5364286	5606366	10970652
TOTAL FOR MH- 2202-GENERAL EDUCATION	5364286	5606366	10970652
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RORI KAPURA	6240646	5606366	11847012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28608	28608
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	28608	28608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SADDA SINGHWALA	0	28608	28608

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1094947 0 1094947

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1094947 0 1094947

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA 1094947 0 1094947

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 600613 0 600613

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 600613 0 600613

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOHAL 600613 0 600613

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 1039218 1039218

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 1039218 1039218

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUNAM 0 1039218 1039218

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHUPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 3389909 102089 3491998

01-PENSION AND OTHER

RETIREMENT BENEFITS 3389909 102089 3491998

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 3389909 102089 3491998

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SURKHUPUR 3389909 102089 3491998

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 54167 54167

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 54167 54167

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THIKRIWALA 0 54167 54167

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHIAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 856502 853502 1710004

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 856502 853502 1710004

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	315840	315840
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	515840	515840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VADALA GRANTHAN	856502	1369342	2225844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2343392	766572	3109964
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2343392	766572	3109964
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) BASSI PATHANA	2343392	766572	3109964
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	602508	0	602508
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	602508	0	602508
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) DHANAULA	602508	0	602508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2198022	939780	3137802
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2198022	939780	3137802
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS) MANSA	2198022	939780	3137802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2012472	0	2012472
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2012472	0	2012472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) PANJ GRAIN KALAN	2012472	0	2012472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1043193	0	1043193

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1043193	0	1043193
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) ANANDPUR SAHIB	1043193	0	1043193
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	616418	0	616418
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	616418	0	616418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) BHADAUR	616418	0	616418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	971865	0	971865
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	971865	0	971865
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) KATANI KALAN	971865	0	971865
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	928630	2004201	2932831
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	928630	2004201	2932831
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MAHNA SINGH ROAD	928630	2004201	2932831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	780307	780307
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	780307	780307
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) MHAKNA KHURD	0	780307	780307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1862613	0	1862613
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1862613	0	1862613
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	76263	76263

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	76263	76263
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) SANGRUR		1862613	76263	1938876
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	711513	1052995	1764508
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		711513	1052995	1764508
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATANA		711513	1052995	1764508
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1993583	7390	2000973
	01-PENSION AND OTHER RETIREMENT BENEFITS	1993583	7390	2000973
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1993583	7390	2000973
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ABOHAR FEROZEPUR		1993583	7390	2000973
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	790280	0	790280
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	0	790280
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AJAIBWALL AMRITSAR		790280	0	790280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2181283	0	2181283
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2181283	0	2181283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, AMLOH		2181283	0	2181283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	202603	202603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	202603	202603

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASU KAGILLA AMRITSAR		0	202603	202603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	2673142	0	2673142	2673142
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2673142	0	2673142	2673142
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9075	9075	9075
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9075	9075	9075
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CINEMA ROAD LUDHIANA	2673142	9075	2682217	2682217
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	584016	0	584016	584016
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	584016	0	584016	584016
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAROLI BHAI MOGA	584016	0	584016	584016
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	1288483	999800	2288283	2288283
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1288483	999800	2288283	2288283
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHUDO	1288483	999800	2288283	2288283
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	715203	0	715203	715203
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	715203	0	715203	715203
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUDHIKE	715203	0	715203	715203
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
01-LEAVE ENCASHMENT BENEFITS	1134802	0	1134802	1134802
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1134802	0	1134802	1134802

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DUTARANWALI FEROZEPUR	1134802	0	1134802
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	2196224	2196224
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2196224	2196224
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT KAPURA	0	2196224	2196224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2408514	646094	3054608
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2408514	646094	3054608
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, M.S.GATE AMRITSAR	2408514	646094	3054608
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	637560	0	637560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	637560	0	637560
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PUTLIGHAR	637560	0	637560
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	614721	0	614721
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	614721	0	614721
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGHAUL	614721	0	614721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	695902	82032	777934
01-PENSION AND OTHER RETIREMENT BENEFITS	695902	82032	777934
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695902	82032	777934
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAPA	695902	82032	777934
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	160799	0	160799
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	160799	0	160799

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

200000	0	200000
0	142237	142237
200000	142237	342237

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TOWN HALL AMRITSAR

360799	142237	503036
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

872602	0	872602
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

872602	0	872602
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FEROZEPUR

872602	0	872602
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

2235821	0	2235821
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

2235821	0	2235821
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALKALAN

2235821	0	2235821
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DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1096116	168231	1264347
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01-PENSION AND OTHER  
RETIREMENT BENEFITS

1096116	168231	1264347
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1096116	168231	1264347
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIWALIK COLLEGE ROPAR

1096116	168231	1264347
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0	503700	503700
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

0	503700	503700
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PHARWAI

0	503700	503700
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DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1185420	582360	1767780
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1185420	582360	1767780
	TOTAL FOR DDO- PRINCIPAL HEALTH AND FAMILY WELFARE TRAINING CENTRE AMRITSAR	1185420	582360	1767780
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1418640	0	1418640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1418640	0	1418640
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE SUNAM	1418640	0	1418640
DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	503237	0	503237
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503237	0	503237
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSITITUTE, KALANAUR GURDASPUR	503237	0	503237
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	234014	120542	354556
	01-PENSION AND OTHER RETIREMENT BENEFITS	234014	120542	354556
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	234014	120542	354556
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE BASSI PATHANA	234014	120542	354556
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	583740	0	583740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	583740	0	583740
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NANGAL	583740	0	583740
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2450420	0	2450420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2450420	0	2450420
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWAN SHAHR	2450420	0	2450420
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1298580	0	1298580
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1298580	0	1298580
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE ROPAR	1298580	0	1298580
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	597540	0	597540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	597540	0	597540
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR CITY FEROZEPUR	597540	0	597540
DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	205027	1484880	1689907
	01-LEAVE ENCASHMENT BENEFITS	205027	1484880	1689907
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	205027	1484880	1689907
	TOTAL FOR DDO- PRINCIPAL J.D.KAUR SINGH GOVERNMENT SENIOR SECONDARY SCHOOL NAMOL	205027	1484880	1689907
DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1187684	0	1187684
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1187684	0	1187684
	TOTAL FOR DDO- PRINCIPAL JAWAHAR LAL NEHRU GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL JAWAHAR NAGAR	1187684	0	1187684
DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	0	2742887	2742887
	01-LEAVE ENCASHMENT BENEFITS	0	2742887	2742887
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2742887	2742887
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2742887	2742887
	TOTAL FOR DDO- PRINCIPAL JLN GOVERNMENT COLLEGE (GIRLS) MANDIGOBIND GARH	0	2742887	2742887
DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	503700	503700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	503700	503700

TOTAL FOR DDO- PRINCIPAL PUNJAB INSTITUTE OF TEXTILE AND TECHNOLOGY AMRITSAR	0	503700	503700
DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	777561	1114474	1892035
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	777561	1114474	1892035
TOTAL FOR DDO- PRINCIPAL S.G.H.G MANDI GOBINDGARH	777561	1114474	1892035
DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	881820	0	881820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	881820	0	881820
TOTAL FOR DDO- PRINCIPAL SBMD GOVERNMENT SENIOR SECONDARY SCHOOL LONGOWAL	881820	0	881820
DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2806523	124393	2930916
01-PENSION AND OTHER RETIREMENT BENEFITS	2806523	124393	2930916
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2806523	124393	2930916
TOTAL FOR DDO- PRINCIPAL SOS GOVERNMENT COLLEGE SUNAM	2806523	124393	2930916
DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	49137	0	49137
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	49137	0	49137
TOTAL FOR DDO- PRINCIPAL MATA GUJRI GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH SAHIB	49137	0	49137
DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	6578502	0	6578502
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6578502	0	6578502
TOTAL FOR DDO- PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT	6578502	0	6578502
DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2580288	2137590	4717878

	01-PENSION AND OTHER RETIREMENT BENEFITS	2580288	2137590	4717878
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2580288	2137590	4717878
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	660931	48504	709435
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		660931	48504	709435
TOTAL FOR DDO- PROSECUTION AND LITIGATION PROSECUTION AND LITIGATION, PUNJAB CHANDIGARH		3241219	2186094	5427313
DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	28299	28299
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	28299	28299
TOTAL FOR DDO- PUBLIC ANALYST PUBLIC ANALYST, PUNJAB CHANDIGARH		0	28299	28299
DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	674768	787853	1462621
TOTAL FOR MH- 2041-TAXES ON VEHICLES		674768	787853	1462621
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER BARNALA BARNALA		674768	787853	1462621
DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	864128	309113	1173241
TOTAL FOR MH- 2041-TAXES ON VEHICLES		864128	309113	1173241
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72600	0	72600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72600	0	72600
TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, MALERKOTLA REGIONAL TRANSPORT OFFICER, MALERKOTLA MALERKOTLA, SANGRUR		936728	309113	1245841
DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1452149	1724683	3176832
01-PENSION AND OTHER RETIREMENT BENEFITS	1452149	1724683	3176832

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1452149	1724683	3176832
TOTAL FOR DDO- REGISTERAR CO-OPERATIVE SOCIETIES, PUNJAB CHANDIGARH	1452149	1724683	3176832

DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4470820	0	4470820
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4470820	0	4470820
TOTAL FOR DDO- RESEARCH OFFICER E.S.O PUNJAB CHANDIGARH	4470820	0	4470820

DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1459414	1459414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1459414	1459414

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-PLANNING BOARD	9375695	3331215	12706910
14-COMPUTER CELL OF PUNJAB STATE PLANNING BOARD STAFF, EQUIPMENT AND CONSUMABLE ETC.	25656	78251	103907
24-CONSULTANCY SEMINARS/PILOT STUDY/QUICK SURVEY OF PLAN PROJECTS/SCHEMES OF THE DEPARTMENT	22932309	0	22932309
26-ENGAGEMENT OF YOUNG PROFESSIONALS FOR PUNJAB STATE PLANNING BOARD	25300	79695	104995
32-STATE INDEPENDENT EVALUATION FACILITY	2500000	2500000	5000000
35-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE (P FOR R)	3676000	0	3676000
98-COMPUTERIZATION IN THE STATE	98479	3400	101879

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	38633439	5992561	44626000
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TOTAL FOR DDO- S.O.(A) PLANNING BOARD, PUNJBA CHANDIGARH	38633439	7451975	46085414
DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7905184	0	7905184
01-PENSION AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7905184	0	7905184
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408971	65840	474811
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	408971	65840	474811
TOTAL FOR DDO- SEED DEVELOPMENT OFFICER CHIEF AGRICULTURE OFFICER HOSHIARPUR	8314155	65840	8379995
DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	739680	0	739680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	739680	0	739680
TOTAL FOR DDO- SEED TESTING OFFICER SEED TESTING OFFICER GURDASPUR	739680	0	739680
DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA			
Major Head- 2047-OTHER FISCAL SERVICES			
02-DISTRICT ADMINISTRATION	11100	37699	48799
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	11100	37699	48799
TOTAL FOR DDO- SENIOR DISTRICT SAVING OFFICER SENIOR DISTRICT SAVING OFFICER BARNALA	11100	37699	48799
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	911200	911200
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	911200	911200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL ANANDPUR SAHIB	0	911200	911200
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4441380	0	4441380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4441380	0	4441380

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	4441380	0	4441380
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	992940	992940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	992940	992940
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KAPURTHALA	0	992940	992940
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4462490	910800	5373290
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4462490	910800	5373290
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL LOPOKE	4462490	910800	5373290
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1221300	0	1221300
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1221300	0	1221300
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MUKTSAR	1221300	0	1221300
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1185900	1185900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1185900	1185900
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL NAWAN SHAHR	0	1185900	1185900
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	4321320	75147	4396467
01-PENSION AND OTHER RETIREMENT BENEFITS	4321320	75147	4396467
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4321320	75147	4396467
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATHANKOT	4321320	75147	4396467
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	18700	18700
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	18700	18700
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL SUNAM	0	18700	18700

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4235220	0	4235220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4235220	0	4235220
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARIKKA	4235220	0	4235220
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	910800	0	910800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	910800	0	910800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ABOHAR FEROZEPUR	910800	0	910800
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1719480	938400	2657880
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1719480	938400	2657880
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE GHAROTA	1719480	938400	2657880
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1330320	0	1330320
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1330320	0	1330320
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE KALANAUR	1330320	0	1330320
DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5646441	761760	6408201
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5646441	761760	6408201
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. HOSPITAL MOHALI	5646441	761760	6408201
DDO- SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3550042	2801426	6351468
	01-LEAVE ENCASHMENT BENEFITS	3550042	2801426	6351468
	01-PENSION AND OTHER RETIREMENT BENEFITS	3550042	2801426	6351468
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3550042	2801426	6351468
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MOGA MOGA	3550042	2801426	6351468

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2681340	124336	2805676
01-PENSION AND OTHER RETIREMENT BENEFITS	2681340	124336	2805676
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2681340	124336	2805676
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TALWANDI SABO	2681340	124336	2805676

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1231479	33293	1264772
01-PENSION AND OTHER RETIREMENT BENEFITS	1231479	33293	1264772
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1231479	33293	1264772
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE ALAM WALA	1231479	33293	1264772

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1608914	0	1608914
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1608914	0	1608914
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE AMRITSAR	1608914	0	1608914

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2050435	605875	2656310
01-PENSION AND OTHER RETIREMENT BENEFITS	2050435	605875	2656310
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2050435	605875	2656310
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BAJA KHANA	2050435	605875	2656310

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1262943	831601	2094544
01-PENSION AND OTHER RETIREMENT BENEFITS	1262943	831601	2094544
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1262943	831601	2094544
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALACHAUR	1262943	831601	2094544

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 0 1035000 1035000

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 0 1035000 1035000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BALIANWALI 0 1035000 1035000

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1968080 3920325 5888405

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1968080 3920325 5888405

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BEHRAMPUR 1968080 3920325 5888405

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1123443 31919 1155362

01-PENSION AND OTHER  
RETIREMENT BENEFITS 1123443 31919 1155362

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1123443 31919 1155362

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAGTA 1123443 31919 1155362

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL)

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 938400 0 938400

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 938400 0 938400

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAM(HARCHOWAL) 938400 0 938400

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1414500 0 1414500

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1414500 0 1414500

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHARATGARH 1414500 0 1414500

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES 8781191 113219 8894410

01-LEAVE ENCASHMENT BENEFITS 8781191 113219 8894410

01-PENSION AND OTHER  
RETIREMENT BENEFITS 8781191 113219 8894410

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	8781191	113219	8894410
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHAWANIGARH	8781191	113219	8894410
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1600115	761760	2361875
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1600115	761760	2361875
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BHULLAR	1600115	761760	2361875
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3712980	1029480	4742460
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3712980	1029480	4742460
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAK SHEREWALA	3712980	1029480	4742460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1530144	102488	1632632
	01-PENSION AND OTHER RETIREMENT BENEFITS	1530144	102488	1632632
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1530144	102488	1632632
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHAMKAUR SAHIB	1530144	102488	1632632
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	635752	726832	1362584
	01-PENSION AND OTHER RETIREMENT BENEFITS	635752	726832	1362584
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	635752	726832	1362584
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DERA BASSI	635752	726832	1362584
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1392862	0	1392862
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1392862	0	1392862
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHANUAULA	1392862	0	1392862
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2020320	0	2020320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2020320	0	2020320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHAROLI BHAI		2020320	0	2020320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2533680	0	2533680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2533680	0	2533680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE		2533680	0	2533680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	966000	0	966000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		966000	0	966000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DODA		966000	0	966000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2615100	884580	3499680
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2615100	884580	3499680
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FATEHGARH CHURIAN		2615100	884580	3499680
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROUZESHAH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2499530	0	2499530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2499530	0	2499530
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE FEROUZESHAH		2499530	0	2499530
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4203779	845242	5049021
	01-PENSION AND OTHER RETIREMENT BENEFITS	4203779	845242	5049021
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		4203779	845242	5049021
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GONIANA		4203779	845242	5049021
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	1185900	1185900

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1185900	1185900
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GURU HAR SAHAI	0	1185900	1185900
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	528251	573587	1101838
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	528251	573587	1101838
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	528251	573587	1101838
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE HATHUR	528251	573587	1101838
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1876800	0	1876800
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1876800	0	1876800
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE JANDU SAHIB	1876800	0	1876800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	769335	0	769335
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	769335	0	769335
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LAMBI	769335	0	769335
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1090070	1150920	2240990
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1090070	1150920	2240990
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1090070	1150920	2240990
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MAMDOT	1090070	1150920	2240990
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1085400	0	1085400
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1085400	0	1085400
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANPUR	1085400	0	1085400
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	3304552	68123	3372675
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	3304552	68123	3372675
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3304552	68123	3372675
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NANDPUR KALAU	3304552	68123	3372675
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1143386	46916	1190302
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1143386	46916	1190302
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1143386	46916	1190302
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE NURPUR BEDI	1143386	46916	1190302
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1137120	3077710	4214830
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1137120	3077710	4214830
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIRA SINGH	1137120	3077710	4214830
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	678960	1221300	1900260
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	678960	1221300	1900260
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL	678960	1221300	1900260
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1659249	696603	2355852
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1659249	696603	2355852
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1659249	696603	2355852
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SANGAT	1659249	696603	2355852
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1773705	0	1773705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1773705	0	1773705

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SARDULGARH	1773705	0	1773705
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	3416188	2223152	5639340
01-LEAVE ENCASHMENT BENEFITS	3416188	2223152	5639340
01-PENSION AND OTHER RETIREMENT BENEFITS	3416188	2223152	5639340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3416188	2223152	5639340
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SHERPUT	3416188	2223152	5639340
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1849200	999120	2848320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1849200	999120	2848320
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SIDHWAN BET-1	1849200	999120	2848320
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	7310	1104160	1111470
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	7310	1104160	1111470
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUDHAR	7310	1104160	1111470
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	565800	0	565800
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	565800	0	565800
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON	565800	0	565800
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1560600	0	1560600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1560600	0	1560600
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE TAPA	1560600	0	1560600
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1229580	858360	2087940
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1229580	858360	2087940

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA	1229580	858360	2087940
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	1236500	0	1236500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1236500	0	1236500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHE KHUI KHERA FEROZEPUR	1236500	0	1236500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2644460	3830656	6475116
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2644460	3830656	6475116
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,ADAMPUR JALANDHAR	2644460	3830656	6475116
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	0	1258560	1258560
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1258560	1258560
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,PANCHHAT KAPURTHALA	0	1258560	1258560
DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-PENSION AND OTHER RETIREMENT BENEFITS	272463	90821	363284
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	272463	90821	363284
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMAY HEALTH CENTRE, HARTA BADLA	272463	90821	363284
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	996594	966000	1962594
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	996594	966000	1962594
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE CHAKOWAL	996594	966000	1962594
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2002380	0	2002380
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2002380	0	2002380

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KASSOAHA FEROZEPUR	2002380	0	2002380
DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	2435431	278660	2714091
01-PENSION AND OTHER RETIREMENT BENEFITS	2435431	278660	2714091
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2435431	278660	2714091
TOTAL FOR DDO- SENIOR SUBORDINATE JUDGE SENIOR SUBORDINATE JUDGE MURADPUR	2435431	278660	2714091
DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-GRATUITIES	28517871	6887670	35405541
01-LEAVE ENCASHMENT BENEFITS	28517871	6887670	35405541
01-PENSION AND OTHER RETIREMENT BENEFITS	28517871	6887670	35405541
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	28517871	6887670	35405541
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT	28517871	6887670	35405541
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	32475665	8229104	40704769
01-PENSION AND OTHER RETIREMENT BENEFITS	32475665	8229104	40704769
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32475665	8229104	40704769
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR	32475665	8229104	40704769
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	44668688	4900048	49568736
01-PENSION AND OTHER RETIREMENT BENEFITS	44668688	4900048	49568736
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	44668688	4900048	49568736
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHALA KAPURTHALA	44668688	4900048	49568736
DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	23516433	21633809	45150242

	01-PENSION AND OTHER RETIREMENT BENEFITS	23516433	21633809	45150242
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		23516433	21633809	45150242
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE PUNJAB GURDASPUR		23516433	21633809	45150242
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	19068722	6598835	25667557
	01-PENSION AND OTHER RETIREMENT BENEFITS	19068722	6598835	25667557
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		19068722	6598835	25667557
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		19068722	6598835	25667557
DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	9475856	5146914	14622770
	01-PENSION AND OTHER RETIREMENT BENEFITS	9475856	5146914	14622770
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		9475856	5146914	14622770
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE BARNALA BARNALA		9475856	5146914	14622770
DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1947500	925910	2873410
	01-PENSION AND OTHER RETIREMENT BENEFITS	1947500	925910	2873410
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1947500	925910	2873410
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE LUDHIANA LUDHIANA		1947500	925910	2873410
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	73385974	30980079	104366053
	01-PENSION AND OTHER RETIREMENT BENEFITS	73385974	30980079	104366053
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		73385974	30980079	104366053
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	40000	50000	90000

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	2425000	400000	2825000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2173782	1529143	3702925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4638782	1979143	6617925
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE AMRITSAR CITY	78024756	32959222	110983978
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	48613177	11431930	60045107
	01-PENSION AND OTHER RETIREMENT BENEFITS	48613177	11431930	60045107
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48613177	11431930	60045107
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BATALA	48613177	11431930	60045107
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	48793091	5944812	54737903
	01-LEAVE ENCASHMENT BENEFITS	48793091	5944812	54737903
	01-PENSION AND OTHER RETIREMENT BENEFITS	48793091	5944812	54737903
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	48793091	5944812	54737903
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE BHATINDA	48793091	5944812	54737903
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14956203	2986110	17942313
	01-PENSION AND OTHER RETIREMENT BENEFITS	14956203	2986110	17942313
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	14956203	2986110	17942313

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE FATEHGARH SAHIB		14956203	2986110	17942313
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	17744269	1104405	18848674
	01-PENSION AND OTHER RETIREMENT BENEFITS	17744269	1104405	18848674
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		17744269	1104405	18848674
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JAGRAON		17744269	1104405	18848674
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	50412269	4286988	54699257
	01-PENSION AND OTHER RETIREMENT BENEFITS	50412269	4286988	54699257
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		50412269	4286988	54699257
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE JALANDHAR		50412269	4286988	54699257
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	22325173	8269675	30594848
	01-PENSION AND OTHER RETIREMENT BENEFITS	22325173	8269675	30594848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		22325173	8269675	30594848
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE KHANNA		22325173	8269675	30594848
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	13554282	9234218	22788500
	01-PENSION AND OTHER RETIREMENT BENEFITS	13554282	9234218	22788500
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		13554282	9234218	22788500

TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MANSA		13554282	9234218	22788500
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	25847850	1611859	27459709
	01-PENSION AND OTHER RETIREMENT BENEFITS	25847850	1611859	27459709
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		25847850	1611859	27459709
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE MUKTSAR		25847850	1611859	27459709
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	11599115	2294227	13893342
	01-PENSION AND OTHER RETIREMENT BENEFITS	11599115	2294227	13893342
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		11599115	2294227	13893342
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE NAWAN SHAHR		11599115	2294227	13893342
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	24172433	4091230	28263663
	01-PENSION AND OTHER RETIREMENT BENEFITS	24172433	4091230	28263663
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		24172433	4091230	28263663
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE ROPAR		24172433	4091230	28263663
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2685480	0	2685480
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2685480	0	2685480
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU FEROZEPUR		2685480	0	2685480
DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-FAMILY PENSIONS	19240575	8260875	27501450
	01-LEAVE ENCASHMENT BENEFITS	19240575	8260875	27501450
	01-PENSION AND OTHER RETIREMENT BENEFITS	19240575	8260875	27501450
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	19240575	8260875	27501450
	TOTAL FOR DDO- SENIOR SUPRINTENDENT POLICE MOGA MOGA	19240575	8260875	27501450
DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	37204	34383	71587
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	37204	34383	71587
	TOTAL FOR DDO- SR. DISTRICT SAVING OFFICER FARIDKOT FARIDKOT	37204	34383	71587
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROREPUR FEROREPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	207297	574325	781622
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	207297	574325	781622
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, FEROREPUR FEROREPUR	207297	574325	781622
DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	102727	37057	139784
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	102727	37057	139784
	TOTAL FOR DDO- SR. DISTRICT SAVINGS OFFICER SMALL SAVINGS, GURDASPUR GURDASPUR	102727	37057	139784
DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	92592	31935	124527
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	92592	31935	124527
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER ROPAR ROPAR	92592	31935	124527
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA				
Major Head- 2047-OTHER FISCAL SERVICES				
	02-DISTRICT ADMINISTRATION	27624	66365	93989
	TOTAL FOR MH- 2047-OTHER FISCAL SERVICES	27624	66365	93989
	TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS , PATIALA PATIALA	27624	66365	93989
DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR				
Major Head- 2047-OTHER FISCAL SERVICES				

	02-DISTRICT ADMINISTRATION	30968	49635	80603
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		30968	49635	80603
TOTAL FOR DDO- SR.DISTRICT SAVINGS OFFICER SMALL SAVINGS, SANGRUR SANGRUR		30968	49635	80603
DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	60000	240000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	34000	34000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180000	94000	274000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ANANDPUR SAHIB, ROPAR ROPAR		180000	94000	274000
DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1234196	340164	1574360
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1234196	340164	1574360
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHIKIWIND, TARN TARAN BHIKIWIND		1234196	340164	1574360
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	935640	0	935640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		935640	0	935640
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FATHEGARH SAHIB		935640	0	935640
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FERROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	44220	0	44220
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		44220	0	44220
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE FERROZEPUR		44220	0	44220
DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	981180	0	981180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		981180	0	981180
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE MOGA MOGA		981180	0	981180
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	1575960	0	1575960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1575960	0	1575960
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE BATALA	1575960	0	1575960
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1788000	1794000	3582000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	67500	67500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1988000	1861500	3849500
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE GURDASPUR	1988000	1861500	3849500
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	39720	13240	52960
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	39720	13240	52960
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1169032	372000	1541032
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	69000	10500	79500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1238032	382500	1620532
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE SAMANA	1277752	395740	1673492
DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	65030	0	65030
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	65030	0	65030
	TOTAL FOR DDO- SUD DIVISION MEGISTRATE SUD DIVISION MEGISTRATE(EAST) LUDHIANA	65030	0	65030
DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-GRATUITIES	32346262	9996821	42343083
	01-LEAVE ENCASHMENT BENEFITS	32346262	9996821	42343083
	01-PENSION AND OTHER RETIREMENT BENEFITS	32346262	9996821	42343083
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	32346262	9996821	42343083
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT - 2, PUNJAB CIVIL SECRETARIATE, CHANDIGARH CHANDIGARH	32346262	9996821	42343083
DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	1325418	442910	1768328
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	1325418	442910	1768328
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNT-I BRANCH, PUNJAB CIVIL SECTT. CHANDIGARH	1325418	442910	1768328
DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	495073	16441	511514
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	495073	16441	511514
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES				
	01-SECRETARIAT ECONOMIC	13998454	5523248	19521702
	TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	13998454	5523248	19521702
	TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS PUNJAB CIVIL SECTT CHANDIGARH	14493527	5539689	20033216
DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	20000	10000	30000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12536108	1755948	14292056
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12756108	1965948	14722056
Major Head- 2251-SECRETARIAT - SOCIAL SERVICES				

	01-SECRETARIAT	122337386	43502406	165839792
TOTAL FOR MH- 2251-SECRETARIAT - SOCIAL SERVICES		122337386	43502406	165839792
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS - 2 BRANCH, PUNJAB SECRETARIAT, CHANDIGARH CHANDIGARH		135093494	45468354	180561848
DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6424536	1395587	7820123
	01-PENSION AND OTHER RETIREMENT BENEFITS	6424536	1395587	7820123
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		6424536	1395587	7820123
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL AMRITSAR		6424536	1395587	7820123
DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3508129	192498	3700627
	01-PENSION AND OTHER RETIREMENT BENEFITS	3508129	192498	3700627
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3508129	192498	3700627
TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL FEROZEPUR		3508129	192498	3700627
DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH Major Head- 2047-OTHER FISCAL SERVICES				
	01-DIRECTION	1697284	671685	2368969
TOTAL FOR MH- 2047-OTHER FISCAL SERVICES		1697284	671685	2368969
TOTAL FOR DDO- SUPERINTENDENT SMALL SAVINGS, CHANDIGARH CHANDIGARH		1697284	671685	2368969
DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	0	1701308	1701308
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	1701308	1701308
TOTAL FOR DDO- SUPERINTENDING ENGINEER, WATER SUPPLY AND SANITATION CIRCLE, CHANDIGARH SCO NO44-45 PHASE 2 SAS NAGAR MOHALI		0	1701308	1701308
DDO- SUPRIDENT CHILDREN HOME PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	664162	315672	979834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	664162	315672	979834
	TOTAL FOR DDO- SUPRIDENT CHILDREN HOME PATIALA	664162	315672	979834
DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1654620	0	1654620
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1654620	0	1654620
	TOTAL FOR DDO- SUPRINDENT DISTRICT CONSTRUCTION FORUM MANSA	1654620	0	1654620
DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	15270	0	15270
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	15270	0	15270
	TOTAL FOR DDO- SUPRINDENT FOR COMMISSIONER, FEROZEPUR DIVISION, FEROZEPUR	15270	0	15270
DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1384485	992220	2376705
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1384485	992220	2376705
	TOTAL FOR DDO- SUPRINDENT INDUSTRIAL TRAINING INSTITUTE MOGA	1384485	992220	2376705
DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1748629	241019	1989648
	01-PENSION AND OTHER RETIREMENT BENEFITS	1748629	241019	1989648
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1748629	241019	1989648
	TOTAL FOR DDO- SUPRINTENDENT CENTRAL JAIL, LUDHIANA	1748629	241019	1989648
DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	695520	0	695520
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	695520	0	695520
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1364416	1369044	2733460
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1364416	1369044	2733460
	TOTAL FOR DDO- SUPRINTENDENT COMMISSIONER PATIALA DIVISION PATIALA	2059936	1369044	3428980

DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	255231	59029	314260
01-PENSION AND OTHER RETIREMENT BENEFITS	255231	59029	314260
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	255231	59029	314260
TOTAL FOR DDO- SUPRINTENDENT DISTRICT JAIL, NABHA PATIALA	255231	59029	314260

DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	3362775	18007077	21369852
01-PENSION AND OTHER RETIREMENT BENEFITS	3362775	18007077	21369852
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3362775	18007077	21369852
TOTAL FOR DDO- SUPRINTENDENT ENGINEER UBDC CIRCLE, AMRITSAR	3362775	18007077	21369852

DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1104000	0	1104000
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1104000	0	1104000
TOTAL FOR DDO- SUPRINTENDENT FOR COMMISSIONER SUPRINTENDENT FOR COMMISSIONER JALANDHAR	1104000	0	1104000

DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES	1393893	1134136	2528029
01-LEAVE ENCASHMENT BENEFITS	1393893	1134136	2528029
01-PENSION AND OTHER RETIREMENT BENEFITS	1393893	1134136	2528029
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1393893	1134136	2528029
TOTAL FOR DDO- SUPRINTENDENT JAIL, PUNJAB GURDASPUR	1393893	1134136	2528029

DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1012716	1010160	2022876
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1012716	1010160	2022876
TOTAL FOR DDO- SUPRINTENDENT OF POLICE 2ND C.I.D. PUNJAB JALANDHAR	1012716	1010160	2022876

DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6548932	1183796	7732728
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	6548932	1183796	7732728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6548932	1183796	7732728
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE C.I.D AMRITSAR	6548932	1183796	7732728
DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2716145	319310	3035455
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2716145	319310	3035455
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2716145	319310	3035455
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE COMMANDANT 1ST I.R.B. PATIALA	2716145	319310	3035455
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	503008	125752	628760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	503008	125752	628760
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R BRANCH FEROZEPUR	503008	125752	628760
DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2455020	2455020
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	2455020	2455020
	TOTAL FOR DDO- SUPRINTENDING ENGINEER CENTRAL WORKS CIRCLE,PUNJAB CHANDGIARH	0	2455020	2455020
DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	674820	0	674820
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	674820	0	674820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129851	33286	163137
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129851	33286	163137
TOTAL FOR DDO- SUPRINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R BRANCH BHATINDA		804671	33286	837957
DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	963240	963240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	963240	963240
TOTAL FOR DDO- SUPRITENDING ENGINEER CONSTRUCTION CIRCLE PWD B&R, PUNJAB CHANDGIARH		0	963240	963240
DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA				
Major Head- 2015-ELECTIONS				
	01-ELECTIONS TO PARLIAMENT	25888976	16637235	42526211
	01-ELECTORAL OFFICERS	25888976	16637235	42526211
TOTAL FOR MH- 2015-ELECTIONS		25888976	16637235	42526211
TOTAL FOR DDO- TEHSILDAR (ELECTION) TEHSILDAR (ELECTION) MOGA		25888976	16637235	42526211
DDO- TEHSILDAR MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	7400	0	7400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7400	0	7400
TOTAL FOR DDO- TEHSILDAR MOGA MOGA		7400	0	7400
DDO- TEHSILDAR SANGRUR SANGRUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	238910	141690	380600
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		238910	141690	380600
TOTAL FOR DDO- TEHSILDAR SANGRUR SANGRUR		238910	141690	380600
DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10000	10000

	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ANANDPUR SAHIB	0	10000	10000
DDO- TEHSILDAR TEHSILDAR BATALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2580356	265794	2846150
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2580356	265794	2846150
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2580356	265794	2846150
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BATALA	2580356	265794	2846150
DDO- TEHSILDAR TEHSILDAR BHATINDA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1360272	199504	1559776
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1360272	199504	1559776
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1360272	199504	1559776
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BHATINDA	1360272	199504	1559776
DDO- TEHSILDAR TEHSILDAR BUDHLADA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1346668	20876	1367544
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1346668	20876	1367544
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1346668	20876	1367544
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BUDHLADA	1346668	20876	1367544
DDO- TEHSILDAR TEHSILDAR FARIDKOT				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	734379	19853	754232
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	734379	19853	754232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	734379	19853	754232
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR FARIDKOT	734379	19853	754232
DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1467209	638653	2105862

	01-PENSION AND OTHER RETIREMENT BENEFITS	1467209	638653	2105862
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1467209	638653	2105862
TOTAL FOR DDO- TEHSILDAR TEHSILDAR FATEHGARH SAHIB		1467209	638653	2105862
DDO- TEHSILDAR TEHSILDAR GURDASPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	446020	0	446020
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		446020	0	446020
TOTAL FOR DDO- TEHSILDAR TEHSILDAR GURDASPUR		446020	0	446020
DDO- TEHSILDAR TEHSILDAR JAGRAON Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1050405	110935	1161340
	01-PENSION AND OTHER RETIREMENT BENEFITS	1050405	110935	1161340
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1050405	110935	1161340
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAGRAON		1050405	110935	1161340
DDO- TEHSILDAR TEHSILDAR JAITU Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2181063	78061	2259124
	01-PENSION AND OTHER RETIREMENT BENEFITS	2181063	78061	2259124
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2181063	78061	2259124
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JAITU		2181063	78061	2259124
DDO- TEHSILDAR TEHSILDAR JALALABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2700343	1023949	3724292
	01-PENSION AND OTHER RETIREMENT BENEFITS	2700343	1023949	3724292
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2700343	1023949	3724292
TOTAL FOR DDO- TEHSILDAR TEHSILDAR JALALABAD		2700343	1023949	3724292
DDO- TEHSILDAR TEHSILDAR KHUMANO Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	357697	45436	403133

	01-PENSION AND OTHER RETIREMENT BENEFITS	357697	45436	403133
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		357697	45436	403133
TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHUMANO		357697	45436	403133
DDO- TEHSILDAR TEHSILDAR MALERKOTLA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1056396	23018	1079414
	01-PENSION AND OTHER RETIREMENT BENEFITS	1056396	23018	1079414
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1056396	23018	1079414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35930	35930
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35930	35930
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALERKOTLA		1056396	58948	1115344
DDO- TEHSILDAR TEHSILDAR MALOUT Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	29440	0	29440
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		29440	0	29440
TOTAL FOR DDO- TEHSILDAR TEHSILDAR MALOUT		29440	0	29440
DDO- TEHSILDAR TEHSILDAR NANGAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	2061894	2061894
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	2061894	2061894
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	2061894	2061894
TOTAL FOR DDO- TEHSILDAR TEHSILDAR NANGAL		0	2061894	2061894
DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	95865	31955	127820

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	95865	31955	127820
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR NAWAN SHAHR	95865	31955	127820
DDO- TEHSILDAR TEHSILDAR PAYAL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	323238	1128946	1452184
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	323238	1128946	1452184
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	323238	1128946	1452184
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PAYAL	323238	1128946	1452184
DDO- TEHSILDAR TEHSILDAR PHILLAUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	603000	0	603000
	44-FINANCIAL ASSISTANCE TO			
	SANGHARSHI YODHAS	0	13500	13500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	603000	13500	616500
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PHILLAUR	603000	13500	616500
DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	928090	166330	1094420
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	928090	166330	1094420
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	928090	166330	1094420
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	75768	67712	143480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	75768	67712	143480
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR RAMPURA PHUL	1003858	234042	1237900
DDO- TEHSILDAR TEHSILDAR SAMRALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	317286	105762	423048

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	317286	105762	423048
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR SAMRALA	317286	105762	423048
DDO- TEHSILDAR TEHSILDAR TALWANDI SABO				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	185121	61707	246828
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	185121	61707	246828
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR TALWANDI SABO	185121	61707	246828
DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2195262	1437278	3632540
	01-PENSION AND OTHER RETIREMENT BENEFITS	2195262	1437278	3632540
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2195262	1437278	3632540
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, (EAST) LUDHIANA	2195262	1437278	3632540
DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	775234	17777	793011
	01-PENSION AND OTHER RETIREMENT BENEFITS	775234	17777	793011
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	775234	17777	793011
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, FEROZEPUR FEROZEPUR	775234	17777	793011
DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	379594	117166	496760
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	379594	117166	496760
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ZIRA FEROZEPUR	379594	117166	496760
DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1283234	1372530	2655764
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1283234	1372530	2655764

TOTAL FOR DDO- THE CHIEF ARCHITECT THE CHIEF ARCHITECT DEPARTMENT, PUNJAB CHANDIGARH		1283234	1372530	2655764
DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	873629	1626379	2500008
	01-PENSION AND OTHER RETIREMENT BENEFITS	873629	1626379	2500008
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		873629	1626379	2500008
TOTAL FOR DDO- THE GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH		873629	1626379	2500008
DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2391540	935640	3327180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2391540	935640	3327180
TOTAL FOR DDO- TRAINING OFFICER CHIEF AGRICULTURE OFFICER SANGRUR		2391540	935640	3327180
DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1095142364	463474218	1558616582
	01-FAMILY PENSIONS	1095142364	463474218	1558616582
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1095142364	463474218	1558616582
	01-GRATUITIES	1095142364	463474218	1558616582
	01-LEAVE ENCASHMENT BENEFITS	1095142364	463474218	1558616582
	01-PENSION AND OTHER RETIREMENT BENEFITS	1095142364	463474218	1558616582
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1095142364	463474218	1558616582
	01-PENSIONS TO LEGISLATORS	1095142364	463474218	1558616582
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1095142364	463474218	1558616582
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY ANANDPUR SAHIB		1095142364	463474218	1558616582
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2938340	267444	3205784
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2938340	267444	3205784
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA CHANDIGARH	2938340	267444	3205784
	TOTAL FOR CCO- PRINCIPAL SECRETARY, GOVERNANCE REFORMS-CUM-CHIEF SECRETARY, PUNJAB CHANDIGARH	32564482784	10236917741	42801400525
	TOTAL FOR DEPT- FINANCIAL COMMISSIONERS SECRETERIAT	44253182167	15601102220	59854284387
Dept- FISHERIES				
CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB				
DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	3808695	1324025	5132720
	TOTAL FOR MH- 2405-FISHERIES	3808695	1324025	5132720
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES AMRITSAR	3808695	1324025	5132720
DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127180	0	127180
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127180	0	127180
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2369667	774231	3143898
	TOTAL FOR MH- 2405-FISHERIES	2369667	774231	3143898
	TOTAL FOR DDO- ASSISTANT DIRECTOR (FISHERIES) KAPURTHALA KAPURTHALA	2496847	774231	3271078
DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	91423	154340	245763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	91423	154340	245763
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1872902	626013	2498915
	TOTAL FOR MH- 2405-FISHERIES	1872902	626013	2498915
	TOTAL FOR DDO- ASSISTANT DIRECTOR , FISHERIES, BHATINDA BHATINDA	1964325	780353	2744678

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 17346 17346

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 17346 17346

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

2394793 871310 3266103

TOTAL FOR MH- 2405-FISHERIES

2394793 871310 3266103

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES ROPAR

2394793 888656 3283449

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

66422 21853 88275

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

66422 21853 88275

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

2568635 1290567 3859202

TOTAL FOR MH- 2405-FISHERIES

2568635 1290567 3859202

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, LUDHIANA LUDHIANA

2635057 1312420 3947477

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

1533403 646854 2180257

TOTAL FOR MH- 2405-FISHERIES

1533403 646854 2180257

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, MANSA MANSA

1533403 646854 2180257

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

72079 13632 85711

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

87079 13632 100711

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

3349081 1120053 4469134

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

72079

13632

85711

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

87079

13632

100711

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

3349081

1120053

4469134

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

15000

0

15000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

87079

13632

100711

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

3262002

1106421

4368423

TOTAL FOR MH- 2405-FISHERIES

3262002

1106421

4368423

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, PATIALA PATIALA

3349081

1120053

4469134

DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

1014202

431610

1445812

TOTAL FOR MH- 2405-FISHERIES

1014202

431610

1445812

TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, FISHERIES, FARIDKOT FARIDKOT

1014202

431610

1445812

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA MALERKOTLA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

126008

0

126008

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

126008

0

126008

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

1146080

380024

1526104

TOTAL FOR MH- 2405-FISHERIES

1146080

380024

1526104

TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, MALERKOTLA  
MALERKOTLA

1272088

380024

1652112

DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN

Major Head- 2405-FISHERIES

01-DIRECTION AND ADMINISTRATION

1243173

292613

1535786

	TOTAL FOR MH- 2405-FISHERIES		1243173	292613	1535786
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES ASSISTANT DIRECTOR FISHERIES, TARN TARAN TARN TARAN		1243173	292613	1535786
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	15258	0	15258
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15258	0	15258
Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	4397796	1578104	5975900
	TOTAL FOR MH- 2405-FISHERIES		4397796	1578104	5975900
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT SANGRUR		4413054	1578104	5991158
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	407400	100170	507570
	TOTAL FOR MH- 2405-FISHERIES		407400	100170	507570
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT BARNALA		407400	100170	507570
DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	3323229	1114260	4437489
	TOTAL FOR MH- 2405-FISHERIES		3323229	1114260	4437489
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES DEPARTMENT GURDASPUR		3323229	1114260	4437489
DDO- ASSISTANT DIRECTOR FISHERIES MOHALI Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	1488674	506781	1995455
	TOTAL FOR MH- 2405-FISHERIES		1488674	506781	1995455
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES MOHALI		1488674	506781	1995455
DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2405-FISHERIES		01-DIRECTION AND ADMINISTRATION	2621572	1057432	3679004
	TOTAL FOR MH- 2405-FISHERIES		2621572	1057432	3679004
	TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FATEHGARH SAHIB FATEHGARH SAHIB		2621572	1057432	3679004
DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR Major Head- 2405-FISHERIES					

	01-DIRECTION AND ADMINISTRATION	2337399	774390	3111789
TOTAL FOR MH- 2405-FISHERIES		2337399	774390	3111789
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, FEROZEPUR FEROZEPUR		2337399	774390	3111789
DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19000	19000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19000	19000
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2485237	793613	3278850
TOTAL FOR MH- 2405-FISHERIES		2485237	793613	3278850
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, HOSHIARPUR HOSHIARPUR		2485237	812613	3297850
DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1694070	689303	2383373
TOTAL FOR MH- 2405-FISHERIES		1694070	689303	2383373
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, JALANDHAR JALANDHAR		1694070	689303	2383373
DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	2165190	738461	2903651
TOTAL FOR MH- 2405-FISHERIES		2165190	738461	2903651
TOTAL FOR DDO- ASSISTANT DIRECTOR FISHERIES, MUKATSAR MUKATSAR		2165190	738461	2903651
DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	72509	0	72509
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		72509	0	72509
TOTAL FOR DDO- ASSISTANT DIRECTOR, FISHERIES (MH:3451) GURDASPUR GURDASPUR		72509	0	72509
DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA				
Major Head- 2405-FISHERIES				
	01-DIRECTION AND ADMINISTRATION	1356552	450313	1806865

	TOTAL FOR MH- 2405-FISHERIES		1356552	450313	1806865
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES, MOGA MOGA		1356552	450313	1806865
DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR					
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	906010	327579	1233589
	TOTAL FOR MH- 2405-FISHERIES		906010	327579	1233589
	TOTAL FOR DDO- ASSISTANT PROJECT OFFICER FISHERIES DHANDUVA NAWANSHAHAR		906010	327579	1233589
DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	160484	13209	173693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		160484	13209	173693
Major Head- 2405-FISHERIES					
		01-DIRECTION AND ADMINISTRATION	8611572	2856250	11467822
		10-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	8748000	0	8748000
		21-PRADHAN MANTRI MATASYA SAMPADA YOJANA (PMMSY)	123583000	0	123583000
		98-COMPUTERIZATION IN THE STATE	0	12331	12331
	TOTAL FOR MH- 2405-FISHERIES		140942572	2868581	143811153
	TOTAL FOR DDO- DIRECTOR AND WARDEN OF FISHERIES LIVESTOCK COMPLEX SECTOR 68 MOHALI SAS NAGAR		141103056	2881790	143984846
	TOTAL FOR CCO- DIRECTOR AND WARDEN, FISHERIES PUNJAB		186085616	18982035	205067651
	TOTAL FOR DEPT- FISHERIES		186085616	18982035	205067651
Dept- FOOD AND SUPPLIES					
CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH					
DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH					
Major Head- 2408-FOOD, STORAGE AND WAREHOUSING					
		02-PRIME MINISTER FORMALIZATION OF MICRO FOOD PROCESSING	211356000	623316334	834672334
	TOTAL FOR MH- 2408-FOOD, STORAGE AND WAREHOUSING		211356000	623316334	834672334

TOTAL FOR DDO- ACFA (MISSION DIRECTOR FOOD PROCESSING) DIRECTORATE FOOD PROCESSING, PLOT NO 2, SECTOR 28A, CHANDIGARH CHANDIGARH		211356000	623316334	834672334
DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	92828912	65033733	157862645
	02-SMART RATION CARD SCHEME	1331772	61320000	62651772
	04-ASSISTANCE TO PUNJAB AGRO	1404670765	270650000	1675320765
	04-ASSISTANCE UNDER NFSA TO PUNGRAIN	1404670765	270650000	1675320765
	04-PRINTING OF RATION CARDS, FORMS AND TAGS	1404670765	270650000	1675320765
	04-SMART RATION CARD SCHEME	1404670765	270650000	1675320765
	05-ASSISTANCE UNDER NFSA TO PUNGRAIN	3	104730000	104730003
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1498831452	501733733	2000565185
TOTAL FOR DDO- ADMINISTRATIVE OFFICER FOR DIRECTOR FOOD & CIVIL SUPPLIES, PUNJAB CHANDIGARH		1498831452	501733733	2000565185
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	18509057	6237213	24746270
TOTAL FOR MH- 3456-CIVIL SUPPLIES		18509057	6237213	24746270
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER BARNALA		18509057	6237213	24746270
DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	17270597	5945446	23216043
TOTAL FOR MH- 3456-CIVIL SUPPLIES		17270597	5945446	23216043
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DISTRICT FOOD & SUPPLY CONTROLLER TARAN TARAN		17270597	5945446	23216043
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENT OF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1674324	558548	2232872

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1674324	558548	2232872
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES FARIDKOT FARIDKOT	1674324	558548	2232872
DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR				
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	934890	320037	1254927
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	934890	320037	1254927
	TOTAL FOR DDO- ASSISTANT CONTROLLER, LEGAL METROLOGY O/O ASSISTANT CONTROLLER LEGAL METROLOGY DEPARTMENTOF FOOD AND CIVIL SUPPLIES ROOPNAGAR RUPNAGAR	934890	320037	1254927
DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40800	40800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	40800	40800
	TOTAL FOR DDO- ASSISTANT DIRECTOR FOOD AND SUPPLY DEPARTMENT, PUNJAB CHANDIGARH	0	40800	40800
DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	1750000	0	1750000
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	1750000	0	1750000
	TOTAL FOR DDO- CONTROLLER (F&A), DIRECTOR FOOD CIVIL SUPPLIES AND CONSUMER AFFAIRS, PUNJAB CHANDIGARH	1750000	0	1750000
DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	25539972	8979777	34519749
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	25539972	8979777	34519749
	03-DISTRICT ESTABLISHMENT	37260	0	37260
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	25577232	8979777	34557009

TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLIES GURDASPUR		25577232	8979777	34557009
DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108980	42833	151813
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108980	42833	151813
TOTAL FOR DDO- CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER BARNALA		108980	42833	151813
DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR				
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13152030	4844747	17996777
TOTAL FOR MH- 3456-CIVIL SUPPLIES		13152030	4844747	17996777
TOTAL FOR DDO- D G & S G D G & S G , HOSHIARPUR HOSHIARPUR		13152030	4844747	17996777
DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	01-STATE FOOD COMMISSION	7277019	2355974	9632993
TOTAL FOR MH- 3456-CIVIL SUPPLIES		7277019	2355974	9632993
TOTAL FOR DDO- DEPUTY CONTROLLER (FINANCE & ACCOUNTS) O/O PUNJAB STATE FOOD COMMISSION, MGSIPA SECTOR 26, CHANDIGARH CHANDIGARH		7277019	2355974	9632993
DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH				
Major Head- 3456-CIVIL SUPPLIES				
	04-DIRECTORATE OF FOOD	691435	233654	925089
TOTAL FOR MH- 3456-CIVIL SUPPLIES		691435	233654	925089
TOTAL FOR DDO- DIRECTOR FOOD & CIVIL SUPPLIES PUNJAB CHANDIGARH		691435	233654	925089
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120228	96491	216719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		120228	96491	216719
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	18089644	5839350	23928994
TOTAL FOR MH- 3456-CIVIL SUPPLIES		18089644	5839350	23928994

TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER DISTRICT FOOD & SUPPLIES CONTROLLER, FARIDKOT FARIDKOT		18209872	5935841	24145713
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		70543	18400	88943
04-LEGAL AID TO THE POOR		98560	0	98560
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING		0	53838	53838
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		169103	72238	241341
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		16884976	5411540	22296516
98-COMPUTERIZATION IN THE STATE		1790	0	1790
TOTAL FOR MH- 3456-CIVIL SUPPLIES		16886766	5411540	22298306
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MOGA MOGA		17055869	5483778	22539647
DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		218868	0	218868
04-LEGAL AID TO THE POOR		707	0	707
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219575	0	219575
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		27101923	8866806	35968729
TOTAL FOR MH- 3456-CIVIL SUPPLIES		27101923	8866806	35968729
TOTAL FOR DDO- DISTRICT FOOD & SUPPLIES CONTROLLER MUKATSAR MUKATSAR		27321498	8866806	36188304
DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR				
Major Head- 3456-CIVIL SUPPLIES				
01-DIRECTION		23430173	7688698	31118871
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23430173	7688698	31118871
TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER AMRITSAR AMRITSAR		23430173	7688698	31118871

DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1637855	296999	1934854
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1637855	296999	1934854
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	38380633	12524965	50905598
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		38380633	12524965	50905598
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER BATHINDA BATHINDA		40018488	12821964	52840452
DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	400000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1279787	419548	1699335
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1279787	819548	2099335
Major Head- 3456-CIVIL SUPPLIES					
		01-DIRECTION	49264981	17205944	66470925
	TOTAL FOR MH- 3456-CIVIL SUPPLIES		49264981	17205944	66470925
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER DISTRICT FOOD & SUPPLY CONTROLLER, LUDHIANA LUDHIANA		50544768	18025492	68570260
DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47148	17700	64848
		04-LEGAL AID TO THE POOR	34366	0	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81514	17700	99214
	TOTAL FOR DDO- DISTRICT FOOD & SUPPLY CONTROLLER NAWANSHAHAR NAWANSHAHAR		81514	17700	99214
DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI					

Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13455138	4438766	17893904
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13455138	4438766	17893904
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLIES CONTROLLER MOHALI MOHALI	13455138	4438766	17893904
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	417192	417192
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	417192	417192
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER MOHALI	0	417192	417192
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197888	89066	286954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	197888	89066	286954
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	13806	0	13806
	TOTAL FOR MH- 3456-CIVIL SUPPLIES	13806	0	13806
	TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, HOSHIARPUR HOSHIARPUR	211694	89066	300760
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	9750	0	9750
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134285	0	134285
	04-LEGAL AID TO THE POOR	8426	0	8426
	98-COMPUTERIZATION IN THE STATE	11500	0	11500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	163961	0	163961
Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	25106833	348338	25455171
TOTAL FOR MH- 3456-CIVIL SUPPLIES		25106833	348338	25455171
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, JALANDHAR JALANDHAR		25270794	348338	25619132
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	190264	93748	284012
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		190264	93748	284012
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	23030870	7702876	30733746
TOTAL FOR MH- 3456-CIVIL SUPPLIES		23030870	7702876	30733746
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, MANSA MANSA		23221134	7796624	31017758
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	346876	930141	1277017
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		346876	930141	1277017
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	49972720	16684183	66656903
TOTAL FOR MH- 3456-CIVIL SUPPLIES		49972720	16684183	66656903
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, PATIALA PATIALA		50319596	17614324	67933920
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	12156228	4056724	16212952
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12156228	4056724	16212952
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, ROPAR ROPAR		12156228	4056724	16212952
DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	349164	342496	691660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	349164	542496	891660

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	46338276	16424953	62763229
TOTAL FOR MH- 3456-CIVIL SUPPLIES	46338276	16424953	62763229
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER DISTRICT FOOD AND SUPPLY CONTROLLER, SANGRUR SANGRUR	46687440	16967449	63654889

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	16612211	5619625	22231836
TOTAL FOR MH- 3456-CIVIL SUPPLIES	16612211	5619625	22231836
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FATEHGARH SAHIB FATEHGARH SAHIB	16612211	5619625	22231836

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREPUR FEROREPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	256277	110659	366936
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	256277	110659	366936

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION	38808444	13088013	51896457
TOTAL FOR MH- 3456-CIVIL SUPPLIES	38808444	13088013	51896457
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER FEROREPUR FEROREPUR	39064721	13198672	52263393

DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	874446	100489	974935
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	01-PENSION AND OTHER RETIREMENT BENEFITS	874446	100489	974935
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		874446	100489	974935
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23433	187280	210713
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23433	187280	210713
Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	11926805	4266454	16193259
TOTAL FOR MH- 3456-CIVIL SUPPLIES		11926805	4266454	16193259
TOTAL FOR DDO- DISTRICT FOOD AND SUPPLY CONTROLLER KAPURTHALA KAPURTHALA		12824684	4554223	17378907
DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6357096	0	6357096
	01-STATE AUTHORITY	6357096	0	6357096
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1605770	0	1605770
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7962866	0	7962866
TOTAL FOR DDO- DISTRICT FOREST OFFICER DISTRICT FOREST OFFICER PATHANKOT		7962866	0	7962866
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	666800	216600	883400
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11736	0	11736
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		678536	216600	895136
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,JALANDHAR JALANDHAR		678536	216600	895136
DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR				

Major Head- 3456-CIVIL SUPPLIES	01-DIRECTION	9934889	3571582	13506471
TOTAL FOR MH- 3456-CIVIL SUPPLIES		9934889	3571582	13506471
TOTAL FOR DDO- DISTT. FOOD & SUPPLIES CONTROLLER NAWANSAHAR NAWANSAHAR		9934889	3571582	13506471
DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3040157	1023628	4063785
TOTAL FOR MH- 2202-GENERAL EDUCATION		3040157	1023628	4063785
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BORANWAL MANSA		3040157	1023628	4063785
DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	103854	0	103854
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		103854	0	103854
Major Head- 3456-CIVIL SUPPLIES	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	12013246	4277274	16290520
TOTAL FOR MH- 3456-CIVIL SUPPLIES		12013246	4277274	16290520
TOTAL FOR DDO- SECRETARY STATE CONSUMER DISPUTE REDRESSAL COMMISSION PUNJAB CHANDIGARH		12117100	4277274	16394374
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR				
Major Head- 3456-CIVIL SUPPLIES	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1693735	866470	2560205
	03-DISTRICT ESTABLISHMENT	17000	0	17000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1710735	866470	2577205

TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTE REDRESSAL FORUM MUKATSAR MUKATSAR		1710735	866470	2577205
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3947290	1211406	5158696
	03-DISTRICT ESTABLISHMENT	51557	40000	91557
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3998847	1251406	5250253
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES FORM MOHALI MOHALI		3998847	1251406	5250253
DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3674254	1029198	4703452
	03-DISTRICT ESTABLISHMENT	12322	11596	23918
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3686576	1040794	4727370
TOTAL FOR DDO- SUPERINTENDENT DISTRICT CONSUMER DISPUTES REDRESSAL FORUM MOGA MOGA		3686576	1040794	4727370
DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	6690309	1347175	8037484
	03-DISTRICT ESTABLISHMENT	91900	0	91900
TOTAL FOR MH- 3456-CIVIL SUPPLIES		6782209	1347175	8129384
TOTAL FOR DDO- SUPERINTENDENT GR.II DISTRICT CONSUMER REDRESSAL FORUM AMRITSAR AMRITSAR		6782209	1347175	8129384
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR Major Head- 3456-CIVIL SUPPLIES				

	01-DIRECTION	4904725	8803012	13707737
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4904725	8803012	13707737
	03-DISTRICT ESTABLISHMENT	15620	0	15620
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4920345	8803012	13723357
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER DISPUTES REDRESSAL FORM, JALANDHAR JALANDHAR		4920345	8803012	13723357
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2616988	748943	3365931
	03-DISTRICT ESTABLISHMENT	4908	5936	10844
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2621896	754879	3376775
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FARIDKOT FARIDKOT		2621896	754879	3376775
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3029902	955046	3984948
	03-DISTRICT ESTABLISHMENT	25980	46505	72485
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3055882	1001551	4057433
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, FATEHGARH SAHIB FATEHGARH SAHIB		3055882	1001551	4057433
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3502006	949609	4451615
	03-DISTRICT ESTABLISHMENT	34000	7800	41800
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3536006	957409	4493415
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, HOSHIARPUR HOSHIARPUR		3536006	957409	4493415
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2396770	736314	3133084
	03-DISTRICT ESTABLISHMENT	29700	0	29700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2426470	736314	3162784
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, KAPURTHALA KAPURTHALA		2426470	736314	3162784
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4265279	1046112	5311391
	03-DISTRICT ESTABLISHMENT	25000	0	25000
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4290279	1046112	5336391
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, LUDHIANA LUDHIANA		4290279	1046112	5336391
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA Major Head- 3456-CIVIL SUPPLIES				

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2423187	780386	3203573
	03-DISTRICT ESTABLISHMENT	38300	4400	42700
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2461487	784786	3246273
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, PATIALA PATIALA		2461487	784786	3246273
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	198705	198705
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	198705	198705
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	2883457	838853	3722310
TOTAL FOR MH- 3456-CIVIL SUPPLIES		2883457	838853	3722310
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, ROPAR ROPAR		2883457	1037558	3921015
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4487675	1203364	5691039
	03-DISTRICT ESTABLISHMENT	17650	0	17650
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4505325	1203364	5708689
TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORM, SANGRUR SANGRUR		4505325	1203364	5708689
DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, FEROZEPUR FEROZEPUR				

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)

3254517

881662

4136179

03-DISTRICT ESTABLISHMENT

127486

10000

137486

TOTAL FOR MH- 3456-CIVIL SUPPLIES

3382003

891662

4273665

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM,  
FEROZEPUR FEROZEPUR

3382003

891662

4273665

DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM, GURDASPUR GURDASPUR

Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION

4701929

1446499

6148428

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)

4701929

1446499

6148428

03-DISTRICT ESTABLISHMENT

24600

61800

86400

TOTAL FOR MH- 3456-CIVIL SUPPLIES

4726529

1508299

6234828

TOTAL FOR DDO- SUPERINTENDENT GRADE - 2 DISTRICT CONSUMER REDRESSAL FORUM,  
GURDASPUR GURDASPUR

4726529

1508299

6234828

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
FOR THE IMPLEMENTATION OF THE  
CONSUMER PROTECTION

ACT,1986(ESTT.)

2738150

907659

3645809

03-DISTRICT ESTABLISHMENT

20920

0

20920

TOTAL FOR MH- 3456-CIVIL SUPPLIES

2759070

907659

3666729

TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM BARNALA

2759070

907659

3666729

DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN

Major Head- 3456-CIVIL SUPPLIES

	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	4379847	1136367	5516214
	03-DISTRICT ESTABLISHMENT	20345	10000	30345
TOTAL FOR MH- 3456-CIVIL SUPPLIES		4400192	1146367	5546559
TOTAL FOR DDO- SUPERINTENDENT GRADE II CONTROLLER DISPUTE REDRESAL FORUM TARAN TARAN		4400192	1146367	5546559
DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	1592719	610647	2203366
	03-DISTRICT ESTABLISHMENT	1180	4709	5889
TOTAL FOR MH- 3456-CIVIL SUPPLIES		1593899	615356	2209255
TOTAL FOR DDO- SUPERINTENDENT GRADE II DISTRICT CONSUMER REDESSAL FORUM BHATINDA		1593899	615356	2209255
DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11590	0	11590
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11590	0	11590
Major Head- 3456-CIVIL SUPPLIES				
	01-ENFORCEMENT OF MACHINERY FOR THE IMPLEMENTATION OF THE CONSUMER PROTECTION ACT,1986(ESTT.)	3681765	987405	4669170
	03-DISTRICT ESTABLISHMENT	0	7200	7200
TOTAL FOR MH- 3456-CIVIL SUPPLIES		3681765	994605	4676370
TOTAL FOR DDO- SUPERINTENDENT GRADE-2 DISTRICT CONSUMER REDRESSAL FORM, MANSA MANSA		3693355	994605	4687960

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA FAZILKA  
 Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
 FOR THE IMPLEMENTATION OF THE  
 CONSUMER PROTECTION

ACT,1986(ESTT.) 2009652 382890 2392542

03-DISTRICT ESTABLISHMENT 32900 30434 63334

TOTAL FOR MH- 3456-CIVIL SUPPLIES 2042552 413324 2455876

TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, FAZILKA  
 FAZILKA

2042552 413324 2455876

DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA MALERKOTLA  
 Major Head- 3456-CIVIL SUPPLIES

01-DIRECTION 3221435 436893 3658328

01-ENFORCEMENT OF MACHINERY  
 FOR THE IMPLEMENTATION OF THE  
 CONSUMER PROTECTION

ACT,1986(ESTT.) 3221435 436893 3658328

03-DISTRICT ESTABLISHMENT 59760 49500 109260

TOTAL FOR MH- 3456-CIVIL SUPPLIES 3281195 486393 3767588

TOTAL FOR DDO- SUPERINTENDENT GRADE-II DISTRICT CONSUMER COMMISSION, MALERKOTLA  
 MALERKOTLA

3281195 486393 3767588

DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR  
 Major Head- 3456-CIVIL SUPPLIES

01-ENFORCEMENT OF MACHINERY  
 FOR THE IMPLEMENTATION OF THE  
 CONSUMER PROTECTION

ACT,1986(ESTT.) 3185421 822693 4008114

03-DISTRICT ESTABLISHMENT 15000 4105 19105

TOTAL FOR MH- 3456-CIVIL SUPPLIES 3200421 826798 4027219

TOTAL FOR DDO- SUPRINTENDENT DISTT. CONSUMER DISPUTE REDRESSAL FORUM NAWANSAHAR

3200421 826798 4027219

TOTAL FOR CCO- DIRECTOR, FOOD & SUPPLIES PUNJAB CHANDIGARH

2323311116 1326260755 3649571871

TOTAL FOR DEPT- FOOD AND SUPPLIES

2323311116 1326260755 3649571871

Dept- FORESTS				
CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB				
DDO- C.F., SOUTH CIRCLE PATIALA PATIALA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	6329136	2173102	8502238
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	6329136	2173102	8502238
	TOTAL FOR DDO- C.F., SOUTH CIRCLE PATIALA PATIALA	6329136	2173102	8502238
DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	15494304	8374284	23868588
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	15494304	8374284	23868588
	TOTAL FOR DDO- CHIEF CONSERVATOR OF FOREST (CAC) PCCF, PUNJAB MOHALI	15494304	8374284	23868588
DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	1983776	664334	2648110
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	1983776	664334	2648110
	TOTAL FOR DDO- CONSERVATOR OF FOREST (EXTENSION) SAS NAGAR MOHALI	1983776	664334	2648110
DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17400	0	17400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17400	0	17400
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	7834430	2786230	10620660
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7834430	2786230	10620660
	TOTAL FOR DDO- CONSERVATOR OF FOREST FEROPUR CIRCLE FEROPUR	7851830	2786230	10638060
DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	7348142	2827476	10175618
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	7348142	2827476	10175618
	TOTAL FOR DDO- CONSERVATOR OF FOREST NORTH CIRCLE HOSHIARPUR	7348142	2827476	10175618
DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI				

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9152612	3309774	12462386
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9152612	3309774	12462386
TOTAL FOR DDO- CONSERVATOR OF FOREST SHIVALIK CIRCLE MOHALI		9152612	3309774	12462386
DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60413	272354	332767
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		60413	272354	332767
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9617102	3419972	13037074
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9617102	3419972	13037074
TOTAL FOR DDO- CONSERVATOR OF FOREST, BIST CIRCLE JALANDHAR JALANDHAR		9677515	3692326	13369841
DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	19738384	18694940	38433324
	01-STATE AUTHORITY	19738384	18694940	38433324
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		19738384	18694940	38433324
TOTAL FOR DDO- CONSERVATOR OF FOREST, RESEARCH CIRCLE SFRI, LAADOWAL, LUDHIANA LUDHIANA		19738384	18694940	38433324
DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1810070	205413	2015483
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1810070	205413	2015483
TOTAL FOR DDO- CONSERVTOR OF FOREST PARKS AND PROTECTED AREA MOHALI		1810070	205413	2015483
DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	03-ASSISTANCE FOR THE DEVELOPMENT OF SELECTED ZOOS	260000000	0	260000000
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		260000000	0	260000000

	TOTAL FOR DDO- DIRECTOR M.C.ZOOLOGICAL PARK CHHATBIR	260000000	0	260000000
DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	276608	106617	383225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	276608	106617	383225
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	35966580	17044962	53011542
	01-STATE AUTHORITY	35966580	17044962	53011542
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	5090328	1503318	6593646
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4726538	2041362	6767900
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	45783446	20589642	66373088
	TOTAL FOR DDO- DISTRICT FOREST OFFICER BHATINDA BHATINDA	46060054	20696259	66756313
DDO- DISTRICT FOREST OFFICER FEROPUR FEROPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	48822050	19745934	68567984
	01-STATE AUTHORITY	48822050	19745934	68567984
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5731964	3337026	9068990
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	54554014	23082960	77636974
	TOTAL FOR DDO- DISTRICT FOREST OFFICER FEROPUR FEROPUR	54554014	23082960	77636974
DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	38463648	14938962	53402610
	01-STATE AUTHORITY	38463648	14938962	53402610

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4207724	1741040	5948764
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		42671372	16680002	59351374
TOTAL FOR DDO- DISTRICT FOREST OFFICER GURDASPUR GURDASPUR		42671372	16680002	59351374
DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	7982700	266724	8249424
	01-STATE AUTHORITY	7982700	266724	8249424
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			
		3088628	0	3088628
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11071328	266724	11338052
TOTAL FOR DDO- DISTRICT FOREST OFFICER JALANDHAR JALANDHAR		11071328	266724	11338052
DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166279	49198	215477
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166279	49198	215477
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	55024698	21601618	76626316
	01-STATE AUTHORITY	55024698	21601618	76626316
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.			
		4405610	2263888	6669498
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		59430308	23865506	83295814
TOTAL FOR DDO- DISTRICT FOREST OFFICER LUDHIANA LUDHIANA		59596587	23914704	83511291
DDO- DISTRICT FOREST OFFICER MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23385	0	23385
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		23385	0	23385
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	16666332	6233782	22900114
		01-STATE AUTHORITY	16666332	6233782	22900114
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	775672	407508	1183180
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		17442004	6641290	24083294
	TOTAL FOR DDO- DISTRICT FOREST OFFICER MANSA MANSA		17465389	6641290	24106679
DDO- DISTRICT FOREST OFFICER PATIALA PATIALA					
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	38884610	14667454	53552064
		01-STATE AUTHORITY	38884610	14667454	53552064
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4577568	454416	5031984
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43462178	15121870	58584048
	TOTAL FOR DDO- DISTRICT FOREST OFFICER PATIALA PATIALA		43462178	15121870	58584048
DDO- DISTRICT FOREST OFFICER ROPAR ROPAR					
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	216430	438272	654702
		14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1590382	1424378	3014760
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		1806812	1862650	3669462
	TOTAL FOR DDO- DISTRICT FOREST OFFICER ROPAR ROPAR		1806812	1862650	3669462
DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR					
Major Head- 2406-FORESTRY AND WILD LIFE					

	01-DIRECTION AND ADMINISTRATION	22243198	4244276	26487474
	01-STATE AUTHORITY	22243198	4244276	26487474
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1666264	743786	2410050
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1077136	0	1077136
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	24986598	4988062	29974660
	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER IWDP, PATHANKOT GURDASPUR	24986598	4988062	29974660
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10560488	4685420	15245908
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1812064	1900262	3712326
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	12372552	6585682	18958234
	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), FEROZEPUR FEROZEPUR	12372552	6585682	18958234
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	258866	28303	287169
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	258866	28303	287169
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	61864024	22664810	84528834
	01-STATE AUTHORITY	61864024	22664810	84528834
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	0	323012	323012

	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1792110	940792	2732902
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		63656134	23928614	87584748
DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), HOSHIARPUR HOSHIARPUR	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), ROPAR ROPAR	63915000	23956917	87871917
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13572	13572
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	13572	23572
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	10228216	3458296	13686512
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1304588	1206868	2511456
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		11532804	4665164	16197968
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	TOTAL FOR DDO- DIVISIONAL FOREST (WILD LIFE) DIVISIONAL FOREST (WILD LIFE), HOSHIARPUR HOSHIARPUR	11542804	4678736	16221540
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	9653002	3264018	12917020
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		9653002	3264018	12917020
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) BHATINDA BHATINDA	9653002	3264018	12917020
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	7430548	2498910	9929458
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		7430548	2498910	9929458
DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR	TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PATIALA PATIALA	7430548	2498910	9929458

Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	14294024	1953172	16247196
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		14294024	1953172	16247196
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (EXTENSION) PHILLAUR JALANDHAR		14294024	1953172	16247196
DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	22057154	4796872	26854026
	14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	3659548	1148082	4807630
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		25716702	5944954	31661656
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILD LIFE) PHILLAUR JALANDHAR		25716702	5944954	31661656
DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT				
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	14906962	12531540	27438502
	01-STATE AUTHORITY	14906962	12531540	27438502
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		14906962	12531540	27438502
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER (WILDLIFE) DIVISION PATHANKOT		14906962	12531540	27438502
DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168725	0	168725
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168725	0	168725
Major Head- 2406-FORESTRY AND WILD LIFE				
	01-DIRECTION AND ADMINISTRATION	39110162	15367756	54477918
	01-STATE AUTHORITY	39110162	15367756	54477918
	23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4043994	1045258	5089252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		43154156	16413014	59567170
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DASUYA HOSHIARPUR		43322881	16413014	59735895

DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200622	34185	234807
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200622	34185	234807

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	35405484	14047096	49452580
01-PUBLIC GARDENS	35405484	14047096	49452580
01-STATE AUTHORITY	35405484	14047096	49452580
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	1310588	313062	1623650
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	36716072	14360158	51076230
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER SANGRUR	36916694	14394343	51311037

DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	43761	43761
04-LEGAL AID TO THE POOR	0	45653	45653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	89414	89414

Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	33308548	13885986	47194534
01-STATE AUTHORITY	33308548	13885986	47194534
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	3826224	2530758	6356982
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	37134772	16416744	53551516
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER DIVISIONAL FOREST OFFICER, NAWANSHAHR AT GARHSHANKAR NAWANSHAHR	37134772	16506158	53640930

DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	42092638	24037144	66129782
01-STATE AUTHORITY	42092638	24037144	66129782
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2332154	4836098	7168252
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	44424792	28873242	73298034
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER HOSHIARPUR HOSHIARPUR	44424792	28873242	73298034

DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	8331178	14525178	22856356
01-STATE AUTHORITY	8331178	14525178	22856356
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	0	1344750	1344750
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	8331178	15869928	24201106
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER JALANDHAR FOREST DIVISION PHILLAUR	8331178	15869928	24201106

DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI  
Major Head- 2406-FORESTRY AND WILD LIFE

01-DIRECTION AND ADMINISTRATION	216864848	69126952	285991800
01-STATE AUTHORITY	216864848	69126952	285991800
14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	17773148	8075980	25849128
23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	2617760	3303574	5921334
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE	237255756	80506506	317762262

TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MOHALI SAS NAGAR FOREST DIVISION MOHALI MOHALI		237255756	80506506	317762262	
DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29081	0	29081
		04-LEGAL AID TO THE POOR	54000	0	54000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE			83081	0	83081
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	48287100	18771688	67058788
		01-STATE AUTHORITY	48287100	18771688	67058788
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E- GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	5949888	3224384	9174272
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE			54236988	21996072	76233060
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER MUKTSAR FOREST DIVISION MUKATSAR			54320069	21996072	76316141
DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR					
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	6045350	1355860	7401210
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE			6045350	1355860	7401210
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER TRAINING DIVISION HOSHIARPUR			6045350	1355860	7401210
DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA					
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	20730764	6904428	27635192
		14-CONSERVATION, MANAGEMENT AND DEVELOPMENT OF WILD LIFE IN THE STATE	1897456	1873274	3770730
TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE			22628220	8777702	31405922
TOTAL FOR DDO- DIVISIONAL FOREST OFFICER(WILD LIFE) D.F.O.(WILD LIFE)PATIALA PATIALA			22628220	8777702	31405922
DDO- DIVISIONAL FOREST OFFICER AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44715	245655	290370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44715	245655	290370
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-DIRECTION AND ADMINISTRATION	61305010	22825426	84130436
		01-STATE AUTHORITY	61305010	22825426	84130436
		23-PUNJAB COMMUNITY FORESTRY PROJECT AND PROMOTION TO E-GOVERNANCE RESEARCH, TRAINING AND EXTENSION ETC.	4785720	2165026	6950746
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		66090730	24990452	91081182
	TOTAL FOR DDO- DIVISIONALFOREST OFFICER AMRITSAR AMRITSAR		66135445	25236107	91371552
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	54000	18000	72000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54000	18000	72000
Major Head- 2406-FORESTRY AND WILD LIFE					
		01-PUBLIC GARDENS	399040	136808	535848
	TOTAL FOR MH- 2406-FORESTRY AND WILD LIFE		399040	136808	535848
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		453040	154808	607848
	TOTAL FOR CCO- PRINCIPAL CHIEF CONSERVATOR OF FORESTS PUNJAB		1357859892	447480069	1805339961
	TOTAL FOR DEPT- FORESTS		1357859892	447480069	1805339961
Dept- GENERAL ADMINISTRATION					
CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH					
DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	20625580	8195176	28820756
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20625580	8195176	28820756
	TOTAL FOR DDO- A.C. (G) FOR D.C. MUKATSAR MUKATSAR		20625580	8195176	28820756
DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	26356841	10000921	36357762
	05-HONORARIUM TO LAMBARDARS	0	1890000	1890000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		26356841	11890921	38247762
TOTAL FOR DDO- A.C. (G) FOR DEPUTY COMMISSIONER PUNJAB, MOGA MOGA		26356841	11890921	38247762
DDO- A.C.(G) FOR D C ROPAR ROPAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15850968	6144626	21995594
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		15850968	6144626	21995594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	458121	152604	610725
	04-LEGAL AID TO THE POOR	173675	0	173675
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		831796	152604	984400
TOTAL FOR DDO- A.C.(G) FOR D C ROPAR ROPAR		16682764	6297230	22979994
DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	41512292	14489207	56001499
	05-HONORARIUM TO LAMBARDARS	1150500	15000	1165500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		42662792	14504207	57166999
TOTAL FOR DDO- A.C.(G) FOR D.C. SANGRUR SANGRUR		42662792	14504207	57166999
DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1696318	572723	2269041
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1696318	572723	2269041
TOTAL FOR DDO- A.C.(G) FOR D.C.JALLANDHAR A.C.(G) FOR D.C.JALLANDHAR JALANDHAR		1696318	572723	2269041
DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14733750	5079161	19812911
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		14733750	5079161	19812911
TOTAL FOR DDO- AC (G) DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		14733750	5079161	19812911

DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN  
Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	16935661	6849306	23784967
98-COMPUTERIZATION IN THE STATE	0	14950	14950
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	16935661	6864256	23799917
TOTAL FOR DDO- AC FOR DEPUTY COMMISSIONER TARAN TARAN TARAN TARAN	16935661	6864256	23799917

DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6305	0	6305
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6305	0	6305
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) BHATINDA	6305	0	6305

DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

39-CREATION OF VICTIM COMPENSATION FUND	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	400000	400000
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT), PATIALA PATIALA	0	400000	400000

DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	154840	0	154840
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
04-STATE SOCIAL ASSISTANCE PROGRAMME	71200500	0	71200500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	71555340	0	71555340
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER FEROPUR FEROPUR	71555340	0	71555340

DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROPUR FEROPUR  
Major Head- 2053-DISTRICT ADMINISTRATION

	01-DISTRICT ESTABLISHMENTS	38251884	13039465	51291349
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		38251884	13039465	51291349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	622856	102913	725769
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		622856	102913	725769
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) FOR DEPUTY COMMISSIONER, FEROZEPUR FEROZEPUR				
DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		38874740	13142378	52017118
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	43681512	15013016	58694528
	98-COMPUTERIZATION IN THE STATE	104310	12850	117160
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		43785822	15025866	58811688
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) GURDASPUR GURDASPUR		43785822	15025866	58811688
DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	20087238	8524998	28612236
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20087238	8524998	28612236
TOTAL FOR DDO- ASSISTANT COMMISSIONER (G) LUDHIANA LUDHIANA		20087238	8524998	28612236
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	32124287	10903705	43027992
	05-HONORARIUM TO LAMBARDARS	819000	0	819000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		32943287	10903705	43846992
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1021184	226787	1247971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1021184	226787	1247971
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER PATIALA PATIALA				
DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		33964471	11130492	45094963

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	22216681	7734288	29950969
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		22216681	7734288	29950969
TOTAL FOR DDO- ASSISTANT COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER, FATEHGARH SAHIB FATEHGARH SAHIB		22216681	7734288	29950969
DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	19395783	7165640	26561423
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		19395783	7165640	26561423
TOTAL FOR DDO- ASSISTANT COMMISSIONER , BHATINDA BHATINDA		19395783	7165640	26561423
DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	24669415	8768799	33438214
	05-HONORARIUM TO LAMBARDARS	549000	183000	732000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25218415	8951799	34170214
TOTAL FOR DDO- ASSISTANT COMMISSIONER A.C. FOR DEPUTY COMMISSIONER, BARNALA		25218415	8951799	34170214
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	18590133	6029203	24619336
	98-COMPUTERIZATION IN THE STATE	10945	0	10945
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		18601078	6029203	24630281
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER(GENERAL) HOSHIARPUR		18601078	6029203	24630281
DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	7954715	3129498	11084213
	05-HONORARIUM TO LAMBARDARS	1432565	1400592	2833157
	98-COMPUTERIZATION IN THE STATE	11060	750	11810
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9398340	4530840	13929180
TOTAL FOR DDO- ASSISTANT COMMISSIONER FARIDKOT FARIDKOT		9398340	4530840	13929180
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	14920426	5353501	20273927

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	14920426	5353501	20273927
	TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	14920426	5353501	20273927
DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	23402140	7628909	31031049
	98-COMPUTERIZATION IN THE STATE	36930	0	36930
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	23439070	7628909	31067979
	TOTAL FOR DDO- ASSISTANT COMMISSIONER, (G) MANSA MANSA	23439070	7628909	31067979
DDO- ASSISTANT DIRECTOR FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	0	400000
	TOTAL FOR DDO- ASSISTANT DIRECTOR FEROREPUR FEROREPUR	400000	0	400000
DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	04-DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB	5498996	1792633	7291629
	16-PUNJAB STATE INFORMATION COMMISSION	0	2770000	2770000
	30-GRANTS-IN-AID TO PUNJAB TRANSPARENCY & ACCOUNTABILITY COMMISSION	0	145954	145954
	TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES	5498996	4708587	10207583
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) DEPARTMENT OF INFORMATION TECHNOLOGY, PUNJAB, CHANDIGARH CHANDIGARH	5498996	4708587	10207583
DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT FARIDKOT Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	15878217	5939630	21817847
	98-COMPUTERIZATION IN THE STATE	32910	62315	95225
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	15911127	6001945	21913072

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

557805 226739 784544

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

557805 226739 784544

TOTAL FOR DDO- ASSTT.COMMISSIONER (GENERAL) FOR DEPUTY COMMISSIONER FARIDKOT  
FARIDKOT

16468932 6228684 22697616

DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA MANSA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

2910 0 2910

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

2910 0 2910

TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER CHIEF EXECUTIVE OFFICER, ZILA PARISHAD, MANSA  
MANSA

2910 0 2910

DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

2263542 849165 3112707

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2263542 849165 3112707

TOTAL FOR DDO- COLLECTOR SUB DIVISION,DERABASSI PATIALA

2263542 849165 3112707

DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

05-DISTRICT ESTABLISHMENTS  
SPECIAL LAND ACQUISITION  
COLLECTOR (JALANDHAR)

1315115 510369 1825484

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

1315115 510369 1825484

TOTAL FOR DDO- COLLECTOR, SPL.LAND ACQ JALANDHAR JALANDHAR

1315115 510369 1825484

DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

2806826 930467 3737293

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2806826 930467 3737293

TOTAL FOR DDO- DEPUTY COMMISSIONER (1801) DEPUTY COMMISSIONER, PATIALA PATIALA

2806826 930467 3737293

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

157148 447833 604981

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

157148 447833 604981

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

7541345 8556590 16097935

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

Major Head- 2250-OTHER SOCIAL SERVICES

02-ASSITANCE TO RELIGIOUS  
BODIES, GURUDWARAS, TEMPLES

7384197 8108757 15492954

TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES

7384197 8108757 15492954

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR

7541345 8556590 16097935

DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

42516 0 42516

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

42516 0 42516

TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER MOHALI

42516 0 42516

DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT

Major Head- 2075-MISCELLANEOUS GENERAL SERVICES

06-EXPENDITURE IN CONNECTION  
WITH INDEPENDENCE DAY

0 110831 110831

TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES

0 110831 110831

TOTAL FOR DDO- DEPUTY COMMISSIONER FARIDKOT FARIDKOT

0 110831 110831

DDO- DEPUTY COMMISSIONER MOGA FARIDKOT

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS  
98-COMPUTERIZATION IN THE STATE

6055578 1823023 7878601

23030 0 23030

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

6078608 1823023 7901631

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35316	0	35316
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35316	0	35316
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA FARIDKOT		6113924	1823023	7936947
DDO- DEPUTY COMMISSIONER MOGA MOGA				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	45000	0	45000
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		45000	0	45000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	738257	738257
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	738257	738257
TOTAL FOR DDO- DEPUTY COMMISSIONER MOGA MOGA		45000	738257	783257
DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	16-PUNJAB STATE INFORMATION COMMISSION	15520000	0	15520000
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		15520000	0	15520000
TOTAL FOR DDO- DEPUTY CONTROLLER (G&A), INSTITUTIONAL FINANCE AND BPE DEPARTMENT, CHANDIGARH CHANDIGARH		15520000	0	15520000
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50482	50482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50482	50482
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF HORTICULTURE (POTATO), JALANDHAR JALANDHAR		0	50482	50482
DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25340	25340
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25340	25340
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER GURDASPUR GURDASPUR		0	25340	25340
DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	23078330	8732032	31810362
	98-COMPUTERIZATION IN THE STATE	519632	0	519632
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		23597962	8732032	32329994
TOTAL FOR DDO- GENERAL ADMINISTRATION FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		23597962	8732032	32329994
DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31332	31332
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31332	31332
TOTAL FOR DDO- PRINCIPAL STAFF OFFICER TO COMMISSIONER PATIALA DIVISION, PATIALA PATIALA		0	31332	31332
DDO- S.D.M. JAGRAON LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3098490	1406806	4505296
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3098490	1406806	4505296
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	910200	1092000	2002200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		910200	1092000	2002200
TOTAL FOR DDO- S.D.M. JAGRAON LUDHIANA		4008690	2498806	6507496
DDO- S.D.M. KHANNA LUDHIANA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3246369	1068462	4314831
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3246369	1068462	4314831

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	410000	133000	543000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	6000	6000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

410000	139000	549000
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TOTAL FOR DDO- S.D.M. KHANNA LUDHIANA

3656369	1207462	4863831
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DDO- S.D.M. PAYAL LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2183127	500124	2683251
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2183127	500124	2683251
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	570000	422000	992000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

570000	422000	992000
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TOTAL FOR DDO- S.D.M. PAYAL LUDHIANA

2753127	922124	3675251
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DDO- S.D.M. SAMANA PATIALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2911917	993402	3905319
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2911917	993402	3905319
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TOTAL FOR DDO- S.D.M. SAMANA PATIALA

2911917	993402	3905319
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DDO- S.D.M. SAMRALA LUDHIANA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1741831	623663	2365494
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TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

1741831	623663	2365494
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	342000	162000	504000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

342000	162000	504000
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TOTAL FOR DDO- S.D.M. SAMRALA LUDHIANA

2083831	785663	2869494
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DDO- S.D.M., DASUYA HOSHIARPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2582486	730870	3313356
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	05-HONORARIUM TO LAMBARDARS	727190	1141950	1869140
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3309676	1872820	5182496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	312000	0	312000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312000	0	312000
TOTAL FOR DDO- S.D.M., DASUYA HOSHIARPUR		3621676	1872820	5494496
DDO- S.D.M., GARHSHANKAR HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2111783	620253	2732036
	05-HONORARIUM TO LAMBARDARS	0	2363250	2363250
	98-COMPUTERIZATION IN THE STATE	4000	0	4000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2115783	2983503	5099286
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	222000	318000	540000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222000	318000	540000
TOTAL FOR DDO- S.D.M., GARHSHANKAR HOSHIARPUR		2337783	3301503	5639286
DDO- S.D.M., MUKERIAN HOSHIARPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3578436	636682	4215118
	98-COMPUTERIZATION IN THE STATE	0	4700	4700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3578436	641382	4219818
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	54000	234000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		180000	54000	234000
TOTAL FOR DDO- S.D.M., MUKERIAN HOSHIARPUR		3758436	695382	4453818
DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2676834	1523323	4200157
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2676834	1523323	4200157
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	3238600	1026000	4264600
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	46000	46000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3238600	1072000	4310600
TOTAL FOR DDO- S.D.M.,LUDHIANA EAST LUDHIANA LUDHIANA		5915434	2595323	8510757
DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2076996	544688	2621684
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2076996	544688	2621684
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1710000	564000	2274000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1710000	564000	2274000
TOTAL FOR DDO- S.D.M.,LUDHIANA WEST LUDHIANA LUDHIANA		3786996	1108688	4895684
DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2500234	700904	3201138
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2500234	700904	3201138
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	482000	192000	674000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	145000	145000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		482000	337000	819000
TOTAL FOR DDO- S.D.M.,RAJKOT RAJKOT LUDHIANA		2982234	1037904	4020138
DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4833895	1544849	6378744
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4833895	1544849	6378744
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25703	0	25703
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	270000	90000	360000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		295703	90000	385703
	TOTAL FOR DDO- S.D.O(C) BASSI PATHANA FATEHGARH SAHIB		5129598	1634849	6764447
DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3863038	938664	4801702
		05-HONORARIUM TO LAMBARDARS	1201500	0	1201500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5064538	938664	6003202
	TOTAL FOR DDO- S.D.O.(C) AMLOH FATEHGARH SAHIB		5064538	938664	6003202
DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2574881	791909	3366790
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2574881	791909	3366790
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	450000	150000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		450000	150000	600000
	TOTAL FOR DDO- S.D.O.(C) KHAMANON FATEHGARH SAHIB		3024881	941909	3966790
DDO- SDM KHADUR SAHIB KHADUR SAHIB Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2215070	664865	2879935
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2215070	664865	2879935
	TOTAL FOR DDO- SDM KHADUR SAHIB KHADUR SAHIB		2215070	664865	2879935
DDO- SDM TARAN TARAN TARAN TARAN Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2120158	685152	2805310
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2120158	685152	2805310
	TOTAL FOR DDO- SDM TARAN TARAN TARAN TARAN		2120158	685152	2805310
DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR					

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2507561	996202	3503763
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2507561	996202	3503763
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1884000	612000	2496000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1884000	612000	2496000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE ZIRA FEROZEPUR		4391561	1608202	5999763
DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2848673	840331	3689004
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2848673	840331	3689004
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	84000	336000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	93000	31000	124000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		345000	115000	460000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , ABOHAR FEROZEPUR		3193673	955331	4149004
DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2631735	874095	3505830
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2631735	874095	3505830
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	490452	162000	652452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		490452	162000	652452
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , RAMPURA PHUL BHATINDA		3122187	1036095	4158282
DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2632442	943089	3575531
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2632442	943089	3575531
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE , TALWANDI SABO BHATINDA		2632442	943089	3575531

DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3094498	1157904	4252402
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3094498	1157904	4252402

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	36000	144000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	108000	36000	144000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BALACHAUR NAWANSHAHAR

3202498	1193904	4396402
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DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3040190	1051119	4091309
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3040190	1051119	4091309

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1509000	499000	2008000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1509000	499000	2008000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BARNALA BARNALA

4549190	1550119	6099309
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DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	3445569	1179955	4625524
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3445569	1179955	4625524

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	864000	576000	1440000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	864000	576000	1440000

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BHATINDA BHATINDA

4309569	1755955	6065524
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DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	2031795	609766	2641561
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2031795	609766	2641561

TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DERA BABA NANAK GURDASPUR

2031795	609766	2641561
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DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2095517	660142	2755659
	98-COMPUTERIZATION IN THE STATE	0	750	750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2095517	660892	2756409
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHARKALAN GURDASPUR	2095517	660892	2756409
DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4889773	1732390	6622163
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4889773	1732390	6622163
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	522000	199000	721000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	522000	199000	721000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE DHURI SANGRUR	5411773	1931390	7343163
DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1984209	771383	2755592
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1984209	771383	2755592
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	180000	360000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	180000	360000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB	2164209	951383	3115592
DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2418514	780655	3199169
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2418514	780655	3199169
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FAZILKA FEROZEPUR	2418514	780655	3199169
DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3121676	800913	3922589
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3121676	800913	3922589
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1170000	486000	1656000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1170000	486000	1656000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE FEROZEPUR FEROZEPUR		4291676	1286913	5578589
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1199388	474046	1673434
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1199388	474046	1673434
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKATSAR		1199388	474046	1673434
DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4733396	1775267	6508663
	05-HONORARIUM TO LAMBARDARS	0	220500	220500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4733396	1995767	6729163
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURDASPUR GURDASPUR		4733396	1995767	6729163
DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2130023	678328	2808351
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2130023	678328	2808351
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GURUHARSHAHI FEROZEPUR		2130023	678328	2808351
DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1037296	432241	1469537
	98-COMPUTERIZATION IN THE STATE	6050	0	6050
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1043346	432241	1475587
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	60000	60000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60000	60000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JAITO FARIDKOT		1043346	492241	1535587
DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2284405	605175	2889580

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2284405	605175	2889580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	100000	100000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	162000	54000	216000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	65000	65000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	162000	219000	381000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE JALALABAD FEROZEPUR	2446405	824175	3270580
DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	5511600	3839000	9350600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5511600	3839000	9350600
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE KHADUR SAHIB TARN TARAN	5511600	3839000	9350600
DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	861068	272648	1133716
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	861068	272648	1133716
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALOUT MUKATSAR	861068	272648	1133716
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2783694	893398	3677092
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2783694	893398	3677092
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	2783694	893398	3677092
DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2375692	748112	3123804
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2375692	748112	3123804
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MUKATSAR MUKATSAR	2375692	748112	3123804
DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1502504	417772	1920276
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1502504	417772	1920276
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE NIHALSINGH WALA MOGA	1502504	417772	1920276
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2126751	739370	2866121
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2721665	938674	3660339
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	2721665	1867174	4588839
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	06-DISTRICT ESTABLISHMENTS			
	SPECIAL LAND ACQUISITION			
	COLLECTOR PATHANKOT	592584	199304	791888
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2721665	938674	3660339
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	2721665	1867174	4588839
DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	98-COMPUTERIZATION IN THE STATE	2330	0	2330
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2721665	938674	3660339
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO			
	PERSONS AFFECTED BY RIOTS	0	879000	879000
	44-FINANCIAL ASSISTANCE TO			
	SANGHARSHI YODHAS	0	49500	49500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	928500	928500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATHANKOT GURDASPUR	2721665	1867174	4588839
DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1612721	527811	2140532
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1612721	527811	2140532
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SDM,MOHALI MOHALI	1612721	527811	2140532
DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI				

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2086308	811252	2897560
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2086308	811252	2897560
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE SUB DIVISIONAL MAGISTRATE, KHARAR MOHALI	2086308	811252	2897560
DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1214786	364244	1579030
	TOTAL FOR MH- 2029-LAND REVENUE	1214786	364244	1579030
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3594406	1530558	5124964
	05-HONORARIUM TO LAMBARDARS	0	1032000	1032000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3594406	2562558	6156964
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	0	200682	200682
	01-PENSION AND OTHER RETIREMENT BENEFITS	0	200682	200682
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	200682	200682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	48000	192000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	248000	392000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AHMEDGARH SDM AHMEDGARH, MALERKOTLA MALERKOTLA	4953192	3375484	8328676
DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2450114	621702	3071816
	TOTAL FOR MH- 2029-LAND REVENUE	2450114	621702	3071816
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3165021	966226	4131247
	05-HONORARIUM TO LAMBARDARS	634500	0	634500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3799521	966226	4765747
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	168000	0	168000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	168000	0	168000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, AMARGARH SDM AMARGARH, MALERKOTLA MALERKOTLA	6417635	1587928	8005563
DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2054293	718863	2773156
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2054293	718863	2773156
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, BHAWANIGARH SDM, BHAWANIGARH BHAWANIGARH, SANGRUR	2054293	718863	2773156
DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2139363	711866	2851229
	TOTAL FOR MH- 2029-LAND REVENUE	2139363	711866	2851229
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1697020	507073	2204093
	05-HONORARIUM TO LAMBARDARS	582000	294000	876000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2279020	801073	3080093
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, DIRBA SDM DIRBA, SANGRUR SANGRUR	4418383	1512939	5931322
DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1568564	430827	1999391
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1568564	430827	1999391
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, FATEHGARH CHURIAN O/O SDM FATEHGARH CHURIAN GURDASPUR FATEHGARH CHURIAN	1568564	430827	1999391
DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1852634	686201	2538835
	TOTAL FOR MH- 2029-LAND REVENUE	1852634	686201	2538835
Major Head- 2053-DISTRICT ADMINISTRATION				

	01-DISTRICT ESTABLISHMENTS	3058883	997032	4055915
	05-HONORARIUM TO LAMBARDARS	785450	0	785450
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3844333	997032	4841365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	378000	120000	498000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	16500	16500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		378000	136500	514500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, MORINDA SDM, MORINDA, ROPAR ROPAR		6074967	1819733	7894700
DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2510741	841151	3351892
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2510741	841151	3351892
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -I AMRITSAR AMRITSAR		2510741	841151	3351892
DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6643096	2024521	8667617
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6643096	2024521	8667617
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE -II AMRITSAR AMRITSAR		6643096	2024521	8667617
DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1497542	570829	2068371
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1497542	570829	2068371
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE DUDHAN SADHAN, PATIALA PATIALA		1497542	570829	2068371
DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1699692	644127	2343819
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1699692	644127	2343819
TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE ROPAR ROPAR		1699692	644127	2343819
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2129579	633503	2763082

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2129579	633503	2763082
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, CHAMKAUR SAHIB ROPAR	2129579	633503	2763082
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2064942	762949	2827891
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2064942	762949	2827891
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, DERA BASSI MOHALI	2064942	762949	2827891
DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1883767	623400	2507167
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1883767	623400	2507167
	TOTAL FOR DDO- SUB DIVISIONAL MEGISTRATE SUB DIVISIONAL MEGISTRATE, NANGAL ROPAR	1883767	623400	2507167
DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1503155	619319	2122474
	98-COMPUTERIZATION IN THE STATE	2400	3350	5750
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1505555	622669	2128224
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	120000	120000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	120000	120000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) BHOLATH KAPURTHALA	1505555	742669	2248224
DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2092545	729549	2822094
	98-COMPUTERIZATION IN THE STATE	0	13122	13122
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2092545	742671	2835216
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	342000	114000	456000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342000	114000	456000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) FARIDKOT FARIDKOT	2434545	856671	3291216
DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	387000	153000	540000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	387000	153000	540000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) JAITO FARIDKOT	387000	153000	540000
DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2188732	628884	2817616
98-COMPUTERIZATION IN THE STATE	1600	0	1600
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2190332	628884	2819216
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	306000	94000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	306000	94000	400000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) PHAGWARA KAPURTHALA	2496332	722884	3219216
DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2710420	677741	3388161
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2710420	677741	3388161
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ANANDPUR SAHIB ROPAR	2710420	677741	3388161
DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR			
Major Head- 2053-DISTRICT ADMINISTRATION			
01-DISTRICT ESTABLISHMENTS	2823676	903658	3727334
98-COMPUTERIZATION IN THE STATE	1000	1250	2250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2824676	904908	3729584
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	540000	300000	840000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	540000	300000	840000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) HOSHIARPUR HOSHIARPUR	3364676	1204908	4569584
DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR			

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2335248	803553	3138801
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2335248	803553	3138801
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) PHILLAUR JALANDHAR	2335248	803553	3138801
DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	5029811	1681974	6711785
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5029811	1681974	6711785
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34870	34870
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	348000	96000	444000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	56000	56000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	348000	186870	534870
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) ROPAR ROPAR	5377811	1868844	7246655
DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1229653	361291	1590944
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1229653	361291	1590944
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	30000	120000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	32000	32000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	90000	62000	152000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SHAHKOT JALANDHAR	1319653	423291	1742944
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	360000	0	360000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	360000	0	360000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), MALERKOTLA SANGRUR	360000	0	360000
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR				
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	3961248	1434199	5395447
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3961248	1434199	5395447
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	849000	588000	1437000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	849000	588000	1437000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SANGRUR SANGRUR	4810248	2022199	6832447
DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	0	180000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	180000	0	180000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB DIVISIONAL OFFICER (CIVIL), SUNAM SANGRUR	180000	0	180000
DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR				
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	2973032	957285	3930317
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2973032	957285	3930317
Major Head- 2235-SOCIAL SECURITY AND WELFARE	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	422900	134500	557400
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	28000	28000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422900	162500	585400
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), - 1 JALANDHAR JALANDHAR	3395932	1119785	4515717
DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1020000	654000	1674000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1220000	654000	1874000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER DERA BASSI MOHALI	1220000	654000	1874000
DDO- SUB DIVISIONAL OFFICER MANSA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4568129	1267759	5835888
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4568129	1267759	5835888
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	522000	174000	696000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	75000	25000	100000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	597000	199000	796000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER MANSA MANSA	5165129	1466759	6631888
DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3053661	1000772	4054433
	98-COMPUTERIZATION IN THE STATE	0	2850	2850
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3053661	1003622	4057283
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) SARDULGARH MANSA	3053661	1003622	4057283
DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2855349	1040326	3895675
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2855349	1040326	3895675
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER, (CIVIL) BUDHLADA MANSA	2855349	1040326	3895675
DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5034973	1778952	6813925
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5034973	1778952	6813925

TOTAL FOR DDO- SUB DIVISIONSL MAGISTRATE NAWANSHAHAR NAWANSHAHAR		5034973	1778952	6813925
DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1904988	688058	2593046
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1904988	688058	2593046
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	183000	61000	244000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183000	61000	244000
TOTAL FOR DDO- SUB-DIVISIONAL MAGISTRATE MEHAL KALAN BARNALA		2087988	749058	2837046
DDO- SUPDT., COMMISSIONER PATIALA PATIALA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	10326062	3576641	13902703
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10326062	3576641	13902703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24000	68382	92382
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		24000	68382	92382
TOTAL FOR DDO- SUPDT., COMMISSIONER PATIALA PATIALA		10350062	3645023	13995085
DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH				
Major Head- 2052-SECRETARIAT - GENERAL SERVICES				
	01-GENERAL SERVICES SECRETARIAT	350695819	121799338	472495157
	05-PASSPORT	789081	257021	1046102
	98-COMPUTERIZATION IN THE STATE	156840	313680	470520
TOTAL FOR MH- 2052-SECRETARIAT - GENERAL SERVICES		351641740	122370039	474011779
TOTAL FOR DDO- SUPERINTENDENT ACCOUNTS-2, CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		351641740	122370039	474011779
DDO- SUPERINTENDENT FOR COMMISSIONER FEROPUR FEROPUR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-COMMISSIONERS	7160366	2426441	9586807
	98-COMPUTERIZATION IN THE STATE	31360	1675	33035
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7191726	2428116	9619842

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

230732 54458 285190

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

230732 54458 285190

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER FERROZEPUR FERROZEPUR

7422458 2482574 9905032

DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-COMMISSIONERS

8796411 2768660 11565071

98-COMPUTERIZATION IN THE STATE

3700 0 3700

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

8800111 2768660 11568771

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVISION JALANDHAR

JALANDHAR

8800111 2768660 11568771

DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

23632 12844 36476

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

23632 12844 36476

TOTAL FOR DDO- SUPERINTENDENT FOR COMMISSIONER, JALANDHAR DIVN. JAL. JALANDHAR

23632 12844 36476

DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH CHANDIGARH

Major Head- 2070-OTHER ADMINISTRATIVE SERVICES

01-DIRECTION

1123736 0 1123736

TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES

1123736 0 1123736

TOTAL FOR DDO- SUPERINTENDENT PENSION & WELFARE OF PENSIONERS, PUNJAB, CHANDIGARH

CHANDIGARH

1123736 0 1123736

DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

02-PUNJAB STATE HUMAN RIGHTS  
COMMISSION

26250000 13700000 39950000

03-PUNJAB STATE MINORITIES  
WELFARE SCHEME

461000 112000 573000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

26711000 13812000 40523000

TOTAL FOR DDO- UNDER SECRETARY HOME HOME -7 BRANCH MINORITY CELL GOVERNMENT OF PUNJAB CHANDIGARH	26711000	13812000	40523000
TOTAL FOR CCO- CHIEF SECRETARY, DEPARTMENT OF GENERAL ADMINISTRATION CHANDIGARH	1193051287	411232337	1604283624
TOTAL FOR DEPT- GENERAL ADMINISTRATION	1193051287	411232337	1604283624
Dept- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL			
CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB			
DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
01-ELECTIONS UNDER THE SIKH GURDWARA ACT	631982	136058	768040
04-ELECTIONS UNDER THE SIKH GURDWARA ACT-CHIEF COMMISSIONER GURDWARA	510576	208949	719525
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	1142558	345007	1487565
TOTAL FOR DDO- CHIEF ELECTORAL OFFICER & D.C. GURDWARA ELECTIONS PUNJAB, CHANDIGARH CHANDIGARH	1142558	345007	1487565
TOTAL FOR CCO- COMMISSIONER, GURUDWARA ELECTION PUNJAB	1142558	345007	1487565
TOTAL FOR DEPT- GURUDWARA ELECTION AND GURUDWARA TRIBUNAL	1142558	345007	1487565
Dept- HEALTH AND FAMILY WELFARE			
CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB			
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9897561	3240760	13138321
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9897561	3240760	13138321
01-PRIMARY HEALTH CENTRES	9897561	3240760	13138321
01-SUBSIDIARY HEALTH CENTRES	9897561	3240760	13138321
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9897561	3240760	13138321
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE, PATTI TARN TARAN	9897561	3240760	13138321
DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			

	01-COMMUNITY HEALTH CENTRES	46740283	1564534	48304817
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	46740283	1564534	48304817
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	46740283	1564534	48304817
	01-PRIMARY HEALTH CENTRES	46740283	1564534	48304817
	01-SUBSIDIARY HEALTH CENTRES	46740283	1564534	48304817
	04-OTHER PREVENTIVE MEASURES	1044948	74938	1119886
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11829470	122898	11952368
	29-RURAL FAMILY WELFARE	1049028	142860	1191888
	69-OPERATIONALISATION OF MOHALLA CLINICS	18572	0	18572
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60682301	1905230	62587531
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	800000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3169475	7386785	10556260
	04-LEGAL AID TO THE POOR	1852212	727199	2579411
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	240000	240000
	39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	6000	0	6000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	1810000	0	1810000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7637687	9153984	16791671
	TOTAL FOR DDO- MEDICAL OFFICER RURAL HOSPITAL, BALACHUAR HOSHIARPUR	68319988	11059214	79379202

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1268710	442250	1710960
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	11009901	4903198	15913099
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12278611	5345448	17624059

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21200	0	21200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21200	0	21200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MOUR BHATINDA	12299811	5345448	17645259

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	552700	50900	603600
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1936036	939982	2876018
30-POSTPARTUM PROGRAMME	851673	275575	1127248
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3340409	1266457	4606866

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	2158	0	2158
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2158	0	2158
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMAN BHATINDA	3342567	1266457	4609024

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1075108	225036	1300144
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8625497	3581394	12206891
30-POSTPARTUM PROGRAMME	859543	303880	1163423
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10560148	4110310	14670458

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10061	0	10061
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10061	0	10061
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL RAMPURA PHUL BHATINDA	10570209	4110310	14680519
DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4996650	1666104	6662754
	01-DRUG CONTROL	4996650	1666104	6662754
	01-FOOD INSPECTORATE	4996650	1666104	6662754
	01-HEALTH STATISTICS	4996650	1666104	6662754
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4996650	1666104	6662754
	01-PUNJAB PUBLIC HEALTH LABORATORIES	4996650	1666104	6662754
	01-SUBSIDIARY HEALTH CENTRES	4996650	1666104	6662754
	02-DISTRICT ADMINISTRATION	4080521	2024582	6105103
	04-OTHER PREVENTIVE MEASURES	339232	99168	438400
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1211202	403734	1614936
	06-NATIONAL LEPROSY CONTROL PROGRAMME	255952	86156	342108
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3772247	1116457	4888704
	30-POSTPARTUM PROGRAMME	283480	0	283480
	69-OPERATIONALISATION OF MOHALLA CLINICS	7807395	1906086	9713481
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22746679	7302287	30048966
	TOTAL FOR DDO- A.C. (F&A) FOR CIVIL SURGEON, KAPURTHALA KAPURTHALA	22746679	7302287	30048966
DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	847890	414063	1261953
	01-DRUG CONTROL	847890	414063	1261953

	01-FOOD INSPECTORATE	847890	414063	1261953
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	847890	414063	1261953
	01-PRIMARY HEALTH CENTRES	847890	414063	1261953
	02-DISTRICT ADMINISTRATION	10369849	3918993	14288842
	69-OPERATIONALISATION OF MOHALLA CLINICS	5260836	1217217	6478053
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16478575	5550273	22028848
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON NAWANSAHAR	16478575	5550273	22028848
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	16353592	4964588	21318180
	01-DRUG CONTROL	16353592	4964588	21318180
	01-FOOD INSPECTORATE	16353592	4964588	21318180
	01-HEALTH STATISTICS	16353592	4964588	21318180
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16353592	4964588	21318180
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16353592	4964588	21318180
	01-TRAINING OF PARA HEALTH STAFF	16353592	4964588	21318180
	02-DISTRICT ADMINISTRATION	10576033	3293527	13869560
	04-OTHER PREVENTIVE MEASURES	532657	142474	675131
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5088615	1639139	6727754
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14340055	4575181	18915236
	69-OPERATIONALISATION OF MOHALLA CLINICS	12916992	3477092	16394084
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	59807944	18092001	77899945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36960	0	36960

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36960	0	36960
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SERGEON BHATINDA	59844904	18092001	77936905
DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15293491	5054003	20347494
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15293491	5054003	20347494
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15293491	5054003	20347494
	01-PRIMARY HEALTH CENTRES	15293491	5054003	20347494
	01-SUBSIDIARY HEALTH CENTRES	15293491	5054003	20347494
	04-OTHER PREVENTIVE MEASURES	1006566	0	1006566
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	77128	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	154256	185709	339965
	29-RURAL FAMILY WELFARE	758236	379118	1137354
	69-OPERATIONALISATION OF MOHALLA CLINICS	15059	8492	23551
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17227608	5704450	22932058
	TOTAL FOR DDO- ASSISTANT CHEMICAL EXAMINER GOVERNMENT OF PUNJAB AMRITSAR	17227608	5704450	22932058
DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	1394200	455400	1849600
	01-FOOD INSPECTORATE	1394200	455400	1849600
	01-HEALTH STATISTICS	1394200	455400	1849600
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1394200	455400	1849600
	01-PRIMARY HEALTH CENTRES	1394200	455400	1849600
	02-DISTRICT ADMINISTRATION	12622501	4055573	16678074
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5000	0	5000

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13000	0	13000
	69-OPERATIONALISATION OF MOHALLA CLINICS	10398599	2462007	12860606
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24433300	6972980	31406280
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41000	0	41000
	04-LEGAL AID TO THE POOR	166535	0	166535
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	679167	0	679167
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	245702	0	245702
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307404	0	1307404
TOTAL FOR DDO- ASSISTANT CIVIL SURAGEON TARN TARAN TARN TARAN		25740704	6972980	32713684
DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	14326626	4372231	18698857
	01-DRUG CONTROL	14326626	4372231	18698857
	01-FOOD INSPECTORATE	14326626	4372231	18698857
	01-HEALTH STATISTICS	14326626	4372231	18698857
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14326626	4372231	18698857
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14326626	4372231	18698857
	01-PRIMARY HEALTH CENTRES	14326626	4372231	18698857

	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	14326626	4372231	18698857
	01-SUBSIDIARY HEALTH CENTRES	14326626	4372231	18698857
	02-DISTRICT ADMINISTRATION	6548436	2035838	8584274
	04-OTHER PREVENTIVE MEASURES	1786503	540264	2326767
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	2706552	822298	3528850
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	30764975	11424216	42189191
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	4675326	1166389	5841715
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	60808418	20361236	81169654
	TOTAL FOR DDO- ASSISTANT CIVIL SURGEON FARIDKOT FARIDKOT	60808418	20361236	81169654

DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-ASSISTANCE TO COUNCIL OF			
	HOMOEOPATHIC SYSTEM OF			
	MEDICINE PUNJAB	3214080	736258	3950338
	01-DIRECTION	3214080	736258	3950338
	01-DRUG CONTROL	3214080	736258	3950338
	01-FOOD INSPECTORATE	3214080	736258	3950338
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	3214080	736258	3950338
	01-PUNJAB PUBLIC HEALTH			
	LABORATORIES	3214080	736258	3950338
	01-TRAINING OF PARA HEALTH STAFF	3214080	736258	3950338
	02-DISTRICT ADMINISTRATION	14304264	4443195	18747459
	03-DIRECTION (DIRECTORATE			
	RESEARCH AND MEDICAL	1207662	0	1207662
	04-STATE FOOD AND DRUG TESTING			
	LABORATORIES	8016265	0	8016265
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	8045139	2907425	10952564

	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR	67462446	0	67462446
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	19117211	0	19117211
	69-OPERATIONALISATION OF MOHALLA CLINICS	15460269	3691393	19151662
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	136827336	11778271	148605607
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON SAS NAGAR MOHALI	136827336	11778271	148605607
DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	5843544	2168602	8012146
	01-OTHER SERVICES AND SUPPLIES	5843544	2168602	8012146
	01-URBAN FAMILY WELFARE	5843544	2168602	8012146
	02-REVAMPING OF ORGANISATION OF SERVICES	5545264	2124713	7669977
	05-REVAMPING OF ORGANISATIONAL SERVICES	1914974	83481	1998455
	06-RURAL FAMILY WELFARE	76920	0	76920
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	453883	877613	1331496
	TOTAL FOR MH- 2211-FAMILY WELFARE	13834585	5254409	19088994
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) CIVIL SURGEON, LUDHIANA LUDHIANA	13834585	5254409	19088994
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	37748	0	37748
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	77128	0	77128
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	77128	0	77128
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	192004	0	192004
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON AMRITSAR	192004	0	192004
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA				

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	4098546	1373630	5472176
01-OTHER SERVICES AND SUPPLIES	4098546	1373630	5472176
TOTAL FOR MH- 2211-FAMILY WELFARE	4098546	1373630	5472176

TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON KAPURTHALA KAPURTHALA	4098546	1373630	5472176
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DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	16722203	7823342	24545545
01-DIRECTION	16722203	7823342	24545545
01-DRUG CONTROL	16722203	7823342	24545545
01-FOOD INSPECTORATE	16722203	7823342	24545545
01-HEALTH STATISTICS	16722203	7823342	24545545
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16722203	7823342	24545545
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16722203	7823342	24545545
01-PRIMARY HEALTH CENTRES	16722203	7823342	24545545
01-PUNJAB PUBLIC HEALTH LABORATORIES	16722203	7823342	24545545
01-RURAL DISPENSARIES	16722203	7823342	24545545
02-DISTRICT ADMINISTRATION	11593947	2790155	14384102
02-URBAN HOSPITALS AND DISPENSARIES	11593947	2790155	14384102
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	66028	66028
04-OTHER PREVENTIVE MEASURES	1382081	518618	1900699
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3831157	1138084	4969241
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	35578282	12297066	47875348
30-POSTPARTUM PROGRAMME	239080	81272	320352

		69-OPERATIONALISATION OF MOHALLA CLINICS	19412636	5168291	24580927
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		88759386	29882856	118642242
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12240	820672	832912
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12240	820672	832912
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		88771626	30703528	119475154
DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	49959478	15709318	65668796
		01-EMPLOYEES STATE INSURANCE SCHEME	49959478	15709318	65668796
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	49959478	15709318	65668796
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	49959478	15709318	65668796
		01-PRIMARY HEALTH CENTRES	49959478	15709318	65668796
		01-SUBSIDIARY HEALTH CENTRES	49959478	15709318	65668796
		02-WELFARE OF INSURED PERSONS	99936	32692	132628
		04-OTHER PREVENTIVE MEASURES	468754	157030	625784
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	23539	23539
		29-RURAL FAMILY WELFARE	301689	54768	356457
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		50829857	15977347	66807204
Major Head- 2211-FAMILY WELFARE					
		01-DIRECTION AND ADMINISTRATION	2557583	2079646	4637229
		01-RURAL FAMILY WELFARE	2557583	2079646	4637229
		01-URBAN FAMILY WELFARE	2557583	2079646	4637229
		02-REVAMPING OF ORGANISATION OF SERVICES	563164	429665	992829

	05-REVAMPING OF ORGANISATIONAL SERVICES	227154	12668	239822
	06-RURAL FAMILY WELFARE	360134	362470	722604
	07-URBAN FAMILY WELFARE	376046	79202	455248
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	147044	147044	294088
	TOTAL FOR MH- 2211-FAMILY WELFARE	4231125	3110695	7341820
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56451	0	56451
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	56451	0	56451
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) FOR CIVIL SURGEON, JALANDHAR JALANDHAR	55117433	19088042	74205475
DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	691470	68810	760280
	01-DRUG CONTROL	691470	68810	760280
	01-FOOD INSPECTORATE	691470	68810	760280
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	691470	68810	760280
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	691470	68810	760280
	01-PRIMARY HEALTH CENTRES	691470	68810	760280
	01-SUBSIDIARY HEALTH CENTRES	691470	68810	760280
	02-DISTRICT ADMINISTRATION	8818815	252594	9071409
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	508523	15874	524397
	69-OPERATIONALISATION OF MOHALLA CLINICS	7633439	1816186	9449625
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17652247	2153464	19805711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2091623	502890	2594513
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2091623	502890	2594513
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), CIVIL SURGEON, MANSA MANSA		19743870	2656354	22400224
DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	15770224	5259479	21029703
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15770224	5259479	21029703
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), ESI HOSPITAL, PHAGWARA KAPURTHALA		15770224	5259479	21029703
DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	47810265	15870401	63680666
	01-DRUG CONTROL	47810265	15870401	63680666
	01-FOOD INSPECTORATE	47810265	15870401	63680666
	01-HEALTH STATISTICS	47810265	15870401	63680666
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	47810265	15870401	63680666
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	47810265	15870401	63680666
	01-PRIMARY HEALTH CENTRES	47810265	15870401	63680666
	01-PUNJAB PUBLIC HEALTH LABORATORIES	47810265	15870401	63680666
	01-SUBSIDIARY HEALTH CENTRES	47810265	15870401	63680666
	02-DISTRICT ADMINISTRATION	6762604	1970311	8732915
	04-OTHER PREVENTIVE MEASURES	2452877	619082	3071959
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2470054	824752	3294806
	06-NATIONAL LEPROSY CONTROL PROGRAMME	142439	1476910	1619349
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	47980739	15113212	63093951

	29-RURAL FAMILY WELFARE	288420	96140	384560
	69-OPERATIONALISATION OF MOHALLA CLINICS	45313230	12228485	57541715
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		153220628	48199293	201419921
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), FOR CIVIL SURGEON, LUDHIANA LUDHIANA		153220628	48199293	201419921
DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	5221358	1762159	6983517
	01-OTHER SERVICES AND SUPPLIES	5221358	1762159	6983517
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	5221358	1762159	6983517
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA	270000	90000	360000
TOTAL FOR MH- 2211-FAMILY WELFARE		5491358	1852159	7343517
TOTAL FOR DDO- ASSISTANT CONTROLLER (FINANCE & ACCOUNTS) CIVIL SURGEON, HOSHIARPUR HOSHIARPUR		5491358	1852159	7343517
DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3252417	556638	3809055
	04-LEGAL AID TO THE POOR	208657	0	208657
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	288000	0	288000
	39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4249074	756638	5005712
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGEON MUKTSAR MUKTSAR	4249074	756638	5005712
DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	745306	245449	990755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	745306	245449	990755
	TOTAL FOR DDO- ASSISTANT CONTROLLER CIVIL SURGOEN MOHALI MOHALI	745306	245449	990755
DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	12685991	4295056	16981047
	03-REVAMPING OF ORGANISATION OF SERVICE	481948	691198	1173146
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	600526	117192	717718
	TOTAL FOR MH- 2211-FAMILY WELFARE	13768465	5103446	18871911
	TOTAL FOR DDO- ASSISTANT CONTROLLER DHS FAMILY WELFARE, CHANDIGARH CHANDIGARH	13768465	5103446	18871911
DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	18669055	6558296	25227351
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18669055	6558296	25227351
	01-PRIMARY HEALTH CENTRES	18669055	6558296	25227351
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18669055	6558296	25227351
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17178	17178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	17178	17178
	TOTAL FOR DDO- ASSISTANT CONTROLLER ESI DISPENSARY NO.1, HSP HOSHIARPUR	18669055	6575474	25244529
DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	12211427	4122781	16334208
01-FOOD INSPECTORATE	12211427	4122781	16334208
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12211427	4122781	16334208
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12211427	4122781	16334208
01-PRIMARY HEALTH CENTRES	12211427	4122781	16334208
01-TRAINING OF PARA HEALTH STAFF	12211427	4122781	16334208
02-DISTRICT ADMINISTRATION	6068369	2931186	8999555
04-OTHER PREVENTIVE MEASURES	631184	222353	853537
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2475662	801116	3276778
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	51128679	16794898	67923577
69-OPERATIONALISATION OF MOHALLA CLINICS	20559301	5755280	26314581

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

93074622 30627614 123702236

TOTAL FOR DDO- ASSISTANT CONTROLLER FINANCE & ACCOUNTS CIVIL SURGEON, HOSHIARPUR  
HOSHIARPUR

93074622 30627614 123702236

DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	27668012	9226308	36894320
01-DIRECTION	27668012	9226308	36894320
01-DRUG CONTROL	27668012	9226308	36894320
01-FOOD INSPECTORATE	27668012	9226308	36894320
01-HEALTH STATISTICS	27668012	9226308	36894320
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	27668012	9226308	36894320
01-PRIMARY HEALTH CENTRES	27668012	9226308	36894320
02-DISTRICT ADMINISTRATION	7740714	2496675	10237389
04-OTHER PREVENTIVE MEASURES	1206414	422117	1628531

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1421200	326332	1747532
	06-NATIONAL LEPROSY CONTROL PROGRAMME	755563	255255	1010818
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10974327	3880301	14854628
	69-OPERATIONALISATION OF MOHALLA CLINICS	24918721	6722034	31640755
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		74684951	23329022	98013973
TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) O/O CIVIL SURGEON,NAWANSAHAR JALANDHAR		74684951	23329022	98013973
DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	1415232578	177341251	1592573829
	01-ASSISTANCE TO PUNJAB RED CROSS SOCIETY	1415232578	177341251	1592573829
	01-COMMUNITY HEALTH CENTRES	1415232578	177341251	1592573829
	01-CREATION OF CANCER AND DRUG DE-ADDICTION TREATMENT INFRASTRUCTURE	1415232578	177341251	1592573829
	01-DIRECTION	1415232578	177341251	1592573829
	01-HEALTH STATISTICS	1415232578	177341251	1592573829
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1415232578	177341251	1592573829
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1415232578	177341251	1592573829
	01-PRIMARY HEALTH CENTRES	1415232578	177341251	1592573829
	01-SUBSIDIARY HEALTH CENTRES	1415232578	177341251	1592573829
	02-ASSISTANCE TO NATIONAL HEALTH MISSION	156468000	52194173	208662173
	02-DISTRICT ADMINISTRATION	156468000	52194173	208662173
	04-OTHER PREVENTIVE MEASURES	1133311	370654	1503965

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1650511	526404	2176915
	06-NATIONAL LEPROSY CONTROL PROGRAMME	448252881	371016191	819269072
	06-NATIONAL RURAL HEALTH	448252881	371016191	819269072
	06-PUNJAB STATE CANCER AND DRUG ADDICTION TREATMENT INFRASTRUCTURE	448252881	371016191	819269072
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	131534595	24121933	155656528
	12-SEED CORPUS FOR CANCER RELIEF FUND	0	12000000	12000000
	13-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	53599999	17866666	71466665
	24-ASSISTANCE TO PUNJAB HEALTH SYSTEM CORPORATION	442750000	0	442750000
	29-RURAL FAMILY WELFARE	62304	58823	121127
	30-POSTPARTUM PROGRAMME	0	32686	32686
	49-IMPLEMENTATION OF EMERGENCY MEDICAL RESPONSE SERVICES IN THE STATE	113899999	37966666	151866665
	56-NATIONAL RURAL HEALTH	680000000	680000000	1360000000
	58-SEED CORPUS OF CANCER RELIEF FUND	0	25500000	25500000
	69-OPERATIONALISATION OF MOHALLA CLINICS	165435165	115000000	280435165
	98-COMPUTERIZATION IN THE STATE	180730	193461	374191
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3610200073	1514188908	5124388981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1232825	3335002	4567827

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1232825	3335002	4567827
	TOTAL FOR DDO- ASSISTANT CONTROLLER, (F&A) DIRECTOR HEALTH & FAMILY WELFARE CHANDIGARH CHANDIGARH	3611432898	1517523910	5128956808
DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	746437	5493268	6239705
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	746437	5493268	6239705
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HOMEOPATHY) JALANDHAR JALANDHAR	746437	5493268	6239705
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79977	79977
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	79977	79977
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOEMOPATHY, SANGRUR SANGRUR	0	79977	79977
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	308434	500	308934
	01-SUBSIDIARY HEALTH CENTRES	308434	500	308934
	02-URBAN HOSPITALS AND DISPENSARIES	965364	320958	1286322
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1273798	321458	1595256
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HOMEOPATHY AMRITSAR	1273798	321458	1595256
DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	40766833	4646425	45413258
	01-DIRECTION	40766833	4646425	45413258
	01-DRUG CONTROL	40766833	4646425	45413258
	01-FOOD INSPECTORATE	40766833	4646425	45413258
	01-HEALTH STATISTICS	40766833	4646425	45413258

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	40766833	4646425	45413258
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	40766833	4646425	45413258
	01-PRIMARY HEALTH CENTRES	40766833	4646425	45413258
	01-RURAL DISPENSARIES	40766833	4646425	45413258
	01-SUBSIDIARY HEALTH CENTRES	40766833	4646425	45413258
	02-DISTRICT ADMINISTRATION	4610299	0	4610299
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	714089	10816	724905
	04-OTHER PREVENTIVE MEASURES	2255907	0	2255907
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12505716	300500	12806216
	29-RURAL FAMILY WELFARE	1503552	0	1503552
	69-OPERATIONALISATION OF MOHALLA CLINICS	8040451	0	8040451
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	70396847	4957741	75354588
	TOTAL FOR DDO- ASSISTANT DIRECTOR GURDASPUR GURDASPUR	70396847	4957741	75354588
DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	2935668	915537	3851205
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2935668	915537	3851205
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY (HO) CHANDIGARH CHANDIGARH	2935668	915537	3851205
DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	587148	196668	783816
	02-URBAN HOSPITALS AND DISPENSARIES	931026	310310	1241336
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1518174	506978	2025152
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY BHATINDA	1518174	506978	2025152
DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	101377	101377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	101377	301377
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY PATIALA	200000	101377	301377
DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	743538	247496	991034
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	743538	247496	991034
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOMEOPATHY, FEROZEPUR FEROZEPUR	743538	247496	991034
DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-DISTRICT ADMINISTRATION	1099443	366481	1465924
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1099443	366481	1465924
	TOTAL FOR DDO- ASSISTANT DIRECTOR MATERNITY & CHILD WELFARE SERVICES CHANDIGARH CHANDIGARH	1099443	366481	1465924
DDO- ASSISTANT DIRECTOR ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15357884	4963719	20321603
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15357884	4963719	20321603
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15357884	4963719	20321603
	01-PRIMARY HEALTH CENTRES	15357884	4963719	20321603
	01-SUBSIDIARY HEALTH CENTRES	15357884	4963719	20321603
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7089644	2710316	9799960
	29-RURAL FAMILY WELFARE	224814	74938	299752

	69-OPERATIONALISATION OF MOHALLA CLINICS	127135	16756	143891
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23249105	7915605	31164710
TOTAL FOR DDO- ASSISTANT DIRECTOR ROPAR ROPAR		23249105	7915605	31164710
DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	419968	141632	561600
	04-OTHER PREVENTIVE MEASURES	968449	318286	1286735
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1388417	459918	1848335
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEALTH EDUCATION , PUNJAB CHANDIGARH CHANDIGARH		1388417	459918	1848335
DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	504620	372508	877128
	01-PRIMARY HEALTH CENTRES	504620	372508	877128
	01-RURAL DISPENSARIES	504620	372508	877128
	02-URBAN HOSPITALS AND DISPENSARIES	403426	134484	537910
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	189677	0	189677
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1097723	506992	1604715
TOTAL FOR DDO- ASSISTANT DIRECTOR, HEMEOPATHY ASSISTANT DIRECTOR, HEMEOPATHY, HOSHIARPUR HOSHIARPUR		1097723	506992	1604715
DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	232760	77912	310672
	02-URBAN HOSPITALS AND DISPENSARIES	617704	211532	829236
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		850464	289444	1139908
TOTAL FOR DDO- ASSISTANT DIRECTOR,HOMEOPATHY HOMEOPATHY, FARIDKOT FARIDKOT		850464	289444	1139908
DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	21964774	6755515	28720289
	01-DIRECTION	21964774	6755515	28720289
	01-HEALTH STATISTICS	21964774	6755515	28720289
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21964774	6755515	28720289
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21964774	6755515	28720289
	01-PRIMARY HEALTH CENTRES	21964774	6755515	28720289
	01-SUBSIDIARY HEALTH CENTRES	21964774	6755515	28720289
	01-TRAINING OF PARA HEALTH STAFF	21964774	6755515	28720289
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29997719	8895497	38893216
	30-POSTPARTUM PROGRAMME	2142995	899169	3042164
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	44826	44826
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	54105488	16595007	70700495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1458106	974502	2432608
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1458106	974502	2432608
	TOTAL FOR DDO- ASSISTANT DIRECTOR/SENIOR MEDICAL OFFICER MOGA MOGA	55563594	17569509	73133103
DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1862210	441721	2303931
	01-DRUG CONTROL	1862210	441721	2303931
	01-FOOD INSPECTORATE	1862210	441721	2303931
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1862210	441721	2303931
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1862210	441721	2303931
	01-PRIMARY HEALTH CENTRES	1862210	441721	2303931
	02-DISTRICT ADMINISTRATION	11196723	2796135	13992858

	69-OPERATIONALISATION OF MOHALLA CLINICS	5981735	1539206	7520941
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19040668	4777062	23817730
TOTAL FOR DDO- ASSTT. CIVIL SURGEON CIVIL HOSPITAL, MUKATSAR MUKATSAR		19040668	4777062	23817730
DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3461017	1199707	4660724
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3461017	1199707	4660724
TOTAL FOR DDO- ASSTT. CONTROLLER (F& A) FOR MEDICAL SUPERINTENDENT ESI HOSPITAL, LUDHIANA LUDHIANA		3461017	1199707	4660724
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	5064897	1695846	6760743
TOTAL FOR MH- 2211-FAMILY WELFARE		5064897	1695846	6760743
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		5064897	1695846	6760743
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10658269	3572190	14230459
	01-DIRECTION	10658269	3572190	14230459
	01-DRUG CONTROL	10658269	3572190	14230459
	01-EMPLOYEES STATE INSURANCE SCHEME	10658269	3572190	14230459
	01-FOOD INSPECTORATE	10658269	3572190	14230459
	01-HEALTH STATISTICS	10658269	3572190	14230459
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10658269	3572190	14230459
	01-TRAINING OF PARA HEALTH STAFF	10658269	3572190	14230459
	02-DISTRICT ADMINISTRATION	7266012	2968126	10234138
	02-WELFARE OF INSURED PERSONS	7266012	2968126	10234138
	04-OTHER PREVENTIVE MEASURES	1323140	406631	1729771

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2997467	1668848	4666315
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	50677606	17260971	67938577
	30-POSTPARTUM PROGRAMME	1149654	386718	1536372
	69-OPERATIONALISATION OF MOHALLA CLINICS	17480419	4631598	22112017
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	91552567	30895082	122447649
Major Head- 2211-FAMILY WELFARE	01-DIRECTION AND ADMINISTRATION	8315951	2960358	11276309
	01-OTHER SERVICES AND SUPPLIES	8315951	2960358	11276309
	01-RURAL FAMILY WELFARE	8315951	2960358	11276309
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	8315951	2960358	11276309
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA	301296	89232	390528
	TOTAL FOR MH- 2211-FAMILY WELFARE	8617247	3049590	11666837
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON CIVIL SURGEON, SANGRUR SANGRUR	100169814	33944672	134114486
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	398783	8320	407103
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	398783	8320	407103
	TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB	398783	8320	407103
DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				

	01-DIRECTION AND ADMINISTRATION	4762100	1455990	6218090
	02-REVAMPING OF ORGANISATION OF SERVICES	7537643	2490918	10028561
	05-REVAMPING OF ORGANISATIONAL SERVICES	1126174	0	1126174
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	408227	330396	738623
TOTAL FOR MH- 2211-FAMILY WELFARE		13834144	4277304	18111448
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL,	2017118	0	2017118
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL,	4286374	0	4286374
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		6303492	0	6303492
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) FOR CIVIL SURGEON O/O CIVIL SURGEON, PATIALA PATIALA		20137636	4277304	24414940
DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	1505214	0	1505214
	01-OTHER SERVICES AND SUPPLIES	1505214	0	1505214
TOTAL FOR MH- 2211-FAMILY WELFARE		1505214	0	1505214
TOTAL FOR DDO- ASSTT. CONTROLLER (F&A) STATE HEALTH & FAMILY WELFARE INSTITUTION, PUNJAB, KHARAR ROPAR		1505214	0	1505214
DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	4927002	1609845	6536847
	01-FOOD INSPECTORATE	4927002	1609845	6536847
	01-HEALTH STATISTICS	4927002	1609845	6536847
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4927002	1609845	6536847
	01-PRIMARY HEALTH CENTRES	4927002	1609845	6536847

	01-TRAINING OF PARA HEALTH STAFF	4927002	1609845	6536847
	02-DISTRICT ADMINISTRATION	6012699	2076981	8089680
	04-OTHER PREVENTIVE MEASURES	1255572	346516	1602088
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	3274800	1224093	4498893
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	32521401	11915898	44437299
	69-OPERATIONALISATION OF MOHALLA CLINICS	7492630	1866888	9359518
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	55484104	19040221	74524325
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3040906	1288672	4329578
	01-OTHER SERVICES AND SUPPLIES	3040906	1288672	4329578
	TOTAL FOR MH- 2211-FAMILY WELFARE	3040906	1288672	4329578
	TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) CIVIL SURGEON CIVIL SURGEON ROPAR	58525010	20328893	78853903
DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PUNJAB PUBLIC HEALTH LABORATORIES	713850	237350	951200
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	713850	237350	951200
	TOTAL FOR DDO- BACTERIOLOGIST BACTERIOLOGIST TO GOVERNMENT PUNJAB AMRITSAR	713850	237350	951200
DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	420511010	141964200	562475210
	01-DIRECTION AND ADMINISTRATION	420511010	141964200	562475210
	01-FORENSIC SCIENCE	420511010	141964200	562475210
	02-AGENCY POLICE	1380425	560318	1940743
	03-CHEMICAL LABORATORY	11770908	3441015	15211923
	07-SPECIAL TASK FORCE	114210	9023277	9137487
	98-COMPUTERIZATION IN THE STATE	309496	323699	633195
	TOTAL FOR MH- 2055-POLICE	434086049	155312509	589398558
	TOTAL FOR DDO- CHEMICAL EXAMINER CHEMICAL EXAMINER, PUNJAB GOVERNMENT KHARAR	434086049	155312509	589398558

DDO- CIVIL HOSPITAL BANDLA JALANDHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	6701705	2191184	8892889
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6701705	2191184	8892889
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6701705	2191184	8892889
TOTAL FOR DDO- CIVIL HOSPITAL BANDLA JALANDHAR	6701705	2191184	8892889

DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	24240030	5432552	29672582
01-DRUG CONTROL	24240030	5432552	29672582
01-FOOD INSPECTORATE	24240030	5432552	29672582
01-HEALTH STATISTICS	24240030	5432552	29672582
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24240030	5432552	29672582
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24240030	5432552	29672582
01-PRIMARY HEALTH CENTRES	24240030	5432552	29672582
01-SUBSIDIARY HEALTH CENTRES	24240030	5432552	29672582
02-DISTRICT ADMINISTRATION	3930470	1090112	5020582
04-OTHER PREVENTIVE MEASURES	4140562	1003726	5144288
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	374724	124908	499632
06-NATIONAL LEPROSY CONTROL PROGRAMME	937724	312408	1250132
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	90350168	31132020	121482188
29-RURAL FAMILY WELFARE	379118	0	379118
69-OPERATIONALISATION OF MOHALLA CLINICS	30531585	7463157	37994742
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	154884381	46558883	201443264

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION	7419583	2246471	9666054
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	01-URBAN FAMILY WELFARE	7419583	2246471	9666054
	02-REVAMPING OF ORGANISATION OF SERVICES	1814396	609131	2423527
	05-REVAMPING OF ORGANISATIONAL SERVICES	907884	0	907884
	07-URBAN FAMILY WELFARE	1359000	506934	1865934
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	79202	122602	201804
TOTAL FOR MH- 2211-FAMILY WELFARE		11580065	3485138	15065203
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON AMRITSAR		166464446	50044021	216508467
DDO- CIVIL SURGEON CIVIL SURGEON MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14230	14230
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	14230	14230
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON MOGA		0	14230	14230
DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	5846266	1913287	7759553
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	5846266	1913287	7759553
	02-REVAMPING OF ORGANISATION OF SERVICES	1405936	437963	1843899
	05-REVAMPING OF ORGANISATIONAL SERVICES	175776	0	175776
	08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	79578	81888	161466
TOTAL FOR MH- 2211-FAMILY WELFARE		7507556	2433138	9940694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3356132	2919656	6275788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3556132	2919656	6475788
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, BHATINDA BHATINDA		11063688	5352794	16416482
DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3390161	1554815	4944976
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3390161	1554815	4944976
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, FARIDKOT FARIDKOT		3390161	1554815	4944976
DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	877597	2118766	2996363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		877597	2318766	3196363
TOTAL FOR DDO- CIVIL SURGEON CIVIL SURGEON, ROPAR ROPAR		877597	2318766	3196363
DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	7200323	3092530	10292853
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7200323	3092530	10292853
	01-PRIMARY HEALTH CENTRES	7200323	3092530	10292853
	01-SUBSIDIARY HEALTH CENTRES	7200323	3092530	10292853
	04-OTHER PREVENTIVE MEASURES	261171	87057	348228

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	23046879	9418745	32465624
	30-POSTPARTUM PROGRAMME	828750	276250	1105000
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	38756	38756
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31337123	12913338	44250461
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- CIVIL SURGEON FATEHGARH SAHIB FATEHGARH SAHIB		31337123	13113338	44450461
DDO- CIVIL SURGEON FEROPUR FEROPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	4592791	1486156	6078947
	01-OTHER SERVICES AND SUPPLIES	4592791	1486156	6078947
	01-RURAL FAMILY WELFARE	4592791	1486156	6078947
TOTAL FOR MH- 2211-FAMILY WELFARE		4592791	1486156	6078947
TOTAL FOR DDO- CIVIL SURGEON FEROPUR FEROPUR		4592791	1486156	6078947
DDO- CIVIL SURGEON GURDASPUR GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	6360605	2451769	8812374
	01-OTHER SERVICES AND SUPPLIES	6360605	2451769	8812374
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	6360605	2451769	8812374
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA	347820	115940	463760
TOTAL FOR MH- 2211-FAMILY WELFARE		6708425	2567709	9276134
TOTAL FOR DDO- CIVIL SURGEON GURDASPUR GURDASPUR		6708425	2567709	9276134

DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

695403	66080	761483
695403	66080	761483
695403	66080	761483

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- CIVIL SURGEON NAWANSHAHAR NAWANSHAHAR

DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI) CHANDIGARH CHANDIGARH  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE  
SCHEME

13924176	4863220	18787396
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02-WELFARE OF INSURED PERSONS

344913474	71363298	416276772
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

358837650	76226518	435064168
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TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A), DIRECTORATE OF HEALTH SERVICES (SI)  
CHANDIGARH CHANDIGARH

358837650	76226518	435064168
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DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

6091296	2406358	8497654
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05-YOGA UNIT

336657	111303	447960
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43-GRANTS-IN-AID TO STATE HEALTH  
SOCIETY AYUSH

0	10243406	10243406
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

6427953	12761067	19189020
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TOTAL FOR DDO- DEPUTY DIRECTOR AYURVEDIC DEPARTMENT(HO) CHANDIGARH CHANDIGARH

6427953	12761067	19189020
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DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-NATIONAL MALARIA ERADICATION  
PROGRAMME (RURAL) (50-50)

8410571	2760809	11171380
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

8410571	2760809	11171380
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

618072	50616	668688
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	618072	50616	668688
	TOTAL FOR DDO- DEPUTY DIRECTOR MALARIA, PUNJAB CHANDIGARH CHANDIGARH	9028643	2811425	11840068
DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	282924	94308	377232
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	71963055	20491126	92454181
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	72245979	20585434	92831413
	TOTAL FOR DDO- DEPUTY MEDICAL COMM. H.S.C. MATA KAUSHALAYA HOSPITAL, PATIALA PATIALA	72245979	20585434	92831413
DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-ASSISTANCE TO COUNCIL OF HOMOEOPATHIC SYSTEM OF MEDICINE PUNJAB	10771972	2416161	13188133
	01-DRUG CONTROL	10771972	2416161	13188133
	01-FOOD INSPECTORATE	10771972	2416161	13188133
	01-PUNJAB PUBLIC HEALTH LABORATORIES	10771972	2416161	13188133
	01-RURAL DISPENSARIES	10771972	2416161	13188133
	01-TRAINING OF PARA HEALTH STAFF	10771972	2416161	13188133
	02-URBAN HOSPITALS AND DISPENSARIES	2658677	150912	2809589
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	7782340	1647801	9430141
	04-STATE FOOD AND DRUG TESTING LABORATORIES	41234	2180980	2222214
	34-PUNJAB INSTITUTE OF LIVER AND BILIARY SCIENCES	0	7162279	7162279
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21254223	13558133	34812356
	TOTAL FOR DDO- DIRECTOR, RESEARCH & MEDICAL EDUCATION SECTOR 69, S.A.S NAGAR MOHALI	21254223	13558133	34812356
DDO- DISTRICT ARUYVEDIC& UNANI OFFICER BHATINDA BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	8734996	2802488	11537484
01-RURAL DISPENSARIES	8734996	2802488	11537484
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	4437066	1414210	5851276
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13172062	4216698	17388760
TOTAL FOR DDO- DISTRICT ARUYVEDIC & UNANI OFFICER BHATINDA BHATINDA	13172062	4216698	17388760

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	5713177	1424882	7138059
01-RURAL DISPENSARIES	5713177	1424882	7138059
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2361518	779390	3140908
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8074695	2204272	10278967
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	8074695	2204272	10278967

DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	4496392	1750142	6246534
01-RURAL DISPENSARIES	4496392	1750142	6246534
03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	558660	194794	753454
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5055052	1944936	6999988

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	31401	0	31401
04-STATE SOCIAL ASSISTANCE PROGRAMME	0	46917000	46917000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31401	46917000	46948401

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER BARNALA

5086453	48861936	53948389
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DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	3960405	1291004	5251409
01-RURAL DISPENSARIES	3960405	1291004	5251409

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	247220	78416	325636
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4207625	1369420	5577045
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER MOGA		4207625	1369420	5577045
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18500	0	18500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		218500	0	218500
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, FARIDKOT FARIDKOT		218500	0	218500
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	11440965	4738596	16179561
	01-RURAL DISPENSARIES	11440965	4738596	16179561
	02-AYURVEDIC HOSPITALS (RURAL)	0	25000	25000
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	9635573	3861869	13497442
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21076538	8625465	29702003
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, LUDHIANA LUDHIANA		21076538	8625465	29702003
DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER, MANSA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5970293	1510436	7480729
	01-RURAL DISPENSARIES	5970293	1510436	7480729
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	426838	119644	546482
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6397131	1630080	8027211

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

134817 276462 411279

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

134817 276462 411279

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER DISTRICT AYURVEDIC & UNANI OFFICER,  
MANSA MANSA

6531948 1906542 8438490

DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

3490922 1079946 4570868

01-RURAL DISPENSARIES

3490922 1079946 4570868

03-OTHER HOSPITALS AND  
DISPENSARIES (AUSHDHALAYA)

1919209 629543 2548752

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

5410131 1709489 7119620

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER FARIDKOT FARIDKOT

5410131 1709489 7119620

DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

9380223 3487280 12867503

01-RURAL DISPENSARIES

9380223 3487280 12867503

03-OTHER HOSPITALS AND  
DISPENSARIES (AUSHDHALAYA)

6377926 2209237 8587163

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

15758149 5696517 21454666

TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER JALANDHAR JALANDHAR

15758149 5696517 21454666

DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1002447 873269 1875716

01-PENSION AND OTHER  
RETIREMENT BENEFITS

1002447 873269 1875716

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

1002447 873269 1875716

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

11545703 3494592 15040295

01-RURAL DISPENSARIES

11545703 3494592 15040295

	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	6157102	1912683	8069785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17702805	5407275	23110080
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER PATIALA PATIALA		18705252	6280544	24985796
DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9483943	3255118	12739061
	01-RURAL DISPENSARIES	9483943	3255118	12739061
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1345126	462690	1807816
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10829069	3717808	14546877
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	132478	132478
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	132478	132478
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER ROPAR ROPAR		10829069	3850286	14679355
DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7721655	2354216	10075871
	01-RURAL DISPENSARIES	7721655	2354216	10075871
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	2542328	843893	3386221
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10263983	3198109	13462092
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER KAPURTHALA KAPURTHALA		10263983	3198109	13462092
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4662437	1442276	6104713
	01-RURAL DISPENSARIES	4662437	1442276	6104713
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1647106	517994	2165100
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6309543	1960270	8269813

TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER DISTRICT AYURVEDIC AND UNANI OFFICER MUKTSAR		6309543	1960270	8269813
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	5220277	2188746	7409023
	01-RURAL DISPENSARIES	5220277	2188746	7409023
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1429468	547756	1977224
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6649745	2736502	9386247
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPZEPUR FEROPZEPUR		6649745	2787705	9437450
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPZEPUR FEROPZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	51203	51203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	51203	51203
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER FEROPZEPUR FEROPZEPUR		6649745	2787705	9437450
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	12657241	7445598	20102839
	01-RURAL DISPENSARIES	12657241	7445598	20102839
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1792453	630729	2423182
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14449694	8076327	22526021
TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER GURDASPUR GURDASPUR		14449694	8076327	22526021
DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8150399	7177435	15327834
	01-DIRECTION	8150399	7177435	15327834
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8150399	7177435	15327834
	01-PRIMARY HEALTH CENTRES	8150399	7177435	15327834
	01-RURAL DISPENSARIES	8150399	7177435	15327834

	02-AYURVEDIC HOSPITALS (RURAL)	787028	742446	1529474
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1735173	1511918	3247091
	04-OTHER PREVENTIVE MEASURES	0	149876	149876
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10672600	9581675	20254275
	TOTAL FOR DDO- DISTRICT AYURVEDIC AND UNANI OFFICER HOSHIARPUR HOSHIARPUR	10672600	9581675	20254275
DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9509484	2976513	12485997
	01-RURAL DISPENSARIES	9509484	2976513	12485997
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	1923324	593106	2516430
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11432808	3569619	15002427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18032	0	18032
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	18032	0	18032
	TOTAL FOR DDO- DISTRICT AYURVEDIC OFFICER DISTRICT AYURVEDIC OFFICER, SANGRUR SANGRUR	11450840	3569619	15020459
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	10464897	3505551	13970448
	01-RURAL DISPENSARIES	10464897	3505551	13970448
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3968122	1277565	5245687
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14433019	4783116	19216135
	TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE MOHALI	14433019	4783116	19216135
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	7054663	2116692	9171355
	01-RURAL DISPENSARIES	7054663	2116692	9171355

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7054663	2116692	9171355
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE NAWANSHEHAR		7054663	2116692	9171355
DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	4306990	1376646	5683636
	01-RURAL DISPENSARIES	4306990	1376646	5683636
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4306990	1376646	5683636
TOTAL FOR DDO- DISTRICT AYURVEDICA AND UNANI OFFICER DISTRICT AYURVEDICA AND UNANI OFFICE TARAN TARAN		4306990	1376646	5683636
DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- DISTRICT FAMILY WELFARE OFFICER KAPURTHALA KAPURTHALA		0	200000	200000
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	216214	73137	289351
	02-URBAN HOSPITALS AND DISPENSARIES	216732	73922	290654
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		432946	147059	580005
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER BARNALA		432946	147059	580005
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	417202	134054	551256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		417202	134054	551256
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER FATEHGARH SAHIB		417202	134054	551256
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	02-URBAN HOSPITALS AND DISPENSARIES	417018	139356	556374
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		417018	139356	556374
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MANSA		417018	139356	556374
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	884424	295298	1179722
	02-URBAN HOSPITALS AND DISPENSARIES	190138	64788	254926
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1074562	360086	1434648
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER MUKTSAR		1074562	360086	1434648
DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	381528	190764	572292
	02-URBAN HOSPITALS AND DISPENSARIES	318646	159323	477969
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		700174	350087	1050261
TOTAL FOR DDO- DISTRICT HOMEOPATHY OFFICER DISTRICT HOMEOPATHY OFFICER TARN TARAN		700174	350087	1050261
DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	1595734	351516	1947250
	01-TRAINING OF PARA HEALTH STAFF	1595734	351516	1947250
	03-MEDICAL RELIEF TO MENTAL HOSPITAL, AMRITSAR	28601710	11271702	39873412
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30197444	11623218	41820662
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60716	336617	397333

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		460716	336617	797333
TOTAL FOR DDO- DY.MEDICAL SUPDT. PUNJAB MENTAL HOSPITAL AMRITSAR		30658160	11959835	42617995
DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	313992	104664	418656
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		313992	104664	418656
TOTAL FOR DDO- ESI DISPENSARY NO. 2 MANDI GOBINDGARH FATEHGARH SAHIB		313992	104664	418656
DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1757309	563802	2321111
	02-WELFARE OF INSURED PERSONS	753482	301139	1054621
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2510791	864941	3375732
TOTAL FOR DDO- ESI DISPENSARY NO.1 MANDI GOBINDGARH FATEHGARH SAHIB		2510791	864941	3375732
DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	1897938	632046	2529984
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	1019898	297596	1317494
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	95382185	25271719	120653904
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		98300021	26201361	124501382
TOTAL FOR DDO- G.H. SKANING CANCER HOSPITAL, JALANDHAR JALANDHAR		98300021	26201361	124501382
DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	288607	96644	385251
	02-URBAN HOSPITALS AND DISPENSARIES	1952402	628889	2581291
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2241009	725533	2966542
TOTAL FOR DDO- H.M.O. H.M.O., HOMEOPATHY DISPENSARY, SANGRUR SANGRUR		2241009	725533	2966542
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-RURAL DISPENSARIES	468719	193394	662113
	02-URBAN HOSPITALS AND DISPENSARIES	1936365	660067	2596432
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2405084	853461	3258545
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEO DISPENSARY, PATIALA PATIALA		2405084	853461	3258545
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	0	1145314	1145314
	01-PRIMARY HEALTH CENTRES	0	1145314	1145314
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	1145314	1145314
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY AMRITSAR		0	1145314	1145314
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	533960	1896198	2430158
	01-RURAL DISPENSARIES	533960	1896198	2430158
	02-URBAN HOSPITALS AND DISPENSARIES	797054	797054	1594108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1331014	2693252	4024266
TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, GURDASPUR GURDASPUR		1331014	2693252	4024266
DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1942088	763764	2705852
	02-URBAN HOSPITALS AND DISPENSARIES	1553383	521830	2075213
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3495471	1285594	4781065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37435	0	37435

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	37435	0	37435
	TOTAL FOR DDO- HOMEOPATHIC MEDICAL OFFICER GOVERNMENT HOMEOPATHIC DISPENSARY, LUDHIANA LUDHIANA	3532906	1285594	4818500
DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-URBAN HOSPITALS AND DISPENSARIES	1979368	660755	2640123
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1979368	660755	2640123
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38600	0	38600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38600	0	38600
	TOTAL FOR DDO- HOMEOPATHY MEDICAL OFFICER HOMEOPATHIC DEPARTMENT PUNJAB CHANDIGARH CHANDIGARH	2017968	660755	2678723
DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	1700	2001700
	01-PRIMARY HEALTH CENTRES	2000000	1700	2001700
	02-DISTRICT ADMINISTRATION	50000	0	50000
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	2225483	743965	2969448
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17955968	6523376	24479344
	30-POSTPARTUM PROGRAMME	1045824	282488	1328312
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23277275	7551529	30828804
	TOTAL FOR DDO- I/C SENIOR MEDICAL OFFICER CIVIL HOSPITAL,ABOHAR FEROZEPUR	23277275	7551529	30828804
DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	377782	1598735	1976517
	01-PUNJAB PUBLIC HEALTH LABORATORIES	377782	1598735	1976517
	01-RURAL DISPENSARIES	377782	1598735	1976517

	01-TRAINING OF PARA HEALTH STAFF	377782	1598735	1976517
	02-URBAN HOSPITALS AND DISPENSARIES	148796	637979	786775
	03-DIRECTION (DIRECTORATE RESEARCH AND MEDICAL	1201650	1704520	2906170
	04-STATE FOOD AND DRUG TESTING LABORATORIES	4623096	4258496	8881592
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6351324	8199730	14551054
TOTAL FOR DDO- JOINT COMMISSIONER (DRUGS),FOOD & DRUGS ADMINISTRATION SAS NAGAR MOHALI		6351324	8199730	14551054
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2640818	523144	3163962
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2640818	523144	3163962
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, JITWAL KALAN SANGRUR		2640818	523144	3163962
DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	595588	164527	760115
	02-WELFARE OF INSURED PERSONS	578821	1375248	1954069
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1174409	1539775	2714184
TOTAL FOR DDO- MEDICAL OFFICER E.S.I. DISPENSARY, MALERKOTLA SANGRUR		1174409	1539775	2714184
DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2921948	4584118	7506066
	01-EMPLOYEES STATE INSURANCE SCHEME	2921948	4584118	7506066
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2921948	4584118	7506066
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2921948	4584118	7506066
	01-PRIMARY HEALTH CENTRES	2921948	4584118	7506066

	01-SUBSIDIARY HEALTH CENTRES	2921948	4584118	7506066
	04-OTHER PREVENTIVE MEASURES	489924	0	489924
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	505778	2926126	3431904
	29-RURAL FAMILY WELFARE	209116	0	209116
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	11637	11637
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4126766	7521881	11648647
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO.2, HOSHIARPUR HOSHIARPUR	4126766	7521881	11648647
DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	916046	273331	1189377
	02-WELFARE OF INSURED PERSONS	656565	807217	1463782
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	42117	42117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1572611	1122665	2695276
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY LEHRA MOHABBAT	1572611	1122665	2695276
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1327911	438203	1766114
	02-WELFARE OF INSURED PERSONS	1403081	1831648	3234729
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2730992	2269851	5000843
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, JALANDHAR JALANDHAR	2730992	2269851	5000843
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	755818	228804	984622
	02-WELFARE OF INSURED PERSONS	77088	0	77088
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	832906	228804	1061710
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 1, MOHALI ROPAR	832906	228804	1061710
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1474564	747806	2222370
01-EMPLOYEES STATE INSURANCE SCHEME	1474564	747806	2222370
02-WELFARE OF INSURED PERSONS	206478	48941	255419
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1681042	796747	2477789
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2 BHATINDA	1681042	796747	2477789

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3242483	1134166	4376649
02-WELFARE OF INSURED PERSONS	259793	578068	837861
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	3502276	1712234	5214510
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, JALANDHAR JALANDHAR	3502276	1712234	5214510

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2284955	783421	3068376
02-WELFARE OF INSURED PERSONS	345870	82079	427949
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2630825	865500	3496325
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 2, RAJPURA PATIALA	2630825	865500	3496325

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1992964	780082	2773046
02-WELFARE OF INSURED PERSONS	403456	552830	956286
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2396420	1332912	3729332
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3 BHATINDA	2396420	1332912	3729332

DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4740017	1583802	6323819
02-WELFARE OF INSURED PERSONS	2596738	2220833	4817571

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7336755	3804635	11141390
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 3, JALANDHAR JALANDHAR		7336755	3804635	11141390
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2793438	937156	3730594
	02-WELFARE OF INSURED PERSONS	1294705	1355653	2650358
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4088143	2292809	6380952
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 4, JALANDHAR JALANDHAR		4088143	2292809	6380952
DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1041232	435533	1476765
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1041232	435533	1476765
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. 5, JALANDHAR JALANDHAR		1041232	435533	1476765
DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3586600	1164807	4751407
	02-WELFARE OF INSURED PERSONS	1088431	1774868	2863299
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4675031	2939675	7614706
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY NO. I BHATINDA		4675031	2939675	7614706
DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1051354	340960	1392314
	02-WELFARE OF INSURED PERSONS	0	310333	310333
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1051354	651293	1702647
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY SIRHIND FATEHGARH SAHIB		1051354	651293	1702647
DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	419334	139778	559112

	02-WELFARE OF INSURED PERSONS	0	195096	195096
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		419334	334874	754208
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY TARN TARAN		419334	334874	754208
DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1173595	1108062	2281657
	01-RURAL DISPENSARIES	1173595	1108062	2281657
	02-WELFARE OF INSURED PERSONS	8108	0	8108
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1181703	1108062	2289765
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ABOHAR FEROZEPUR		1181703	1108062	2289765
DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1738057	582904	2320961
	02-WELFARE OF INSURED PERSONS	202779	363953	566732
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1940836	946857	2887693
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, ASRON ROPAR		1940836	946857	2887693
DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	2143149	757085	2900234
	02-WELFARE OF INSURED PERSONS	0	36861	36861
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2143149	793946	2937095
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BAHADURGARH PATIALA		2143149	793946	2937095
DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE			
	SCHEME	1436923	482291	1919214
	02-WELFARE OF INSURED PERSONS	49559	0	49559
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1486482	482291	1968773
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BANAH ROPAR		1486482	482291	1968773
DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	3465813	1197020	4662833
01-SUBSIDIARY HEALTH CENTRES	3465813	1197020	4662833
02-WELFARE OF INSURED PERSONS	0	1969235	1969235

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

3465813 3166255 6632068

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, BATALA GURDASPUR

3465813 3166255 6632068

DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	1740808	3134468	4875276
01-EMPLOYEES STATE INSURANCE SCHEME	1740808	3134468	4875276
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1740808	3134468	4875276
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1740808	3134468	4875276
01-PRIMARY HEALTH CENTRES	1740808	3134468	4875276
02-WELFARE OF INSURED PERSONS	333169	0	333169
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	1534615	1534615
29-RURAL FAMILY WELFARE	0	141586	141586
69-OPERATIONALISATION OF MOHALLA CLINICS	0	4701	4701

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2073977 4815370 6889347

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, CHOHAL HOSHIARPUR

2073977 4815370 6889347

DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	4762857	3448070	8210927
01-EMPLOYEES STATE INSURANCE SCHEME	4762857	3448070	8210927
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	4762857	3448070	8210927

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4762857	3448070	8210927
	01-PRIMARY HEALTH CENTRES	4762857	3448070	8210927
	02-WELFARE OF INSURED PERSONS	430394	0	430394
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	58128	58128
	29-RURAL FAMILY WELFARE	0	274786	274786
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5193251	3780984	8974235
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DHARIWAL GURDASPUR	5193251	3780984	8974235
DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	905523	2957004	3862527
	01-EMPLOYEES STATE INSURANCE SCHEME	905523	2957004	3862527
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	905523	2957004	3862527
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	905523	2957004	3862527
	01-SUBSIDIARY HEALTH CENTRES	905523	2957004	3862527
	02-DISTRICT ADMINISTRATION	548935	291494	840429
	02-WELFARE OF INSURED PERSONS	548935	291494	840429
	04-OTHER PREVENTIVE MEASURES	0	352050	352050
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	1243900	1243900
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1454458	4844448	6298906
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, DINA NAGAR GURDASPUR	1454458	4844448	6298906
DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1776468	512734	2289202
	02-WELFARE OF INSURED PERSONS	0	158868	158868
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1776468	671602	2448070
	TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, GORAYA JALANDHAR	1776468	671602	2448070

DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1869151	595254	2464405
02-WELFARE OF INSURED PERSONS	40593	748911	789504
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1909744	1344165	3253909
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KAPURTHALA KAPURTHALA	1909744	1344165	3253909

DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1731726	528885	2260611
02-WELFARE OF INSURED PERSONS	472582	450130	922712
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2204308	979015	3183323
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, KOTKAPURA FARIDKOT	2204308	979015	3183323

DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	324930	72868	397798
02-WELFARE OF INSURED PERSONS	16391	482162	498553
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	341321	555030	896351
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MANSA MANSA	341321	555030	896351

DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	106574	1602463	1709037
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	106574	1602463	1709037
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	106574	1602463	1709037
01-PRIMARY HEALTH CENTRES	106574	1602463	1709037
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	867853	867853
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	106574	2470316	2576890
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, MUKERIAN HOSHIARPUR	106574	2470316	2576890

DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE  
SCHEME

984273

312328

1296601

02-WELFARE OF INSURED PERSONS

395245

22053

417298

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

1379518

334381

1713899

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, NABHA PATIALA

1379518

334381

1713899

DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION

578952

3576484

4155436

01-EMPLOYEES STATE INSURANCE  
SCHEME

578952

3576484

4155436

01-FOOD INSPECTORATE

578952

3576484

4155436

01-HEALTH STATISTICS

578952

3576484

4155436

01-MEDICAL RELIEF TO HOSPITALS  
AND DISPENSARIES

578952

3576484

4155436

01-NATIONAL MALARIA ERADICATION  
PROGRAMME (RURAL) (50-50)

578952

3576484

4155436

01-PRIMARY HEALTH CENTRES

578952

3576484

4155436

01-RURAL DISPENSARIES

578952

3576484

4155436

02-DISTRICT ADMINISTRATION

1491248

1665273

3156521

02-WELFARE OF INSURED PERSONS

1491248

1665273

3156521

04-OTHER PREVENTIVE MEASURES

0

28104

28104

07-MEDICAL RELIEF TO OTHER  
HOSPITALS AND DISPENSARIES

0

1382512

1382512

29-RURAL FAMILY WELFARE

0

226398

226398

69-OPERATIONALISATION OF  
MOHALLA CLINICS

0

444324

444324

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

2070200

7323095

9393295

TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATHANKOT GURDASPUR

2070200

7323095

9393295

DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-EMPLOYEES STATE INSURANCE SCHEME	1723352	542929	2266281
	02-WELFARE OF INSURED PERSONS	367060	44561	411621
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2090412	587490	2677902
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		2159843	587490	2747333
DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69431	0	69431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		69431	0	69431
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PATIALA PATIALA		2159843	587490	2747333
DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	990620	297650	1288270
	02-WELFARE OF INSURED PERSONS	203866	185780	389646
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1194486	483430	1677916
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, PHILLAOUR JALANDHAR		1194486	483430	1677916
DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1460087	420536	1880623
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1460087	420536	1880623
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPENSARY, SAMANA PATIALA		1460087	420536	1880623
DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	504980	50948	555928
	02-WELFARE OF INSURED PERSONS	0	84698	84698
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		504980	135646	640626
TOTAL FOR DDO- MEDICAL OFFICER ESI DISPPENSARY, GOUNDWAL TARN TARAN		504980	135646	640626
DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	821185	1384149	2205334
01-EMPLOYEES STATE INSURANCE SCHEME	821185	1384149	2205334
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	821185	1384149	2205334
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	821185	1384149	2205334
01-SUBSIDIARY HEALTH CENTRES	821185	1384149	2205334
02-WELFARE OF INSURED PERSONS	0	401949	401949
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1989166	828006	2817172
69-OPERATIONALISATION OF MOHALLA CLINICS	20740	7488	28228
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2831091	2621592	5452683
TOTAL FOR DDO- MEDICAL OFFICER ESI SAILA KHURD HOSHIARPUR	2831091	2621592	5452683

DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11777865	6461956	18239821
01-DIRECTION	11777865	6461956	18239821
01-HEALTH STATISTICS	11777865	6461956	18239821
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11777865	6461956	18239821
01-PRIMARY HEALTH CENTRES	11777865	6461956	18239821
01-RURAL DISPENSARIES	11777865	6461956	18239821
01-SUBSIDIARY HEALTH CENTRES	11777865	6461956	18239821
02-DISTRICT ADMINISTRATION	0	670644	670644
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	21625	21625
69-OPERATIONALISATION OF MOHALLA CLINICS	17830	20200	38030
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11795695	7174425	18970120
TOTAL FOR DDO- MEDICAL OFFICER HEALTH CENTRE, GURU HAR SAHAI FEROZEPUR	11795695	7174425	18970120

DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	45443002	19983053	65426055
69-OPERATIONALISATION OF MOHALLA CLINICS	0	122162	122162
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	45443002	20105215	65548217
TOTAL FOR DDO- MEDICAL OFFICER I/C CIVIL HOSPITAL MOHALI	45443002	20105215	65548217

DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1136726	351114	1487840
02-WELFARE OF INSURED PERSONS	395369	287057	682426
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1532095	638171	2170266
TOTAL FOR DDO- MEDICAL OFFICER I/C E.S.I. DISPENSARY, BHAKARPUR MOHALI	1532095	638171	2170266

DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2795813	928841	3724654
02-WELFARE OF INSURED PERSONS	3180833	943181	4124014
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5976646	1872022	7848668
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO1 MOHALI	5976646	1872022	7848668

DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2729281	772630	3501911
02-WELFARE OF INSURED PERSONS	192533	258976	451509
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2921814	1031606	3953420
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISP NO2 MOHALI	2921814	1031606	3953420

DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	2069482	653086	2722568
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	02-WELFARE OF INSURED PERSONS	118899	0	118899
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2188381	653086	2841467
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY FOCAL POINT DERABASSI MOHALI		2188381	653086	2841467
DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3453820	1016566	4470386
	02-WELFARE OF INSURED PERSONS	295374	0	295374
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3749194	1016566	4765760
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI DISPENSARY KHARAR MOHALI		3749194	1016566	4765760
DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	14855630	4851210	19706840
	02-WELFARE OF INSURED PERSONS	8788535	2761841	11550376
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23644165	7613051	31257216
TOTAL FOR DDO- MEDICAL OFFICER I/C ESI HOSPITAL MOHALI		23644165	7613051	31257216
DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	759693	257138	1016831
	02-WELFARE OF INSURED PERSONS	0	30593	30593
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		759693	287731	1047424
TOTAL FOR DDO- MEDICAL OFFICER INCHARGE E.S.I. DISPENSARY, KHANNA LUDHIANA		759693	287731	1047424
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	438398	459498	897896
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	438398	459498	897896
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	438398	459498	897896
	01-PRIMARY HEALTH CENTRES	438398	459498	897896

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	500000	500000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		438398	959498	1397896
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		438398	959498	1397896
DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	387904	0	387904
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	387904	0	387904
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		387904	0	387904
TOTAL FOR DDO- MEDICAL OFFICER PRIMARY HEALTH CENTRE, HARTA BADLA HOSHIARPUR		387904	0	387904
DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	30-POSTPARTUM PROGRAMME	1637978	482434	2120412
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1637978	482434	2120412
TOTAL FOR DDO- MEDICAL SUPERINTENDENT CIVIL HOSPITAL, JALANDHAR JALANDHAR		1637978	482434	2120412
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	38336297	12911192	51247489
	02-WELFARE OF INSURED PERSONS	11880	66001	77881
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		38348177	12977193	51325370
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		38548177	12977193	51525370
DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- MEDICAL SUPERINTENDENT ESI HOSPITAL AMRITSAR		38548177	12977193	51525370
DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2350348	3120092	5470440
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2350348	3120092	5470440
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	359453	467372	826825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		359453	467372	826825
TOTAL FOR DDO- MEDICAL SUPERINTENDENT GGS HOSPITAL, FARIDKOT FARIDKOT		2709801	3587464	6297265
DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	3508862	1161872	4670734
TOTAL FOR MH- 2211-FAMILY WELFARE		3508862	1161872	4670734
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	52068	52068
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	52068	52068
TOTAL FOR DDO- MEDICAL SUPERINTENDENT MATA KAUSHLYA HOSPITAL, PATIALA PATIALA		3508862	1213940	4722802
DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	2340715	783524	3124239
	02-WELFARE OF INSURED PERSONS	212711	327422	540133
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2553426	1110946	3664372
TOTAL FOR DDO- MEDICAL SUPERITENDENT .E.S.I. DISPENSARY,VERKA AMRITSAR		2553426	1110946	3664372
DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15994235	4615897	20610132
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15994235	4615897	20610132
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15994235	4615897	20610132

	01-PRIMARY HEALTH CENTRES	15994235	4615897	20610132
	01-SUBSIDIARY HEALTH CENTRES	15994235	4615897	20610132
	04-OTHER PREVENTIVE MEASURES	429222	143074	572296
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37756	66929	104685
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16461213	4825900	21287113
TOTAL FOR DDO- P C M S I /SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GOUIANA BHATINDA		16461213	4825900	21287113
DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	372666	124492	497158
	02-URBAN HOSPITALS AND DISPENSARIES	351416	124122	475538
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		724082	248614	972696
TOTAL FOR DDO- PHY, I/C GOVERNMENT HOMEOPATHIC DISPENSARY, ROPAR ROPAR		724082	248614	972696
DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	311102	103920	415022
	02-URBAN HOSPITALS AND DISPENSARIES	507408	337140	844548
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		818510	441060	1259570
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVERNMENT HOMEOPATHIC DISPENSARY, KAPURTHALA KAPURTHALA		818510	441060	1259570
DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	1970	0	1970
	02-URBAN HOSPITALS AND DISPENSARIES	1557513	521828	2079341
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1559483	521828	2081311
TOTAL FOR DDO- PHYSICIAN INCHARGE GOVT. HOMOEO DISPENSARY JALANDHAR JALANDHAR		1559483	521828	2081311
DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14107432	5789967	19897399

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14107432	5789967	19897399
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14107432	5789967	19897399
	01-PRIMARY HEALTH CENTRES	14107432	5789967	19897399
	01-SUBSIDIARY HEALTH CENTRES	14107432	5789967	19897399
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14107432	5789967	19897399
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE BILGA JALANDHAR	14107432	5789967	19897399
DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	7984521	2601062	10585583
	01-PRIMARY HEALTH CENTRES	7984521	2601062	10585583
	29-RURAL FAMILY WELFARE	624750	208250	833000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8609271	2809312	11418583
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JAMSHER KHAASS JALANDHAR	8609271	2809312	11418583
DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	8079505	2502116	10581621
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8079505	2502116	10581621
	01-PRIMARY HEALTH CENTRES	8079505	2502116	10581621
	01-SUBSIDIARY HEALTH CENTRES	8079505	2502116	10581621
	29-RURAL FAMILY WELFARE	358152	119384	477536
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8437657	2621500	11059157
	TOTAL FOR DDO- PRIMARY HEALTH CENTRE JANDIALA JALANDHAR	8437657	2621500	11059157
DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12664188	4183875	16848063
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12664188	4183875	16848063

	01-PRIMARY HEALTH CENTRES	12664188	4183875	16848063
	01-SUBSIDIARY HEALTH CENTRES	12664188	4183875	16848063
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12664188	4183875	16848063
TOTAL FOR DDO- PRIMARY HEALTH CENTRE MEHATPUR JALANDHAR		12664188	4183875	16848063
DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	682962	227054	910016
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	1956398	629504	2585902
TOTAL FOR MH- 2211-FAMILY WELFARE		2639360	856558	3495918
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51282	15402	66684
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51282	15402	66684
TOTAL FOR DDO- PRINCIPAL FAMILY WELFARE, TRAINING AND RESEARCH CENTRE AMRITSAR		2690642	871960	3562602
DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	3046116	944142	3990258
	02-DISTRICT ADMINISTRATION	1293584	466958	1760542
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4339700	1411100	5750800
TOTAL FOR DDO- PRINCIPAL HEALTH & WELFARE TRAINING CENTRE PUNJAB,ASR. AMRITSAR		4339700	1411100	5750800
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-TRAINING OF PARA HEALTH STAFF	1160445	368524	1528969
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	104688	34896	139584
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1265133	403420	1668553
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39000	0	39000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39000	0	39000
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL ROPAR		1304133	403420	1707553
DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	277540	82092	359632
TOTAL FOR MH- 2211-FAMILY WELFARE		277540	82092	359632
TOTAL FOR DDO- PRINCIPAL MEDICAL OFFICER CANAL HOSPITAL, NANGAL TOWN SHIP ROPAR		277540	82092	359632
DDO- S.M.O CIVIL HOSPITAL, BANGA NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2999115	3373425	6372540
	01-PRIMARY HEALTH CENTRES	2999115	3373425	6372540
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3265381	1058640	4324021
	69-OPERATIONALISATION OF MOHALLA CLINICS	3071	6683	9754
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6267567	4438748	10706315
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL, BANGA NAWANSAHAR		6267567	4438748	10706315
DDO- S.M.O CIVIL HOSPITAL, NAWANSAHAR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	8668	15619	24287
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8668	15619	24287
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24474622	7094329	31568951
	30-POSTPARTUM PROGRAMME	1685937	561979	2247916
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26169227	7671927	33841154
TOTAL FOR DDO- S.M.O CIVIL HOSPITAL, NAWANSAHAR NAWANSAHAR		26169227	7671927	33841154

DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10365177	3525715	13890892
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10365177	3525715	13890892
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10365177	3525715	13890892
01-PRIMARY HEALTH CENTRES	10365177	3525715	13890892
01-SUBSIDIARY HEALTH CENTRES	10365177	3525715	13890892
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	526935	137820	664755
69-OPERATIONALISATION OF MOHALLA CLINICS	25896	17959	43855
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10918008	3681494	14599502
TOTAL FOR DDO- S.M.O I/C P.H.C. MUKANDPUR NAWANSAHAR	10918008	3681494	14599502

DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14687165	4290269	18977434
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14687165	4290269	18977434
01-PRIMARY HEALTH CENTRES	14687165	4290269	18977434
01-SUBSIDIARY HEALTH CENTRES	14687165	4290269	18977434
69-OPERATIONALISATION OF MOHALLA CLINICS	118837	78298	197135
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14806002	4368567	19174569
TOTAL FOR DDO- S.M.O I/C P.H.C. SUJJAN NAWANSAHAR	14806002	4368567	19174569

DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	424012	324950	748962
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	424012	324950	748962

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12034828	3666889	15701717
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	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12034828	3666889	15701717
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12034828	3666889	15701717
	01-PRIMARY HEALTH CENTRES	12034828	3666889	15701717
	01-SUBSIDIARY HEALTH CENTRES	12034828	3666889	15701717
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	347640	128110	475750
	69-OPERATIONALISATION OF MOHALLA CLINICS	38390	546	38936
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12420858	3795545	16216403
	TOTAL FOR DDO- S.M.O I/C P.H.C.SAROYA NAWANSAHAR	12844870	4120495	16965365
DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10775120	3733586	14508706
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10775120	3733586	14508706
	01-PRIMARY HEALTH CENTRES	10775120	3733586	14508706
	01-SUBSIDIARY HEALTH CENTRES	10775120	3733586	14508706
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4273969	1673731	5947700
	30-POSTPARTUM PROGRAMME	1869921	617983	2487904
	69-OPERATIONALISATION OF MOHALLA CLINICS	29109	44995	74104
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16948119	6070295	23018414
	TOTAL FOR DDO- S.M.O P.H.C. BALACHAUR NAWANSAHAR	16948119	6070295	23018414
DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13563395	4768535	18331930
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13563395	4768535	18331930
	01-PRIMARY HEALTH CENTRES	13563395	4768535	18331930

	01-SUBSIDIARY HEALTH CENTRES	13563395	4768535	18331930
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1900	0	1900
	69-OPERATIONALISATION OF MOHALLA CLINICS	39777	52565	92342
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13605072	4821100	18426172
	TOTAL FOR DDO- S.M.O P.H.C.MUZAFFRPUR NAWANSAHAR	13605072	4821100	18426172
DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15028527	4949650	19978177
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15028527	4949650	19978177
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15028527	4949650	19978177
	01-PRIMARY HEALTH CENTRES	15028527	4949650	19978177
	01-SUBSIDIARY HEALTH CENTRES	15028527	4949650	19978177
	04-OTHER PREVENTIVE MEASURES	684808	229048	913856
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	226014	75338	301352
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2444470	730464	3174934
	29-RURAL FAMILY WELFARE	208900	70996	279896
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	43344	43344
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18592719	6098840	24691559
	TOTAL FOR DDO- S.M.O PRIMARY HEALTH CENTRE, THRIEWAL AMRITSAR	18592719	6098840	24691559
DDO- S.M.O. E.S.I. DISPENSARY, AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4530400	1315488	5845888
	02-WELFARE OF INSURED PERSONS	2475073	3016490	5491563
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	7005473	4331978	11337451
	TOTAL FOR DDO- S.M.O. E.S.I. DISPENSARY, AMRITSAR AMRITSAR	7005473	4331978	11337451

## DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	4069446	1354471	5423917
02-WELFARE OF INSURED PERSONS	862108	2711407	3573515
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	4931554	4065878	8997432
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, PHAGWARA KAPURTHALA	4931554	4065878	8997432

## DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	899474	302820	1202294
02-WELFARE OF INSURED PERSONS	136923	120442	257365
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1036397	423262	1459659
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, PHAGWARA KAPURTHALA	1036397	423262	1459659

## DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11294360	3559577	14853937
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11294360	3559577	14853937
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11294360	3559577	14853937
01-PRIMARY HEALTH CENTRES	11294360	3559577	14853937
01-SUBSIDIARY HEALTH CENTRES	11294360	3559577	14853937
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1461742	426547	1888289
69-OPERATIONALISATION OF MOHALLA CLINICS	43402	6556	49958
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12799504	3992680	16792184

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2415070	638507	3053577
06-RURAL FAMILY WELFARE	65100	21700	86800
TOTAL FOR MH- 2211-FAMILY WELFARE	2480170	660207	3140377

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PANCHHAT KAPURTHALA		15479674	4652887	20132561
DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5831496	1656502	7487998
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2925	2925
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5831496	1659427	7490923
TOTAL FOR DDO- SENIOR MEDICAL OFFICER AMLOH FATEHGARH SAHIB		5831496	1659427	7490923
DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	0	1220936	1220936
	01-PRIMARY HEALTH CENTRES	0	1220936	1220936
	01-RURAL DISPENSARIES	0	1220936	1220936
	02-DISTRICT ADMINISTRATION	0	333182	333182
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHAYYA)	0	375277	375277
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	0	159163	159163
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	2088558	2088558
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.H.C., KHUI KHERA FEROPUR		0	2088558	2088558
DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON Major Head- 2211-FAMILY WELFARE				
	06-RURAL FAMILY WELFARE	153840	76920	230760
TOTAL FOR MH- 2211-FAMILY WELFARE		153840	76920	230760
TOTAL FOR DDO- SENIOR MEDICAL OFFICER C.HEALTH CENTRE DEHLON		153840	76920	230760
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-DRUG CONTROL	96400	96400	192800
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13268449	5604986	18873435
	30-POSTPARTUM PROGRAMME	1406236	0	1406236
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14771085	5701386	20472471
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL AJNALA	14771085	5701386	20472471
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2106374	593318	2699692
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4030638	1386543	5417181
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6137012	1979861	8116873
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BADAL	6137012	1979861	8116873
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-FOOD INSPECTORATE	200853	79153	280006
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	200853	79153	280006
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	200853	79153	280006
	01-PRIMARY HEALTH CENTRES	200853	79153	280006
	02-DISTRICT ADMINISTRATION	11349675	4116905	15466580
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	29032228	7763877	36796105
	30-POSTPARTUM PROGRAMME	1237212	223540	1460752
	69-OPERATIONALISATION OF MOHALLA CLINICS	4627490	1213397	5840887
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	46447458	13396872	59844330
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL BARNALA	46447458	13396872	59844330
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7553009	2524776	10077785
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7553009	2524776	10077785
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHADOOR SAHIB		7553009	2524776	10077785
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15392525	3644281	19036806
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15392525	3644281	19036806
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13711045	2916427	16627472
	30-POSTPARTUM PROGRAMME	1468164	406500	1874664
	69-OPERATIONALISATION OF MOHALLA CLINICS	6434	0	6434
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30578168	6967208	37545376
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL KHARAR MOHALI		30578168	6967208	37545376
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1590402	485050	2075452
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9020894	2827229	11848123
	69-OPERATIONALISATION OF MOHALLA CLINICS	8580	13980	22560
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10619876	3326259	13946135
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MALOUT MUKATSAR		10619876	3326259	13946135
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	550044	183348	733392
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9302434	3085467	12387901
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9852478	3268815	13121293
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL MANDI GOBINDGARH FATEHGARH SAHIB		9852478	3268815	13121293

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI

Major Head- 2211-FAMILY WELFARE

01-OTHER SERVICES AND SUPPLIES 948876 383502 1332378

TOTAL FOR MH- 2211-FAMILY WELFARE 948876 383502 1332378

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PATTI 948876 383502 1332378

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER  
HOSPITALS AND DISPENSARIES 7630406 2621055 10251461

30-POSTPARTUM PROGRAMME 231972 0 231972

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 7862378 2621055 10483433

Major Head- 2211-FAMILY WELFARE

01-DIRECTION AND ADMINISTRATION 664230 0 664230

TOTAL FOR MH- 2211-FAMILY WELFARE 664230 0 664230

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL PHILLAUR 8526608 2621055 11147663

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES 10497576 3546875 14044451

01-NATIONAL MALARIA ERADICATION  
PROGRAMME (RURAL) (50-50) 10497576 3546875 14044451

01-PRIMARY HEALTH CENTRES 10497576 3546875 14044451

01-SUBSIDIARY HEALTH CENTRES 10497576 3546875 14044451

04-OTHER PREVENTIVE MEASURES 224814 74938 299752

07-MEDICAL RELIEF TO OTHER  
HOSPITALS AND DISPENSARIES 23419227 7657071 31076298

69-OPERATIONALISATION OF  
MOHALLA CLINICS 0 58653 58653

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 34141617 11337537 45479154

TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL TARAN TARAN 34141617 11337537 45479154

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES 1076018 352638 1428656

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	20154252	7395682	27549934
	30-POSTPARTUM PROGRAMME	1629340	526713	2156053
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22859610	8275033	31134643
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, DASUYAN HOSHIARPUR		22859610	8275033	31134643
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	1031298	337330	1368628
	01-PRIMARY HEALTH CENTRES	1031298	337330	1368628
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12088117	4031048	16119165
	30-POSTPARTUM PROGRAMME	1178733	333500	1512233
	69-OPERATIONALISATION OF MOHALLA CLINICS	2241	2511	4752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14300389	4704389	19004778
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ANANDPUR SAHIB ROPAR		14300389	4704389	19004778
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38925	0	38925
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38925	0	38925
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BANGA NAWANSHAHR		38925	0	38925
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5229277	2016599	7245876
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5229277	2016599	7245876
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BASSI PATHANA FATEHGARH SAHIB		5229277	2016599	7245876
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	0	506054	506054

		01-PRIMARY HEALTH CENTRES	0	506054	506054
		01-SUBSIDIARY HEALTH CENTRES	0	506054	506054
		02-DISTRICT ADMINISTRATION	0	683759	683759
		03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	152003	152003
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24496168	12093404	36589572
		30-POSTPARTUM PROGRAMME	1322256	438332	1760588
		69-OPERATIONALISATION OF MOHALLA CLINICS	8061	654877	662938
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25826485	14528429	40354914
Major Head- 2211-FAMILY WELFARE					
		02-REVAMPING OF ORGANISATION OF SERVICES	445586	89414	535000
		05-REVAMPING OF ORGANISATIONAL SERVICES	88672	0	88672
		08-REVAMPING OF ORGANISATIONAL SERVICES OF DELIVERY SYSTEM	0	88672	88672
	TOTAL FOR MH- 2211-FAMILY WELFARE		534258	178086	712344
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, BATALA GURDASPUR		26360743	14706515	41067258
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	615177	231065	846242
		01-DIRECTION	615177	231065	846242
		01-DRUG CONTROL	615177	231065	846242
		01-FOOD INSPECTORATE	615177	231065	846242
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	615177	231065	846242
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	615177	231065	846242
		01-PRIMARY HEALTH CENTRES	615177	231065	846242
		02-DISTRICT ADMINISTRATION	8919800	2896676	11816476

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8945981	2819177	11765158
	69-OPERATIONALISATION OF MOHALLA CLINICS	7459871	2037609	9497480
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25940829	7984527	33925356
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FATEHGARH SAHIB FATEHGARH SAHIB		25940829	7984527	33925356
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	0	3710070	3710070
	01-DRUG CONTROL	0	3710070	3710070
	01-HEALTH STATISTICS	0	3710070	3710070
	01-PRIMARY HEALTH CENTRES	0	3710070	3710070
	01-RURAL DISPENSARIES	0	3710070	3710070
	02-DISTRICT ADMINISTRATION	0	927668	927668
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	172628	172628
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	4810366	4810366
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, FAZILKA FEROZEPUR		0	4810366	4810366
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8450833	3000713	11451546
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		8450833	3000713	11451546
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		8450833	3000713	11451546
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	3169692	1116448	4286140
	01-DRUG CONTROL	3169692	1116448	4286140
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3169692	1116448	4286140
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	14514040	4102036	18616076

	30-POSTPARTUM PROGRAMME	1258006	354940	1612946
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18941738	5573424	24515162
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JAGRAON LUDHIANA		18941738	5573424	24515162
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2564614	896009	3460623
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	2564614	896009	3460623
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2564614	896009	3460623
	01-RURAL DISPENSARIES	2564614	896009	3460623
	02-DISTRICT ADMINISTRATION	0	29189	29189
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	0	256712	256712
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5146263	2240120	7386383
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		7710877	3422030	11132907
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALALABAD (W) FEROZEPUR		7710877	3422030	11132907
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	296659	99148	395807
	06-RURAL FAMILY WELFARE	243940	82092	326032
TOTAL FOR MH- 2211-FAMILY WELFARE		540599	181240	721839
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, JALLALABAD FEROZEPUR		540599	181240	721839
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	4601065	1529008	6130073
	06-RURAL FAMILY WELFARE	276936	97860	374796
TOTAL FOR MH- 2211-FAMILY WELFARE		4878001	1626868	6504869
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KIRATPUR SAHIB ROPAR		4878001	1626868	6504869
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2200000	0	2200000

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15843380	5697256	21540636
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18043380	5697256	23740636
Major Head- 2211-FAMILY WELFARE					
		01-URBAN FAMILY WELFARE	254620	85712	340332
		07-URBAN FAMILY WELFARE	227832	75944	303776
	TOTAL FOR MH- 2211-FAMILY WELFARE		482452	161656	644108
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, KOTKAPURA FARIDKOT		18525832	5858912	24384744
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	919770	306590	1226360
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16327575	4552349	20879924
		30-POSTPARTUM PROGRAMME	333781	0	333781
		69-OPERATIONALISATION OF MOHALLA CLINICS	181756	0	181756
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17762882	4858939	22621821
Major Head- 2211-FAMILY WELFARE					
		01-URBAN FAMILY WELFARE	218530	77774	296304
		07-URBAN FAMILY WELFARE	11176	0	11176
	TOTAL FOR MH- 2211-FAMILY WELFARE		229706	77774	307480
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5000	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5000	5000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MALERKOTLA SANGRUR		17992588	4941713	22934301
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	17082841	9253331	26336172
		30-POSTPARTUM PROGRAMME	758602	0	758602

	69-OPERATIONALISATION OF MOHALLA CLINICS	2783	65931	68714
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17844226	9319262	27163488
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, MUKATSAR MUKATSAR		17844226	9319262	27163488
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	191652	65080	256732
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	665790	221930	887720
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	22979050	8369034	31348084
	30-POSTPARTUM PROGRAMME	1272774	423758	1696532
	69-OPERATIONALISATION OF MOHALLA CLINICS	13149	9419	22568
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25122415	9089221	34211636
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NABHA PATIALA		25122415	9089221	34211636
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	568716	189572	758288
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10414207	3189562	13603769
	30-POSTPARTUM PROGRAMME	1435390	420466	1855856
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12418313	3799600	16217913
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, NAKODAR JALANDHAR		12418313	3799600	16217913
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2245984	1578385	3824369
	01-DIRECTION	2245984	1578385	3824369
	01-FOOD INSPECTORATE	2245984	1578385	3824369
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	2245984	1578385	3824369
	01-SUBSIDIARY HEALTH CENTRES	2245984	1578385	3824369
	02-DISTRICT ADMINISTRATION	0	20400	20400

		04-OTHER PREVENTIVE MEASURES	0	299752	299752
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	28524674	9532154	38056828
		30-POSTPARTUM PROGRAMME	83640	0	83640
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		30854298	11430691	42284989
		01-URBAN FAMILY WELFARE	752085	275467	1027552
		02-REVAMPING OF ORGANISATION OF SERVICES	74316	0	74316
		07-URBAN FAMILY WELFARE	292668	97556	390224
	TOTAL FOR MH- 2211-FAMILY WELFARE		1119069	373023	1492092
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PATHANKOT GURDASPUR		31973367	11803714	43777081
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16697651	5739791	22437442
		30-POSTPARTUM PROGRAMME	150289	83196	233485
		69-OPERATIONALISATION OF MOHALLA CLINICS	15207	19418	34625
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16863147	5842405	22705552
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, PHAGWARA KAPURTHALA		16863147	5842405	22705552
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-DRUG CONTROL	491838	163946	655784
		01-HEALTH STATISTICS	491838	163946	655784
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13648662	4908164	18556826
		30-POSTPARTUM PROGRAMME	959192	320558	1279750
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15099692	5392668	20492360
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMANA PATIALA		15099692	5392668	20492360
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	351059	106222	457281

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12849006	5234648	18083654
	30-POSTPARTUM PROGRAMME	1184966	409391	1594357
	69-OPERATIONALISATION OF MOHALLA CLINICS	2261	5217	7478
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14387292	5755478	20142770
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SAMRALA LUDHIANA	14387292	5755478	20142770
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	6338302	1943870	8282172
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	6338302	1943870	8282172
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	6338302	1943870	8282172
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SHANKER JALANDHAR	6338302	1943870	8282172
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7531587	3448748	10980335
	30-POSTPARTUM PROGRAMME	664480	0	664480
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	8196067	3448748	11644815
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SULTANPUR LODHI KAPURTHALA	8196067	3448748	11644815
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	336493	0	336493
	02-DISTRICT ADMINISTRATION	869196	289732	1158928
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	13753045	5531327	19284372
	30-POSTPARTUM PROGRAMME	626700	278900	905600
	69-OPERATIONALISATION OF MOHALLA CLINICS	120000	0	120000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15705434	6099959	21805393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	145410	52000	197410
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		145410	52000	197410
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, SUNAM SANGRUR		15850844	6151959	22002803
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1218768	438632	1657400
TOTAL FOR MH- 2211-FAMILY WELFARE		1218768	438632	1657400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, TARN TARAN TARN TARAN		1218768	438632	1657400
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	0	683942	683942
	01-DIRECTION	0	683942	683942
	01-PRIMARY HEALTH CENTRES	0	683942	683942
	01-RURAL DISPENSARIES	0	683942	683942
	02-DISTRICT ADMINISTRATION	0	22265	22265
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	12095503	8330411	20425914
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	21865	21865
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12095503	9058483	21153986
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL, ZIRA FEROZEPUR		12095503	9058483	21153986
DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DRUG CONTROL	261432	89660	351092
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	31302878	9984845	41287723
	30-POSTPARTUM PROGRAMME	175884	58628	234512
	69-OPERATIONALISATION OF MOHALLA CLINICS	9366	5890	15256
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31749560	10139023	41888583
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITAL,KHANNA LUDHIANA		31749560	10139023	41888583

DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15668959	4458147	20127106
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15668959	4458147	20127106
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL HOSPITALPATTI TARN TARAN	15668959	4458147	20127106

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DRUG CONTROL	1800049	650535	2450584
01-FOOD INSPECTORATE	1800049	650535	2450584
01-HEALTH STATISTICS	1800049	650535	2450584
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1800049	650535	2450584
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1800049	650535	2450584
01-PRIMARY HEALTH CENTRES	1800049	650535	2450584
01-TRAINING OF PARA HEALTH STAFF	1800049	650535	2450584
02-DISTRICT ADMINISTRATION	10298333	3217752	13516085
04-OTHER PREVENTIVE MEASURES	1540722	513574	2054296
69-OPERATIONALISATION OF MOHALLA CLINICS	9409228	2340541	11749769
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23048332	6722402	29770734
TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON MOGA MOGA	23048332	6722402	29770734

DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR  
Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	10114622	3568902	13683524
01-DRUG CONTROL	10114622	3568902	13683524
01-FOOD INSPECTORATE	10114622	3568902	13683524
01-HEALTH STATISTICS	10114622	3568902	13683524
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10114622	3568902	13683524
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10114622	3568902	13683524

	01-PRIMARY HEALTH CENTRES	10114622	3568902	13683524
	01-PUNJAB PUBLIC HEALTH LABORATORIES	10114622	3568902	13683524
	01-SUBSIDIARY HEALTH CENTRES	10114622	3568902	13683524
	01-TRAINING OF PARA HEALTH STAFF	10114622	3568902	13683524
	02-DISTRICT ADMINISTRATION	6705330	1395490	8100820
	04-OTHER PREVENTIVE MEASURES	4050600	1412108	5462708
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	5660722	2284595	7945317
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	37541456	14047746	51589202
	29-RURAL FAMILY WELFARE	7040	939	7979
	30-POSTPARTUM PROGRAMME	9690	2700	12390
	69-OPERATIONALISATION OF MOHALLA CLINICS	21981852	5813579	27795431
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	86071312	28526059	114597371
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER CIVIL SURGEON, GURDASPUR GURDASPUR	86071312	28526059	114597371
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2518882	924272	3443154
	06-RURAL FAMILY WELFARE	130200	43400	173600
	TOTAL FOR MH- 2211-FAMILY WELFARE	2649082	967672	3616754
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE MANWIND	2649082	967672	3616754
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	5636881	1952965	7589846
	06-RURAL FAMILY WELFARE	2750250	988342	3738592
	TOTAL FOR MH- 2211-FAMILY WELFARE	8387131	2941307	11328438
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, GHAROTA GURDASPUR	8387131	2941307	11328438
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1054198	350746	1404944

	06-RURAL FAMILY WELFARE	178615	315886	494501
TOTAL FOR MH- 2211-FAMILY WELFARE		1232813	666632	1899445
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, NAROT JAIMAL SINGH GURDASPUR		1232813	666632	1899445
DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15386377	5277114	20663491
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15386377	5277114	20663491
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15386377	5277114	20663491
	01-PRIMARY HEALTH CENTRES	15386377	5277114	20663491
	01-SUBSIDIARY HEALTH CENTRES	15386377	5277114	20663491
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	224814	0	224814
	29-RURAL FAMILY WELFARE	444810	148270	593080
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	21610	21610
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16505629	5596870	22102499
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2263538	732750	2996288
	06-RURAL FAMILY WELFARE	739854	174404	914258
TOTAL FOR MH- 2211-FAMILY WELFARE		3003392	907154	3910546
TOTAL FOR DDO- SENIOR MEDICAL OFFICER COMMUNITY HEALTH CENTRE, TARSIKA AMRITSAR		19509021	6504024	26013045
DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1734644	559878	2294522
	02-WELFARE OF INSURED PERSONS	518359	1023386	1541745
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2253003	1583264	3836267
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I DISPENSARY MOGA MOGA		2253003	1583264	3836267
DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1245617	396815	1642432
02-WELFARE OF INSURED PERSONS	24962	346681	371643
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1270579	743496	2014075
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, AHMEDGARH SANGRUR	1270579	743496	2014075

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	718524	238108	956632
02-WELFARE OF INSURED PERSONS	1282571	1223747	2506318
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2001095	1461855	3462950
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY, SANGRUR SANGRUR	2001095	1461855	3462950

DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1524839	455171	1980010
02-WELFARE OF INSURED PERSONS	545206	376689	921895
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2070045	831860	2901905
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I. DISPENSARY-2 BARNALA	2070045	831860	2901905

DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1246450	418376	1664826
02-WELFARE OF INSURED PERSONS	65572	0	65572
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1312022	418376	1730398
TOTAL FOR DDO- SENIOR MEDICAL OFFICER E.S.I., AKBARPUR SANGRUR	1312022	418376	1730398

DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-EMPLOYEES STATE INSURANCE SCHEME	1282325	389270	1671595
02-WELFARE OF INSURED PERSONS	748381	384730	1133111
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2030706	774000	2804706

TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 5, LUDHIANA LUDHIANA	2030706	774000	2804706
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1218631	383147	1601778
02-WELFARE OF INSURED PERSONS	0	1000382	1000382
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1218631	1383529	2602160
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 10, LUDHIANA LUDHIANA	1218631	1383529	2602160
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	831519	279144	1110663
02-WELFARE OF INSURED PERSONS	99292	311044	410336
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	930811	590188	1520999
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 11, LUDHIANA LUDHIANA	930811	590188	1520999
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	1094758	369230	1463988
02-WELFARE OF INSURED PERSONS	91325	14050	105375
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1186083	383280	1569363
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 12, LUDHIANA LUDHIANA	1186083	383280	1569363
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3262769	1184505	4447274
02-WELFARE OF INSURED PERSONS	2349108	1075708	3424816
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5611877	2260213	7872090
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 3, LUDHIANA LUDHIANA	5611877	2260213	7872090
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-EMPLOYEES STATE INSURANCE SCHEME	3455470	898350	4353820

	02-WELFARE OF INSURED PERSONS	920756	170782	1091538
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4376226	1069132	5445358
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 4, LUDHIANA LUDHIANA		4376226	1069132	5445358
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1421976	661614	2083590
	02-WELFARE OF INSURED PERSONS	0	176406	176406
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1421976	838020	2259996
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 6, LUDHIANA LUDHIANA		1421976	838020	2259996
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3358247	824131	4182378
	02-WELFARE OF INSURED PERSONS	586795	545980	1132775
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3945042	1370111	5315153
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 7, LUDHIANA LUDHIANA		3945042	1370111	5315153
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1352429	449267	1801696
	02-WELFARE OF INSURED PERSONS	130401	693366	823767
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1482830	1142633	2625463
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 8, LUDHIANA LUDHIANA		1482830	1142633	2625463
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	3108564	1036925	4145489
	02-WELFARE OF INSURED PERSONS	2573177	2792460	5365637
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5681741	3829385	9511126
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY - 1, LUDHIANA LUDHIANA		5681741	3829385	9511126
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-EMPLOYEES STATE INSURANCE SCHEME	674985	182505	857490
	02-WELFARE OF INSURED PERSONS	376312	356952	733264
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1051297	539457	1590754
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 1, MALOUT MUKATSAR		1051297	539457	1590754
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4963046	1673153	6636199
	02-WELFARE OF INSURED PERSONS	1744207	388768	2132975
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6707253	2061921	8769174
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY NO. 2, LUDHIANA LUDHIANA		6707253	2061921	8769174
DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	863383	0	863383
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		863383	0	863383
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	4551916	1524305	6076221
	02-WELFARE OF INSURED PERSONS	998389	886831	1885220
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		5550305	2411136	7961441
TOTAL FOR DDO- SENIOR MEDICAL OFFICER ESI DISPENSARY, CHHEHARTA AMRITSAR		6413688	2411136	8824824
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2937816	900700	3838516
	06-RURAL FAMILY WELFARE	494184	160818	655002
TOTAL FOR MH- 2211-FAMILY WELFARE		3432000	1061518	4493518
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON KHALA KALAN MANSA		3432000	1061518	4493518
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2029103	669710	2698813
	06-RURAL FAMILY WELFARE	1607584	540245	2147829
TOTAL FOR MH- 2211-FAMILY WELFARE		3636687	1209955	4846642

TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON SARDULGARH MANSA		3636687	1209955	4846642
DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	0	85516	85516
	02-DISTRICT ADMINISTRATION	0	7402	7402
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		0	92918	92918
TOTAL FOR DDO- SENIOR MEDICAL OFFICER FOR CIVIL SURGEON, FEROZEPUR FEROZEPUR		0	92918	92918
DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9314205	3028732	12342937
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	9314205	3028732	12342937
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	9314205	3028732	12342937
	01-PRIMARY HEALTH CENTRES	9314205	3028732	12342937
	01-SUBSIDIARY HEALTH CENTRES	9314205	3028732	12342937
	02-DISTRICT ADMINISTRATION	317352	105784	423136
	04-OTHER PREVENTIVE MEASURES	199092	66364	265456
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	6081	20256	26337
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9836730	3221136	13057866
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHC,TIBA, KAPURTHALA KAPURTHALA		9836730	3221136	13057866
DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL,BHATINDA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	17700788	5361365	23062153
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17700788	5361365	23062153
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CHILDREN & GENERAL HOSPITAL,BHATINDA				
BHATINDA		17700788	5361365	23062153
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2847142	501422	3348564

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4071637	1240999	5312636
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6918779	1742421	8661200
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, JAITU FARIDKOT		6918779	1742421	8661200
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	86800	21700	108500
TOTAL FOR MH- 2211-FAMILY WELFARE		86800	21700	108500
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MALOUT MUKATSAR		86800	21700	108500
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2992761	255368	3248129
	01-PENSION AND OTHER RETIREMENT BENEFITS	2992761	255368	3248129
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2992761	255368	3248129
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	5300000	0	5300000
	01-PRIMARY HEALTH CENTRES	5300000	0	5300000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24780084	10680769	35460853
	30-POSTPARTUM PROGRAMME	1480065	0	1480065
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	5511	5511
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		31560149	10686280	42246429
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, MANSA MANSA		34552910	10941648	45494558
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-URBAN FAMILY WELFARE	74091	24697	98788
TOTAL FOR MH- 2211-FAMILY WELFARE		74091	24697	98788
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, GIDDERBAHA MUKATSAR		74091	24697	98788
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL, KPT. KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	1024320	0	1024320

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24044465	10376774	34421239
	69-OPERATIONALISATION OF MOHALLA CLINICS	7870	1732	9602
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		25076655	10378506	35455161
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,KPT. KAPURTHALA		25076655	10378506	35455161
DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-TRAINING MULTI PURPOSE WORKER (F) SCHOOLS AT GURDASPUR, HOSHIARPUR, SANGRUR, NANGAL, BATHINDA AND	315600	94000	409600
	02-TRAINING OF MULTI PURPOSE WORKER (FEMALE) IN TRAINING SCHOOL AT GURDASPUR, SANGRUR, NANGAL, HOSHIARPUR, BATHINDA	1258428	443012	1701440
TOTAL FOR MH- 2211-FAMILY WELFARE		1574028	537012	2111040
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C CIVIL HOSPITAL,MOGA MOGA		1574028	537012	2111040
DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1290380	421460	1711840
	02-WELFARE OF INSURED PERSONS	0	56866	56866
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1290380	478326	1768706
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C ESI DISPENSARY, HAMIRA KAPURTHALA		1290380	478326	1768706
DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2952658	851575	3804233
	06-RURAL FAMILY WELFARE	65100	21700	86800
TOTAL FOR MH- 2211-FAMILY WELFARE		3017758	873275	3891033
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C NAUSHERA PANNUA AT KAIRON TARN TARAN		3017758	873275	3891033
DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	3040321	1082918	4123239
	06-RURAL FAMILY WELFARE	869529	289843	1159372
TOTAL FOR MH- 2211-FAMILY WELFARE		3909850	1372761	5282611
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC BOOTHGARH MOHALI		3909850	1372761	5282611
DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3516736	1076318	4593054
	06-RURAL FAMILY WELFARE	876870	290858	1167728
TOTAL FOR MH- 2211-FAMILY WELFARE		4393606	1367176	5760782
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC DERABASSI MOHALI		4393606	1367176	5760782
DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2885591	911808	3797399
	06-RURAL FAMILY WELFARE	2267543	683731	2951274
TOTAL FOR MH- 2211-FAMILY WELFARE		5153134	1595539	6748673
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PHC GHARUAN MOHALI		5153134	1595539	6748673
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63831	18600	82431
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		63831	18600	82431
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTER BALACHAUR NAWANSHAHAR		63831	18600	82431
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16221822	5863260	22085082
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16221822	5863260	22085082
	01-PRIMARY HEALTH CENTRES	16221822	5863260	22085082
	01-SUBSIDIARY HEALTH CENTRES	16221822	5863260	22085082
	04-OTHER PREVENTIVE MEASURES	447552	149184	596736

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	417716	137644	555360
	29-RURAL FAMILY WELFARE	181530	60510	242040
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17268620	6210598	23479218
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANA, JAITU FARIDKOT		17268620	6210598	23479218
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	6223129	2088664	8311793
	06-RURAL FAMILY WELFARE	757171	255039	1012210
TOTAL FOR MH- 2211-FAMILY WELFARE		6980300	2343703	9324003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, BAJAKHANNA FARIDKOT		6980300	2343703	9324003
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13294255	4524705	17818960
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13294255	4524705	17818960
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13294255	4524705	17818960
	01-PRIMARY HEALTH CENTRES	13294255	4524705	17818960
	01-SUBSIDIARY HEALTH CENTRES	13294255	4524705	17818960
	04-OTHER PREVENTIVE MEASURES	1129798	379130	1508928
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	226566	75522	302088
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	448988	134802	583790
	69-OPERATIONALISATION OF MOHALLA CLINICS	156910	34480	191390
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15256517	5148639	20405156
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, CHABAL TARN TARAN		15256517	5148639	20405156
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROPUR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	11423195	3852019	15275214
01-HEALTH STATISTICS	11423195	3852019	15275214
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11423195	3852019	15275214
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11423195	3852019	15275214
01-PRIMARY HEALTH CENTRES	11423195	3852019	15275214
01-RURAL DISPENSARIES	11423195	3852019	15275214
01-SUBSIDIARY HEALTH CENTRES	11423195	3852019	15275214
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11423195	3852019	15275214
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, DABWALI KALAN, FAZILKA FEROZEPUR	11423195	3852019	15275214

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	14164277	6934361	21098638
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14164277	6934361	21098638
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14164277	6934361	21098638
01-PRIMARY HEALTH CENTRES	14164277	6934361	21098638
01-SUBSIDIARY HEALTH CENTRES	14164277	6934361	21098638
04-OTHER PREVENTIVE MEASURES	454938	149876	604814
05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	180027	75522	255549
29-RURAL FAMILY WELFARE	224814	74938	299752
69-OPERATIONALISATION OF MOHALLA CLINICS	81351	52013	133364
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15105407	7286710	22392117
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, GHARYALA TARN TARAN	15105407	7286710	22392117

DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAN, FAZILKA FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-HEALTH STATISTICS	9557348	3173897	12731245
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9557348	3173897	12731245
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9557348	3173897	12731245
	01-PRIMARY HEALTH CENTRES	9557348	3173897	12731245
	01-SUBSIDIARY HEALTH CENTRES	9557348	3173897	12731245
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	212626	71508	284134
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	35552	35552
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9769974	3280957	13050931
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, JANDWALA BHIMESHAI, FAZILKA FEROZEPUR	9769974	3280957	13050931
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3139156	933596	4072752
	06-RURAL FAMILY WELFARE	767278	256538	1023816
	TOTAL FOR MH- 2211-FAMILY WELFARE	3906434	1190134	5096568
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE, SEKHAN KALAN (THATHI BHAI) MOGA	3906434	1190134	5096568
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3133849	1016041	4149890
	06-RURAL FAMILY WELFARE	514728	171576	686304
	TOTAL FOR MH- 2211-FAMILY WELFARE	3648577	1187617	4836194
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,ALAMWALA MUKATSAR	3648577	1187617	4836194
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2537525	839700	3377225
	06-RURAL FAMILY WELFARE	1169146	389994	1559140
	TOTAL FOR MH- 2211-FAMILY WELFARE	3706671	1229694	4936365

	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,CHAK SHERWALA MUKATSAR	3706671	1229694	4936365
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2203586	701639	2905225
	06-RURAL FAMILY WELFARE	350358	116786	467144
	TOTAL FOR MH- 2211-FAMILY WELFARE	2553944	818425	3372369
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DAROLI BHAI MOGA	2553944	818425	3372369
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2765906	870164	3636070
	06-RURAL FAMILY WELFARE	1976744	588252	2564996
	TOTAL FOR MH- 2211-FAMILY WELFARE	4742650	1458416	6201066
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DHUDIKE MOGA	4742650	1458416	6201066
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2608336	871218	3479554
	06-RURAL FAMILY WELFARE	498153	166051	664204
	TOTAL FOR MH- 2211-FAMILY WELFARE	3106489	1037269	4143758
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,DODA MUKATSAR	3106489	1037269	4143758
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	19203834	4719949	23923783
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19203834	4719949	23923783
	01-PRIMARY HEALTH CENTRES	19203834	4719949	23923783
	01-SUBSIDIARY HEALTH CENTRES	19203834	4719949	23923783
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	279042	24946	303988
	69-OPERATIONALISATION OF MOHALLA CLINICS	53414	0	53414
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	19536290	4744895	24281185
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	1786531	800852	2587383
	06-RURAL FAMILY WELFARE	757821	252607	1010428
TOTAL FOR MH- 2211-FAMILY WELFARE		2544352	1053459	3597811
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,KOT ISA KHAN MOGA		22080642	5798354	27878996
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1176906	314510	1491416
	06-RURAL FAMILY WELFARE	390690	228258	618948
TOTAL FOR MH- 2211-FAMILY WELFARE		1567596	542768	2110364
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,LAMBI MUKATSAR		1567596	542768	2110364
DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2397355	799897	3197252
	06-RURAL FAMILY WELFARE	1932542	737571	2670113
TOTAL FOR MH- 2211-FAMILY WELFARE		4329897	1537468	5867365
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PRIMARY HEALTH CENTRE,PATTO HIRA MOGA		4329897	1537468	5867365
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16841527	5519938	22361465
	01-HEALTH STATISTICS	16841527	5519938	22361465
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16841527	5519938	22361465
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16841527	5519938	22361465
	01-PRIMARY HEALTH CENTRES	16841527	5519938	22361465
	01-SUBSIDIARY HEALTH CENTRES	16841527	5519938	22361465
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	491350	236530	727880
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17332877	5756468	23089345
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, KHUI KHERE FEROZEPUR		17332877	5756468	23089345
DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-COMMUNITY HEALTH CENTRES	17138062	5112457	22250519
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17138062	5112457	22250519
	01-PRIMARY HEALTH CENTRES	17138062	5112457	22250519
	01-SUBSIDIARY HEALTH CENTRES	17138062	5112457	22250519
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	44762	9483	54245
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17182824	5121940	22304764
TOTAL FOR DDO- SENIOR MEDICAL OFFICER I/C PUBLIC HEALTH CENTRE, SITTOGUNNO FEROZEPUR		17182824	5121940	22304764
DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12822415	3986581	16808996
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12822415	3986581	16808996
	01-PRIMARY HEALTH CENTRES	12822415	3986581	16808996
	01-SUBSIDIARY HEALTH CENTRES	12822415	3986581	16808996
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3296143	1796681	5092824
	29-RURAL FAMILY WELFARE	718452	240214	958666
	69-OPERATIONALISATION OF MOHALLA CLINICS	44656	218861	263517
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16881666	6242337	23124003
TOTAL FOR DDO- SENIOR MEDICAL OFFICER INCHARGE PUBLIC HEALTH CENTRE, CHAKOWAL HOSHIARPUR		16881666	6242337	23124003
DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-HEALTH STATISTICS	234792	77664	312456
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	21776249	9087433	30863682
	30-POSTPARTUM PROGRAMME	414653	152296	566949
	69-OPERATIONALISATION OF MOHALLA CLINICS	13827	4479	18306

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22439521	9321872	31761393
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER JAIN HOSPITAL, RAJPURA PATIALA	22439521	9321872	31761393
DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	5804880	2036162	7841042
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	5804880	2036162	7841042
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER MLA HOSTAL CIVIL DISPENSARY, PB SEC-4, CHANDIGARH CHANDIGARH	5804880	2036162	7841042
DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16376631	4876020	21252651
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16376631	4876020	21252651
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16376631	4876020	21252651
	01-PRIMARY HEALTH CENTRES	16376631	4876020	21252651
	01-SUBSIDIARY HEALTH CENTRES	16376631	4876020	21252651
	04-OTHER PREVENTIVE MEASURES	392626	131042	523668
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	225690	75230	300920
	29-RURAL FAMILY WELFARE	158676	52892	211568
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17153623	5135184	22288807
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER NAUSHERA PUNIAN AT KAIRON TARN TARAN	17153623	5135184	22288807
DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1938900	910800	2849700
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1938900	910800	2849700
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24312872	8414017	32726889
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24312872	8414017	32726889

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24312872	8414017	32726889
	01-PRIMARY HEALTH CENTRES	24312872	8414017	32726889
	01-SUBSIDIARY HEALTH CENTRES	24312872	8414017	32726889
	04-OTHER PREVENTIVE MEASURES	445686	148562	594248
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	74938	74938	149876
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3726642	1278294	5004936
	29-RURAL FAMILY WELFARE	867766	288922	1156688
	30-POSTPARTUM PROGRAMME	956854	216638	1173492
	69-OPERATIONALISATION OF MOHALLA CLINICS	70351	0	70351
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	30455109	10421371	40876480
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER P.H.C.BABA BAKALA AMRITSAR	32394009	11332171	43726180
DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8596369	2793550	11389919
	01-PRIMARY HEALTH CENTRES	8596369	2793550	11389919
	01-SUBSIDIARY HEALTH CENTRES	8596369	2793550	11389919
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	69-OPERATIONALISATION OF MOHALLA CLINICS	26710	13859	40569
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	9072707	2957285	12029992
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC BOOTHGARH MOHALI	9072707	2957285	12029992
DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17385191	5922927	23308118
	01-PRIMARY HEALTH CENTRES	17385191	5922927	23308118
	01-SUBSIDIARY HEALTH CENTRES	17385191	5922927	23308118
	02-DISTRICT ADMINISTRATION	11925	0	11925

	04-OTHER PREVENTIVE MEASURES	224814	74938	299752
	29-RURAL FAMILY WELFARE	224814	74938	299752
	69-OPERATIONALISATION OF MOHALLA CLINICS	81694	101234	182928
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17928438	6174037	24102475
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PHC GHARAUN MOHALI		17928438	6174037	24102475
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER MUZZAFFERPUR NAWANSHAHAR		400000	0	400000
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14444551	4599216	19043767
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14444551	4599216	19043767
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14444551	4599216	19043767
	01-PRIMARY HEALTH CENTRES	14444551	4599216	19043767
	01-SUBSIDIARY HEALTH CENTRES	14444551	4599216	19043767
	04-OTHER PREVENTIVE MEASURES	224814	74938	299752
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	243976	73560	317536
	29-RURAL FAMILY WELFARE	354144	118048	472192
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	45264	45264
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15267485	4911026	20178511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER SARHALI TARN TARAN		15267485	4911026	20178511
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	4188816	1206305	5395121
	06-RURAL FAMILY WELFARE	131940	44826	176766
TOTAL FOR MH- 2211-FAMILY WELFARE		4320756	1251131	5571887
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SARHALI TARN TARAN		4320756	1251131	5571887
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11817556	4023355	15840911
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11817556	4023355	15840911
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11817556	4023355	15840911
	01-PRIMARY HEALTH CENTRES	11817556	4023355	15840911
	01-SUBSIDIARY HEALTH CENTRES	11817556	4023355	15840911
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	458328	152776	611104
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12725512	4326007	17051519
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTER, SUR SINGH TARN TARAN		12725512	4326007	17051519
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA				
Major Head- 2211-FAMILY WELFARE				
	01-DIRECTION AND ADMINISTRATION	3604049	0	3604049
	01-RURAL FAMILY WELFARE	3604049	0	3604049
	01-URBAN FAMILY WELFARE	3604049	0	3604049
	02-REVAMPING OF ORGANISATION OF SERVICES	246411	0	246411
	05-REVAMPING OF ORGANISATIONAL SERVICES	227154	0	227154
	06-RURAL FAMILY WELFARE	716158	0	716158
	07-URBAN FAMILY WELFARE	176830	0	176830
TOTAL FOR MH- 2211-FAMILY WELFARE		4970602	0	4970602
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE BILGA		4970602	0	4970602
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL				
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	4741436	1542430	6283866
	06-RURAL FAMILY WELFARE	258109	72832	330941
TOTAL FOR MH- 2211-FAMILY WELFARE		4999545	1615262	6614807
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE CHABHAL		4999545	1615262	6614807
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10944180	3312929	14257109
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10944180	3312929	14257109
	01-PRIMARY HEALTH CENTRES	10944180	3312929	14257109
	01-SUBSIDIARY HEALTH CENTRES	10944180	3312929	14257109
	69-OPERATIONALISATION OF MOHALLA CLINICS	16004	1800	17804
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10960184	3314729	14274913
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DAROLI BHAI MOGA		10960184	3314729	14274913
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17285800	5527418	22813218
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17285800	5527418	22813218
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17285800	5527418	22813218
	01-PRIMARY HEALTH CENTRES	17285800	5527418	22813218
	01-SUBSIDIARY HEALTH CENTRES	17285800	5527418	22813218
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	24843	24843
	69-OPERATIONALISATION OF MOHALLA CLINICS	11316	31400	42716
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		17297116	5583661	22880777
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE DHUDIKE MOGA		17297116	5583661	22880777
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1906818	626632	2533450

	06-RURAL FAMILY WELFARE	295000	0	295000
TOTAL FOR MH- 2211-FAMILY WELFARE		2201818	626632	2828450
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE GHARYALA		2201818	626632	2828450
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1038420	346140	1384560
	06-RURAL FAMILY WELFARE	218496	72832	291328
TOTAL FOR MH- 2211-FAMILY WELFARE		1256916	418972	1675888
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE KASEL		1256916	418972	1675888
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3042727	1277888	4320615
	06-RURAL FAMILY WELFARE	684167	223479	907646
TOTAL FOR MH- 2211-FAMILY WELFARE		3726894	1501367	5228261
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE LOPOKE		3726894	1501367	5228261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18474904	6198728	24673632
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18474904	6198728	24673632
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18474904	6198728	24673632
	01-PRIMARY HEALTH CENTRES	18474904	6198728	24673632
	01-SUBSIDIARY HEALTH CENTRES	18474904	6198728	24673632
	04-OTHER PREVENTIVE MEASURES	1944804	648268	2593072
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	224814	74938	299752
	69-OPERATIONALISATION OF MOHALLA CLINICS	37139	4892	42031
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20681661	6926826	27608487
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3780558	1117630	4898188
	06-RURAL FAMILY WELFARE	462568	154968	617536

TOTAL FOR MH- 2211-FAMILY WELFARE		4243126	1272598	5515724
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE MANAWALA		24924787	8199424	33124211
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14522713	5215353	19738066
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14522713	5215353	19738066
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14522713	5215353	19738066
	01-PRIMARY HEALTH CENTRES	14522713	5215353	19738066
	01-SUBSIDIARY HEALTH CENTRES	14522713	5215353	19738066
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	24601	0	24601
	69-OPERATIONALISATION OF MOHALLA CLINICS	38410	15675	54085
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14585724	5231028	19816752
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE PATTO HIR SINGH MOGA		14585724	5231028	19816752
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2040374	503086	2543460
TOTAL FOR MH- 2211-FAMILY WELFARE		2040374	503086	2543460
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAJOKE AT PATTI		2040374	503086	2543460
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2806094	848552	3654646
	06-RURAL FAMILY WELFARE	1062800	355824	1418624
TOTAL FOR MH- 2211-FAMILY WELFARE		3868894	1204376	5073270
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE RAMDAS		3868894	1204376	5073270
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1175952	529865	1705817
	06-RURAL FAMILY WELFARE	1342994	337021	1680015
TOTAL FOR MH- 2211-FAMILY WELFARE		2518946	866886	3385832

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SAHNEWAL		2518946	866886	3385832
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2088132	816394	2904526
	06-RURAL FAMILY WELFARE	521696	166947	688643
TOTAL FOR MH- 2211-FAMILY WELFARE		2609828	983341	3593169
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SUJJON NAWANSHAHAR		2609828	983341	3593169
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2550016	736252	3286268
	06-RURAL FAMILY WELFARE	73488	24496	97984
TOTAL FOR MH- 2211-FAMILY WELFARE		2623504	760748	3384252
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE SURSINGH		2623504	760748	3384252
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3371091	1127096	4498187
	06-RURAL FAMILY WELFARE	645378	215126	860504
TOTAL FOR MH- 2211-FAMILY WELFARE		4016469	1342222	5358691
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA		4016469	1342222	5358691
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20205919	6361617	26567536
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20205919	6361617	26567536
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20205919	6361617	26567536
	01-PRIMARY HEALTH CENTRES	20205919	6361617	26567536
	01-SUBSIDIARY HEALTH CENTRES	20205919	6361617	26567536
	04-OTHER PREVENTIVE MEASURES	1153254	384418	1537672
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	79202	79202	158404
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	25520	25520

	69-OPERATIONALISATION OF MOHALLA CLINICS	0	26320	26320
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		21438375	6877077	28315452
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE VERKA AMRITSAR		21438375	6877077	28315452
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1898988	562100	2461088
	06-RURAL FAMILY WELFARE	860393	358161	1218554
TOTAL FOR MH- 2211-FAMILY WELFARE		2759381	920261	3679642
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ADAMPUR JALANDHAR		2759381	920261	3679642
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	14340943	4321469	18662412
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14340943	4321469	18662412
	01-PRIMARY HEALTH CENTRES	14340943	4321469	18662412
	01-SUBSIDIARY HEALTH CENTRES	14340943	4321469	18662412
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1112507	278262	1390769
	29-RURAL FAMILY WELFARE	181530	60510	242040
	69-OPERATIONALISATION OF MOHALLA CLINICS	29522	18104	47626
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15664502	4678345	20342847
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ALAMWALA MUKATSAR		15664502	4678345	20342847
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2287490	1112105	3399595
	06-RURAL FAMILY WELFARE	1640184	552422	2192606
TOTAL FOR MH- 2211-FAMILY WELFARE		3927674	1664527	5592201
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, AMARGARH SANGRUR		3927674	1664527	5592201
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	23915180	6023980	29939160

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23915180	6023980	29939160
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23915180	6023980	29939160
	01-PRIMARY HEALTH CENTRES	23915180	6023980	29939160
	01-SUBSIDIARY HEALTH CENTRES	23915180	6023980	29939160
	04-OTHER PREVENTIVE MEASURES	224814	74938	299752
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		24139994	6098918	30238912
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, ANANDPUR KALUR FATEHGARH SAHIB		24139994	6098918	30238912
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2098187	854365	2952552
	06-RURAL FAMILY WELFARE	2073672	642948	2716620
TOTAL FOR MH- 2211-FAMILY WELFARE		4171859	1497313	5669172
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BABA BAKALA BABA BAKALA		4171859	1497313	5669172
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3277572	983188	4260760
	06-RURAL FAMILY WELFARE	143238	0	143238
TOTAL FOR MH- 2211-FAMILY WELFARE		3420810	983188	4403998
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALACHAUR NAWANSHAHAR		3420810	983188	4403998
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3024497	933042	3957539
	06-RURAL FAMILY WELFARE	673555	221102	894657
TOTAL FOR MH- 2211-FAMILY WELFARE		3698052	1154144	4852196
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALAIWALI BHATINDA		3698052	1154144	4852196
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12528602	4744051	17272653

	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12528602	4744051	17272653
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12528602	4744051	17272653
	01-PRIMARY HEALTH CENTRES	12528602	4744051	17272653
	01-SUBSIDIARY HEALTH CENTRES	12528602	4744051	17272653
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1343736	471845	1815581
	69-OPERATIONALISATION OF MOHALLA CLINICS	7717	54368	62085
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13880055	5270264	19150319
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BALIANWALI BHATINDA	13880055	5270264	19150319
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	883386	283583	1166969
	06-RURAL FAMILY WELFARE	225690	148270	373960
	TOTAL FOR MH- 2211-FAMILY WELFARE	1109076	431853	1540929
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BARAPIND JALANDHAR	1109076	431853	1540929
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10780173	3480426	14260599
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10780173	3480426	14260599
	01-PRIMARY HEALTH CENTRES	10780173	3480426	14260599
	01-SUBSIDIARY HEALTH CENTRES	10780173	3480426	14260599
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	6204032	2011636	8215668
	29-RURAL FAMILY WELFARE	392844	130948	523792
	69-OPERATIONALISATION OF MOHALLA CLINICS	177004	38118	215122
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18003681	5811004	23814685
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	2108262	638204	2746466
	06-RURAL FAMILY WELFARE	745982	250510	996492
TOTAL FOR MH- 2211-FAMILY WELFARE		2854244	888714	3742958
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	200000	600000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BEHRAMPUR GURDASPUR		21257925	6899718	28157643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	4522233	1403064	5925297
	06-RURAL FAMILY WELFARE	807356	257608	1064964
TOTAL FOR MH- 2211-FAMILY WELFARE		5329589	1660672	6990261
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSO PATIALA		5329589	1660672	6990261
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26591603	10518745	37110348
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26591603	10518745	37110348
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26591603	10518745	37110348
	01-PRIMARY HEALTH CENTRES	26591603	10518745	37110348
	01-SUBSIDIARY HEALTH CENTRES	26591603	10518745	37110348
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	132365	0	132365
	69-OPERATIONALISATION OF MOHALLA CLINICS	53567	31510	85077
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26777535	10550255	37327790
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHADSON PATIALA		26777535	10550255	37327790
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

		01-COMMUNITY HEALTH CENTRES	14160053	4513843	18673896
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14160053	4513843	18673896
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14160053	4513843	18673896
		01-PRIMARY HEALTH CENTRES	14160053	4513843	18673896
		01-SUBSIDIARY HEALTH CENTRES	14160053	4513843	18673896
		04-OTHER PREVENTIVE MEASURES	297080	97360	394440
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	91567	0	91567
		30-POSTPARTUM PROGRAMME	4000	0	4000
		69-OPERATIONALISATION OF MOHALLA CLINICS	25562	0	25562
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14578262	4611203	19189465
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	3021932	940753	3962685
		06-RURAL FAMILY WELFARE	757106	254218	1011324
	TOTAL FOR MH- 2211-FAMILY WELFARE		3779038	1194971	4974009
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAGTA BHATINDA		18557300	5806174	24363474
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	12914527	4806629	17721156
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12914527	4806629	17721156
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12914527	4806629	17721156
		01-PRIMARY HEALTH CENTRES	12914527	4806629	17721156
		01-SUBSIDIARY HEALTH CENTRES	12914527	4806629	17721156

	04-OTHER PREVENTIVE MEASURES	317352	105784	423136
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	791486	264364	1055850
	29-RURAL FAMILY WELFARE	450846	150282	601128
	69-OPERATIONALISATION OF MOHALLA CLINICS	9914	12369	22283
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14484125	5339428	19823553
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	18097714	6532762	24630476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2258727	752192	3010919
	06-RURAL FAMILY WELFARE	1354862	441142	1796004
	TOTAL FOR MH- 2211-FAMILY WELFARE	3613589	1193334	4806923
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHARATGARH ROPAR	18097714	6532762	24630476
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	8809699	3022976	11832675
	01-PRIMARY HEALTH CENTRES	8809699	3022976	11832675
	01-SUBSIDIARY HEALTH CENTRES	8809699	3022976	11832675
	04-OTHER PREVENTIVE MEASURES	158676	52892	211568
	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	158676	52892	211568
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1755188	1697700	3452888
	69-OPERATIONALISATION OF MOHALLA CLINICS	7325	24540	31865
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10889564	4851000	15740564
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1375332	457944	1833276
	06-RURAL FAMILY WELFARE	2176741	727465	2904206
	TOTAL FOR MH- 2211-FAMILY WELFARE	3552073	1185409	4737482
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105056	0	105056
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105056	0	105056
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHAWANIGARH SANGRUR		14546693	6036409	20583102
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19892815	6894136	26786951
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19892815	6894136	26786951
	01-PRIMARY HEALTH CENTRES	19892815	6894136	26786951
	01-SUBSIDIARY HEALTH CENTRES	19892815	6894136	26786951
	04-OTHER PREVENTIVE MEASURES	679698	226566	906264
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	792152	265353	1057505
	29-RURAL FAMILY WELFARE	1039746	346582	1386328
	69-OPERATIONALISATION OF MOHALLA CLINICS	12131	15997	28128
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22416542	7748634	30165176
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	4869686	1581376	6451062
	06-RURAL FAMILY WELFARE	1224348	410744	1635092
TOTAL FOR MH- 2211-FAMILY WELFARE		6094034	1992120	8086154
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHULLAR, GURDASPUR				
GURDASPUR		28510576	9740754	38251330
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	121246	0	121246
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		121246	0	121246
Major Head- 2211-FAMILY WELFARE				

	01-RURAL FAMILY WELFARE	3225335	1544823	4770158
	06-RURAL FAMILY WELFARE	420081	0	420081
TOTAL FOR MH- 2211-FAMILY WELFARE		3645416	1544823	5190239
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BHUNGA HOSHIARPUR		3766662	1544823	5311485
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3756824	1158058	4914882
TOTAL FOR MH- 2211-FAMILY WELFARE		3756824	1158058	4914882
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDHAWAR HOSHIARPUR		3756824	1158058	4914882
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	24026709	7724249	31750958
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	24026709	7724249	31750958
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	24026709	7724249	31750958
	01-PRIMARY HEALTH CENTRES	24026709	7724249	31750958
	01-SUBSIDIARY HEALTH CENTRES	24026709	7724249	31750958
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3540260	1332650	4872910
	69-OPERATIONALISATION OF MOHALLA CLINICS	40002	120151	160153
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		27606971	9177050	36784021
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3486640	1480280	4966920
	06-RURAL FAMILY WELFARE	943759	316824	1260583
TOTAL FOR MH- 2211-FAMILY WELFARE		4430399	1797104	6227503
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUDLADA MANSA	32237370	10974154	43211524
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR			
Major Head- 2211-FAMILY WELFARE			
01-RURAL FAMILY WELFARE	1481336	462250	1943586
06-RURAL FAMILY WELFARE	1242018	414006	1656024
TOTAL FOR MH- 2211-FAMILY WELFARE	2723354	876256	3599610
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, BUGHAL BADHANI GURDASPUR	2723354	876256	3599610
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	23751507	7896533	31648040
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	23751507	7896533	31648040
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	23751507	7896533	31648040
01-PRIMARY HEALTH CENTRES	23751507	7896533	31648040
01-SUBSIDIARY HEALTH CENTRES	23751507	7896533	31648040
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	12535	12535
69-OPERATIONALISATION OF MOHALLA CLINICS	128819	37113	165932
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	23880326	7946181	31826507
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAKSHERWALA MUKATSAR	23880326	7946181	31826507
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	22556188	7167484	29723672
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22556188	7167484	29723672
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22556188	7167484	29723672
01-PRIMARY HEALTH CENTRES	22556188	7167484	29723672
01-SUBSIDIARY HEALTH CENTRES	22556188	7167484	29723672

		04-OTHER PREVENTIVE MEASURES	224814	74938	299752
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	100139	100139
		69-OPERATIONALISATION OF MOHALLA CLINICS	38394	35486	73880
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		22819396	7378047	30197443
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2312051	796704	3108755
		06-RURAL FAMILY WELFARE	703273	235099	938372
	TOTAL FOR MH- 2211-FAMILY WELFARE		3015324	1031803	4047127
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHAMKAUR SAHIB ROPAR		26034720	8409850	34444570
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	13272625	4542027	17814652
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13272625	4542027	17814652
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13272625	4542027	17814652
		01-PRIMARY HEALTH CENTRES	13272625	4542027	17814652
		01-SUBSIDIARY HEALTH CENTRES	13272625	4542027	17814652
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	5984	5984
		69-OPERATIONALISATION OF MOHALLA CLINICS	0	21410	21410
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13272625	4569421	17842046
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2137444	747427	2884871

	06-RURAL FAMILY WELFARE	1083144	354496	1437640
TOTAL FOR MH- 2211-FAMILY WELFARE		3220588	1101923	4322511
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHANARTHAL KALAN FATEHGARH SAHIB		16493213	5671344	22164557
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2806019	988902	3794921
	06-RURAL FAMILY WELFARE	449628	0	449628
TOTAL FOR MH- 2211-FAMILY WELFARE		3255647	988902	4244549
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, CHOKOWAL HOSHIARPUR		3255647	988902	4244549
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROREPUR Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1929499	647520	2577019
	06-RURAL FAMILY WELFARE	444236	150509	594745
TOTAL FOR MH- 2211-FAMILY WELFARE		2373735	798029	3171764
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DABWALA KALAN FEROREPUR		2373735	998029	3371764
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20190403	6938517	27128920
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20190403	6938517	27128920
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20190403	6938517	27128920
	01-PRIMARY HEALTH CENTRES	20190403	6938517	27128920
	01-SUBSIDIARY HEALTH CENTRES	20190403	6938517	27128920

	05-NATIONAL TUBERCULOSIS CONTROL PROGRAMME	154296	52892	207188
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1001912	288448	1290360
	69-OPERATIONALISATION OF MOHALLA CLINICS	40009	0	40009
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21386620	7279857	28666477
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE	4318208	1434677	5752885
	06-RURAL FAMILY WELFARE	659556	268703	928259
	TOTAL FOR MH- 2211-FAMILY WELFARE	4977764	1703380	6681144
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHANAULA BARNALA	26364384	8983237	35347621
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	11647460	4250612	15898072
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11647460	4250612	15898072
	01-PRIMARY HEALTH CENTRES	11647460	4250612	15898072
	01-SUBSIDIARY HEALTH CENTRES	11647460	4250612	15898072
	04-OTHER PREVENTIVE MEASURES	452628	150876	603504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7140500	2301716	9442216
	29-RURAL FAMILY WELFARE	719232	239744	958976
	69-OPERATIONALISATION OF MOHALLA CLINICS	230310	11329	241639
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	20190130	6954277	27144407
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHIANPUR GURDASPUR	20190130	6954277	27144407
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	13640520	5612704	19253224
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13640520	5612704	19253224

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13640520	5612704	19253224
		01-PRIMARY HEALTH CENTRES	13640520	5612704	19253224
		01-SUBSIDIARY HEALTH CENTRES	13640520	5612704	19253224
		02-DISTRICT ADMINISTRATION	1124562	374854	1499416
		04-OTHER PREVENTIVE MEASURES	114000	38000	152000
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	91851	91851
		69-OPERATIONALISATION OF MOHALLA CLINICS	5791	180000	185791
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14884873	6297409	21182282
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	3444772	1175586	4620358
		06-RURAL FAMILY WELFARE	244500	244500	489000
	TOTAL FOR MH- 2211-FAMILY WELFARE		3689272	1420086	5109358
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DHILLWAN KAPURTHALA		18574145	7717495	26291640
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	15351229	5158240	20509469
		01-DIRECTION	15351229	5158240	20509469
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15351229	5158240	20509469
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15351229	5158240	20509469
		01-PRIMARY HEALTH CENTRES	15351229	5158240	20509469
		01-SUBSIDIARY HEALTH CENTRES	15351229	5158240	20509469
		04-OTHER PREVENTIVE MEASURES	603924	202768	806692
		29-RURAL FAMILY WELFARE	264522	114348	378870
		69-OPERATIONALISATION OF MOHALLA CLINICS	91414	53122	144536
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16311089	5528478	21839567
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DODA MUKATSAR		16311089	5528478	21839567

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10113430	4329349	14442779
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10113430	4329349	14442779
01-PRIMARY HEALTH CENTRES	10113430	4329349	14442779
01-SUBSIDIARY HEALTH CENTRES	10113430	4329349	14442779
69-OPERATIONALISATION OF MOHALLA CLINICS	86884	280	87164
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10200314	4329629	14529943

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2686915	901135	3588050
06-RURAL FAMILY WELFARE	315414	105138	420552
TOTAL FOR MH- 2211-FAMILY WELFARE	3002329	1006273	4008602

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, DORANGLA GURDASPUR 13202643 5335902 18538545

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12919877	4282328	17202205
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12919877	4282328	17202205
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12919877	4282328	17202205
01-PRIMARY HEALTH CENTRES	12919877	4282328	17202205
01-SUBSIDIARY HEALTH CENTRES	12919877	4282328	17202205
04-OTHER PREVENTIVE MEASURES	411199	137553	548752
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	3438377	1204533	4642910
29-RURAL FAMILY WELFARE	618865	234451	853316
69-OPERATIONALISATION OF MOHALLA CLINICS	481695	0	481695

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH 17870013 5858865 23728878

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2767252	864212	3631464
06-RURAL FAMILY WELFARE	514728	171576	686304
TOTAL FOR MH- 2211-FAMILY WELFARE	3281980	1035788	4317768

TOTAL FOR MH- 2211-FAMILY WELFARE

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FATEGARH CHURIAN  
GURDASPUR

21151993	6894653	28046646
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	14069555	4546313	18615868
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14069555	4546313	18615868
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14069555	4546313	18615868
01-PRIMARY HEALTH CENTRES	14069555	4546313	18615868
01-SUBSIDIARY HEALTH CENTRES	14069555	4546313	18615868
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	495695	180604	676299

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

14565250	4726917	19292167
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Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2389068	808428	3197496
06-RURAL FAMILY WELFARE	1535936	385454	1921390
TOTAL FOR MH- 2211-FAMILY WELFARE	3925004	1193882	5118886

TOTAL FOR MH- 2211-FAMILY WELFARE

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, FEROZESHAH FEROZEPUR

18690254	5920799	24611053
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DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	3236925	991599	4228524
06-RURAL FAMILY WELFARE	1308426	436142	1744568

	TOTAL FOR MH- 2211-FAMILY WELFARE	4545351	1427741	5973092
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GUNIANA BHATINDA	4745351	1427741	6173092
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3169811	1061487	4231298
	06-RURAL FAMILY WELFARE	479358	159786	639144
	TOTAL FOR MH- 2211-FAMILY WELFARE	3649169	1221273	4870442
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, GURUHARSAHAI FEROZEPUR	3649169	1221273	4870442
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2884622	1016988	3901610
	06-RURAL FAMILY WELFARE	465238	0	465238
	TOTAL FOR MH- 2211-FAMILY WELFARE	3349860	1016988	4366848
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HALTA BADLA HOSHIARPUR	3349860	1016988	4366848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10396961	4264374	14661335
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10396961	4264374	14661335
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10396961	4264374	14661335
	01-PRIMARY HEALTH CENTRES	10396961	4264374	14661335
	01-SUBSIDIARY HEALTH CENTRES	10396961	4264374	14661335
	29-RURAL FAMILY WELFARE	241536	80512	322048
	69-OPERATIONALISATION OF MOHALLA CLINICS	193570	0	193570

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10832067	4344886	15176953
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3706621	1236448	4943069
	06-RURAL FAMILY WELFARE	1808980	505215	2314195
	TOTAL FOR MH- 2211-FAMILY WELFARE	5515601	1741663	7257264
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, HATHAUR LUDHIANA	16357668	6086549	22444217
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	9019546	3467501	12487047
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	9019546	3467501	12487047
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	9019546	3467501	12487047
	01-PRIMARY HEALTH CENTRES	9019546	3467501	12487047
	01-SUBSIDIARY HEALTH CENTRES	9019546	3467501	12487047
	04-OTHER PREVENTIVE MEASURES	444810	148270	593080
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2181105	768168	2949273
	69-OPERATIONALISATION OF MOHALLA CLINICS	6608	6640	13248
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11652069	4390579	16042648
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAIMAL SINGH GURDASPUR	11652069	4390579	16042648
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2092800	601764	2694564
	06-RURAL FAMILY WELFARE	1918622	522028	2440650
	TOTAL FOR MH- 2211-FAMILY WELFARE	4011422	1123792	5135214
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAMSHER KHAS JALANDHAR	4011422	1123792	5135214

## DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	16095239	5251690	21346929
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16095239	5251690	21346929
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16095239	5251690	21346929
01-PRIMARY HEALTH CENTRES	16095239	5251690	21346929
01-SUBSIDIARY HEALTH CENTRES	16095239	5251690	21346929
04-OTHER PREVENTIVE MEASURES	478948	158676	637624
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	125825	45450	171275
29-RURAL FAMILY WELFARE	284336	97386	381722
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16984348	5553202	22537550

## Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	4903635	1768468	6672103
06-RURAL FAMILY WELFARE	775027	253446	1028473
TOTAL FOR MH- 2211-FAMILY WELFARE	5678662	2021914	7700576
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JAND SAHIB FARIDKOT	22663010	7575116	30238126

## DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR

## Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1765374	591735	2357109
06-RURAL FAMILY WELFARE	239268	0	239268
TOTAL FOR MH- 2211-FAMILY WELFARE	2004642	591735	2596377
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDIALA JALANDHAR	2004642	591735	2596377

## DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR

## Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1991157	615885	2607042
06-RURAL FAMILY WELFARE	667553	224760	892313
TOTAL FOR MH- 2211-FAMILY WELFARE	2658710	840645	3499355
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, JANDWAL FEROZEPUR	2658710	840645	3499355

## DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR

## Major Head- 2210-MEDICAL AND PUBLIC HEALTH

	01-COMMUNITY HEALTH CENTRES	13549022	5434364	18983386
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13549022	5434364	18983386
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13549022	5434364	18983386
	01-PRIMARY HEALTH CENTRES	13549022	5434364	18983386
	01-SUBSIDIARY HEALTH CENTRES	13549022	5434364	18983386
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7793158	3082266	10875424
	69-OPERATIONALISATION OF MOHALLA CLINICS	3534	0	3534
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21795342	8666506	30461848
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAHNUWAN GURDASPUR	21795342	8666506	30461848
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1342166	403751	1745917
	06-RURAL FAMILY WELFARE	1445945	392316	1838261
	TOTAL FOR MH- 2211-FAMILY WELFARE	2788111	796067	3584178
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA BAKARA JALANDHAR	2788111	796067	3584178
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2815235	852712	3667947
	06-RURAL FAMILY WELFARE	735905	186375	922280
	TOTAL FOR MH- 2211-FAMILY WELFARE	3551140	1039087	4590227
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALA SANGHIAN KAPURTHALA	3551140	1039087	4590227
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	5192660	1362005	6554665
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	5192660	1362005	6554665

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	13975494	4451176	18426670
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13975494	4451176	18426670
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13975494	4451176	18426670
01-PRIMARY HEALTH CENTRES	13975494	4451176	18426670
01-SUBSIDIARY HEALTH CENTRES	13975494	4451176	18426670
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	145954	145954
69-OPERATIONALISATION OF MOHALLA CLINICS	19880	11338	31218

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

13995374 4608468 18603842

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALASANGIA KAPURTHALA

19188034 5970473 25158507

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	12641341	4251063	16892404
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12641341	4251063	16892404
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12641341	4251063	16892404
01-PRIMARY HEALTH CENTRES	12641341	4251063	16892404
01-SUBSIDIARY HEALTH CENTRES	12641341	4251063	16892404
69-OPERATIONALISATION OF MOHALLA CLINICS	14745	9924	24669

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

12656086 4260987 16917073

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALO MAJRA PATIALA

12656086 4260987 16917073

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA PATIALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2022976	862048	2885024
06-RURAL FAMILY WELFARE	437886	0	437886

TOTAL FOR MH- 2211-FAMILY WELFARE

2460862 862048 3322910

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KALOMAJRA, PATIALA				
PATIALA		2460862	862048	3322910
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	931146	310382	1241528
	06-RURAL FAMILY WELFARE	1101593	254253	1355846
TOTAL FOR MH- 2211-FAMILY WELFARE		2032739	564635	2597374
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KARTARPUR JALANDHAR		2032739	564635	2597374
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	20090741	7097930	27188671
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	20090741	7097930	27188671
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	20090741	7097930	27188671
	01-PRIMARY HEALTH CENTRES	20090741	7097930	27188671
	01-SUBSIDIARY HEALTH CENTRES	20090741	7097930	27188671
	69-OPERATIONALISATION OF MOHALLA CLINICS	22607	70810	93417
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20113348	7168740	27282088
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOANA FEROZEPUR		20113348	7168740	27282088
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2630392	867215	3497607
	06-RURAL FAMILY WELFARE	1514940	382396	1897336
TOTAL FOR MH- 2211-FAMILY WELFARE		4145332	1249611	5394943
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KASSOWANA FEROZEPUR		4145332	1249611	5394943
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	4022018	1262849	5284867
	06-RURAL FAMILY WELFARE	1643467	487336	2130803
TOTAL FOR MH- 2211-FAMILY WELFARE		5665485	1750185	7415670

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

408701 244250 652951

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

408701 244250 652951

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAUHRIAN SANGRUR

6074186 1994435 8068621

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-MEDICAL RELIEF TO HOSPITALS  
AND DISPENSARIES

12557712 4189828 16747540

01-NATIONAL MALARIA ERADICATION  
PROGRAMME (RURAL) (50-50)

12557712 4189828 16747540

01-PRIMARY HEALTH CENTRES

12557712 4189828 16747540

01-SUBSIDIARY HEALTH CENTRES

12557712 4189828 16747540

69-OPERATIONALISATION OF  
MOHALLA CLINICS

81561 9458 91019

TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH

12639273 4199286 16838559

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

16209496 5389277 21598773

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE

2332264 779952 3112216

06-RURAL FAMILY WELFARE

1237959 410039 1647998

TOTAL FOR MH- 2211-FAMILY WELFARE

3570223 1189991 4760214

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KAULI PATIALA

16209496 5389277 21598773

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHIALA KALAN MANSA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES

26850248 8582230 35432478

01-MEDICAL RELIEF TO HOSPITALS  
AND DISPENSARIES

26850248 8582230 35432478

01-NATIONAL MALARIA ERADICATION  
PROGRAMME (RURAL) (50-50)

26850248 8582230 35432478

01-PRIMARY HEALTH CENTRES

26850248 8582230 35432478

01-SUBSIDIARY HEALTH CENTRES

26850248 8582230 35432478

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	42421	0	42421
	69-OPERATIONALISATION OF MOHALLA CLINICS	38010	84581	122591
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		26930679	8666811	35597490
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHALA KALAN MANSA		26930679	8666811	35597490
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2552569	1360390	3912959
	06-RURAL FAMILY WELFARE	355014	118338	473352
TOTAL FOR MH- 2211-FAMILY WELFARE		2907583	1478728	4386311
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KHUI KHERA FEROZEPUR		2907583	1478728	4386311
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11833600	3821747	15655347
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11833600	3821747	15655347
	01-PRIMARY HEALTH CENTRES	11833600	3821747	15655347
	01-SUBSIDIARY HEALTH CENTRES	11833600	3821747	15655347
	02-DISTRICT ADMINISTRATION	293580	97860	391440
	04-OTHER PREVENTIVE MEASURES	631888	211568	843456
	69-OPERATIONALISATION OF MOHALLA CLINICS	107954	101670	209624
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12867022	4232845	17099867
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KIRATPUR SAHIB ROPAR		12867022	4232845	17099867
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1946387	489542	2435929
	06-RURAL FAMILY WELFARE	1086785	327184	1413969
TOTAL FOR MH- 2211-FAMILY WELFARE		3033172	816726	3849898
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, KOOMKALAN LUDHIANA		3033172	816726	3849898

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	14284457	6006242	20290699
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14284457	6006242	20290699
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14284457	6006242	20290699
01-PRIMARY HEALTH CENTRES	14284457	6006242	20290699
01-SUBSIDIARY HEALTH CENTRES	14284457	6006242	20290699
29-RURAL FAMILY WELFARE	172290	57430	229720
69-OPERATIONALISATION OF MOHALLA CLINICS	193720	37226	230946
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14650467	6100898	20751365
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LAMBI MUKATSAR	14650467	6100898	20751365

DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	15294075	4995563	20289638
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15294075	4995563	20289638
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15294075	4995563	20289638
01-PRIMARY HEALTH CENTRES	15294075	4995563	20289638
01-SUBSIDIARY HEALTH CENTRES	15294075	4995563	20289638
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1213128	475112	1688240
69-OPERATIONALISATION OF MOHALLA CLINICS	46307	23953	70260
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16553510	5494628	22048138

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2422409	830802	3253211
06-RURAL FAMILY WELFARE	1548684	709320	2258004
TOTAL FOR MH- 2211-FAMILY WELFARE	3971093	1540122	5511215

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	268731	0	268731
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		268731	0	268731
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, LONGOWAL SANGRUR		20793334	7034750	27828084
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11505918	4108720	15614638
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11505918	4108720	15614638
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11505918	4108720	15614638
	01-SUBSIDIARY HEALTH CENTRES	11505918	4108720	15614638
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		11505918	4108720	15614638
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	368052	122684	490736
	06-RURAL FAMILY WELFARE	799446	266482	1065928
TOTAL FOR MH- 2211-FAMILY WELFARE		1167498	389166	1556664
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MACHIWALA LUDHIANA		12673416	4497886	17171302
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2230218	745012	2975230
	06-RURAL FAMILY WELFARE	2213148	735752	2948900
TOTAL FOR MH- 2211-FAMILY WELFARE		4443366	1480764	5924130
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANAPUR LUDHIANA		4443366	1480764	5924130
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13856511	4433272	18289783
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13856511	4433272	18289783
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13856511	4433272	18289783
	01-PRIMARY HEALTH CENTRES	13856511	4433272	18289783

	01-SUBSIDIARY HEALTH CENTRES	13856511	4433272	18289783
	04-OTHER PREVENTIVE MEASURES	449628	149876	599504
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1399913	166702	1566615
	29-RURAL FAMILY WELFARE	703678	237246	940924
	69-OPERATIONALISATION OF MOHALLA CLINICS	11979	3044	15023
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16421709	4990140	21411849
	01-RURAL FAMILY WELFARE	6552721	1480459	8033180
	06-RURAL FAMILY WELFARE	390836	65100	455936
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2211-FAMILY WELFARE	6943557	1545559	8489116
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MAND BHANDER HOSHIARPUR	23365266	6535699	29900965
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR				
Major Head- 2211-FAMILY WELFARE	01-RURAL FAMILY WELFARE	1519738	1082106	2601844
	06-RURAL FAMILY WELFARE	997254	332418	1329672
	TOTAL FOR MH- 2211-FAMILY WELFARE	2516992	1414524	3931516
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANDOT FEROPUR	2516992	1414524	3931516
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH	01-COMMUNITY HEALTH CENTRES	15292468	5170273	20462741
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15292468	5170273	20462741
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15292468	5170273	20462741
	01-PRIMARY HEALTH CENTRES	15292468	5170273	20462741
	01-SUBSIDIARY HEALTH CENTRES	15292468	5170273	20462741
	04-OTHER PREVENTIVE MEASURES	1144072	382136	1526208
	29-RURAL FAMILY WELFARE	366180	122060	488240
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	288367	288367

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16802720	5962836	22765556
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MANUPUR LUDHIANA	16802720	5962836	22765556
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1537370	478333	2015703
	06-RURAL FAMILY WELFARE	1035158	336782	1371940
	TOTAL FOR MH- 2211-FAMILY WELFARE	2572528	815115	3387643
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAKPUR JALANDHAR	2572528	815115	3387643
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10269043	5095330	15364373
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10269043	5095330	15364373
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10269043	5095330	15364373
	01-PRIMARY HEALTH CENTRES	10269043	5095330	15364373
	01-SUBSIDIARY HEALTH CENTRES	10269043	5095330	15364373
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	186000	156592	342592
	69-OPERATIONALISATION OF MOHALLA CLINICS	14083	33002	47085
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10469126	5284924	15754050
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1191330	442040	1633370
	06-RURAL FAMILY WELFARE	301456	75230	376686
	TOTAL FOR MH- 2211-FAMILY WELFARE	1492786	517270	2010056
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MEHAL KALAN BARNALA	11961912	5802194	17764106
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3094006	1021574	4115580
	06-RURAL FAMILY WELFARE	827402	329472	1156874
	TOTAL FOR MH- 2211-FAMILY WELFARE	3921408	1351046	5272454
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	94025	15221	109246
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		94025	15221	109246
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MOONAK SANGRUR		4015433	1366267	5381700
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2168566	714736	2883302
	06-RURAL FAMILY WELFARE	540917	172452	713369
TOTAL FOR MH- 2211-FAMILY WELFARE		2709483	887188	3596671
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUJAFFARPUR NAWANSHAHAR		2709483	887188	3596671
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1404338	570610	1974948
	06-RURAL FAMILY WELFARE	455736	151912	607648
TOTAL FOR MH- 2211-FAMILY WELFARE		1860074	722522	2582596
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, MUKANDPUR MUKANDPUR		1860074	722522	2582596
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2398464	2583744	4982208
	06-RURAL FAMILY WELFARE	1655385	418645	2074030
TOTAL FOR MH- 2211-FAMILY WELFARE		4053849	3002389	7056238
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NANDPUR KALOUR FATEHGARH SAHIB		4053849	3002389	7056238
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	17137725	7513829	24651554
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	17137725	7513829	24651554
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	17137725	7513829	24651554

		01-PRIMARY HEALTH CENTRES	17137725	7513829	24651554
		01-SUBSIDIARY HEALTH CENTRES	17137725	7513829	24651554
		04-OTHER PREVENTIVE MEASURES	737134	245878	983012
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	149030	100742	249772
		69-OPERATIONALISATION OF MOHALLA CLINICS	36869	76428	113297
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18060758	7936877	25997635
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2458781	808566	3267347
		06-RURAL FAMILY WELFARE	715707	250466	966173
	TOTAL FOR MH- 2211-FAMILY WELFARE		3174488	1059032	4233520
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NATHANA BHATINDA		21235246	8995909	30231155
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	21051133	8405383	29456516
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21051133	8405383	29456516
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21051133	8405383	29456516
		01-PRIMARY HEALTH CENTRES	21051133	8405383	29456516
		01-SUBSIDIARY HEALTH CENTRES	21051133	8405383	29456516
		04-OTHER PREVENTIVE MEASURES	672854	0	672854
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	10949135	3457613	14406748
		69-OPERATIONALISATION OF MOHALLA CLINICS	1844	31273	33117
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		32674966	11894269	44569235
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	5095794	1649652	6745446
		06-RURAL FAMILY WELFARE	838732	247882	1086614
	TOTAL FOR MH- 2211-FAMILY WELFARE		5934526	1897534	7832060

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NAUSHERA MAJJA SINGH GURDASPUR		38609492	13791803	52401295
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2839952	991629	3831581
	06-RURAL FAMILY WELFARE	704886	234962	939848
TOTAL FOR MH- 2211-FAMILY WELFARE		3544838	1226591	4771429
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, NOORPUR BEDI ROPAR		3544838	1226591	4771429
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18123624	5990874	24114498
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18123624	5990874	24114498
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18123624	5990874	24114498
	01-PRIMARY HEALTH CENTRES	18123624	5990874	24114498
	01-SUBSIDIARY HEALTH CENTRES	18123624	5990874	24114498
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	4446	4446
	29-RURAL FAMILY WELFARE	992194	331398	1323592
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	4644	4644
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19115818	6331362	25447180
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1980260	646926	2627186
	06-RURAL FAMILY WELFARE	914829	336671	1251500
TOTAL FOR MH- 2211-FAMILY WELFARE		2895089	983597	3878686
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAKHOWAL LUDHIANA		22010907	7314959	29325866
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	301502	0	301502
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1830868	0	1830868

	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	2132370	0	2132370
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2196119	732484	2928603
	06-RURAL FAMILY WELFARE	130200	43400	173600
	TOTAL FOR MH- 2211-FAMILY WELFARE	2326319	775884	3102203
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PALDI HOSHIARPUR	4458689	775884	5234573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15376836	5424200	20801036
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15376836	5424200	20801036
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15376836	5424200	20801036
	01-PRIMARY HEALTH CENTRES	15376836	5424200	20801036
	01-SUBSIDIARY HEALTH CENTRES	15376836	5424200	20801036
	04-OTHER PREVENTIVE MEASURES	1188314	397578	1585892
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	466880	153894	620774
	29-RURAL FAMILY WELFARE	195468	65156	260624
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	17227498	6040828	23268326
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1341868	448068	1789936
	06-RURAL FAMILY WELFARE	2095220	697844	2793064
	TOTAL FOR MH- 2211-FAMILY WELFARE	3437088	1145912	4583000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, PAYAL LUDHIANA	20664586	7186740	27851326
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2435371	819151	3254522
	TOTAL FOR MH- 2211-FAMILY WELFARE	2435371	819151	3254522
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, POSSI HOSHIARPUR	2435371	819151	3254522
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15480064	4956188	20436252

		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15480064	4956188	20436252
		01-PRIMARY HEALTH CENTRES	15480064	4956188	20436252
		01-SUBSIDIARY HEALTH CENTRES	15480064	4956188	20436252
		04-OTHER PREVENTIVE MEASURES	677442	225814	903256
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	424429	187594	612023
		69-OPERATIONALISATION OF MOHALLA CLINICS	115834	13936	129770
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		16697769	5383532	22081301
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2461100	784292	3245392
		06-RURAL FAMILY WELFARE	578164	167542	745706
	TOTAL FOR MH- 2211-FAMILY WELFARE		3039264	951834	3991098
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, RANJIT BAGH GURDASPUR		19737033	6335366	26072399
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-EMPLOYEES STATE INSURANCE SCHEME	956976	337192	1294168
		02-WELFARE OF INSURED PERSONS	158901	0	158901
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1115877	337192	1453069
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAMRALA LUDHIANA		1115877	337192	1453069
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	11945220	3829366	15774586
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11945220	3829366	15774586
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11945220	3829366	15774586
		01-PRIMARY HEALTH CENTRES	11945220	3829366	15774586
		01-SUBSIDIARY HEALTH CENTRES	11945220	3829366	15774586

		69-OPERATIONALISATION OF MOHALLA CLINICS	113360	37560	150920
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12058580	3866926	15925506
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2213896	844472	3058368
		06-RURAL FAMILY WELFARE	487880	164184	652064
	TOTAL FOR MH- 2211-FAMILY WELFARE		2701776	1008656	3710432
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SANGAT BATHINDA		14760356	4875582	19635938
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	19372790	6007411	25380201
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19372790	6007411	25380201
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19372790	6007411	25380201
		01-PRIMARY HEALTH CENTRES	19372790	6007411	25380201
		01-SUBSIDIARY HEALTH CENTRES	19372790	6007411	25380201
		04-OTHER PREVENTIVE MEASURES	226566	75522	302088
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	118006	0	118006
		69-OPERATIONALISATION OF MOHALLA CLINICS	32936	10773	43709
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19750298	6093706	25844004
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SARDULGARH MANSA		19750298	6093706	25844004
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	1203549	279368	1482917
		06-RURAL FAMILY WELFARE	710437	191432	901869
	TOTAL FOR MH- 2211-FAMILY WELFARE		1913986	470800	2384786
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA NAWANSHAHAR		1913986	470800	2384786
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR					
Major Head- 2211-FAMILY WELFARE					

	01-RURAL FAMILY WELFARE	1571039	476786	2047825
	06-RURAL FAMILY WELFARE	1289322	287584	1576906
TOTAL FOR MH- 2211-FAMILY WELFARE		2860361	764370	3624731
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHAHKOT JALANDHAR		2860361	764370	3624731
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11877058	3807928	15684986
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11877058	3807928	15684986
	01-PRIMARY HEALTH CENTRES	11877058	3807928	15684986
	01-SUBSIDIARY HEALTH CENTRES	11877058	3807928	15684986
	04-OTHER PREVENTIVE MEASURES	443058	147686	590744
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	792118	346705	1138823
	69-OPERATIONALISATION OF MOHALLA CLINICS	11155	0	11155
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		13123389	4302319	17425708
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2809211	885053	3694264
	06-RURAL FAMILY WELFARE	1549729	516743	2066472
TOTAL FOR MH- 2211-FAMILY WELFARE		4358940	1401796	5760736
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	271575	139937	411512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		271575	139937	411512
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA		17753904	5844052	23597956
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	22082032	7954234	30036266
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	22082032	7954234	30036266

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	22082032	7954234	30036266
	01-PRIMARY HEALTH CENTRES	22082032	7954234	30036266
	01-SUBSIDIARY HEALTH CENTRES	22082032	7954234	30036266
	69-OPERATIONALISATION OF MOHALLA CLINICS	9620	24747	34367
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22091652	7978981	30070633
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	200000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	200000	400000
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA PATIALA	22291652	8178981	30470633
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	4144755	1336579	5481334
	06-RURAL FAMILY WELFARE	144777	48259	193036
	TOTAL FOR MH- 2211-FAMILY WELFARE	4289532	1384838	5674370
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SHUTRANA, PATIALA PATIALA	4289532	1384838	5674370
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2114498	706682	2821180
	06-RURAL FAMILY WELFARE	2046353	683967	2730320
	TOTAL FOR MH- 2211-FAMILY WELFARE	4160851	1390649	5551500
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SIDHWANBET LUDHIANA	4160851	1390649	5551500
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	2701584	907600	3609184
	06-RURAL FAMILY WELFARE	224047	76118	300165
	TOTAL FOR MH- 2211-FAMILY WELFARE	2925631	983718	3909349

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SITTO GUNN FEROZEPUR		2925631	983718	3909349
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16645462	5172472	21817934
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16645462	5172472	21817934
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16645462	5172472	21817934
	01-PRIMARY HEALTH CENTRES	16645462	5172472	21817934
	01-SUBSIDIARY HEALTH CENTRES	16645462	5172472	21817934
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7249147	3392140	10641287
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	265740	265740
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23894609	8830352	32724961
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	3010790	995286	4006076
	06-RURAL FAMILY WELFARE	424319	98712	523031
TOTAL FOR MH- 2211-FAMILY WELFARE		3435109	1093998	4529107
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, SUDHAR LUDHIANA		27329718	9924350	37254068
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	15495686	5903915	21399601
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15495686	5903915	21399601
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15495686	5903915	21399601
	01-PRIMARY HEALTH CENTRES	15495686	5903915	21399601
	01-SUBSIDIARY HEALTH CENTRES	15495686	5903915	21399601
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1822301	1060129	2882430
	30-POSTPARTUM PROGRAMME	846798	724657	1571455

		69-OPERATIONALISATION OF MOHALLA CLINICS	109779	98932	208711
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18274564	7787633	26062197
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2752728	806177	3558905
		06-RURAL FAMILY WELFARE	464788	155708	620496
	TOTAL FOR MH- 2211-FAMILY WELFARE		3217516	961885	4179401
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TALWANDI SAHIB BHATINDA		21492080	8749518	30241598
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR					
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	4470023	1558395	6028418
		06-RURAL FAMILY WELFARE	224814	74938	299752
	TOTAL FOR MH- 2211-FAMILY WELFARE		4694837	1633333	6328170
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TANDA HOSHIARPUR		4694837	1633333	6328170
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA					
Major Head- 2210-MEDICAL AND PUBLIC HEALTH					
		01-COMMUNITY HEALTH CENTRES	21480108	6020663	27500771
		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21480108	6020663	27500771
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21480108	6020663	27500771
		01-PRIMARY HEALTH CENTRES	21480108	6020663	27500771
		01-SUBSIDIARY HEALTH CENTRES	21480108	6020663	27500771
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2145486	465780	2611266
		69-OPERATIONALISATION OF MOHALLA CLINICS	218905	1177	220082
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		23844499	6487620	30332119
Major Head- 2211-FAMILY WELFARE					
		01-RURAL FAMILY WELFARE	2966497	929436	3895933
		06-RURAL FAMILY WELFARE	408198	122323	530521
	TOTAL FOR MH- 2211-FAMILY WELFARE		3374695	1051759	4426454

TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TAPA BARNALA		27219194	7539379	34758573
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	4012789	1312335	5325124
	06-RURAL FAMILY WELFARE	1375126	461490	1836616
TOTAL FOR MH- 2211-FAMILY WELFARE		5387915	1773825	7161740
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, THRIEWAL THRIEWAL		5387915	1773825	7161740
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA				
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1391304	380180	1771484
	06-RURAL FAMILY WELFARE	450080	152495	602575
TOTAL FOR MH- 2211-FAMILY WELFARE		1841384	532675	2374059
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE, TIBBA KAPURTHALA		1841384	532675	2374059
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	13549706	4603447	18153153
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13549706	4603447	18153153
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13549706	4603447	18153153
	01-PRIMARY HEALTH CENTRES	13549706	4603447	18153153
	01-SUBSIDIARY HEALTH CENTRES	13549706	4603447	18153153
	04-OTHER PREVENTIVE MEASURES	1397246	211568	1608814
	29-RURAL FAMILY WELFARE	158676	52892	211568
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15105628	4867907	19973535
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH CENTRE,MAINWIND TARN TARAN		15105628	4867907	19973535
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10150473	3534851	13685324
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10150473	3534851	13685324
	01-PRIMARY HEALTH CENTRES	10150473	3534851	13685324
	01-SUBSIDIARY HEALTH CENTRES	10150473	3534851	13685324

	04-OTHER PREVENTIVE MEASURES	603924	202768	806692
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	7816713	2623979	10440692
	69-OPERATIONALISATION OF MOHALLA CLINICS	98329	21066	119395
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	18669439	6382664	25052103
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, GHAROTA GURDASPUR	18669439	6382664	25052103
DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12066610	4311334	16377944
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12066610	4311334	16377944
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12066610	4311334	16377944
	01-PRIMARY HEALTH CENTRES	12066610	4311334	16377944
	01-SUBSIDIARY HEALTH CENTRES	12066610	4311334	16377944
	04-OTHER PREVENTIVE MEASURES	615450	205350	820800
	69-OPERATIONALISATION OF MOHALLA CLINICS	385535	14590	400125
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13067595	4531274	17598869
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PRIMARY HEALTH UNIT, SIDHWAN BET LUDHIANA	13067595	4531274	17598869
DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16377930	5866740	22244670
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16377930	5866740	22244670
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16377930	5866740	22244670
	01-PRIMARY HEALTH CENTRES	16377930	5866740	22244670
	01-SUBSIDIARY HEALTH CENTRES	16377930	5866740	22244670
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16377930	5866740	22244670
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUBLIC HEALTH CENTRE, MAMDOT FEROPUR	16377930	5866740	22244670
DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR				

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	13585045	5984977	19570022
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13585045	5984977	19570022
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13585045	5984977	19570022
01-PRIMARY HEALTH CENTRES	13585045	5984977	19570022
01-SUBSIDIARY HEALTH CENTRES	13585045	5984977	19570022
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	11264	11264
29-RURAL FAMILY WELFARE	298170	99390	397560
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13883215	6095631	19978846
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH CENTRE, ADAMPUR JALANDHAR	13883215	6095631	19978846

DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	15814920	5410415	21225335
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	15814920	5410415	21225335
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	15814920	5410415	21225335
01-PRIMARY HEALTH CENTRES	15814920	5410415	21225335
01-SUBSIDIARY HEALTH CENTRES	15814920	5410415	21225335
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	480036	193187	673223
29-RURAL FAMILY WELFARE	512200	170546	682746
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	16807156	5774148	22581304
TOTAL FOR DDO- SENIOR MEDICAL OFFICER PUNJAB HEALTH DEPARTMENT, KALA BAKARA JALANDHAR	16807156	5774148	22581304

DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2026179	616195	2642374
06-RURAL FAMILY WELFARE	880654	294330	1174984
TOTAL FOR MH- 2211-FAMILY WELFARE	2906833	910525	3817358

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SANGHAL FATEHGARH SAHIB	2906833	910525	3817358
DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA			
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
01-LEAVE ENCASHMENT BENEFITS	938400	0	938400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	938400	0	938400
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SEKHALAN MOGA	938400	0	938400
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	11766353	4082991	15849344
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11766353	4082991	15849344
01-PRIMARY HEALTH CENTRES	11766353	4082991	15849344
01-SUBSIDIARY HEALTH CENTRES	11766353	4082991	15849344
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1384399	598573	1982972
69-OPERATIONALISATION OF MOHALLA CLINICS	11254	33340	44594
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	13162006	4714904	17876910
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, AMARGARH SANGRUR	13162006	4714904	17876910
DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR			
Major Head- 2210-MEDICAL AND PUBLIC HEALTH			
01-COMMUNITY HEALTH CENTRES	13797018	5024888	18821906
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13797018	5024888	18821906
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13797018	5024888	18821906
01-PRIMARY HEALTH CENTRES	13797018	5024888	18821906
01-SUBSIDIARY HEALTH CENTRES	13797018	5024888	18821906
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1641500	433812	2075312
69-OPERATIONALISATION OF MOHALLA CLINICS	0	5229	5229
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	15438518	5463929	20902447

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2879302	975746	3855048
06-RURAL FAMILY WELFARE	1104240	368080	1472320
TOTAL FOR MH- 2211-FAMILY WELFARE	3983542	1343826	5327368

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28250	14657	42907
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28250	14657	42907

TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, FATEHGARH PANJGARIAN SANGRUR	19450310	6822412	26272722
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DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	21763313	7506890	29270203
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	21763313	7506890	29270203
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	21763313	7506890	29270203
01-PRIMARY HEALTH CENTRES	21763313	7506890	29270203
01-SUBSIDIARY HEALTH CENTRES	21763313	7506890	29270203
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	595128	198376	793504
69-OPERATIONALISATION OF MOHALLA CLINICS	11778	329432	341210
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22370219	8034698	30404917
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, KORIAN SANGRUR	22370219	8034698	30404917

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	1267440	422480	1689920
06-RURAL FAMILY WELFARE	1277191	423397	1700588
TOTAL FOR MH- 2211-FAMILY WELFARE	2544631	845877	3390508
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MALOWAL LUDHIANA	2544631	845877	3390508

DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	19607260	6618157	26225417
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	19607260	6618157	26225417
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	19607260	6618157	26225417
01-PRIMARY HEALTH CENTRES	19607260	6618157	26225417
01-SUBSIDIARY HEALTH CENTRES	19607260	6618157	26225417
04-OTHER PREVENTIVE MEASURES	578838	192946	771784
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1855306	489515	2344821
69-OPERATIONALISATION OF MOHALLA CLINICS	108146	13840	121986
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	22149550	7314458	29464008
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SENIOR MEDICAL OFFICER, MOONAK SANGRUR	22149550	7314458	29464008

DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	13687461	5754598	19442059
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	13687461	5754598	19442059
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	13687461	5754598	19442059
01-PRIMARY HEALTH CENTRES	13687461	5754598	19442059
01-SUBSIDIARY HEALTH CENTRES	13687461	5754598	19442059
04-OTHER PREVENTIVE MEASURES	800414	183058	983472
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	14487875	5937656	20425531
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SHAHKOT JALANDHAR	14487875	5937656	20425531

DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	926328	308776	1235104
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	8310749	2662945	10973694

	69-OPERATIONALISATION OF MOHALLA CLINICS	837	8557	9394
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		9237914	2980278	12218192
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	433385	0	433385
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		433385	0	433385
TOTAL FOR DDO- SENIOR MEDICAL OFFICER SUB DIVISIONAL HOSPITAL BHOLATH		9671299	2980278	12651577
DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	852208	247980	1100188
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	2399042	555848	2954890
TOTAL FOR MH- 2211-FAMILY WELFARE		3251250	803828	4055078
TOTAL FOR DDO- SENIOR MEDICAL OFFICER(MALE) TRAINING CENTRE, NABHA PATIALA		3251250	803828	4055078
DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	2000000	0	2000000
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	15376608	7208239	22584847
	30-POSTPARTUM PROGRAMME	765648	255216	1020864
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18142256	7463455	25605711
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, FAZILKA FEROZEPUR		18142256	7663455	25805711

DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-DIRECTION	1200000	0	1200000
04-OTHER PREVENTIVE MEASURES	216720	72440	289160
07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	36882520	12495393	49377913
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	38299240	12567833	50867073

Major Head- 2211-FAMILY WELFARE

01-OTHER SERVICES AND SUPPLIES	2359822	666573	3026395
TOTAL FOR MH- 2211-FAMILY WELFARE	2359822	666573	3026395
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C CIVIL HOSPITAL BHATINDA	40659062	13234406	53893468

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2187479	725559	2913038
06-RURAL FAMILY WELFARE	2207466	735822	2943288
TOTAL FOR MH- 2211-FAMILY WELFARE	4394945	1461381	5856326
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. DHIANPUR, GURDASPUR GURDASPUR	4394945	1461381	5856326

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR

Major Head- 2211-FAMILY WELFARE

01-RURAL FAMILY WELFARE	2630744	845240	3475984
06-RURAL FAMILY WELFARE	428301	142767	571068
TOTAL FOR MH- 2211-FAMILY WELFARE	3059045	988007	4047052
TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KAHNUWAN, GURDASPUR GURDASPUR	3059045	988007	4047052

DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR

Major Head- 2210-MEDICAL AND PUBLIC HEALTH

01-COMMUNITY HEALTH CENTRES	10464909	3106717	13571626
01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10464909	3106717	13571626
01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10464909	3106717	13571626
01-PRIMARY HEALTH CENTRES	10464909	3106717	13571626
01-SUBSIDIARY HEALTH CENTRES	10464909	3106717	13571626

	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	2324221	935440	3259661
	29-RURAL FAMILY WELFARE	140847	45496	186343
	69-OPERATIONALISATION OF MOHALLA CLINICS	37539	19850	57389
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	12967516	4107503	17075019
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	1955471	97015	2052486
	06-RURAL FAMILY WELFARE	65100	518340	583440
	TOTAL FOR MH- 2211-FAMILY WELFARE	2020571	615355	2635926
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. KALANAUR, GURDASPUR GURDASPUR	14988087	4722858	19710945
DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	10836304	3518400	14354704
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	10836304	3518400	14354704
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	10836304	3518400	14354704
	01-PRIMARY HEALTH CENTRES	10836304	3518400	14354704
	01-SUBSIDIARY HEALTH CENTRES	10836304	3518400	14354704
	04-OTHER PREVENTIVE MEASURES	818664	272888	1091552
	29-RURAL FAMILY WELFARE	195768	65256	261024
	69-OPERATIONALISATION OF MOHALLA CLINICS	15645	20975	36620
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	11866381	3877519	15743900
	TOTAL FOR DDO- SENIOR MEDICAL OFFICER, I/C P.H.C. MALOUDH LUDHIANA	11866381	3877519	15743900
DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	26311751	8676695	34988446
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	26311751	8676695	34988446
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	26311751	8676695	34988446

	01-PRIMARY HEALTH CENTRES	26311751	8676695	34988446
	01-SUBSIDIARY HEALTH CENTRES	26311751	8676695	34988446
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	16714146	5455929	22170075
	69-OPERATIONALISATION OF MOHALLA CLINICS	387491	17400	404891
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	43413388	14150024	57563412
	TOTAL FOR DDO- SR MEDICAL OFFICER I/C PHC DERABASSI MOHALI	43413388	14150024	57563412
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	375265	0	375265
	01-PRIMARY HEALTH CENTRES	375265	0	375265
	01-SUBSIDIARY HEALTH CENTRES	375265	0	375265
	69-OPERATIONALISATION OF MOHALLA CLINICS	1610	0	1610
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	376875	0	376875
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MAND MANDHER HOSHIARPUR	376875	0	376875
DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	1392233	0	1392233
	01-PRIMARY HEALTH CENTRES	1392233	0	1392233
	69-OPERATIONALISATION OF MOHALLA CLINICS	2597	0	2597
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	1394830	0	1394830
	TOTAL FOR DDO- SR. MEDICAL OFFICER CIVIL HOSPITAL, MUKERIAN HOSHIARPUR	1394830	0	1394830
DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1231197	660542	1891739
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1231197	660542	1891739

	02-WELFARE OF INSURED PERSONS	380531	159090	539621
	69-OPERATIONALISATION OF MOHALLA CLINICS	4774	0	4774
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1616502	819632	2436134
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI DISPENSARY, PURHARAN HOSHIARPUR		1616502	819632	2436134
DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	286206	318148	604354
	01-PRIMARY HEALTH CENTRES	286206	318148	604354
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	151498	0	151498
	69-OPERATIONALISATION OF MOHALLA CLINICS	1025	0	1025
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		438729	318148	756877
TOTAL FOR DDO- SR. MEDICAL OFFICER ESI HOSPITAL, HOSHIARPUR HOSHIARPUR		438729	318148	756877
DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-PRIMARY HEALTH CENTRES	109240	0	109240
	29-RURAL FAMILY WELFARE	97390	0	97390
	69-OPERATIONALISATION OF MOHALLA CLINICS	280797	0	280797
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		487427	0	487427
TOTAL FOR DDO- SR. MEDICAL OFFICER I/C CIVIL HOSPITAL, HOSHIARPUR HOSHIARPUR		487427	0	487427
DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	12195344	4134854	16330198
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	12195344	4134854	16330198
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	12195344	4134854	16330198
	01-PRIMARY HEALTH CENTRES	12195344	4134854	16330198
	01-SUBSIDIARY HEALTH CENTRES	12195344	4134854	16330198

		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	0	114457	114457
		69-OPERATIONALISATION OF MOHALLA CLINICS	19152	199613	218765
Major Head- 2211-FAMILY WELFARE	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12214496	4448924	16663420
		01-RURAL FAMILY WELFARE	2967115	914463	3881578
		06-RURAL FAMILY WELFARE	148644	52467	201111
	TOTAL FOR MH- 2211-FAMILY WELFARE		3115759	966930	4082689
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, DUDHAN SADAN PATIALA		15530255	5415854	20946109
DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		01-COMMUNITY HEALTH CENTRES	14951794	4911901	19863695
Major Head- 2210-MEDICAL AND PUBLIC HEALTH		01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	14951794	4911901	19863695
		01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	14951794	4911901	19863695
		01-PRIMARY HEALTH CENTRES	14951794	4911901	19863695
		01-SUBSIDIARY HEALTH CENTRES	14951794	4911901	19863695
		07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	218527	0	218527
		69-OPERATIONALISATION OF MOHALLA CLINICS	30522	13016	43538
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		15200843	4924917	20125760
Major Head- 2211-FAMILY WELFARE		01-RURAL FAMILY WELFARE	1795273	606715	2401988
		06-RURAL FAMILY WELFARE	601002	204187	805189
	TOTAL FOR MH- 2211-FAMILY WELFARE		2396275	810902	3207177

TOTAL FOR DDO- SR. MEDICAL OFFICER I/C PHC, HARPALPUR PATIALA		17597118	5735819	23332937
DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	390036	0	390036
	01-PRIMARY HEALTH CENTRES	390036	0	390036
	69-OPERATIONALISATION OF MOHALLA CLINICS	5323	0	5323
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		395359	0	395359
TOTAL FOR DDO- SR. MEDICAL OFFICER PHU PALDI HOSHIARPUR		395359	0	395359
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	258029	0	258029
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	258029	0	258029
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	3000	3000
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		258029	3000	261029
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, GARHSHANKAR HOSHIARPUR		258029	3000	261029
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	18570629	6844924	25415553
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	18570629	6844924	25415553
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	18570629	6844924	25415553
	01-PRIMARY HEALTH CENTRES	18570629	6844924	25415553
	01-SUBSIDIARY HEALTH CENTRES	18570629	6844924	25415553
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	81860	0	81860
	29-RURAL FAMILY WELFARE	184518	61506	246024

	69-OPERATIONALISATION OF MOHALLA CLINICS	48911	232194	281105
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		18885918	7138624	26024542
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, PASSI HOSHIARPUR		18885918	7138624	26024542
DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	568074	0	568074
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		568074	0	568074
TOTAL FOR DDO- SR. MEDICAL OFFICER PRIMARY HEALTH CENTRE, SAROYA HOSHIARPUR		568074	0	568074
DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	11187874	3654494	14842368
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	11187874	3654494	14842368
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	11187874	3654494	14842368
	01-PRIMARY HEALTH CENTRES	11187874	3654494	14842368
	01-SUBSIDIARY HEALTH CENTRES	11187874	3654494	14842368
	04-OTHER PREVENTIVE MEASURES	383490	127830	511320
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	270927	0	270927
	29-RURAL FAMILY WELFARE	418576	139692	558268
	69-OPERATIONALISATION OF MOHALLA CLINICS	160843	3770	164613
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		12421710	3925786	16347496
TOTAL FOR DDO- SR. MEDICAL OFFICER PUBLIC HEALTH CENTRE,BUDHABAR HOSHIARPUR		12421710	3925786	16347496
DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	16400419	5482222	21882641
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	16400419	5482222	21882641

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	16400419	5482222	21882641
	01-PRIMARY HEALTH CENTRES	16400419	5482222	21882641
	01-SUBSIDIARY HEALTH CENTRES	16400419	5482222	21882641
	04-OTHER PREVENTIVE MEASURES	769608	256536	1026144
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	4326075	2003365	6329440
	29-RURAL FAMILY WELFARE	452140	182337	634477
	69-OPERATIONALISATION OF MOHALLA CLINICS	6010	32210	38220
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	21954252	7956670	29910922
Major Head- 2211-FAMILY WELFARE				
	01-RURAL FAMILY WELFARE	0	690866	690866
	06-RURAL FAMILY WELFARE	97768	97768	195536
	TOTAL FOR MH- 2211-FAMILY WELFARE	97768	788634	886402
	TOTAL FOR DDO- SR. MEDICAL OFFICER RURAL HOSPITAL, HAZIPUR HOSHIARPUR	22052020	8745304	30797324
DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	376840	115880	492720
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	9739597	3130796	12870393
	30-POSTPARTUM PROGRAMME	608390	203130	811520
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	10724827	3449806	14174633
	TOTAL FOR DDO- SR.MEDICAL OFFICER CIVIL HOSPITAL, GARHSHANKAR HOSHIARPUR	10724827	3449806	14174633
DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-RURAL DISPENSARIES	190764	0	190764
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	190764	0	190764
	TOTAL FOR DDO- THE DISTRICT HOMEOPATHY OFFICER GOVERNMENT HOMEOPATHY DISPENSARY S.BHAGAT SINGH NAGAR	190764	0	190764
DDO- ZONAL MALARIA OFFICER FEROPUR FEROPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	1282594	429896	1712490
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		1282594	429896	1712490
TOTAL FOR DDO- ZONAL MALARIA OFFICER FERROZEPUR FERROZEPUR		1282594	453285	1735879
DDO- ZONAL MALARIA OFFICER FERROZEPUR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23389	23389
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23389	23389
TOTAL FOR DDO- ZONAL MALARIA OFFICER FERROZEPUR FERROZEPUR		1282594	453285	1735879
DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	3685350	1095324	4780674
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		3685350	1095324	4780674
TOTAL FOR DDO- ZONAL MALARIA OFFICER JALANDHAR JALANDHAR		3685350	1095324	4780674
DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	4986981	1592662	6579643
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		4986981	1592662	6579643
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25798	0	25798
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25798	0	25798
TOTAL FOR DDO- ZONAL OFFICER NATIONAL MALARIA ERADICATION PROGRAMME, PATIALA PATIALA		5012779	1592662	6605441
TOTAL FOR CCO- DIRECTOR, HEALTH & FAMILY WELFARE PUNJAB		9833595374	3665552585	13499147959
TOTAL FOR DEPT- HEALTH AND FAMILY WELFARE		9833595374	3665552585	13499147959
Dept- HEALTH SERVICES				
CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH				

DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	33-ASSISSTANCE TO DR. B.R. AMBEDKAR STATE INSTITUTE OF MEDICAL SCIENCES, SAS NAGAR	49153414	28000000	77153414
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		49153414	28000000	77153414
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) DR. B.R. AMBEDKAR INSTITUTE OF MEDICAL SCIENCE SAS NAGAR (MOHALI)		49153414	28000000	77153414
DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA				
Major Head- 2211-FAMILY WELFARE				
	01-OTHER SERVICES AND SUPPLIES	1255218	421524	1676742
TOTAL FOR MH- 2211-FAMILY WELFARE		1255218	421524	1676742
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL	0	19912239	19912239
	23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS,	9600000	0	9600000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		9600000	19912239	29512239
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) FOR PRINCIPAL GOVT.MEDICAL COLLEGE,PATIALA PATIALA		10855218	20333763	31188981
DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	779213	1075716	1854929
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		779213	1075716	1854929
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT T.B. CENTRE, PATIALA PATIALA		779213	1075716	1854929
DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				

	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	6997620	2649893	9647513
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		6997620	2649893	9647513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	129869	348014	477883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		129869	348014	477883
TOTAL FOR DDO- DEPUTY MEDICAL SUPERINTENDENT TB AND CHEST DISEASES HOSPITAL, PATIALA PATIALA		7127489	2997907	10125396
DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-DIRECTION	9251348	2676342	11927690
	01-RURAL DISPENSARIES	9251348	2676342	11927690
	01-SUBSIDIARY HEALTH CENTRES	9251348	2676342	11927690
	02-AYURVEDIC HOSPITALS (RURAL)	1289211	397827	1687038
	03-OTHER HOSPITALS AND DISPENSARIES (AUSHDHALAYA)	3550890	1117871	4668761
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		14091449	4192040	18283489
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47381	98274	145655
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47381	98274	145655
TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER AMRITSAR AMRITSAR		14138830	4290314	18429144
DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-EMPLOYEES STATE INSURANCE SCHEME	1271059	407220	1678279
	04-OTHER PREVENTIVE MEASURES	0	504232	504232

	06-MEDICAL RELIEF TO TUBERCULOSIS CLINIC AND SANATORIUM, AMRITSAR AND	8752476	2951008	11703484
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		10023535	3862460	13885995
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	238564	125529	364093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		238564	125529	364093
TOTAL FOR DDO- DY.MEDICAL SUPDT. T.B. CLINIC & SANATORIUM AMRITSAR		10262099	3987989	14250088
DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-MEDICAL RELIEF TO RAJINDRA HOSPITAL, PATIALA	127573314	53147842	180721156
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND	4081154	1356718	5437872
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		131654468	54504560	186159028
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	837011	96881	933892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		837011	96881	933892
TOTAL FOR DDO- MEDICAL SUPERINTENDENT RAJINDRA HOSPITAL, PATIALA PATIALA		132491479	54601441	187092920
DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	04-EXPANSION AND IMPROVEMENT OF DENTAL COLLEGE AND HOSPITAL, PATIALA	19474813	10345801	29820614
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		19474813	10345801	29820614
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197778	161425	359203
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		197778	161425	359203
TOTAL FOR DDO- PRINCIPAL DENTAL COLLEGE, PATIALA PATIALA		19672591	10507226	30179817
DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105494	533517	639011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105494	533517	639011
TOTAL FOR DDO- PRINCIPAL GGS MEDICAL COLLEGE, FARIDKOT FARIDKOT		105494	533517	639011
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-GOVERNMENT MEDICAL COLLEGE, AMRITSAR	422322984	147678821	570001805
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		422322984	147678821	570001805
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				
	02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL, 29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	17647229	3200000	20847229
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		37500362	6800000	44300362
TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE AMRITSAR		55147591	10000000	65147591
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA		477470575	157678821	635149396
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	02-GOVERNMENT MEDICAL COLLEGE, PATIALA	420420935	154431487	574852422
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		420420935	154431487	574852422
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579447	1959605	2539052
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8827408	4357164	13184572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	429248343	158788651	588036994
DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	579447	1959605	2539052
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	5710565	1688700	7399265
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2337396	708859	3046255
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8827408	4357164	13184572
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MEDICAL COLLEGE, PATIALA PATIALA	429248343	158788651	588036994
DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	27-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL,	24310556	10284931	34595487
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	24310556	10284931	34595487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	647713	647713
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	647713	647713
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH				

	04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL,	2430930	0	2430930
	24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL,	5165726	0	5165726
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	7596656	0	7596656
	TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT DENTAL COLLEGE, HOSPITAL AMRITSAR	31907212	10932644	42839856
DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI				
Major Head- 2211-FAMILY WELFARE				
	03-STRENGTHENING OF TRAINING SCHOOL BUILDING	389946	144748	534694
	04-TRAINING OF MULTI PURPOSE WORKER (M) IN TRAINING SCHOOL AT MOHALI, AMRITSAR AND NABHA	213996	71332	285328
	05-SPECIAL TRAINING TO SCHEDULED CASTES CANDIDATES MULTI PURPOSE WORKERS (MALE) AT MOHALI, AMRITSAR AND NABHA	972821	324007	1296828
	08-STRENGTHENING OF TRAINING SCHOOL BUILDING	2382641	786513	3169154
	TOTAL FOR MH- 2211-FAMILY WELFARE	3959404	1326600	5286004
	TOTAL FOR DDO- PRINCIPAL STATE HEALTH AND FAMILY INSTITUTION PUNJAB MOHALI	3959404	1326600	5286004
DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO SHRI GURU TEG BAHADUR HOSPITAL, AMRITSAR	162652833	58537145	221189978
	06-TRAINING OF NURSING PARA MEDICAL STAFF (DIRCTORATE MEDICAL EDUCATION AND	5780138	1929908	7710046
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	168432971	60467053	228900024
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	818519	60797	879316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1218519	60797	1279316
	TOTAL FOR DDO- REGISTRAR CRO FOR MEDICAL SUPERINTENDENT SGTB HOSPITAL AMRITSAR	169651490	60527850	230179340
DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	03-ASSISTANCE TO GURU RAVIDAS AYURVED UNIVERSITY	25000000	8000000	33000000
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	25000000	8000000	33000000
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53179	53179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	53179	53179
	TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT AYURVEDIC PHARMACY AND STORES, PATIALA PATIALA	25000000	8053179	33053179
	TOTAL FOR CCO- DIRECTOR, RESEARCH & MEDICAL EDUCATION PUNJAB, CHANDIGARH CHANDIGARH	1381822851	523635618	1905458469
	TOTAL FOR DEPT- HEALTH SERVICES	1381822851	523635618	1905458469
Dept- HIGH COURT OF PUNJAB AND HARYANA				
CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH				
DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20865	0	20865
	39-CREATION OF VICTIM COMPENSATION FUND	975000	0	975000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	995865	0	995865

TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (C) DIVISION KHANNA LUDHIANA		995865	0	995865
DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	838584	0	838584
	02-SUBORDINATE COURTS	28746159	12118528	40864687
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	5655878	2619447	8275325
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		35240621	14737975	49978596
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE (SENIOR DIVISION), FAZILKA FEROZEPUR		35240621	14737975	49978596
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	0	14000	14000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	14000	14000
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION DERA BASSI		0	14000	14000
DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION, KHARAR MOHALI				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	18078310	19654	18097964
	01-HOME GUARDS URBAN AND RURAL WING	18078310	19654	18097964
	02-HOME GUARDS BORDER WING	7591	4799	12390
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		18085901	24453	18110354
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE SENIOR DIVISION, KHARAR MOHALI		18085901	24453	18110354
DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION), JALLANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	3000	34500	37500
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3000	34500	37500
TOTAL FOR DDO- ADDITIONAL CIVIL JUDGE(SR.DIVISION) ADDITIONAL CIVIL JUDGE(SR.DIVISION), JALLANDHAR JALANDHAR		3000	34500	37500
DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2753652	585756	3339408
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2753652	585756	3339408
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	39-CREATION OF VICTIM			
	COMPENSATION FUND	700000	0	700000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		700000	0	700000
TOTAL FOR DDO- ADDITIONAL JUDGE DESIGNATED COURT, PATIALA PATIALA		3453652	585756	4039408
DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	19640	0	19640
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19640	0	19640
	TOTAL FOR DDO- ADDITIONAL SESSION JUDGE ADDITIONAL SESSION JUDGE, SANGRUR SANGRUR	19640	0	19640
DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION JUDGE(SENIOR DIVISION) JALALABAD (W)				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	2216407	0	2216407
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2216407	0	2216407
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	111776	32072	143848
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	111776	32072	143848
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		111776	32072	143848
TOTAL FOR DDO- ADDITIONAL SESSION JUDGE(SENIOR DIVISION) ADDITIONAL SESSION				
JUDGE(SENIOR DIVISION) JALALABAD (W)		2328183	32072	2360255
DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES)	0	308168	308168
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	308168	308168
TOTAL FOR DDO- CHIEF JUDICIAL MAGISTRATE DISTRICT COURTS FARIDKOT		0	308168	308168
DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	2766038	1094347	3860385
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2766038	1094347	3860385
TOTAL FOR DDO- CHIEF JUDICIAL MEGISTRATE FATEHGARH SAHIB FATEHGARH SAHIB		2766038	1094347	3860385
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	7600	141750	149350
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		7600	141750	149350
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) AJNALA		7600	141750	149350
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	308998	107412	416410
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		308998	107412	416410
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) ANANDPUR SAHIB		308998	107412	416410
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	5600	0	5600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5600	0	5600
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) GIDDERBAHA		5600	0	5600
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	1251068	501117	1752185
	02-SUBORDINATE COURTS	53266998	19971979	73238977
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	10327001	3404662	13731663
	04-STATE LEGAL AID FUND	10327001	3404662	13731663
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		64845067	23877758	88722825
TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) MOHALI		64845067	23877758	88722825
DDO- CIVIL JUDGE (SENIOR DIVISION) CIVIL JUDGE (SENIOR DIVISION) TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	22304846	10807371	33112217
	04-DISTRICT ATTORNEYS	6311550	1919180	8230730
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	6311550	1919180	8230730
	04-STATE LEGAL AID FUND	6311550	1919180	8230730
	98-COMPUTERIZATION IN THE STATE	600	0	600
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		28616996	12726551	41343547

TOTAL FOR DDO- CIVIL JUDGE (SENIOR DIVISON) CIVIL JUDGE (SENIOR DIVISON) TARN TARAN	28616996	12726551	41343547
DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
04-STATE LEGAL AID FUND	10620	0	10620
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	10620	0	10620
TOTAL FOR DDO- CIVIL JUDGE (SENIOR JUDGE) CIVIL JUDGE (SENIOR JUDGE) TALWANDI SABOO	10620	0	10620
DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	13661892	5821033	19482925
02-SUBORDINATE COURTS	25063529	8964549	34028078
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	195600	65200	260800
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	4168610	1385967	5554577
04-STATE LEGAL AID FUND	4168610	1385967	5554577
98-COMPUTERIZATION IN THE STATE	1512255	45000	1557255
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	44601886	16281749	60883635
TOTAL FOR DDO- CIVIL JUDGE (SR.DIVISION) CIVIL JUDGE (SR.DIVISION) MUKATSAR	44601886	16281749	60883635
DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA			
Major Head- 2014-ADMINISTRATION OF JUSTICE			
01-DISTRICT AND SESSION COURTS	22800	0	22800
02-SUBORDINATE COURTS	15253157	5330337	20583494
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	2677230	449340	3126570
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	17953187	5779677	23732864
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12398	0	12398
04-STATE SOCIAL ASSISTANCE PROGRAMME	3831000	0	3831000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3843398	0	3843398
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), BARNALA	21796585	5779677	27576262

DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	53344572	18573461	71918033
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES 04-STATE LEGAL AID FUND	11241384	3723233	14964617
	11241384	3723233	14964617
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	64585956	22296694	86882650
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUDGE (SENIOR DIVISIONA), SANGRUR SANGRUR	64585956	22296694	86882650

DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	64953891	28138553	93092444
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES 04-STATE LEGAL AID FUND	15783429	5266188	21049617
	15783429	5266188	21049617
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	80737320	33404741	114142061
TOTAL FOR DDO- CIVIL JUDGE CIVIL JUEGE (SENIOR DIVISION) AMRITSAR	80737320	33404741	114142061

DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

02-SUBORDINATE COURTS	40603764	15049986	55653750
04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES 04-STATE LEGAL AID FUND	10030284	3693871	13724155
	10030284	3693871	13724155
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	50634048	18743857	69377905
TOTAL FOR DDO- CIVIL JUDGE HOSHIARPUR HOSHIARPUR	50634048	18743857	69377905

DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	0	34000	34000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	0	34000	34000
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION JAGRAON	0	34000	34000

DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND	161	0	161
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	161	0	161

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION SAMRALA		161	0	161
DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	24011378	9416013	33427391
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	4399771	1547686	5947457
	04-STATE LEGAL AID FUND	4399771	1547686	5947457
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		28411149	10963699	39374848
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34584	34584
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34584	34584
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION FATEHGARH SAHIB		28411149	10998283	39409432
DDO- CIVIL JUDGE SENIOR DIVISION MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	23517799	7457329	30975128
	02-SUBORDINATE COURTS	24521977	8255222	32777199
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	442848	181268	624116
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	4610689	1514104	6124793
	04-STATE LEGAL AID FUND	4610689	1514104	6124793
	98-COMPUTERIZATION IN THE STATE	1516055	0	1516055
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		54609368	17407923	72017291
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION MOGA		54609368	17407923	72017291
DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	30908796	10882799	41791595
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	7066781	2475127	9541908
	04-STATE LEGAL AID FUND	7066781	2475127	9541908
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		37975577	13357926	51333503

TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, KAPURTHALA KAPURTHALA		37975577	13357926	51333503
DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	74726388	26668476	101394864
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	14543780	5252140	19795920
	04-STATE LEGAL AID FUND	14543780	5252140	19795920
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		89270168	31920616	121190784
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	923240	0	923240
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		923240	0	923240
TOTAL FOR DDO- CIVIL JUDGE SENIOR DIVISION, PATIALA PATIALA		90193408	31920616	122114024
DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	24241433	9906082	34147515
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	4899250	1925649	6824899
	04-STATE LEGAL AID FUND	4899250	1925649	6824899
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29140683	11831731	40972414
TOTAL FOR DDO- CIVIL JUDGE SR. DIVISION, MANSA MANSA		29140683	11831731	40972414
DDO- CIVIL JUDGE(S.D) SENIOR DIVISION, NAWANSHAHR NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	18581264	7107675	25688939
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	4076011	1335788	5411799
	04-STATE LEGAL AID FUND	4076011	1335788	5411799
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22657275	8443463	31100738
TOTAL FOR DDO- CIVIL JUDGE(S.D) SENIOR DIVISION, NAWANSHAHR NAWANSHAHR		22657275	8443463	31100738
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	691344	0	691344
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	212960	0	212960

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	904304	0	904304
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) ABOHAR	904304	0	904304
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	12127604	4596915	16724519
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	3920205	1322566	5242771
	04-STATE LEGAL AID FUND	3920205	1322566	5242771
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	16047809	5919481	21967290
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) FARIDKOT	16047809	5919481	21967290
DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	883928	111500	995428
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	883928	111500	995428
	TOTAL FOR DDO- CIVIL JUDGE(SENIOR DIVISION) CIVIL JUDGE(SENIOR DIVISION) NABHA	883928	111500	995428
DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	30655762	11114713	41770475
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	6960390	2635933	9596323
	04-STATE LEGAL AID FUND	6960390	2635933	9596323
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	37616152	13750646	51366798
	TOTAL FOR DDO- CIVIL JUDGE(SR.DIVISION) ROPAR ROPAR	37616152	13750646	51366798
DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	137249674	44111154	181360828
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	18128080	6557617	24685697
	04-STATE LEGAL AID FUND	18128080	6557617	24685697
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	155377754	50668771	206046525
	TOTAL FOR DDO- CIVIL JUDGE, SENIOR DIVISION LUDHIANA LUDHIANA	155377754	50668771	206046525
DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				

	01-DISTRICT AND SESSION COURTS	20617512	7382598	28000110
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	611652	237642	849294
	04-STATE LEGAL AID FUND	23266	78588	101854
	98-COMPUTERIZATION IN THE STATE	1503573	0	1503573
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22756003	7698828	30454831
TOTAL FOR DDO- DISTICT & SESSION JUDGE FATEHGARH SAHIB FATEHGARH SAHIB		22756003	7698828	30454831
DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	40639337	13411413	54050750
	02-SUBORDINATE COURTS	665031	233726	898757
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	833322	278390	1111712
	04-STATE LEGAL AID FUND	314990	4400	319390
	98-COMPUTERIZATION IN THE STATE	1773085	0	1773085
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		44225765	13927929	58153694
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	33067	9000	42067
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		33067	9000	42067
TOTAL FOR DDO- DISTRICT & SESSION JUDGE MOHALI MOHALI		44258832	13936929	58195761
DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	25213891	7998032	33211923
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	423078	142778	565856
	04-DISTRICT ATTORNEYS	1771993	924814	2696807
	04-STATE LEGAL AID FUND	1771993	924814	2696807
	98-COMPUTERIZATION IN THE STATE	1785705	200	1785905
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		29194667	9065824	38260491
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	28000	0	28000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28000	0	28000
	TOTAL FOR DDO- DISTRICT & SESSION JUDGE TARN TARAN TARN TARAN	29222667	9065824	38288491
DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	20566810	9969515	30536325
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	289692	89387	379079
	04-STATE LEGAL AID FUND	136300	175950	312250
	98-COMPUTERIZATION IN THE STATE	1561704	0	1561704
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	22554506	10234852	32789358
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75516	75516
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	75516	75516
	TOTAL FOR DDO- DISTRICT & SESSIONS JUDGE MANSA MANSA	22554506	10310368	32864874
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	54581152	20016545	74597697
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	351462	116554	468016
	04-STATE LEGAL AID FUND	11782	700	12482
	98-COMPUTERIZATION IN THE STATE	1422867	229883	1652750
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	56367263	20363682	76730945
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452517	378998	831515
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452517	378998	831515
	TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE AMRITSAR	56819780	20742680	77562460
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	15093938	8115687	23209625

	02-SUBORDINATE COURTS	886	0	886
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	39800	19900	59700
	04-DISTRICT ATTORNEYS	1214	491020	492234
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	1214	491020	492234
	98-COMPUTERIZATION IN THE STATE	512474	0	512474
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		15648312	8626607	24274919
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25775	35572	61347
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25775	35572	61347
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE BARNALA		15674087	8662179	24336266
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	6000	20108	26108
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		6000	20108	26108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15442	15442
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15442	15442
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MOGA		6000	35550	41550
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	40460	470	40930
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		40460	470	40930
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE MUKTSAR		40460	470	40930
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	18003267	6246048	24249315

	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	14237	14237	28474
	04-STATE LEGAL AID FUND	218765	21304	240069
	98-COMPUTERIZATION IN THE STATE	1070882	0	1070882
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		19307151	6281589	25588740
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22408	0	22408
	04-LEGAL AID TO THE POOR	1400	0	1400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223808	0	223808
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE NAWANSHAHR		19530959	6281589	25812548
DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	31000306	11738452	42738758
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	435768	147032	582800
	04-STATE LEGAL AID FUND	7679	9250	16929
	98-COMPUTERIZATION IN THE STATE	2560986	11010	2571996
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		34004739	11905744	45910483
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	223855	15877	239732
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		223855	15877	239732
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT AND SESSION JUDGE, SANGRUR SANGRUR		34228594	11921621	46150215
DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	37584129	6910165	44494294

	02-SUBORDINATE COURTS	7072768	2107989	9180757
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	503252	156792	660044
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	852330	6000	858330
	04-STATE LEGAL AID FUND	852330	6000	858330
	98-COMPUTERIZATION IN THE STATE	1093440	0	1093440
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		47105919	9180946	56286865
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE DISTRICT COURTS FARIDKOT		47105919	9180946	56286865
DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	41173334	12530784	53704118
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	225792	267265	493057
	04-STATE LEGAL AID FUND	12777	195460	208237
	98-COMPUTERIZATION IN THE STATE	2143814	62525	2206339
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		43555717	13056034	56611751
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	360374	52780	413154
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		360374	52780	413154
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE HOSHIARPUR HOSHIARPUR		43916091	13108814	57024905
DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	50417013	17971113	68388126
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	198426	67990	266416
	04-STATE LEGAL AID FUND	698400	67522	765922
	98-COMPUTERIZATION IN THE STATE	1815995	148385	1964380
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		53129834	18255010	71384844
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	142827	0	142827
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142827	0	142827
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE JALANDHAR JALANDHAR		53272661	18255010	71527671
DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	23648864	8263074	31911938
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	458856	153544	612400
	04-STATE LEGAL AID FUND	95724	1200	96924
	98-COMPUTERIZATION IN THE STATE	1583705	0	1583705
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		25787149	8417818	34204967
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56882	80605	137487
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		56882	80605	137487
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE KAPURTHALA KAPURTHALA		25844031	8498423	34342454
DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	82008898	31236462	113245360
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	456000	153748	609748
	04-STATE LEGAL AID FUND	5887	93517	99404
	98-COMPUTERIZATION IN THE STATE	3897477	263806	4161283
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		86368262	31747533	118115795
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122886	95629	218515
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		122886	95629	218515
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE LUDHIANA LUDHIANA		86491148	31843162	118334310

DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA  
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	40102634	12889672	52992306
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	228198	76066	304264
04-STATE LEGAL AID FUND	197647	0	197647
98-COMPUTERIZATION IN THE STATE	2421800	61254	2483054
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	42950279	13026992	55977271

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298872	0	298872
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298872	0	298872
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE PATIALA PATIALA	43249151	13026992	56276143

DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS	28576416	9504020	38080436
03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	232452	76984	309436
04-STATE LEGAL AID FUND	129555	185789	315344
98-COMPUTERIZATION IN THE STATE	1135466	233756	1369222
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	30073889	10000549	40074438

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	460379	38445	498824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	460379	38445	498824
TOTAL FOR DDO- DISTRICT AND SESSION JUDGE ROPAR ROPAR	30534268	10038994	40573262

DDO- JUDGE SMALL CAUSE COURT, AMRITSAR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-SMALL CAUSES COURTS	5272991	1654067	6927058
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5272991	1654067	6927058
TOTAL FOR DDO- JUDGE SMALL CAUSE COURT, AMRITSAR	5272991	1654067	6927058

DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

4104036	1719800	5823836
4104036	1719800	5823836
4104036	1719800	5823836

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- REGISTRAR PUNJAB AND HARYANA HIGH COURT CHANDIGARH

DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND

0	60000	60000
0	60000	60000
0	60000	60000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- SENIOR SUB JUDGE SENIOR SUB JUDGE TARAN TARAN

DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS

2700	0	2700
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04-DISTRICT ATTORNEYS

179928	0	179928
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04-STATE LEGAL AID FUND

179928	0	179928
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- SENIOR SUB JUDGE, SENIOR SUB JUDGE INSOLVENT FEROZEPUR

182628	0	182628
182628	0	182628

DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR  
Major Head- 2014-ADMINISTRATION OF JUSTICE

04-STATE LEGAL AID FUND

523620	0	523620
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- SESSION SUB JUDGE HOSHIARPUR HOSHIARPUR

523620	0	523620
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DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI  
Major Head- 2014-ADMINISTRATION OF JUSTICE

01-DISTRICT AND SESSION COURTS

2348983	1990828	4339811
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02-SUBORDINATE COURTS

731882	18000	749882
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04-STATE LEGAL AID FUND

4258	0	4258
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TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE

TOTAL FOR DDO- SPECIAL JUDGE (CBI) PUNJAB SPECIAL JUDGE (CBI) PUNJAB MOHALI

3085123	2008828	5093951
3085123	2008828	5093951

DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I) MOHALI  
Major Head- 2014-ADMINISTRATION OF JUSTICE

	01-DISTRICT AND SESSION COURTS	1963657	1114774	3078431
	02-SUBORDINATE COURTS	233726	466512	700238
	04-STATE LEGAL AID FUND	31900	320739	352639
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2229283	1902025	4131308
TOTAL FOR DDO- SPECIAL JUDICIAL MAGISTRATE (C.B.I) SPECIAL JUDICIAL MAGISTRATE (C.B.I)				
MOHALI		2229283	1902025	4131308
DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES	844340	340731	1185071
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		844340	340731	1185071
TOTAL FOR DDO- SUPERINTENDENT ADMINISTRATION GENERAL & OFFICE TRUSTEE DEPARTMENT OF HOME AFFAIRS & JUSTICE, PUNJAB MOHALI		844340	340731	1185071
DDO- THE CIVIL JUDGE FEROPUR FEROPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	3218837	3760485	6979322
	02-SUBORDINATE COURTS	36033620	14872547	50906167
	04-DISTRICT ATTORNEYS	5579429	1804402	7383831
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	5579429	1804402	7383831
	04-STATE LEGAL AID FUND	5579429	1804402	7383831
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		44831886	20437434	65269320
TOTAL FOR DDO- THE CIVIL JUDGE FEROPUR FEROPUR		44831886	20437434	65269320
DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	6648047	4996448	11644495
	02-SUBORDINATE COURTS	48706269	19315912	68022181
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	86592	65700	152292
	04-DISTRICT ATTORNEYS	8971194	3004777	11975971
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	8971194	3004777	11975971
	04-STATE LEGAL AID FUND	8971194	3004777	11975971

	98-COMPUTERIZATION IN THE STATE	541315	43815	585130
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		64953417	27426652	92380069
TOTAL FOR DDO- THE CIVIL JUDGE GURDASPUR GURDASPUR		64953417	27426652	92380069
DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	47859344	18245671	66105015
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	12027905	3915289	15943194
	04-STATE LEGAL AID FUND	12027905	3915289	15943194
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		59887249	22160960	82048209
TOTAL FOR DDO- THE CIVIL JUDGE THE CIVIL JUDGE, SENIOR DIVISION, BHATINDA BHATINDA		59887249	22160960	82048209
DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	02-SUBORDINATE COURTS	80254616	28806289	109060905
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	12321926	4522639	16844565
	04-STATE LEGAL AID FUND	12321926	4522639	16844565
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		92576542	33328928	125905470
TOTAL FOR DDO- THE CIVIL JUDGE, SENIOR DIVISION JALANDHAR JALANDHAR		92576542	33328928	125905470
DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	39685304	11745294	51430598
	02-SUBORDINATE COURTS	3919965	576851	4496816
	03-PROCESS SERVING			
	ESTABLISHMENT (DISTRICT AND	125400	19900	145300
	04-DISTRICT ATTORNEYS	1804082	39062	1843144
	04-PROCESS SERVING			
	ESTABLISHMENT (SUB-JUDGES	1804082	39062	1843144
	04-STATE LEGAL AID FUND	1804082	39062	1843144
	98-COMPUTERIZATION IN THE STATE	1091533	0	1091533
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		46626284	12381107	59007391
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	222250	211794	434044
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		222250	211794	434044
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE GURDASPUR GURDASPUR		46848534	12592901	59441435
DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	37349480	14788431	52137911
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	514086	201496	715582
	04-STATE LEGAL AID FUND	54825	0	54825
	98-COMPUTERIZATION IN THE STATE	1821385	19500	1840885
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		39739776	15009427	54749203
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	328311	11156	339467
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		328311	11156	339467
TOTAL FOR DDO- THE DISTRICT AND SESSION JUDGE THE DISTRICT AND SESSION JUDGE, BHATINDA BHATINDA		40068087	15020583	55088670
DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	200000	0	200000
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		200000	0	200000
TOTAL FOR DDO- THE DISTRICT AND SESSIONS JUDGE CHANDIGARH CHANDIGARH		200000	0	200000
DDO- THE DISTRICT SESSION JUDGE FERROZEPUR FERROZEPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	44913508	16116671	61030179
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	425920	194776	620696
	04-DISTRICT ATTORNEYS	2695902	732080	3427982
	04-STATE LEGAL AID FUND	2695902	732080	3427982
	98-COMPUTERIZATION IN THE STATE	3081790	7440	3089230

	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	51117120	17050967	68168087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	99148	20122	119270
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	99148	20122	119270
	TOTAL FOR DDO- THE DISTRICT SESSION JUDGE FEROPUR FEROPUR	51216268	17071089	68287357
	TOTAL FOR CCO- REGISTRAR, PUNJAB & HARYANA HIGH COURT CHANDIGARH CHANDIGARH	1885190305	662968177	2548158482
	TOTAL FOR DEPT- HIGH COURT OF PUNJAB AND HARYANA	1885190305	662968177	2548158482
Dept- HORTICULTURE				
CCO- DIRECTOR, HORTICULTURE PUNJAB				
DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3607857	1153720	4761577
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3607857	1153720	4761577
	TOTAL FOR DDO- ASSISTANT DIRECTOR (HORTICULTURE) KAPURTHALA KAPURTHALA	3607857	1153720	4761577
DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10250	16050	26300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10250	16050	26300
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3629482	1223990	4853472
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3629482	1223990	4853472
	TOTAL FOR DDO- ASSISTANT DIRECTOR ASSISTANT DIRECTOR, HORTICULTURE MANSA	3639732	1240040	4879772
DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	2852140	1087317	3939457
	98-COMPUTERIZATION IN THE STATE	1250	0	1250
	TOTAL FOR MH- 2401-CROP HUSBANDRY	2853390	1087317	3940707
	TOTAL FOR DDO- ASSISTANT DIRECTOR(HORTICULTURE) HORTICULTURE DEPARTMENT NAWAN SHAHR	2853390	1087317	3940707

DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30692	0	30692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30692	0	30692
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4429706	1438473	5868179
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4429706	1438473	5868179
	TOTAL FOR DDO- ASSISTANT DIRECTOR,HORTICULTURE ROPAR ROPAR	4460398	1438473	5898871
DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	10303684	3426058	13729742
	TOTAL FOR MH- 2401-CROP HUSBANDRY	10303684	3426058	13729742
	TOTAL FOR DDO- D D H (P) D D H (P), JALANDHAR JALANDHAR	10303684	3426058	13729742
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16025	0	16025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16025	0	16025
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	3743703	1270576	5014279
	98-COMPUTERIZATION IN THE STATE	0	900	900
	TOTAL FOR MH- 2401-CROP HUSBANDRY	3743703	1271476	5015179
	TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR, HORTICULTURE, FARIDKOT FARIDKOT	3759728	1271476	5031204
DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	4326804	2967810	7294614
	TOTAL FOR MH- 2401-CROP HUSBANDRY	4326804	2967810	7294614
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE GURDASPUR	4326804	2967810	7294614
DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152370	14409	166779
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		152370	14409	166779
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	7944640	3139901	11084541
		98-COMPUTERIZATION IN THE STATE	14276	592	14868
	TOTAL FOR MH- 2401-CROP HUSBANDRY		7958916	3140493	11099409
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE HORTICULTURE LUDHIANA		8111286	3154902	11266188
DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15165	0	15165
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215165	0	215165
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	6472637	2455146	8927783
		98-COMPUTERIZATION IN THE STATE	4926	0	4926
	TOTAL FOR MH- 2401-CROP HUSBANDRY		6477563	2455146	8932709
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE(GRAPES) BHATINDA BHATINDA		6692728	2455146	9147874
DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18627	18627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18627	18627
Major Head- 2401-CROP HUSBANDRY					
		01-DIRECTION	4472238	1436208	5908446
	TOTAL FOR MH- 2401-CROP HUSBANDRY		4472238	1436208	5908446
	TOTAL FOR DDO- DEPUTY DIRECTOR HORTICULTURE, ABOHAR FEROZEPUR		4472238	1454835	5927073

DDO- DEPUTY DIRECTOR OF HORTICULTURE FERROZEPUR FERROZEPUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 1441814 0 1441814

TOTAL FOR MH- 2401-CROP HUSBANDRY 1441814 0 1441814

TOTAL FOR DDO- DEPUTY DIRECTOR OF HORTICULTURE FERROZEPUR FERROZEPUR 1441814 0 1441814

DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 15559 25060 40619

04-LEGAL AID TO THE POOR 29900 0 29900

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 45459 25060 70519

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 1007784 409788 1417572

TOTAL FOR MH- 2401-CROP HUSBANDRY 1007784 409788 1417572

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE DEPARTMENT BARNALA 1053243 434848 1488091

DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 1149540 0 1149540

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS 1149540 0 1149540

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING 200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 200000 0 200000

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 9589982 2929136 12519118

98-COMPUTERIZATION IN THE STATE 1140 990 2130

TOTAL FOR MH- 2401-CROP HUSBANDRY 9591122 2930126 12521248

TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE HOSHIARPUR HOSHIARPUR 10940662 2930126 13870788

DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR

Major Head- 2401-CROP HUSBANDRY

01-DIRECTION 4297638 1071165 5368803

	TOTAL FOR MH- 2401-CROP HUSBANDRY	4297638	1071165	5368803
	TOTAL FOR DDO- DEPUTY DIRECTOR, HORTICULTURE SANGRUR SANGRUR	4297638	1071165	5368803
DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI				
Major Head- 2401-CROP HUSBANDRY				
	01-DIRECTION	13300073	4519664	17819737
	22-NATIONAL HORTICULTURE MISSION (85:15)	20173000	0	20173000
	42-NATIONAL HORTICULTURE	19063000	0	19063000
	TOTAL FOR MH- 2401-CROP HUSBANDRY	52536073	4519664	57055737
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	337234	203722	540956
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	337234	203722	540956
	TOTAL FOR DDO- DIRECTOR HORTICULTURE DEPARTMENT, PUNJAB MOHALI	52873307	4723386	57596693
	TOTAL FOR CCO- DIRECTOR, HORTICULTURE PUNJAB	122834509	28809302	151643811
	TOTAL FOR DEPT- HORTICULTURE	122834509	28809302	151643811
Dept- HOSPITALITY				
CCO- DIRECTOR, HOSPITALITY PUNJAB				
DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-STATE GUEST HOUSE	18753594	9245310	27998904
	02-LEGISLATORS HOSTEL CANTEEN	5446143	2096620	7542763
	03-CIRCUIT HOUSES JALANDHAR, AMRITSAR, PATIALA AND SHIMLA	10261740	4077815	14339555
	04-VIDHAN SABHA/CIVIL SECRETARIAT CANTEEN	16716515	5903462	22619977
	05-OTHER DEPARTMENTAL	1033415	492834	1526249
	TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES	52211407	21816041	74027448
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	4393558	348754	4742312
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4393558	348754	4742312
	TOTAL FOR DDO- ASSISTANT DIRECTOR HOSPITALITY DEPARTMENT, PUNJAB CHANDIGARH	56604965	22164795	78769760
	TOTAL FOR CCO- DIRECTOR, HOSPITALITY PUNJAB	56604965	22164795	78769760
	TOTAL FOR DEPT- HOSPITALITY	56604965	22164795	78769760

Dept- HOUSING AND URBAN DEVELOPMENT

CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB

DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT DEPARTMENT,PUNJAB MOHALI

Major Head- 2216-HOUSING

01-ASSISTANCE TO PUNJAB URBAN  
DEVELOPMENT AUTHORITY

352955000

20917000

373872000

TOTAL FOR MH- 2216-HOUSING

352955000

20917000

373872000

Major Head- 4216-CAPITAL OUTLAY ON HOUSING

05-CONSTRUCTION OF FLATS/GUEST  
HOUSE/HOUSES FOR  
MINISTERS/SENIOR  
OFFICERS/GOVERNMENT  
EMPLOYEES IN SECTOR 39,  
CHANDIGARH PAYMENT OF GROUND

0

2062283

2062283

TOTAL FOR MH- 4216-CAPITAL OUTLAY ON HOUSING

0

2062283

2062283

TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR,HOUSING AND URBAN DEVELOPMENT  
DEPARTMENT,PUNJAB MOHALI

352955000

22979283

375934283

DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT, MOHALI ROPAR

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT

0

103132

103132

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

0

103132

103132

TOTAL FOR DDO- URBAN DEVELOPMENT OFFICER LAND ACQUICITION AND URBAN DEVELOPMENT,  
MOHALI ROPAR

0

103132

103132

TOTAL FOR CCO- DIRECTOR, HOUSING & URBAN DEVELOPMENT PUNJAB

352955000

23082415

376037415

CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB

DDO- ADDITIONAL DEPUTY COMMISIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI

Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

21-CONSTRUCTION OF NEW BUS  
STANDS/ WORKSHOPS AND  
IMPROVEMENT OF EXISTING BUS  
STANDS/WORKSHOP

0

2500000

2500000

TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT

0

2500000

2500000

TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT) SAS NAGAR MOHALI		0	2500000	2500000
DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	473806	148029	621835
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		473806	148029	621835
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (URBAN DEVELOPMENT), MALERKOTLA OFFICE OF ADC, URBAN DEVELOPMENT, MALERKOTLA MALERKOTLA		473806	148029	621835
DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	3500000	3500000	7000000
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		3500000	3500000	7000000
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		3500000	3500000	7000000
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, HOUSING & URBAN DEVELOPMENT PUNJAB		3973806	6148029	10121835
TOTAL FOR DEPT- HOUSING AND URBAN DEVELOPMENT		356928806	29230444	386159250
Dept- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-ASSISTANCE TO NON-GOVERNMENT INDUSTRIAL TRAINING	26813055	18223979	45037034
	01-DIRECTORATE OF INDUSTRIAL TRAINING	26813055	18223979	45037034
	01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS	26813055	18223979	45037034
	98-COMPUTERIZATION IN THE STATE	0	46991	46991
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		26813055	18270970	45084025

TOTAL FOR DDO- ADMINISTRATIVE OFFICER INDUSTRIAL TRAINING, PUNJAB CHANDIGARH	26813055	18270970	45084025
DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	693281	230927	924208
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	783281	260927	1044208
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) DERA BASSI	783281	260927	1044208
DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	538347	206395	744742
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	56640	56640
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	120360	120360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	538347	383395	921742

TOTAL FOR DDO- HEADMASTER G.I.S.G., DERA BABA NANAK GURDASPUR	538347	383395	921742
DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	896631	252502	1149133
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	986631	282502	1269133
TOTAL FOR DDO- HEADMASTER G.I.T.I WOMEN,BHOGPUR JALANDHAR	986631	282502	1269133
DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	643619	255712	899331
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	126480	42080	168560
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	268606	89420	358026
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1038705	387212	1425917

TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL SCHOOL FOR BOYS, HOSHIARPUR HOSHIARPUR		1038705	387212	1425917
DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	292710	106494	399204
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	19200	76800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	40800	163200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		472710	166494	639204
TOTAL FOR DDO- HEADMASTER GOVERNMENT INDUSTRIAL TRAINING CENTRE, KAPURTHALA KAPURTHALA		472710	166494	639204
DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3717694	1288287	5005981
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	129600	42480	172080
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	275400	90270	365670

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	4122694	1421037	5543731
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING CENTRE, FATEHGARH CHURIAN GURDASPUR	4122694	1421037	5543731
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2282291	713913	2996204
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168160	55200	223360
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	357340	117300	474640
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2807791	886413	3694204
	TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE FOR WOMEN (SC), MANSA MANSA	2807791	886413	3694204
DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1214490	406843	1621333
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	67106	18400	85506

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	142602	39100	181702
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1424198	464343	1888541
TOTAL FOR DDO- HEADMASTER INDUSTRIAL TRAINING INSTITUTE, MOONAK SANGRUR		1424198	464343	1888541
DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1255862	444776	1700638
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	24000	96000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	51000	204000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1480862	519776	2000638
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., KHANNA LUDHIANA		1480862	519776	2000638
DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2151160	691102	2842262
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52748	18280	71028

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	112089	38845	150934
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2315997	748227	3064224
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., NABHA PATIALA		2315997	748227	3064224
DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1412294	593589	2005883
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1412294	593589	2005883
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., PATHANKOT GURDASPUR		1412294	593589	2005883
DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	508842	167835	676677
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	18880	76480
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	40120	162520
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		688842	226835	915677
TOTAL FOR DDO- HEADMISTRESS G.I.S.G., SAMRALA LUDHIANA		688842	226835	915677
DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	763374	275488	1038862

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56815	18720	75535
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120733	39780	160513
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	940922	333988	1274910
	TOTAL FOR DDO- HEADMISTRESS G.I.T.I. (WOMEN), GIDDERBAHA MUKATSAR	940922	333988	1274910
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	621235	218723	839958
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57445	18720	76165
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122071	39780	161851
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	800751	277223	1077974
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING (WOMEN), SANGRUR SANGRUR	800751	277223	1077974
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1482821	538571	2021392

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	14400	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	30600	122400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1617821	583571	2201392
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING CENTRE (WOMEN) KHARAR	1617821	583571	2201392
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	493456	536951	1030407
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56271	17760	74031
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	119575	37740	157315
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	669302	592451	1261753
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING FOR WOMEN, DHURI SANGRUR	669302	592451	1261753
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2291011	594788	2885799
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86080	19200	105280
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	182920	40800	223720
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2560011	654788	3214799
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN) JANDIALA GURU	2560011	654788	3214799
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2125684	706817	2832501
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	42320	14080	56400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	89930	29920	119850
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2257934	750817	3008751
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), FEROZEPUR FEROZEPUR	2257934	750817	3008751
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR				

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1123382	277048	1400430
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	19200	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	40800	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1123382	337048	1460430
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KARTARPUR JALANDHAR	1123382	337048	1460430
	DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR			
	Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1084474	643166	1727640
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	105150	33900	139050
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244800	81600	326400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1434424	758666	2193090
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KHARAR ROPAR	1434424	758666	2193090

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	1049172	379971	1429143
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	7840	7840
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	16660	16660
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1049172	404471	1453643
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), KOTKAPURA FARIDKOT	1049172	404471	1453643

DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	576236	201657	777893
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	24000	96000
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	51000	204000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	801236	276657	1077893

TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MORINDA ROPAR		801236	276657	1077893
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6387	5589	11976
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		96387	35589	131976
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHILLAUR JALANDHAR		96387	35589	131976
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	804865	267285	1072150
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	14400	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	30600	122400

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	939865	312285	1252150
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAMPURAPHOOL BHATINDA	939865	312285	1252150
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	417717	204726	622443
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	143452	0	143452
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	304668	0	304668
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	865837	204726	1070563
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAYYA RAYYA	865837	204726	1070563
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	399308	164416	563724
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56480	18240	74720

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120020	38760	158780
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		575808	221416	797224
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), ZIRA FEROZEPUR		575808	221416	797224
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	368630	103048	471678
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40732	13900	54632
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	88380	30100	118480
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		497742	147048	644790
TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, AHMEDGARH SANGRUR		497742	147048	644790
DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3521199	1278093	4799292

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	14400	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	30600	122400
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3656199	1323093	4979292
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, HOSHIARPUR HOSHIARPUR	3656199	1323093	4979292
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	973424	329400	1302824
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	139440	45680	185120
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	296310	97070	393380
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1409174	472150	1881324
	TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN) BARANALA	1409174	472150	1881324
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14204	0	14204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14204	0	14204
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE (WOMEN), PHAGWARA KAPURTHALA		14204	0	14204
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	888217	296268	1184485
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	55728	14080	69808
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118420	29920	148340
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1062365	340268	1402633
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN CHUHARCHAK MOGA		1062365	340268	1402633
DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	459436	172332	631768
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	14400	57600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	30600	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		594436	217332	811768
TOTAL FOR DDO- HEADMISTRESS INDUSTRIAL TRAINING INSTITUTE FOR WOMEN DHARAMKOT MOGA		594436	217332	811768
DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4669574	1705547	6375121
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	170588	170588
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	362500	362500
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4669574	2238635	6908209
TOTAL FOR DDO- PLACEMENT OFFICER GOVT.ITI (WOMEN), MOHALI MOHALI		4669574	2238635	6908209
DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5549261	1856447	7405708
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71530	19200	90730

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152000	40800	192800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5772791	1916447	7689238
TOTAL FOR DDO- PRINCIPAL DAYANAND INDUSTRIAL TRAINING INSTITUTE AMRITSAR		5772791	1916447	7689238
DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1663696	599402	2263098
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	100000	100000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	492000	53750	545750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2155696	753152	2908848
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND CRAFTS INSTITUTE AMRITSAR		2155696	753152	2908848
DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1640028	537952	2177980
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71690	24000	95690

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	152342	51000	203342
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1864060	612952	2477012
TOTAL FOR DDO- PRINCIPAL GOVERNMENT CRAFT TEACHER TRAINING, NABHA PATIALA		1864060	612952	2477012
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3532288	798958	4331246
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3532288	798958	4331246
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7719	7719
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7719	7719
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TEACHERS TRAINING AMRITSAR		3532288	806677	4338965
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1569423	570133	2139556
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93646	32640	126286
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	198999	69360	268359
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1862068	672133	2534201

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), ANANDPUR ROPAR		1862068	672133	2534201
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2761388	977169	3738557
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2761388	977169	3738557
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	102000	102000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	102000	102000
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (W), KHEOWALI MUKATSAR		2761388	1079169	3840557
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4059654	1269490	5329144
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	13928	0	13928
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	29596	0	29596
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4103178	1269490	5372668
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOEMN), AMRITSAR AMRITSAR		4103178	1269490	5372668
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	2459931	914715	3374646
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	76337	76337
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	162215	162215
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2459931	1153267	3613198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), BHATINDA BHATINDA	2459931	1153267	3613198
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2876472	999523	3875995
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28325	4160	32485
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	60191	8840	69031
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2964988	1012523	3977511
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), LUDHIANA LUDHIANA	2964988	1012523	3977511
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA MOGA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD  
DEVELOPMENT SERVICES

HONORARIUM TO ANGANWADI

739250

0

739250

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

739250

0

739250

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), MOGA  
MOGA

739250

0

739250

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

324300

108100

432400

06-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

28800

9600

38400

59-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

61200

20400

81600

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

414300

138100

552400

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), NANGAL  
ROPAR

414300

138100

552400

DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL  
TRAINING

3720791

1284886

5005677

06-PROVISION OF DEFICIT BUDGET  
UNDER THE INTRODUCTION OF  
HOSPITALITY COURSES WITH THE  
ASSISTANCE OF MINISTRY OF  
TOURISM, GOVERNMENT OF INDIA

271426

86800

358226

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	576781	184450	761231
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4568998	1556136	6125134
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), RAJPURA PATIALA		4568998	1556136	6125134
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	432819	150820	583639
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	86080	28800	114880
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	182920	61200	244120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		701819	240820	942639
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE (WOMEN), SUNAM SANGRUR		701819	240820	942639
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	907490	388491	1295981

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99832	32100	131932
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	214200	71400	285600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1221522	491991	1713513
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	7893362	3043600	10936962
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2174368	660190	2834558
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10067730	3703790	13771520
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATIALA PATIALA	11289252	4195781	15485033
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1610384	849928	2460312
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1610384	849928	2460312
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, (SC) BAGWAIN GARHSHANKAR HOSHIARPUR	1610384	849928	2460312
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5648064	2219726	7867790

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	121706	33313	155019
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	365116	99937	465053
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6134886	2352976	8487862
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RAJPURA PATIALA	6334886	2352976	8687862
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8399673	3151523	11551196
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	83663	18160	101823
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	177787	38590	216377
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8661123	3208273	11869396

TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, RANJIT AVENUE AMRITSAR		8661123	3208273	11869396
DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8910454	2968684	11879138
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	15871	15871
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	33726	33726
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		8910454	3018281	11928735
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INDUSTRIAL TRAINING, SUNAM SANGRUR		8910454	3018281	11928735
DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4519947	1353090	5873037
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		4564947	1368090	5933037

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277686	3400	281086
04-LEGAL AID TO THE POOR	114568	0	114568

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

392254 3400 395654

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE FOR WOMEN JALANDHAR

4957201 1371490 6328691

DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	881114	283533	1164647
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56500	17120	73620
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59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120064	36380	156444
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TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1057678 337033 1394711

TOTAL FOR DDO- PRINCIPAL GOVT.INDUSTRIAL TRAINING INSTITUTE, MAKSOADPUR KAPURTHALA

1057678 337033 1394711

DDO- PRINCIPAL I.T.I. FDK. FARIDKOT

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	8726188	2829759	11555947
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06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	55040	78880	133920
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	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	296960	40120	337080
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9078188	2948759	12026947
TOTAL FOR DDO- PRINCIPAL I.T.I. FDK. FARIDKOT		9078188	2948759	12026947
DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6257089	2002559	8259648
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	125376	41600	166976
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	266429	88400	354829
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6648894	2132559	8781453
TOTAL FOR DDO- PRINCIPAL I.T.I., BOMIAL GURDASPUR		6648894	2132559	8781453
DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1060228	506258	1566486
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1105228	521258	1626486
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING CENTRE MUKATSAR MUKATSAR		1105228	521258	1626486
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1192874	299136	1492010
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	27871	9600	37471
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	59225	20400	79625
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1279970	329136	1609106
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE (WOMEN), JAGRAON LUDHIANA		1279970	329136	1609106
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4816483	1721274	6537757
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	115200	38400	153600

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	244800	81600	326400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5176483	1841274	7017757
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52984	38355	91339
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52984	38355	91339
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE , BASSI PATHANA FATEHGARH SAHIB		5229467	1879629	7109096
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1492247	530151	2022398
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	107840	19200	127040
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	229160	40800	269960
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1829247	590151	2419398
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, KADGILL AT TARN TARA		1829247	590151	2419398
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	163498	0	163498
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		163498	0	163498
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, PATHANKOT GURDASPUR		163498	0	163498
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1672600	554784	2227384
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113555	38240	151795
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	241305	81260	322565
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2027460	674284	2701744
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE FOR WOMEN, TANDA HOSHIARPUR		2027460	674284	2701744
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	396957	297377	694334
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		396957	297377	694334
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE HOSHIARPUR HOSHIARPUR		396957	297377	694334
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	11483884	4012921	15496805
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	325520	110040	435560
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	691730	233835	925565
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12501134	4356796	16857930
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	123196	25673	148869
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	123196	25673	148869
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE MOGA MOGA	12624330	4382469	17006799
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5070529	1644896	6715425
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	75000	75000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	219193	0	219193

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5289722	1719896	7009618
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48432	23340	71772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	48432	23340	71772
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE NAWANSHAHAR NAWANSHAHAR	5338154	1743236	7081390
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3246699	1045256	4291955
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	127440	35200	162640
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	270810	74800	345610
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3644949	1155256	4800205
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE RANIKE	3644949	1155256	4800205
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1504800	513297	2018097
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100800	33600	134400

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	214200	71400	285600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1819800	618297	2438097
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE SOONDH NAWANSHAHAR		1819800	618297	2438097
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1589909	526779	2116688
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	93126	32960	126086
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	197894	70040	267934
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1880929	629779	2510708
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BANUR PATIALA		1880929	629779	2510708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9349209	3190953	12540162
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	150000	150000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	450000	0	450000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9799209	3340953	13140162
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BATALA GURDASPUR		9799209	3340953	13140162
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	14215549	5207321	19422870
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	24000	96000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	51000	204000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		14440549	5282321	19722870
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461666	14482	476148
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461666	14482	476148
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BHATINDA BHATINDA		14902215	5296803	20199018
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	197708	197708

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	197708	197708
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDLADA MANSA	0	197708	197708
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2147491	690096	2837587
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	113742	38080	151822
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	241702	80920	322622
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2502935	809096	3312031
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GAJJARWAL LUDHIANA	2502935	809096	3312031
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	19358797	6833668	26192465
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	118434	102000	220434
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	431671	89250	520921
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	19908902	7024918	26933820

TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, GURDASPUR GURDASPUR	19908902	7024918	26933820
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	12592858	3950305	16543163
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	14400	57600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	30600	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	12727858	3995305	16723163
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, HOSHIARPUR HOSHIARPUR	12727858	3995305	16723163
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	3274980	1125182	4400162
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3319980	1140182	4460162
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, KALANAUR GURDASPUR	3319980	1140182	4460162

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	3012058	987254	3999312
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	172800	54080	226880
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	367200	114920	482120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3552058	1156254	4708312
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LOPOKE LOPOKE	3552058	1156254	4708312

DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	15464005	4996569	20460574
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	192329	65760	258089
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	408703	139740	548443
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	16065037	5202069	21267106

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1091124	31100	1122224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1091124	31100	1122224
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, LUDHIANA LUDHIANA		17156161	5233169	22389330
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	5266185	1679062	6945247
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	42735	204500	247235
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	140793	384584	525377
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		5449713	2268146	7717859
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, MANUKE LUDHIANA		5449713	2268146	7717859
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9449277	3231591	12680868
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	100800	33600	134400

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	214200	71400	285600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9764277	3336591	13100868
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, NANGAL ROPAR		9764277	3336591	13100868
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12369058	4095227	16464285
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	187200	62400	249600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	397800	132600	530400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12954058	4290227	17244285
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATHANKOT GURDASPUR		12954058	4290227	17244285
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	17466753	5994423	23461176
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	294590	102084	396674

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	626005	216929	842934
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		18387348	6313436	24700784
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1284231	702590	1986821
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284231	702590	1986821
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATIALA PATIALA		19671579	7016026	26687605
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	7251819	2452658	9704477
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71070	23280	94350
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151026	49470	200496
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		7473915	2525408	9999323
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, PATTI		7473915	2525408	9999323
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6047251	2043775	8091026

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	6092251	2058775	8151026
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, QADIAN GURDASPUR	6092251	2058775	8151026
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8525072	2774392	11299464
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	27695	9280	36975
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	58853	19720	78573
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8611620	2803392	11415012
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, ROPAR ROPAR	8611620	2803392	11415012
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	8237951	2843982	11081933

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9440	38240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20060	81260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8327951	2873482	11201433
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SAMRALA LUDHIANA	8327951	2873482	11201433
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	4865651	1669138	6534789
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	9600	52800
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	20400	112200
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5000651	1699138	6699789
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, SARHALI	5000651	1699138	6699789
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	10030936	3361618	13392554

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	10120936	3391618	13512554
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, TALWARA HOSHIARPUR	10120936	3391618	13512554
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2157342	811891	2969233
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2247342	841891	3089233
	TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, JAITU FARIDKOT	2247342	841891	3089233
DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	12426025	4529934	16955959

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	117460	36640	154100
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	249604	77860	327464
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		12793089	4644434	17437523
TOTAL FOR DDO- PRINCIPAL JUNIOR TECHNICAL SCHOOL, KAPURTHALA KAPURTHALA		12793089	4644434	17437523
DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	9742681	3356660	13099341
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		9742681	3356660	13099341
TOTAL FOR DDO- PRINCIPAL MEHAR CHAND INDUSTRIAL TRAINING CENTRE JALANDHAR		9742681	3356660	13099341
DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1563526	424028	1987554
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	11250	3750	15000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	33750	11250	45000
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1608526	439028	2047554

TOTAL FOR DDO- PRINCIPAL, GOVT ITI MEHRAJ GOVT ITI, MEHRAJ BATHINDA	1608526	439028	2047554
DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1975151	687964	2663115
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1975151	687964	2663115
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, ADAMPUR GOVT ITI, ADAMPUR JALANDHAR	1975151	687964	2663115
DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1652891	638025	2290916
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1697891	653025	2350916
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BAKRAHA GOVT ITI, BAKRAHA PATIALA	1697891	653025	2350916
DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1067244	352736	1419980
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1067244	352736	1419980
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BASSIAN KOTHI GOVT ITI, BASSIAN KOTHI LUDHIANA	1067244	352736	1419980
DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	1335706	444946	1780652

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	43200	14400	57600
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	91800	30600	122400
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1470706	489946	1960652
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGDANA GOVT ITI, BHAGDANA FATEHGARH SAHIB		1470706	489946	1960652
DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1733343	598883	2332226
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1823343	628883	2452226
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, BHAGWANPURA GOVT ITI, BHAGWANPURA FATEHGARH SAHIB		1823343	628883	2452226
DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1104153	404758	1508911

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1194153	434758	1628911
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, CHEEMA KHUDI GOVT ITI, CHEEMA KHUDI GURDASPUR	1194153	434758	1628911
DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1103231	276916	1380147
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1103231	276916	1380147
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DABOOR JI GOVT ITI, DABOOR JI ROPAR	1103231	276916	1380147
DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1012104	344833	1356937
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1057104	359833	1416937

TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DHAIPAI GOVT ITI, DHAIPAI MANSA		1057104	359833	1416937
DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1578284	696844	2275128
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1578284	696844	2275128
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, DODWA GOVT ITI, DODWA GURDASPUR		1578284	696844	2275128
DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1507534	519776	2027310
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9600	38400
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20400	81600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1597534	549776	2147310
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, GHANOUR GOVT ITI, GHANOUR PATIALA		1597534	549776	2147310
DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1935476	660468	2595944
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	40000	4800	44800

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	85000	10200	95200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2060476	675468	2735944
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LADOWAL GOVT ITI, LADOWAL LUDHIANA		2060476	675468	2735944
DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1007119	384754	1391873
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1052119	399754	1451873
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, LOHIAN KHAS GOVT ITI, LOHIAN KHAS JALANDHAR		1052119	399754	1451873
DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1489829	487714	1977543
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1489829	487714	1977543
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MALOUD GOVT ITI, MALOUD LUDHIANA		1489829	487714	1977543
DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2466426	826360	3292786

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2466426	826360	3292786
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAKPUR SHARIF GOVT ITI, MANAKPUR SHARIF MOHALI		2466426	826360	3292786
DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1075836	260212	1336048
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	91200	91200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	193800	193800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1075836	545212	1621048
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, MANAN KE GOVT ITI, MANAN KE TARAN TARN		1075836	545212	1621048
DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	301764	100588	402352
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		301764	100588	402352
TOTAL FOR DDO- PRINCIPAL, GOVT ITI, NIARI, PATHANKOT GOVT ITI, NIARI, PATHANKOT PATHANKOT		301764	100588	402352
DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1398156	417384	1815540

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	135000	15000	150000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1533156	432384	1965540
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RAMTIRATH GOVT ITI, RAMTIRATH AMRITSAR	1533156	432384	1965540
DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1399418	417654	1817072
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1399418	417654	1817072
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, RASOOLPUR GOVT ITI, RASOOLPUR ROPAR	1399418	417654	1817072
DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1417713	591360	2009073
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1417713	591360	2009073
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SAHIBA GOVT ITI, SAHIBA NAWANSHAHAR	1417713	591360	2009073
DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	922836	371087	1293923
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	922836	371087	1293923
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SINGHPURA GOVT ITI, SINGHPURA ROPAR	922836	371087	1293923
DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1739074	548990	2288064
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1739074	548990	2288064
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, SWADI KALAN GOVT ITI, SWADI KALAN LUDHIANA	1739074	548990	2288064
DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTORATE OF INDUSTRIAL TRAINING	1393101	491913	1885014
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	28800	9440	38240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	61200	20060	81260
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1483101	521413	2004514
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TANDA KUSHAL SINGH GOVT ITI, TANDA KUSHAL SINGH LUDHIANA	1483101	521413	2004514
DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1276713	430583	1707296
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1276713	430583	1707296
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TIBBI KALAN GOVT ITI , TIBBI KALAN FEROZPUR	1276713	430583	1707296
DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1269801	448910	1718711
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1269801	448910	1718711
	TOTAL FOR DDO- PRINCIPAL, GOVT ITI, TRIPARI GOVT ITI, TRIPARI MOHALI	1269801	448910	1718711
DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	737994	240363	978357

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	46437	14080	60517
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	98681	29920	128601
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	883112	284363	1167475
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28257	63023	91280
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28257	63023	91280
	TOTAL FOR DDO- PRINCIPAL,INDUSTRIAL TRAINING INSTITUTE INDUSTRIAL TRAINING INSTITUTE,JAITO FARIDKOT	911369	347386	1258755
DDO- PRINCIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1092478	382361	1474839
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	71071	23840	94911
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151026	50660	201686
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1314575	456861	1771436

TOTAL FOR DDO- PRINICIPAL GOVT. INDUSTRIAL TRAINING INSTITUTE(WOMEN), NAWANSHAHR NAWANSHAHR		1314575	456861	1771436
DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2167949	723904	2891853
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	168480	54880	223360
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	358196	116620	474816
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2694625	895404	3590029
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT INDUSTRIAL TRAINING INSTITUTE, BARNALA		2694625	895404	3590029
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1429074	444906	1873980
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	56586	13600	70186
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	120244	28900	149144
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1605904	487406	2093310

TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE AJNALA	1605904	487406	2093310
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	944707	320845	1265552
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	94160	33440	127600
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	200090	71060	271150
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1238957	425345	1664302
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE SARAINAGA MUKATSAR	1238957	425345	1664302
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	7948512	2686128	10634640
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7948512	2686128	10634640
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FAZILKA FEROZEPUR	7948512	2686128	10634640
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTORATE OF INDUSTRIAL TRAINING	10498275	3590768	14089043
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	160320	52800	213120

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	340680	112200	452880
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		10999275	3755768	14755043
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, FEROZEPUR FEROZEPUR		10999275	3755768	14755043
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1758406	503725	2262131
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	14400	4800	19200
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	30600	10200	40800
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1803406	518725	2322131
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, HARIANA HOSHIARPUR		1803406	518725	2322131
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3117786	1066652	4184438
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	84990	28800	113790

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	180606	61200	241806
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3383382	1156652	4540034
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NABHA PATIALA		3383382	1156652	4540034
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	476089	191625	667714
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	16640	74240
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	35360	157760
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		656089	243625	899714
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, SULTANPUR KAPURTHALA		656089	243625	899714
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	684798	292334	977132
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	52160	19200	71360

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	110840	40800	151640
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		847798	352334	1200132
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, TALWANDI CHAUDHRIAN KAPURTHALA		847798	352334	1200132
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1827595	609224	2436819
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	238039	81120	319159
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	505833	172380	678213
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2571467	862724	3434191
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, UTALAN LUDHIANA		2571467	862724	3434191
DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE, NAKODAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1851240	628862	2480102
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	24000	96000

	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	151516	50000	201516
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2074756	702862	2777618
TOTAL FOR DDO- SUPERINTENDENT INDUSTRIAL TRAINING INSTITUTE,NAKODAR JALANDHAR		2074756	702862	2777618
DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF INDUSTRIAL TRAINING	1825768	610909	2436677
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	117298	117298
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	278706	278706
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1825768	1006913	2832681
TOTAL FOR DDO- SUPERINTENDENT(TECH) GOVERNMENT INDUSTRIAL TRAINING INSTITUTE BABA BAKALA		1825768	1006913	2832681
DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	6777706	1213889	7991595
	01-DIRECTORATE OF INDUSTRIAL TRAINING	6777706	1213889	7991595

	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	0	72000	72000
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	360000	48000	408000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	7137706	1333889	8471595
	TOTAL FOR DDO- SUPERINTENDENT(TECH) INDUSTRIAL TRAINING INSTITUTE LALRU MOHALI	7137706	1333889	8471595
	TOTAL FOR CCO- DIRECTOR TECHNICAL EDUCATION & INDUSTRIAL TRAINING PUNJAB	487105156	176440144	663545300
CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB				
DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	644758	215484	860242
	TOTAL FOR MH- 2202-GENERAL EDUCATION	644758	215484	860242
	TOTAL FOR DDO- ADVISOR TECHNICAL EDUCATION DIRECTOR TECHNICAL EDUCATION MOHALI	644758	215484	860242
DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	13-SETTING UP OF NEW POLYTECHNICS IN DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC	15968000	0	15968000
	15-SETTING UP OF NEW POLYTECHNICS IN THE DISTRICTS WHERE NO GOVERNMENT POLYTECHNIC EXISTS AT PRESENT	33932000	0	33932000
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	49900000	0	49900000
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR TECHNICAL EDUCATION INDUSTRIAL TRAINING, PUNJAB, CHANDIGARH CHANDIGARH	49900000	0	49900000
DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 1869266 0 1869266

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1869266 0 1869266

Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

01-ASSISTANCE TO PUNJAB SKILL DEVELOPMENT MISSION SOCIETY 1096667 0 1096667

TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT 1096667 0 1096667

TOTAL FOR DDO- DEPUTY CONTROLLER (F&A),INDUSTRIAL TRAINING WING DEPARTMENT OF TECHNICAL EDUCATION & INDUSTRIAL TRAINING, PUNJAB CHANDIGARH 2965933 0 2965933

DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH

Major Head- 2203-TECHNICAL EDUCATION

01-DIRECTION AND ADMINISTRATION 30786981 8212087 38999068

02-ASSISTANCE TO MAHARAJA RANJIT SINGH PUNJAB TECHNICAL UNIVERSITY, BATHINDA 49654689 27075000 76729689

02-ASSISTANCE TO NON-GOVERNMENT POLYTECHNICS 49654689 27075000 76729689

02-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PEPSU ROAD TRANSPORT CORPORATION IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITY TO STUDENTS OF ENGINEERING 49654689 27075000 76729689

03-GRANTS-IN-AID FOR CAMPUS UNIVERSITY/ENGINEERING COLLEGE 162333333 0 162333333

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 242775003 35287087 278062090

TOTAL FOR DDO- DIRECTOR, TECHNICAL EDUCATION CHANDIGARH CHANDIGARH 242775003 35287087 278062090

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS 5899462 1808984 7708446

TOTAL FOR MH- 2203-TECHNICAL EDUCATION 5899462 1808984 7708446

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE FATUNI KHERA		5899462	1808984	7708446
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	9303051	3529770	12832821
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		9303051	3529770	12832821
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE KOTKAPURA		9303051	3529770	12832821
DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	03-GOVERNMENT TRAINING			
	INSTITUTE (SPECIAL TRADE	3896824	1428007	5324831
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		3896824	1428007	5324831
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	7651	220990	228641
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7651	220990	228641
TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSTITUTE OF LEATHER AND FOOTWEAR TECHNOLOGY JALANDHAR		3904475	1648997	5553472
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	6098631	2219762	8318393
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6098631	2219762	8318393
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BAGOWAL		6098631	2219762	8318393
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	6305207	2320385	8625592
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		6305207	2320385	8625592
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE BEHRAM		6305207	2320385	8625592
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	12722606	4204329	16926935
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		12722606	4204329	16926935
TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC COLLEGE, RANWA		12722606	4204329	16926935

DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	13635528	4664386	18299914
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	13635528	4664386	18299914
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FEROPUR	13635528	4664386	18299914
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2923254	925660	3848914
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2923254	925660	3848914
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	20124808	6649819	26774627
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	20124808	6649819	26774627
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, LUDHIANA LUDHIANA	23048062	7575479	30623541
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	31645597	11017111	42662708
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	31645597	11017111	42662708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC FOR WOMEN, PATIALA PATIALA	31645597	11017111	42662708
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	17256868	5522908	22779776
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	17256868	5522908	22779776
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC GURU TEG BAHADURGARH(MOGA) MOGA	17256868	5522908	22779776
DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	30833495	10794655	41628150
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	30833495	10794655	41628150
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNIC, BHATINDA BHATINDA	30833495	10794655	41628150
DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	25150226	7884819	33035045
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	25150226	7884819	33035045

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

37912 0 37912

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

37912 0 37912

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL AMRITSAR AMRITSAR

25188138 7884819 33072957

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

8531759 2998650 11530409

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

8531759 2998650 11530409

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL BHIKHIWIND TARN TARAN

8531759 2998650 11530409

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

14643579 4820153 19463732

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

14643579 4820153 19463732

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

75789 0 75789

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

75789 0 75789

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL FOR WOMEN, ROPAR ROPAR

14719368 4820153 19539521

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

19702298 6827405 26529703

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

19702298 6827405 26529703

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, BATALA GURDASPUR

19702298 6827405 26529703

DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR

Major Head- 2203-TECHNICAL EDUCATION

01-GOVERNMENT POLYTECHNICS

22465627 7432406 29898033

TOTAL FOR MH- 2203-TECHNICAL EDUCATION

22465627 7432406 29898033

TOTAL FOR DDO- PRINCIPAL GOVERNMENT POLYTECHNICAL, FOR WOMEN AMRITSAR AMRITSAR

22465627 7432406 29898033

DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA

Major Head- 2203-TECHNICAL EDUCATION

	03-GOVERNMENT TRAINING			
	INSTITUTE (SPECIAL TRADE	5506879	1968493	7475372
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		5506879	1968493	7475372
TOTAL FOR DDO- PRINCIPAL GOVT. INSTITUTE OF TEXTILE CHEMISTRY & KNITTING TECHNOLOGY, LUDHIANA LUDHIANA		5506879	1968493	7475372
DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR				
Major Head- 2203-TECHNICAL EDUCATION				
	01-GOVERNMENT POLYTECHNICS	19219388	6634600	25853988
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		19219388	6634600	25853988
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	241506	0	241506
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		241506	0	241506
TOTAL FOR DDO- PRINCIPAL GOVT. POLYTECHNIC FOR WOMEN, JALANDHAR JALANDHAR		19460894	6634600	26095494
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10600	54997	65597
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10600	54997	65597
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FAZILKA FEROZEPUR		10600	54997	65597
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	274397	0	274397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		474397	0	474397
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE,FEROZEPUR FEROZEPUR		474397	0	474397
DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI				

Major Head- 2203-TECHNICAL EDUCATION	01-GOVERNMENT POLYTECHNICS	23716034	7843836	31559870
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		23716034	7843836	31559870
TOTAL FOR DDO- PRINCIPAL POLYTECHNIC COLLEGE, KHUNIMAJRA MOHALI		23716034	7843836	31559870
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	2956492	921669	3878161
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		2956492	921669	3878161
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF GARMENTS TECHNOLOGY AMRITSAR		2956492	921669	3878161
DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR				
Major Head- 2203-TECHNICAL EDUCATION	03-GOVERNMENT TRAINING INSTITUTE (SPECIAL TRADE	8935863	2837784	11773647
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		8935863	2837784	11773647
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- PRINCIPAL PUNJAB GOVERNMENT INSTITUTE OF TEXTILE TECHNOLOGY AMRITSAR		8935863	3037784	11973647
DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR				
Major Head- 2203-TECHNICAL EDUCATION	01-GOVERNMENT POLYTECHNICS	9534976	3641639	13176615
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		9534976	3641639	13176615
TOTAL FOR DDO- PRINCIPAL S. AMARJIT SINGH SAHI GOVERNMENT POLYTECHNIC COLEGE, TALWARA HOSHIARPUR		9534976	3641639	13176615
DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA				
Major Head- 2203-TECHNICAL EDUCATION	01-GOVERNMENT POLYTECHNICS	5863573	2244385	8107958
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		5863573	2244385	8107958

TOTAL FOR DDO- PRINCIPAL SHAHEED NAND SINGH GOVERNMENT POLYTECHNIC COLLEGE BARETA		5863573	2244385	8107958
DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR Major Head- 2203-TECHNICAL EDUCATION	01-GOVERNMENT POLYTECHNICS	21973201	7342462	29315663
TOTAL FOR MH- 2203-TECHNICAL EDUCATION		21973201	7342462	29315663
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72891	72891
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	72891	72891
TOTAL FOR DDO- PRINCIPAL, JAGATRAM GOVERNMENT POLYTECHNICAL HOSHIARPUR HOSHIARPUR		21973201	7415353	29388554
TOTAL FOR CCO- DIRECTOR, TECHNICAL EDUCATION PUNJAB		645978775	154535526	800514301
TOTAL FOR DEPT- INDUSTRIAL TRAINING AND TECHNICAL EDUCATION		1133083931	330975670	1464059601
Dept- INDUSTRIES CCO- DIRECTOR, INDUSTRIES PUNJAB DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DEPOSIT LINKED INSURANCE	1068452	531650	1600102
	01-OLD AGE PENSIONS	1068452	531650	1600102
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	600000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120863459	2036887	122900346
	03-STATE SOCIAL ASSISTANCE PROGRAMME	120863459	2036887	122900346
	04-LEGAL AID TO THE POOR	620133	149418065	150038198
	04-STATE SOCIAL ASSISTANCE PROGRAMME	620133	149418065	150038198

	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI	1517650	1524100	3041750
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	287322	544616	831938
	39-CREATION OF VICTIM COMPENSATION FUND	650000	400000	1050000
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	900000	150000	1050000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	126707016	155205318	281912334
	TOTAL FOR DDO- A.R.C.S. A.R.C.S., NAKODAR JALANDHAR	126707016	155205318	281912334
DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-ASSISTANCE TO KHADI AND VILLAGE INDUSTRIES BOARD-REBATE ON THE SALE OF KHADI	73187090	20104127	93291217
	01-DIRECTION	73187090	20104127	93291217
	01-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION AND COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	73187090	20104127	93291217
	01-PUNJAB LARGE INDUSTRIES DEVELOPMENT BOARD (PLIDB)	73187090	20104127	93291217
	02-PUNJAB MEDIUM INDUSTRIES DEVELOPMENT BOARD (PMIDB)	88300	326153	414453
	06-ASSISTANCE TO PSIDC/PFC FOR DISCHARGE OF THEIR DEBT LIABILITY	0	47418311	47418311
	11-FINANCIAL ASSISTANCE TO PUNJAB INFORMATION & COMMUNICATION TECHNOLOGY CORPORATION FOR START-UPS	2225000	1775000	4000000

TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		75500390	69623591	145123981
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A), DEPARTMENT OF INDUSTRIES, PUNJAB CHANDIGARH CHANDIGARH		75500390	69623591	145123981
DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2146421	866817	3013238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2346421	866817	3213238
Major Head- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES				
	42-CONSTRUCTION OF UNITY MALL AT RANJIT AVENUE, AMRITSAR	34125000	0	34125000
TOTAL FOR MH- 4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES		34125000	0	34125000
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A, DEPARTMENT OF INDUSTRIES, PUNJAB, CHANDIGARH CHANDIGARH		36471421	866817	37338238
DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2057-SUPPLIES AND DISPOSALS				
	01-CONTROLLER OF STORES	6150774	2247427	8398201
TOTAL FOR MH- 2057-SUPPLIES AND DISPOSALS		6150774	2247427	8398201
TOTAL FOR DDO- ASSISTANT CONTROLLER OFFICE OF CONTROLLER OF STORES, PUNJAB, CHANDIGARH CHANDIGARH		6150774	2247427	8398201
DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89427	0	89427
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89427	0	89427
TOTAL FOR DDO- ASSISTANT REGISTRAR CO-OPERATIVE SOCIETY BHATINDA		89427	0	89427
DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	110445	321302	431747
	01-PENSION AND OTHER RETIREMENT BENEFITS	110445	321302	431747
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		110445	321302	431747
TOTAL FOR DDO- CHILD DEVELOPMENT AND PANCHAYAT OFFICER CHILD DEVELOPMENT AND PANCHAYAT OFFICER,JALALABAD FEROZEPUR		110445	321302	431747
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2012441	509879	2522320
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2012441	509879	2522320
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF FACTORIES, JALANDHARA JALANDHAR		2012441	509879	2522320
DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499620	0	499620
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		499620	0	499620
TOTAL FOR DDO- DEPUTY DIRECTOR DEPUTY DIRECTOR OF INDUSTRIES PUNJAB, HOSHIARPUR HOSHIARPUR		499620	0	499620
DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	945	0	945
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		945	0	945
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES MOGA MOGA		945	0	945
DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	663477	224827	888304
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		663477	224827	888304
TOTAL FOR DDO- DEPUTY DIRECTOR INDUSTRIES, PUNJAB BHATINDA		663477	224827	888304
DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-INSPECTORATE OF STEAM	1262598	421632	1684230

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1262598	421632	1684230
	TOTAL FOR DDO- DIRECTOR DIRECTOR OF BOILERS PUNJAB JALANDHAR	1262598	421632	1684230
DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-POWER SUBSIDIES TO	1417600000	1000000000	2417600000
	02-INCENTIVE UNDER VARIOUS			
	INDUSTRIAL POLICIES	7365700000	1393619562	8759319562
	TOTAL FOR MH- 2852-INDUSTRIES	8783300000	2393619562	11176919562
	TOTAL FOR DDO- DIRECTOR INDUSTRIES DEPARTMENT PUNJAB CHANDIGARH	8783300000	2393619562	11176919562
DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND			
	MINERALS IN THE PUNJAB	0	4267694	4267694
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	4267694	4267694
	TOTAL FOR DDO- DIRECTOR OF INDUSTRIES DIRECTOR TECHNICAL (TOOLS), MOHALI MOHALI	0	4267694	4267694
DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	47298	0	47298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47298	0	47298
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	7501378	2588449	10089827
	98-COMPUTERIZATION IN THE STATE	0	4100	4100
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	7501378	2592549	10093927
	TOTAL FOR DDO- DIVISIONAL SERICULTURE OFFICER SUJANPUR GURDASPUR	7548676	2592549	10141225
DDO- GENERAL MANAGER DIC MOHALI MOHALI				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4822442	1539684	6362126
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4822442	1539684	6362126
	TOTAL FOR DDO- GENERAL MANAGER DIC MOHALI MOHALI	4822442	1539684	6362126
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				

	01-DIRECTION	2853211	935198	3788409
	98-COMPUTERIZATION IN THE STATE	1485	0	1485
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2854696	935198	3789894
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE MUKATSAR		2854696	935198	3789894
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64410	41890	106300
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64410	41890	106300
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2333005	768101	3101106
	98-COMPUTERIZATION IN THE STATE	0	1500	1500
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2333005	769601	3102606
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE NAWANSHAHAR NAWANSHAHAR		2397415	811491	3208906
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2365601	781269	3146870
	98-COMPUTERIZATION IN THE STATE	900	0	900
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2366501	781269	3147770
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE TARN TARAN		2366501	781269	3147770
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230406	0	230406
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		230406	0	230406
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5015964	1571947	6587911
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5015964	1571947	6587911
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, AMRITSAR AMRITSAR		5246370	1571947	6818317
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR				

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	6995550	2249349	9244899
	98-COMPUTERIZATION IN THE STATE	0	1416	1416
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		6995550	2250765	9246315
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BATALA GURDASPUR		6995550	2250765	9246315
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4273701	1371746	5645447
	98-COMPUTERIZATION IN THE STATE	0	1450	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4273701	1373196	5646897
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, BHATINDA BHATINDA		4273701	1373196	5646897
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2986660	843618	3830278
	98-COMPUTERIZATION IN THE STATE	600	450	1050
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		2987260	844068	3831328
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FARIDKOT FARIDKOT		2987260	844068	3831328
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	4304475	1386210	5690685
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		4304475	1386210	5690685
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FATEHGARH SAHIB FATEHGARH SAHIB		4304475	1386210	5690685
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	495947	495947
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	495947	495947
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	5144350	1602945	6747295
	98-COMPUTERIZATION IN THE STATE	2422	0	2422
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		5146772	1602945	6749717

TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, FEROZEPUR FEROZEPUR	5146772	2098892	7245664
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	4333141	1403864	5737005
98-COMPUTERIZATION IN THE STATE	1500	0	1500
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4334641	1403864	5738505
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, HOSHIARPUR HOSHIARPUR	4334641	1403864	5738505
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	4338747	1406744	5745491
98-COMPUTERIZATION IN THE STATE	1350	0	1350
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4340097	1406744	5746841
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, JALANDHAR JALANDHAR	4340097	1406744	5746841
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	2185618	730382	2916000
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2185618	730382	2916000
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, KAPURTHALA KAPURTHALA	2185618	730382	2916000
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA			
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES			
01-DIRECTION	4625819	1760120	6385939
98-COMPUTERIZATION IN THE STATE	1400	0	1400
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	4627219	1760120	6387339
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, LUDHIANA LUDHIANA	4627219	1760120	6387339
DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38763	38763
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	38763	38763
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MANSA MANSA	0	38763	38763

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI  
Major Head- 2852-INDUSTRIES

02-INCENTIVE UNDER VARIOUS INDUSTRIAL POLICIES	0	5923295	5923295
TOTAL FOR MH- 2852-INDUSTRIES	0	5923295	5923295
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI MOHALI	0	5923295	5923295

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR  
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1718630	594490	2313120
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1718630	594490	2313120
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, MOHALI ROPAR	1718630	594490	2313120

DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105452	0	105452
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	105452	0	105452

Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	5671058	2036007	7707065
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	5671058	2036007	7707065
TOTAL FOR DDO- GENERAL MANAGER DISTRICT INDUSTRIES CENTRE, PATIALA PATIALA	5776510	2036007	7812517

DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA  
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	2756803	828550	3585353
98-COMPUTERIZATION IN THE STATE	1450	0	1450
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2758253	828550	3586803
TOTAL FOR DDO- GENERAL MANAGER DISTT. INDUSTRIES CENTRE MOGA	2758253	828550	3586803

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA  
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES

01-DIRECTION	1828458	606642	2435100
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	1828458	606642	2435100
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTER, BARNALA DISTRICT INDUSTRIAL CENTER, BARNALA BARNALA	1828458	606642	2435100

DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	87320	0	87320
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87320	0	87320
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	3826705	1117724	4944429
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	3826705	1117724	4944429
TOTAL FOR DDO- GENERAL MANAGER, DISTRICT INDUSTRIAL CENTRE, MALERKOTLA DISTRICT INDUSTRIAL CENTRE, MALERKOTLA SANGRUR				
		3914025	1117724	5031749
DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
Major Head- 2852-INDUSTRIES				
	01-INVESTMENT PROMOTION	14000000	16750000	30750000
	10-INVESTMENT PROMOTION	4628702	0	4628702
	TOTAL FOR MH- 2852-INDUSTRIES	18628702	16750000	35378702
TOTAL FOR DDO- JOINT CONTROLLER (F&A) O/O JCFA PUNJAB BUREAU OF INVESTMENT PROMOTION CHANDIGARH				
		18628702	16750000	35378702
DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	400000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	678581	31541	710122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	678581	431541	1110122
	TOTAL FOR DDO- OSD FOR REGISTER CO -OPERATIVE SOCIETY PUNJAB CHANDIGARH	678581	431541	1110122
DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA				
Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	2202136	720610	2922746
	TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES	2202136	720610	2922746

TOTAL FOR DDO- PROJECT MANAGER PROJECT MANAGER FOR GENERAL MANAGER, DIC, MANSA MANSA		2202136	720610	2922746
DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DIRECTION	540	0	540
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		540	0	540
TOTAL FOR DDO- SENIOR TECHNICAL OFFICER GIDC CUM QMC (ENGG.), BATALA GURDASPUR		540	0	540
DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN Major Head- 2851-VILLAGE AND SMALL INDUSTRIES				
	01-DEVELOPMENT OF SERICULTURE	1817251	1802443	3619694
TOTAL FOR MH- 2851-VILLAGE AND SMALL INDUSTRIES		1817251	1802443	3619694
TOTAL FOR DDO- SERICULTURE OFFICER SERICULTURE DEPARTMENT MUKERIAN		1817251	1802443	3619694
TOTAL FOR CCO- DIRECTOR, INDUSTRIES PUNJAB		9136523073	2679644493	11816167566
CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	2396312	812895	3209207
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		2396312	812895	3209207
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY FEROZEPUR		2396312	812895	3209207
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR Major Head- 3456-CIVIL SUPPLIES				
	01-DIRECTION	0	414268	414268
TOTAL FOR MH- 3456-CIVIL SUPPLIES		0	414268	414268
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3671859	1227205	4899064
TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES		3671859	1227205	4899064
TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY JALANDHAR		3671859	1641473	5313332
DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	3532882	1220649	4753531

	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	3532882	1220649	4753531
Major Head- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES				
	01-OTHER EXPENDITURE	9980	0	9980
	TOTAL FOR MH- 5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	9980	0	9980
	TOTAL FOR DDO- ASSISTANT CONTROLLER LEGAL METROLOGY PATIALA	3542862	1220649	4763511
DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200579	24199	224778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200579	24199	224778
Major Head- 3475-OTHER GENERAL ECONOMIC SERVICES				
	01-ADMINISTRATION OF WEIGHTS AND MEASURES ACT	1480471	491894	1972365
	98-COMPUTERIZATION IN THE STATE	23400	0	23400
	TOTAL FOR MH- 3475-OTHER GENERAL ECONOMIC SERVICES	1503871	491894	1995765
	TOTAL FOR DDO- CONTROLLER LEGAL METROLOGY, PUNJAB, CHANDIGARH	1704450	516093	2220543
	TOTAL FOR CCO- DIRECTOR, WEIGHT & MEASURES PUNJAB	11315483	4191110	15506593
	TOTAL FOR DEPT- INDUSTRIES	9147838556	2683835603	11831674159
Dept- INFORMATION AND PUBLIC RELATION				
CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB				
DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1142903	495593	1638496
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1142903	495593	1638496
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28653	0	28653
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	28653	0	28653
	TOTAL FOR DDO- ADDITIONAL PUBLIC RELATION OFFICER FAZILKA FEROPUR	1171556	495593	1667149
DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER, BARNALA BARNALA				
Major Head- 2220-INFORMATION AND PUBLICITY				

	01-DIRECTION	1056086	356297	1412383
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1056086	356297	1412383
TOTAL FOR DDO- ADDL. DISTRICT PUBLIC RELATION OFFICER ADDL. DISTRICT PUBLIC RELATION OFFICER,BARNALA BARNALA		1056086	356297	1412383
DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	513571647	269041948	782613595
	01-FIELD PUBLICITY	513571647	269041948	782613595
	01-PURCHASE / PRODUCTION OF FILMS AND DISPLAY ADVERTISEMENT	513571647	269041948	782613595
	02-MEDIA WELFARE FUND	120000	360000	480000
	05-MODERNIZATION OF INFORMATION AND PUBLIC RELATIONS DEPARTMENT INCLUDING CREATIONS OF NEWS	152220	0	152220
	06-INDICATIVE ADVERTISEMENT	0	3179757	3179757
	98-COMPUTERIZATION IN THE STATE	3200	61397	64597
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		513847067	272643102	786490169
TOTAL FOR DDO- DEPUTY CONTROLLER, (F&A) DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS,PB CHANDIGARH CHANDIGARH		513847067	272643102	786490169
DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1973349	751756	2725105
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1973349	751756	2725105
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	74168	60560	134728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		74168	60560	134728
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER AMRITSAR AMRITSAR		2047517	812316	2859833
DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1258943	1042204	2301147

	01-FIELD PUBLICITY	1258943	1042204	2301147
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1258943	1042204	2301147
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER BHATINDA BHATINDA		1258943	1042204	2301147
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	3236250	1083086	4319336
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3236250	1083086	4319336
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20733	15981	36714
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20733	15981	36714
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, JALANDHAR JALANDHAR		3256983	1099067	4356050
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2036782	1098279	3135061
	01-FIELD PUBLICITY	2036782	1098279	3135061
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		2036782	1098279	3135061
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	4458	0	4458
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15539	0	15539
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19997	0	19997
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, LUDHIANA LUDHIANA		2056779	1098279	3155058
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1593034	569380	2162414
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1593034	569380	2162414
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11300	8952	20252
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11300	8952	20252
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, MANSA MANSA		1604334	578332	2182666
DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARN TARN				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	907188	1457705	2364893
	01-FIELD PUBLICITY	907188	1457705	2364893
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		907188	1457705	2364893
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER DISTRICT PUBLIC RELATION OFFICER, TARN TARN TARN		907188	1457705	2364893
DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1080597	468018	1548615
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1080597	468018	1548615
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5000	0	5000
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FARIDKOT FARIDKOT		1085597	468018	1553615
DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1852431	654491	2506922
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1852431	654491	2506922
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1852431	654491	2506922
DDO- DISTRICT PUBLIC RELATION OFFICER FEROPUR FEROPUR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1830277	621907	2452184
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1830277	621907	2452184
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3480	7534	11014
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3480	7534	11014
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER FEROREZPUR FEROREZPUR		1833757	629441	2463198
DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-DIRECTION	3131293	1049166	4180459
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		3131293	1049166	4180459
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43517	0	43517
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		243517	0	243517
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER GURDASPUR GURDASPUR		3374810	1049166	4423976
DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-DIRECTION	1562804	466691	2029495
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1562804	466691	2029495
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER HOSHIARPUR HOSHIARPUR		1562804	466691	2029495
DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-DIRECTION	931498	325981	1257479
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		931498	325981	1257479
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER KAPURTHALA KAPURTHALA		931498	325981	1257479
DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA					
Major Head- 2220-INFORMATION AND PUBLICITY					
		01-DIRECTION	1583515	543771	2127286
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1583515	543771	2127286
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOGA MOGA		1583515	543771	2127286

DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	27974843	629180	28604023
	01-FIELD PUBLICITY	27974843	629180	28604023
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	27974843	629180	28604023
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MOHALI MOHALI	27974843	629180	28604023
DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1235293	443624	1678917
	01-FIELD PUBLICITY	1235293	443624	1678917
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	1235293	443624	1678917
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER MUKATSAR MUKATSAR	1235293	443624	1678917
DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	814778	292223	1107001
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	814778	292223	1107001
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31000	31000
	04-LEGAL AID TO THE POOR	157102	0	157102
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	157102	31000	188102
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER NAWANSHAHAR NAWANSHAHAR	971880	323223	1295103
DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	2730496	979080	3709576
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY	2730496	979080	3709576
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21902	55166	77068
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21902	55166	77068
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER PATIALA PATIALA	2752398	1034246	3786644

DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	1589582	595712	2185294
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1589582	595712	2185294
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38837	38837
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	38837	38837
TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER ROPAR ROPAR		1589582	634549	2224131
DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI				
Major Head- 2220-INFORMATION AND PUBLICITY				
	01-DIRECTION	801820	280963	1082783
TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		801820	280963	1082783
TOTAL FOR DDO- JOINT DIRECTOR, INFORMATION AND PUBLIC RELATIONS, PUNJAB NEW DELHI NEW DELHI		801820	280963	1082783
TOTAL FOR CCO- DIRECTOR, INFORMATION & PUBLIC RELATION PUNJAB		574756681	287066239	861822920
TOTAL FOR DEPT- INFORMATION AND PUBLIC RELATION		574756681	287066239	861822920
Dept- INSTITUTIONAL FINANCE AND BANKING				
CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH				
DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH				
Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-DIRECTION	896981	636224	1533205
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		896981	636224	1533205
TOTAL FOR DDO- JOINT CONTROLLER (F&A) DIRECTORATE OF DISINVESTMENT, DEPTT. OF FINANCE, PUNJAB CHANDIGARH		896981	636224	1533205
TOTAL FOR CCO- DIRECTOR, INSTITUTIONAL, FINANCE & BANKING CHANDIGARH		896981	636224	1533205
TOTAL FOR DEPT- INSTITUTIONAL FINANCE AND BANKING		896981	636224	1533205
Dept- IRRIGATION AND POWER				
CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				

	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	106500000	85000000	191500000
	01-REJUVENATION /UP-GRADATION / RE-CONSTRUCTION OF MAIN BRANCHES OF WATER COURSES OF SIRHIND FEEDER CANAL IN DISTRICT SRI MUKTSAR SAHIB (RURAL INFRASTRUCTURE DEVELOPMENT	106500000	85000000	191500000
	02-REJUVINATION/ UPGRADATION/ RECONSTRUCTION OF WATER	23764947	144421053	168186000
	02-REJUVINATION/CONSTRUCTION/RECONSTRUCTION OF WATER COURSES OF SIRHIND FEEDER CANAL SYSTEM, ABOHAR	23764947	144421053	168186000
	11-CONSTRUCTION OF FIELD CHANNELS ON KOTLA CANAL BRANCH-PHASE-II SYSTEM (ACCELERATED IRRIGATION BENEFIT	109600000	106564000	216164000
	29-CONSTRUCTION OF FIELD CHANNELS OF GHAGGAR BRANCH DISTRICT MANSА (PMKSY)	50000000	50000000	100000000
	TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT	289864947	385985053	675850000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (G.C.D.O.), (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH	289864947	385985053	675850000
DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2702-MINOR IRRIGATION				
	01-ASSISTANCE TO PUNJAB WATER RESOURCES MANAGEMENT DEVELOPMENT CORPORATION	239984305	68662880	308647185
	01-DIRECTION AND ADMINISTRATION	239984305	68662880	308647185
	TOTAL FOR MH- 2702-MINOR IRRIGATION	239984305	68662880	308647185

TOTAL FOR DDO- REGISTRAR (PSTC), IRRIGATION WORKS PUNJAB, CHANDIGARH CHANDIGARH		239984305	68662880	308647185
TOTAL FOR CCO- CHIEF ENGINEER, CANALS (PSTC) IRRIGATION WORKS, PUNJAB, CHANDIGARH CHANDIGARH		529849252	454647933	984497185
CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	26629229	8805135	35434364
	08-WORKS EXPENDITURE	1789068	5776	1794844
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		28418297	8810911	37229208
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) INVESTIGATION CIRCLE, IRRIGATION DEVELOPMENT, PUNJAB CHANDIGARH		28418297	8810911	37229208
DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	491754000	0	491754000
TOTAL FOR MH- 2700-MAJOR IRRIGATION		491754000	0	491754000
TOTAL FOR DDO- F A & C A O, BBMB (WORKS) BHAKRA DAM AT NANGAL, ROPAR ROPAR		491754000	0	491754000
DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	1000000	1800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		800000	1000000	1800000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	334067274	118894517	452961791
TOTAL FOR MH- 2700-MAJOR IRRIGATION		334067274	118894517	452961791
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DEBIT TO STOCK	1381991	0	1381991
	04-CREDIT TO STOCK	-124191135	-3382486	-127573621
	05-CREDIT TO MISCELLANEOUS ADVANCE	-5886017	0	-5886017
	08-WORKS EXPENDITURE	6868700	1390613	8259313
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		-121826461	-1991873	-123818334
TOTAL FOR DDO- F.A. &C.A.O., RANJIT SAGAR DAM (WORKS) SHAHPUR KANDI GURDASPUR		213040813	117902644	330943457

TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION WORKS, PUNJAB CHANDIGARH		733213110	126713555	859926665
CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG				
DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	11694999	4912848	16607847
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		11694999	4912848	16607847
TOTAL FOR DDO- ADDITIONAL DIRECTOR CUM CONTROLLER / F&A IRRIGATION BRANCH (HO),PUNJAB CHANDIGARH		11694999	4912848	16607847
DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14972469	3655204	18627673
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14972469	3655204	18627673
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	7691491	2744865	10436356
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7691491	2744865	10436356
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	1587980	543053	2131033
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		1587980	543053	2131033
Major Head- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION				
	11-INSTALLATION OF DEEP 14-TUBEWELLS AND OTHER SCHEMES FOR DEEP TUBEWELLS IN KANDI AREA NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT RURAL	0	15000000	15000000
TOTAL FOR MH- 4702-CAPITAL OUTLAY ON MINOR IRRIGATION		63000000	32000000	95000000
Major Head- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT				
	01-CONSTRUCTION OF FIELD CHANNELS/LAYING OF UNDERGROUND PIPELINE	35000000	0	35000000
TOTAL FOR MH- 4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT		35000000	0	35000000

	TOTAL FOR DDO- ADDL. DIRECTOR-CUM-CONT./F&A IRRIGATION WORKS, PUNJAB CHANDIGARH	122251940	53943122	176195062
DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	1978766	515154	2493920
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	1978766	515154	2493920
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) S.Y.L.CANAL PROJECT(H.O),PUNJAB CHANDIGARH	1978766	515154	2493920
DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1717116	732766	2449882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1717116	732766	2449882
Major Head- 2700-MAJOR IRRIGATION				
	01-DEBIT TO STOCK	44155859	16001601	60157460
	01-DIRECTION	44155859	16001601	60157460
	04-CREDIT TO MISCELLENEOUS ADVANCE	-20	0	-20
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44155839	16001601	60157440
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	5185259	6272003	11457262
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5185259	6272003	11457262
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	5601340	5130544	10731884
	08-WORKS EXPENDITURE	21489821	15345812	36835633
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	27091161	20476356	47567517
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) BIST DOAB DIVISION, JALANDHAR JALANDHAR	78149375	43482726	121632101
DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	6328461	0	6328461
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		6328461	0	6328461
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) CANAL LINING DIVISION, MUKATSAR MUKATSAR	6328461	200000	6528461
DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	63100483	21307818	84408301
TOTAL FOR MH- 2700-MAJOR IRRIGATION		63100483	21307818	84408301
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	3697085	1234776	4931861
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3697085	1234776	4931861
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) DEVIGARH DIVISION (IB),PTL PATIALA		66797568	22542594	89340162
DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		400000	0	400000
DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	7890777	2538815	10429592
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7890777	2538815	10429592
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) INVESTIGATION DIVISION (J), HOSHIARPUR HOSHIARPUR		7890777	2538815	10429592
DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3016891	64302	3081193
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3416891	64302	3481193
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINORS-13TH FINANCE COMMISSION	21000	0	21000
	02-RECONSTRUCTION OF DISTRIBUTARIES.	20000000	65149	20065149
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	20000000	65149	20065149
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	4000000	4000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	20021000	4065149	24086149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) LEHAL CANAL DIVISION, WRD, PATIALA PATIALA	23437891	4129451	27567342
DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE MANSAL				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	33381144	12786160	46167304
	02-DEBIT TO MISCELLANEOUS	-766143	0	-766143
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	32615001	12786160	45401161
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	5239224	0	5239224
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	5239224	0	5239224
	TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) MANSAL DIVISION (I.B.), JAWARHARKE MANSAL	37854225	12786160	50640385
DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR				

Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	5226369	3168715	8395084
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5226369	3168715	8395084
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-PROVISION FOR LIFT IRRIGATION SCHEMES	6205284	0	6205284
	02-RECONSTRUCTION OF DISTRIBUTARIES.	49686622	30508001	80194623
	08-WORKS EXPENDITURE	0	595667	595667
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		55891906	31103668	86995574
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) ROPAR HEADWORKS DIVISION, ROPAR ROPAR		61118275	34272383	95390658
DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	6728356	2177301	8905657
TOTAL FOR MH- 2700-MAJOR IRRIGATION		6728356	2177301	8905657
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) S.E.SIRHIND CANAL CIRCLE, LUDHIANA LUDHIANA		6728356	2177301	8905657
DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2298944	201546	2500490
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2308944	201546	2510490
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	39387265	12862070	52249335
TOTAL FOR MH- 2700-MAJOR IRRIGATION		39387265	12862070	52249335
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	259895	32107	292002
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		259895	32107	292002
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	28648092	193416	28841508

	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	11808433	0	11808433
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		40456525	193416	40649941
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SANGRUR CANAL AND GROUND WATER DIVISION, SANGRUR SANGRUR		82412629	13289139	95701768
DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4056501	662867	4719368
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4256501	662867	4919368
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	38718150	13045212	51763362
TOTAL FOR MH- 2700-MAJOR IRRIGATION		38718150	13045212	51763362
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	6325231	1704744	8029975
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6325231	1704744	8029975
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-REMODELLING/CONSTRUCTION OF DISTRIBUTARIES/MINOR.	97443	0	97443
	02-RECONSTRUCTION OF DISTRIBUTARIES.	22681373	42991804	65673177
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	22681373	42991804	65673177
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		22778816	42991804	65770620
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) SIDHWAN CANAL DIVISION, LUDHIANA LUDHIANA		72078698	58404627	130483325

DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	8442839	2981163	11424002
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		8442839	2981163	11424002
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	8827829	0	8827829
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		8827829	0	8827829
TOTAL FOR DDO- EXECUTIVE ENGINEER (CANALS) WATER MANAGEMENT INVESTIGATION DIVISION, ROPAR ROPAR		17270668	2981163	20251831
DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	382761	0	382761
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		382761	0	382761
TOTAL FOR DDO- EXECUTIVE ENGINEER (WORKS) SHAH NAHAR EXTENSION MECHANICAL DIVISION, HOSHIARPUR HOSHIARPUR		582761	0	582761
DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FERROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	43514352	14553893	58068245
TOTAL FOR MH- 2700-MAJOR IRRIGATION		43514352	14553893	58068245
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	6619743	0	6619743
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		6619743	0	6619743
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	02-RECONSTRUCTION OF DISTRIBUTARIES.	276541	2315369	2591910
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	276541	2315369	2591910
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	20000000	11211313	31211313
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	20000000	11211313	31211313
	08-WORKS EXPENDITURE	89250000	257594000	346844000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	109526541	271120682	380647223
	TOTAL FOR DDO- EXECUTIVE ENGINEER ABOHAR CANAL DIVISION, ABOHAR FEROZEPUR	159660636	285874575	445535211
DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	8049004	4059021	12108025
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	8049004	4059021	12108025
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	539596	742109	1281705
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	539596	742109	1281705
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	88979783	11020211	99999994
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	88979783	11020211	99999994
	TOTAL FOR DDO- EXECUTIVE ENGINEER BARNALA CANAL AND GROUND WATER DIVISION, WRD O/O XEN BARNALA CANAL AND GROUND WATER DIVISION, WRD BRANALA	97568383	15821341	113389724
DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3775454	1005054	4780508
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3775454	1005054	4780508

Major Head- 2700-MAJOR IRRIGATION	01-DIRECTION	46352211	15839976	62192187
TOTAL FOR MH- 2700-MAJOR IRRIGATION		46352211	15839976	62192187
Major Head- 2701-MEDIUM IRRIGATION	08-WORKS EXPENDITURE	5006391	50532	5056923
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		5006391	50532	5056923
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	787804	787804
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	787804	787804
TOTAL FOR DDO- EXECUTIVE ENGINEER BATHINDA CANAL AND GROUND WATER DIVISION, WRD, BATHINDA BHATINDA		55134056	17683366	72817422
DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION	01-DIRECTION	68668652	23964759	92633411
TOTAL FOR MH- 2700-MAJOR IRRIGATION		68668652	23964759	92633411
Major Head- 2701-MEDIUM IRRIGATION	08-WORKS EXPENDITURE	3938217	566641	4504858
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		3938217	566641	4504858
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	02-RECONSTRUCTION OF DISTRIBUTARIES.	99137889	42878246	142016135
	03-DEBIT TO MISCELLANEOUS	0	3076	3076
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		99137889	42881322	142019211
TOTAL FOR DDO- EXECUTIVE ENGINEER BHAKHRA MAIN LINE DIVISION, PATIALA PATIALA		171744758	67412722	239157480
DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	100000	100000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	100000	100000
	TOTAL FOR DDO- EXECUTIVE ENGINEER DESIGN RSD ORGN. IB PB.CHD CHANDIGARH	0	100000	100000
DDO- EXECUTIVE ENGINEER DEVI GARH DIVISION, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	805387	282739	1088126
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1205387	282739	1488126
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	1922048	446542	2368590
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	1922048	446542	2368590
	TOTAL FOR DDO- EXECUTIVE ENGINEER DEVI GARH DIVISION, PATIALA PATIALA	3127435	729281	3856716
DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	652740	0	652740
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	652740	0	652740
	TOTAL FOR DDO- EXECUTIVE ENGINEER DISCHARGE DIVISION I.B. MOHALI MOHALI	652740	0	652740
DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6507747	1866018	8373765
	03-SPECIAL HOME JALLANDHAR	6507747	1866018	8373765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6507747	1866018	8373765
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	42486501	13685665	56172166
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	42486501	13685665	56172166
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	15179528	659345	15838873
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	15179528	659345	15838873

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF DISTRIBUTARIES.	110692734	94605743	205298477
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	5331573	5331573

TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 110692734 99937316 210630050

TOTAL FOR DDO- EXECUTIVE ENGINEER EASTERN CANAL DIVISION FEROZEPUR 174866510 116148344 291014854

DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	300000	700000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	563573	477479	1041052

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 963573 777479 1741052

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	33548919	11489211	45038130
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TOTAL FOR MH- 2700-MAJOR IRRIGATION 33548919 11489211 45038130

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	8954409	9548760	18503169
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TOTAL FOR MH- 2701-MEDIUM IRRIGATION 8954409 9548760 18503169

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF DISTRIBUTARIES.	765959	5763221	6529180
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TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION 765959 5763221 6529180

TOTAL FOR DDO- EXECUTIVE ENGINEER FARIDKOT CANAL DIVISION, FARIDKOT FARIDKOT 44232860 27578671 71811531

DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	34304072	11530182	45834254
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TOTAL FOR MH- 2700-MAJOR IRRIGATION 34304072 11530182 45834254

TOTAL FOR DDO- EXECUTIVE ENGINEER GHANAULI CONST.DIV. S.Y.L. CANAL PROJECT ROPAR 34304072 11530182 45834254

DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8473115	4513409	12986524
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8673115	4513409	13186524

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	110400932	38036294	148437226
TOTAL FOR MH- 2700-MAJOR IRRIGATION	110400932	38036294	148437226

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	9733245	2140182	11873427
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	9733245	2140182	11873427
TOTAL FOR DDO- EXECUTIVE ENGINEER GURDASPUR DIVISION,UBDC GURDASPUR	128807292	44689885	173497177

DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR

Major Head- 2700-MAJOR IRRIGATION

01-DIRECTION	33139988	10947123	44087111
TOTAL FOR MH- 2700-MAJOR IRRIGATION	33139988	10947123	44087111

Major Head- 2701-MEDIUM IRRIGATION

08-WORKS EXPENDITURE	3094764	527335	3622099
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	3094764	527335	3622099
TOTAL FOR DDO- EXECUTIVE ENGINEER HARIKE CANAL DIVISION, FEROZEPUR FEROZEPUR	36234752	11474458	47709210

DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR

Major Head- 2701-MEDIUM IRRIGATION

01-DIRECTION	2604819	927896	3532715
08-WORKS EXPENDITURE	8579302	5215409	13794711
TOTAL FOR MH- 2701-MEDIUM IRRIGATION	11184121	6143305	17327426

Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION

02-RECONSTRUCTION OF DISTRIBUTARIES.	49725945	246431	49972376
03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	3528873	3528873

	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	49725945	3775304	53501249
	TOTAL FOR DDO- EXECUTIVE ENGINEER INTENSIVE INVESTIGATION DIVISION HOSHIARPUR	60910066	9918609	70828675
DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	13487569	4435235	17922804
	08-WORKS EXPENDITURE	13688802	5907644	19596446
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	27176371	10342879	37519250
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	01-WORKS EXPENDITURE	0	273214	273214
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	273214	273214
	TOTAL FOR DDO- EXECUTIVE ENGINEER INVESTIGATION DIVISION (IB) HOSHIARPUR	27376371	10616093	37992464
DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	2436552	0	2436552
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	2436552	0	2436552
	TOTAL FOR DDO- EXECUTIVE ENGINEER IRRIGATION DEVELOPMENT INVEST. DIVN. NO-1, MOHALI MOHALI	2436552	0	2436552
DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	44114554	15113519	59228073
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	44114554	15113519	59228073
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	7111595	0	7111595
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7111595	0	7111595
	TOTAL FOR DDO- EXECUTIVE ENGINEER JANDIALA DIVISION, UBDC, AMRITSAR AMRITSAR	51226149	15113519	66339668
DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	51280735	23926957	75207692

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	51280735	23926957	75207692
	TOTAL FOR DDO- EXECUTIVE ENGINEER LEHAL DIVISION (IB), PATIALA PATIALA	51280735	23926957	75207692
DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2129301	1786787	3916088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2729301	1786787	4516088
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	60483449	20434457	80917906
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	60483449	20434457	80917906
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	18536613	5627537	24164150
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	18536613	5627537	24164150
	TOTAL FOR DDO- EXECUTIVE ENGINEER MAJITHA DIVISION, UBDC, AMRITSAR AMRITSAR	81749363	27848781	109598144
DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJASTHAN FEEDER DIVISION, FEROZEPUR FEROZEPUR	200000	0	200000
DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR FEROZEPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	20964176	7473073	28437249
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	20964176	7473073	28437249
Major Head- 2701-MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	984554	0	984554
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	984554	0	984554
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				

	03-RECONSTRUCTION OF			
	DISTRIBUTARIES (AFTER 01/02/2023)	0	21518120	21518120
	08-WORKS EXPENDITURE	450000000	0	450000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	450000000	21518120	471518120
	TOTAL FOR DDO- EXECUTIVE ENGINEER RAJSTHAN FEEDER DIVISION CANAL COLONY, FEROZEPUR			
	FEROZEPUR	471948730	28991193	500939923
DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	10491663	3983285	14474948
	08-WORKS EXPENDITURE	3443541	5442963	8886504
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	13935204	9426248	23361452
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHAH NAHAR EXTENSION CIVIL DIVISION HOSHIARPUR	13935204	9426248	23361452
DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER DIVISION GIDDERBAHA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	935762	1291762	2227524
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	935762	1291762	2227524
	TOTAL FOR DDO- EXECUTIVE ENGINEER SHRI MUKTSAR SAHIB CANAL AND GROUND WATER			
	DIVISION GIDDERBAHA	935762	1291762	2227524
DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	97388	0	97388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	97388	0	97388
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER DRAINAGE CONSTRUCTION DIVISION BARNALA	97388	0	97388
DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB CHANDIGARH				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	4825966	1639831	6465797
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	4825966	1639831	6465797
	TOTAL FOR DDO- EXECUTIVE ENGINEER WORKSHOP DIVISION, IRRIGATION WORKS, PUNJAB			
	CHANDIGARH	4825966	1639831	6465797
DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DIRECTION	7558129	2662608	10220737
	TOTAL FOR MH- 2701-MEDIUM IRRIGATION	7558129	2662608	10220737

	TOTAL FOR DDO- R.O. ROPAR INSPECTION DIVISION, SYL, ROPAR ROPAR	7558129	2662608	10220737
DDO- S.E. PATIALA CIRCLE PATIALA				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	7992116	2656676	10648792
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	7992116	2656676	10648792
	TOTAL FOR DDO- S.E. PATIALA CIRCLE PATIALA	7992116	2656676	10648792
DDO- SUPERINTENDING ENGINEER FEROPZEPUR CANAL CIRCLE C C, FEROPZEPUR FEROPZEPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	785220	0	785220
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	785220	0	785220
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	5541487	1815204	7356691
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	5541487	1815204	7356691
	TOTAL FOR DDO- SUPERINTENDING ENGINEER FEROPZEPUR CANAL CIRCLE C C, FEROPZEPUR FEROPZEPUR	6326707	1815204	8141911
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, CANALS PUNJAB CHANDIGARG	2292108121	991125789	3283233910
CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH				
DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	8356214	193250	8549464
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	8356214	193250	8549464
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) AMRITSAR DRAINAGE DIVISION, AMRITSAR AMRITSAR	8356214	193250	8549464
DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	11829850	4125255	15955105
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	11829850	4125255	15955105
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) BARI DOAB DRAINAGE DIVISION AMRITSAR	11829850	4125255	15955105
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	8606903	3110296	11717199
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	8606903	3110296	11717199
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				

	06-FLOOD PROTECTION WORKS	8698860	0	8698860
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		8698860	0	8698860
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, MALOUT FARIDKOT		17305763	3110296	20416059
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	356817	301360	658177
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		356817	301360	658177
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	21484732	6801594	28286326
	02-DEBIT TO MISCELLANEOUS	162500	0	162500
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		21647232	6801594	28448826
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	24751702	24995	24776697
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		24751702	24995	24776697
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION, PATIALA PATIALA		46755751	7127949	53883700
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	108989	21982	130971
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		108989	21982	130971
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	21201621	6169832	27371453
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		21201621	6169832	27371453
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	5040394	0	5040394
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		5040394	0	5040394
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE DIVISION,SANGRUR SANGRUR		26351004	6191814	32542818
DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				

	01-DIRECTION AND ADMINISTRATION	16480232	4869147	21349379
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		16480232	4869147	21349379
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19592312	5300	19597612
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19592312	5300	19597612
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) EXECUTIVE ENGINEER, JALANDHAR DRAINAGE DIVISION, JALANDHAR JALANDHAR		36072544	4874447	40946991
DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT				
Major Head- 2701-MEDIUM IRRIGATION				
	04-CREDIT TO MISCELLANEOUS ADVANCE	0	-144806	-144806
	08-WORKS EXPENDITURE	0	144806	144806
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		0	0	0
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) FARIDKOT DRAINAGE DIVISION, FARIDKOT FARIDKOT		0	0	0
DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	19505330	6266150	25771480
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		19505330	6266150	25771480
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	01-DEBIT TO STOCK	6511962.58	0	6511962.58
	03-CREDIT TO STOCK	-2439277.58	0	-2439277.58
	06-FLOOD PROTECTION WORKS	6501969	4401413	10903382
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		10574654	4401413	14976067
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GOLEWALA DRAINAGE DIVISION FEROPUR		30079984	10667563	40747547
DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	17429822	5621936	23051758
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		17429822	5621936	23051758
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	15573447	24780	15598227
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		15573447	24780	15598227

TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) GURDASPUR DRAINAGE DIVISION, GURDASPUR GURDASPUR		33003269	5646716	38649985
DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	16627148	4685838	21312986
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		16627148	4685838	21312986
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) HOSHIARPUR DRAINAGE DIVISION, HOSHIARPUR HOSHIARPUR		16627148	4685838	21312986
DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	9312084	1825052	11137136
TOTAL FOR MH- 2702-MINOR IRRIGATION		9312084	1825052	11137136
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	1004478	5378	1009856
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		1004478	5378	1009856
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) KANDI AREA DAM MAINTENANCE DIVN., HOSHIARPUR HOSHIARPUR		10316562	1830430	12146992
DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	13433085	4218319	17651404
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		13433085	4218319	17651404
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	4826996	0	4826996
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		4826996	0	4826996
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) LUDHIANA DRAINAGE DIVISION, LUDHIANA LUDHIANA		18260081	4218319	22478400
DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	10462234	3385786	13848020
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		10462234	3385786	13848020
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	04-CREDIT TO MISCELLANEOUS ADVANCE	-1663	0	-1663

	06-FLOOD PROTECTION WORKS	2524965	0	2524965
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		2523302	0	2523302
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MANSA DRAINAGE DIVISION, MANSA MANSA		12985536	3385786	16371322
DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR				
Major Head- 2701-MEDIUM IRRIGATION				
	01-DEBIT TO STOCK	11975032	7027534	19002566
	03-CREDIT TO STOCK	-4357741	-3142927	-7500668
TOTAL FOR MH- 2701-MEDIUM IRRIGATION		7617291	3884607	11501898
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	19565306	6451129	26016435
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		19565306	6451129	26016435
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	4881355	0	4881355
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		4881355	0	4881355
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) MECHANICAL DRAINAGE DIVISION, AMRITSAR AMRITSAR		32063952	10335736	42399688
DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	11198638	3495410	14694048
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		11198638	3495410	14694048
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	19225536	0	19225536
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		19225536	0	19225536
TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) PHAGWARA DRAINAGE DIVISION, JALANDHAR JALANDHAR		30424174	3495410	33919584
DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	3891523	1122763	5014286
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		3891523	1122763	5014286
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	474524	0	474524
TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS		474524	0	474524

	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WATER MANAGEMENT IRRIGATION DIVISION, ROPAR ROPAR	4366047	1122763	5488810
DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	5565798	1899378	7465176
	TOTAL FOR MH- 2702-MINOR IRRIGATION	5565798	1899378	7465176
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	973148	937811	1910959
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	973148	937811	1910959
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) WORKSHOP DIVISION CHANDIGARH	6538946	2837189	9376135
DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FERROZEPUR FERROZEPUR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14684658	4813867	19498525
	04-CREDIT TO MISCELLANEOUS ADVANCE	-472435.88	0	-472435.88
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14212222.12	4813867	19026089.12
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	13616818	0	13616818
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	13616818	0	13616818
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DRAINAGE) DRAINAGE CONSTRUCTION DIVISION, FERROZEPUR FERROZEPUR	27829040.12	4813867	32642907.12
DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	14851188	5570770	20421958
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	14851188	5570770	20421958
	TOTAL FOR DDO- EXECUTIVE ENGINEER AMRITSAR DRAINAGE DIVISION AMRITSAR	14851188	5570770	20421958
DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	16805523	4152099	20957622
	TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE	16805523	4152099	20957622
Major Head- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS				
	06-FLOOD PROTECTION WORKS	11303670	3238264	14541934
	TOTAL FOR MH- 4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	11303670	3238264	14541934

TOTAL FOR DDO- EXECUTIVE ENGINEER NANGAL MECHANICAL DIVISION WITH HEAD QUARTER AT MOHALI MOHALI		28109193	7390363	35499556
DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	08-WORKS EXPENDITURE	0	77200	77200
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	77200	77200
TOTAL FOR DDO- EXECUTIVE ENGINEER PHAGWARA DRAINAGE DIVISION JALANDHAR		0	77200	77200
DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	5618402	1839407	7457809
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		5618402	1839407	7457809
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) AMRITSAR DRAINAGE CIRCLE, AMRITSAR AMRITSAR		5618402	1839407	7457809
DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	5612288	1831857	7444145
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		5612288	1831857	7444145
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) DRAINAGE CIRCLE, PATIALA PATIALA		5612288	1831857	7444145
DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	4243917	1428553	5672470
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		4243917	1428553	5672470
TOTAL FOR DDO- SUPERINTENDING ENGINEER (DRAINAGE) JALANDHAR DRAINAGE CIRCLE, JALANDHAR JALANDHAR		4243917	1428553	5672470
DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	290554	27040	317594
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		290554	27040	317594
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	6987161	2440675	9427836
TOTAL FOR MH- 2700-MAJOR IRRIGATION		6987161	2440675	9427836

TOTAL FOR DDO- SUPERINTENDING ENGINEER BHAKHRA MAIN LINE CIRCLE, PATIALA PATIALA		7277715	2467715	9745430
DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR				
Major Head- 2711-FLOOD CONTROL AND DRAINAGE				
	01-DIRECTION AND ADMINISTRATION	9236309	2863797	12100106
TOTAL FOR MH- 2711-FLOOD CONTROL AND DRAINAGE		9236309	2863797	12100106
TOTAL FOR DDO- XEN (DRAINAGE)CANAL LINING DIVN.MUKATSAR MUKATSAR		9236309	2863797	12100106
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, DRAINAGE PUNJAB CHANDIGARH		444114877.1	102132290	546247167.1
CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR				
DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	70472283	23814417	94286700
TOTAL FOR MH- 2700-MAJOR IRRIGATION		70472283	23814417	94286700
TOTAL FOR DDO- ASSITANT DESIGN ENGINEER INVESTIGATION CIRCLE IRRIGATION DEVELOPMENT PB. CHANDIGARH		70472283	23814417	94286700
DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	25096872	8469918	33566790
TOTAL FOR MH- 2700-MAJOR IRRIGATION		25096872	8469918	33566790
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-DIRECTION	9617687	2940200	12557887
	02-SUPERVISION	19913813	6298513	26212326
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		29531500	9238713	38770213
TOTAL FOR DDO- ASSTT. CONTROLLER, FA & CAO SHAHPUR KANDI DAM PROJECT, CAMP CHD CHANDIGARH		54628372	17708631	72337003
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	6226549	877626	7104175
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION		6226549	877626	7104175
TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) JANAURI CHOHAL CONSTRUCTION DIVISION, HOSHIARPUR HOSHIARPUR		6226549	877626	7104175
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	24068778	10167610	34236388

	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24068778	10167610	34236388
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	01-WORKS EXPENDITURE	0	1188394	1188394
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	0	1188394	1188394
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI AREA MAINTENANCE DIVISION 2, HOSHIARPUR HOSHIARPUR	24068778	11356004	35424782
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	24395724	8220487	32616211
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	24395724	8220487	32616211
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) KANDI WATERSHED DRAINAGE DIVISION 1, HOSHIARPUR HOSHIARPUR	24395724	8220487	32616211
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR				
Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION				
	04-CREDIT TO STOCK	-2200000	0	-2200000
	TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	-2200000	0	-2200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM) SHAH NAHAR EXTENSION CIVIL DIVISION, HOSHIARPUR HOSHIARPUR	-2200000	0	-2200000
DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR				
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	32194694	10692382	42887076
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	32194694	10692382	42887076
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI AREA DAM)) SHAH NAHAR HEAD WORKS DIVISION, TALWARA HOSHIARPUR	32194694	10692382	42887076
DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16149	0	16149
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	16149	0	16149
	TOTAL FOR DDO- EXECUTIVE ENGINEER (KANDI DAM AREA) MAILI CONSTRUCTION DIVISION, MOHALI ROPAR	16149	0	16149
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, KANDI AREA DAM PUNJAB HOSHIARPUR	209802549	72669547	282472096

CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR				
DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR				
Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	1693068	569904	2262972
TOTAL FOR MH- 2702-MINOR IRRIGATION		1693068	569904	2262972
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	400000	400000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	400000	400000
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) GURDASPUR UBDC DIVISION, GURDASPUR GURDASPUR		1693068	969904	2662972
DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	0	332325	332325
	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	0	332325	332325
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	19896438	19896438
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	20228763	20228763
TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) JANDIALA DIVISION UBDC, AMRITSAR AMRITSAR		0	20228763	20228763
DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR				
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	02-RECONSTRUCTION OF DISTRIBUTARIES.	22500752	4479765	26980517

	02-RENOVATION AND MODERNISATION OF REGULATORS STRUCTURES IN THE STATE OF PUNJAB (RURAL INFRASTRUCTURE DEVELOPMENT FUND - XXII)	22500752	4479765	26980517
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01.02.2023)	0	1044760	1044760
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	22500752	5524525	28025277
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) MAJITHA DIVISION UBDC, AMRITSAR AMRITSAR	22500752	5524525	28025277
DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	569466	189822	759288
	TOTAL FOR MH- 2702-MINOR IRRIGATION	569466	189822	759288
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	10000000	10000000
	TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION	0	10000000	10000000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (UBDC) UBDC MADHOPUR DIVISION, GURDASPUR GURDASPUR	569466	10189822	10759288
DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	400000	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	400000	600000
Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	57371402	19070132	76441534
	TOTAL FOR MH- 2700-MAJOR IRRIGATION	57371402	19070132	76441534
	TOTAL FOR DDO- PA TO SUPERINTENDING ENGINEER (UBDC) AMRITSAR AMRITSAR	57571402	19470132	77041534
	TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, UBDC PUNJAB AMRITSAR	82334688	56383146	138717834
CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA Major Head- 2702-MINOR IRRIGATION				

	01-DIRECTION AND ADMINISTRATION	3751875	1304342	5056217
TOTAL FOR MH- 2702-MINOR IRRIGATION		3751875	1304342	5056217
TOTAL FOR DDO- EXECUTIVE ENGINEER (VIGILANCE) VIGILANCE AND QUALITY CONTROL, BHATINDA BHATINDA		3751875	1304342	5056217
DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	3508990	1150320	4659310
TOTAL FOR MH- 2702-MINOR IRRIGATION		3508990	1150320	4659310
TOTAL FOR DDO- EXECUTIVE ENGINEER VIGILANCE AND QUALITY CONTROL DIVISION, AMRITSAR AMRITSAR		3508990	1150320	4659310
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, VIGILANCE-CUM-TECHNICAL EXAMINER PUNJAB PATIALA		7260865	2454662	9715527
CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	10460670	3510737	13971407
TOTAL FOR MH- 2702-MINOR IRRIGATION		10460670	3510737	13971407
TOTAL FOR DDO- DIRECTOR (WATER RESOURCES) WATER RESOURCES I& ENVIRONMENT DTE, SECTOR 68 MOHALI MOHALI		10460670	3510737	13971407
DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI Major Head- 2700-MAJOR IRRIGATION				
	01-DIRECTION	7002238	1709028	8711266
TOTAL FOR MH- 2700-MAJOR IRRIGATION		7002238	1709028	8711266
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW1) GROUND WATER RESOURCES DIVISION NO 1, WATER RESOURCES DEPARTMENT, SECTOR 68 MOHALI		7002238	1709028	8711266
DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	6583404	2392762	8976166
TOTAL FOR MH- 2702-MINOR IRRIGATION		6583404	2392762	8976166
TOTAL FOR DDO- EXECUTIVE ENGINEER (GW2) GROUND WATER RESOURCES DIVISION NO 2, SECTOR 68 MOHALI MOHALI		6583404	2392762	8976166
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FERROZEPUR FERROZEPUR Major Head- 2702-MINOR IRRIGATION				

	01-DIRECTION AND ADMINISTRATION	2335283	692212	3027495
TOTAL FOR MH- 2702-MINOR IRRIGATION		2335283	692212	3027495
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE DIVISION FEROZEPUR FEROZEPUR		2335283	692212	3027495
DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	2260497	689685	2950182
TOTAL FOR MH- 2702-MINOR IRRIGATION		2260497	689685	2950182
TOTAL FOR DDO- EXECUTIVE ENGINEER, VIGILANCE AND QUALITY ASSURANCE LUDHIANA LUDHIANA		2260497	689685	2950182
DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI Major Head- 2702-MINOR IRRIGATION				
	01-DIRECTION AND ADMINISTRATION	2942069	970958	3913027
TOTAL FOR MH- 2702-MINOR IRRIGATION		2942069	970958	3913027
Major Head- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION				
	03-RECONSTRUCTION OF DISTRIBUTARIES (AFTER 01/02/2023)	0	5391000	5391000
TOTAL FOR MH- 4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION		0	5391000	5391000
TOTAL FOR DDO- EXECUTIVE ENGINEER, RESEARCH AND STATE WATER INFORMATICS CENTRE O/O XEN, RESEARCH AND STATE WATER INFORMATICS CENTRE SAS NAGAR MOHALI MOHALI		2942069	6361958	9304027
TOTAL FOR CCO- CHIEF ENGINEER, IRRIGATION, WATER RESOURCES PUNJAB CHANDIGARH		31584161	15356382	46940543
CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH Major Head- 2801-POWER				
	01-SUBSIDY UNDER RURAL ELECTRIFICATION OF PUNJAB ELECTRICITY BOARD	2773000000	6900725928	34630725928
TOTAL FOR MH- 2801-POWER		2773000000	6900725928	34630725928
TOTAL FOR DDO- UNDER SECRETARY, DEPARTMENT OF POWER PUNJAB CIVIL SECRETARIAT, CHANDIGARH CHANDIGARH		2773000000	6900725928	34630725928
TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF POWER PUNJAB CHANDIGARH		2773000000	6900725928	34630725928
CCO- SECRETARY, IRRIGATION & POWER PUNJAB				

DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	400000	200000	600000

Major Head- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION

01-DIRECTION	6034902	2101586	8136488
02-SUPERVISION	4768657	1611990	6380647
03-CREDIT TO STOCK	51138478	18008942	69147420
03-EXECUTION	51138478	18008942	69147420
04-CREDIT TO MISCELLANEOUS ADVANCE	0	-25960	-25960
08-WORKS EXPENDITURE	6805877	13251588	20057465
TOTAL FOR MH- 4700-CAPITAL OUTLAY ON MAJOR IRRIGATION	68747914	34948146	103696060

TOTAL FOR DDO- F.A.& C.A.O., BARRIAGE PROJECT (WORKS) SHAHPUR KANDI BARRIAGAE PROJECT, SHAHPUR KANDI GURDASPUR

69147914 35148146 104296060

TOTAL FOR CCO- SECRETARY, IRRIGATION & POWER PUNJAB

69147914 35148146 104296060

TOTAL FOR DEPT- IRRIGATION AND POWER

32129415537 8757357378 40886772915

Dept- JAILS

CCO- INSPECTOR GENERAL OF PRISONS PUNJAB

DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL, KAPURTHLA KAPURTHALA

Major Head- 2056-JAILS

01-CENTRAL JAILS	1099738	0	1099738
TOTAL FOR MH- 2056-JAILS	1099738	0	1099738
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OPEN AIR JAIL, KAPURTHLA KAPURTHALA	1099738	0	1099738

DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA

Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	76893508	13530800	90424308
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	76893508	13530800	90424308
01-GRATUITOUS RELIEF	76893508	13530800	90424308

	02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	74989190	33000	75022190
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		151882698	13563800	165446498
TOTAL FOR DDO- DEPUTY COMMISSIONER BHATINDA BHATINDA		151882698	13563800	165446498
DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19290	19290
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19290	19290
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA		0	19290	19290
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	84000	0	84000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		84000	0	84000
TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR		84000	0	84000
DDO- DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45418	45418
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45418	45418
TOTAL FOR DDO- DEPUTY COMMISSIONER PATIALA PATIALA		0	45418	45418
DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH Major Head- 2056-JAILS				
	01-DIRECTION	22279060	6855572	29134632
	98-COMPUTERIZATION IN THE STATE	138015	124056	262071
TOTAL FOR MH- 2056-JAILS		22417075	6979628	29396703
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	199350	0	199350
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		199350	0	199350
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), A.D.G. (PRISONS) PUNJAB CHANDIGARH		22616425	6979628	29596053
DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA Major Head- 2056-JAILS				
	02-DISTRICT JAILS	10377664	4056606	14434270
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2056-JAILS		10379664	4056606	14436270
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL ,BARNALA BARNALA		10379664	4056606	14436270
DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA Major Head- 2056-JAILS				
	02-DISTRICT JAILS	4643576	1800630	6444206
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
TOTAL FOR MH- 2056-JAILS		4646476	1800630	6447106
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MOGA MOGA		4646476	1800630	6447106
DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR Major Head- 2056-JAILS				
	02-DISTRICT JAILS	9368378	4929997	14298375
	98-COMPUTERIZATION IN THE STATE	990	0	990
TOTAL FOR MH- 2056-JAILS		9369368	4929997	14299365
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	2238851	2238851
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	2238851	2238851
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL MUKATSAR MUKATSAR		9369368	7168848	16538216
DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR Major Head- 2056-JAILS				
	02-DISTRICT JAILS	5478972	1938543	7417515
TOTAL FOR MH- 2056-JAILS		5478972	1938543	7417515
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, FAZILKA FEROZEPUR		5478972	1938543	7417515
DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR Major Head- 2056-JAILS				

	02-DISTRICT JAILS	4535441	1558556	6093997
	98-COMPUTERIZATION IN THE STATE	1920	0	1920
TOTAL FOR MH- 2056-JAILS		4537361	1558556	6095917
TOTAL FOR DDO- DEPUTY SUPERINTENDENT SUB JAIL, MALERKOTLA SANGRUR		4537361	1558556	6095917
DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	5040476	3350674	8391150
TOTAL FOR MH- 2056-JAILS		5040476	3350674	8391150
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15674	41025	56699
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15674	41025	56699
TOTAL FOR DDO- DY.SUPDT. SUB JAIL, PATHANKOT GURDASPUR		5056150	3391699	8447849
DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	2168397	663771	2832168
TOTAL FOR MH- 2056-JAILS		2168397	663771	2832168
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7986	7986
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7986	7986
TOTAL FOR DDO- PRINCIPAL PUNJAB JAIL TRAINING SCHOOL, PATIALA PATIALA		2168397	671757	2840154
DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	22104577	6342221	28446798
TOTAL FOR MH- 2056-JAILS		22104577	6342221	28446798
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265354	0	265354
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265354	0	265354

Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	0	2865436	2865436
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2865436	2865436
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, GURDASPUR GURDASPUR	22369931	9207657	31577588
DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	42147700	14125011	56272711
	TOTAL FOR MH- 2056-JAILS	42147700	14125011	56272711
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, KAPURTHLA KAPURTHALA	42147700	14125011	56272711
DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	46596312	21038973	67635285
	98-COMPUTERIZATION IN THE STATE	2900	0	2900
	TOTAL FOR MH- 2056-JAILS	46599212	21038973	67638185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	390599	0	390599
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	590599	0	590599
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	2054261	0	2054261
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2054261	0	2054261
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAIL, PATIALA PATIALA	49244072	21038973	70283045
DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR				
Major Head- 2056-JAILS				
	01-CENTRAL JAILS	49472998	15557684	65030682
	TOTAL FOR MH- 2056-JAILS	49472998	15557684	65030682
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51812	0	51812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51812	0	51812
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		02-CENTRAL JAILS	0	3855717	3855717
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	3855717	3855717
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, AMRITSAR		49524810	19413401	68938211
DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	38771711	17233747	56005458
		98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2056-JAILS		38775661	17233747	56009408
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	300762	73520	374282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		300762	73520	374282
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, BHATINDA BHATINDA		39076423	17307267	56383690
DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	34496064	13530979	48027043
		98-COMPUTERIZATION IN THE STATE	4050	0	4050
	TOTAL FOR MH- 2056-JAILS		34500114	13530979	48031093
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19446	138303	157749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		19446	138303	157749
	TOTAL FOR DDO- SUPERINTENDENT CENTRAL JAILS, FEROZEPUR FEROZEPUR		34519560	13669282	48188842
DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR					
Major Head- 2056-JAILS					
		01-CENTRAL JAILS	20402842	11367017	31769859

	TOTAL FOR MH- 2056-JAILS	20402842	11367017	31769859
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	17330	23007	40337
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	17330	223007	240337
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	02-CENTRAL JAILS	0	2895798	2895798
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	2895798	2895798
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, HOSHIARPUR HOSHIARPUR	20420172	14485822	34905994
DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	25911473	11547640	37459113
	98-COMPUTERIZATION IN THE STATE	2100	0	2100
	TOTAL FOR MH- 2056-JAILS	25913573	11547640	37461213
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	332315	31286	363601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	332315	31286	363601
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	0	5829050	5829050
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	5829050	5829050
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, NABHA PATIALA	26245888	17407976	43653864
DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	25205413	12785722	37991135
	TOTAL FOR MH- 2056-JAILS	25205413	12785722	37991135
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	395531	0	395531
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		395531	0	395531
Major Head- 4055-CAPITAL OUTLAY ON POLICE		03-DISTRICT JAILS	0	10032136	10032136
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	10032136	10032136
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAIL, SANGRUR SANGRUR		25600944	22817858	48418802
DDO- SUPERINTENDENT DISTRICT JAILS, FARIDKOT FARIDKOT					
Major Head- 2056-JAILS		01-CENTRAL JAILS	50568455	17700314	68268769
	TOTAL FOR MH- 2056-JAILS		50568455	17700314	68268769
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	73048	323290	396338
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		73048	323290	396338
Major Head- 4055-CAPITAL OUTLAY ON POLICE		02-CENTRAL JAILS	0	3474536	3474536
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	3474536	3474536
	TOTAL FOR DDO- SUPERINTENDENT DISTRICT JAILS, FARIDKOT FARIDKOT		50641503	21498140	72139643
DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA					
Major Head- 2056-JAILS		02-DISTRICT JAILS	4437012	1718630	6155642
		98-COMPUTERIZATION IN THE STATE	1680	0	1680
	TOTAL FOR MH- 2056-JAILS		4438692	1718630	6157322
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	249318	35838	285156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		249318	35838	285156
	TOTAL FOR DDO- SUPERINTENDENT OPEN AIR JAIL, NABHA PATIALA		4688010	1754468	6442478
DDO- SUPERINTENDENT ROPAR ROPAR					

Major Head- 2056-JAILS	02-DISTRICT JAILS	19858878	9367129	29226007
	98-COMPUTERIZATION IN THE STATE	499	0	499
TOTAL FOR MH- 2056-JAILS		19859377	9367129	29226506
TOTAL FOR DDO- SUPERINTENDENT ROPAR ROPAR		19859377	9367129	29226506
DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN				
Major Head- 2056-JAILS	01-CENTRAL JAILS	28503020	17674282	46177302
TOTAL FOR MH- 2056-JAILS		28503020	17674282	46177302
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL CENTRAL JAIL, SHRI GOINDWAL SAHIB GOINDWAL, TARN TARAN		28503020	17674282	46177302
DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS	01-CENTRAL JAILS	50448966	18382755	68831721
	98-COMPUTERIZATION IN THE STATE	3976	0	3976
TOTAL FOR MH- 2056-JAILS		50452942	18382755	68835697
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	366683	0	366683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		366683	0	366683
Major Head- 4055-CAPITAL OUTLAY ON POLICE	02-CENTRAL JAILS	0	5043942	5043942
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	5043942	5043942
TOTAL FOR DDO- SUPERINTENDENT, CENTRAL JAIL LUDHIANA LUDHIANA		50819625	23426697	74246322
DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS	02-DISTRICT JAILS	11713103	3347539	15060642
TOTAL FOR MH- 2056-JAILS		11713103	3347539	15060642
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	192054	74312	266366

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	192054	74312	266366
	TOTAL FOR DDO- SUPERINTENDENT, DISTRICT JAIL LUDHIANA LUDHIANA	11905157	3421851	15327008
DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	9508994	4206837	13715831
	98-COMPUTERIZATION IN THE STATE	1957	0	1957
	TOTAL FOR MH- 2056-JAILS	9510951	4206837	13717788
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL LUDHIANA LUDHIANA	9510951	4206837	13717788
DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	222747	112898	335645
	TOTAL FOR MH- 2056-JAILS	222747	112898	335645
	TOTAL FOR DDO- SUPERINTENDENT, WOMEN JAIL SUPERINTENDENT, WOMEN JAIL, BATHINDA BATHINDA	222747	112898	335645
DDO- SUPERITENDENT SUB-JAIL PATTI				
Major Head- 2056-JAILS				
	02-DISTRICT JAILS	5169725	2682363	7852088
	TOTAL FOR MH- 2056-JAILS	5169725	2682363	7852088
	TOTAL FOR DDO- SUPERITENDENT SUB-JAIL PATTI	5169725	2682363	7852088
	TOTAL FOR CCO- INSPECTOR GENERAL OF PRISONS PUNJAB	707788864	274812687	982601551
	TOTAL FOR DEPT- JAILS	707788864	274812687	982601551
Dept- LABOUR AND EMPLOYMENT				
CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH				
DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR				
Major Head- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES				
	01-DEVELOPMENT OF MINES AND MINERALS IN THE PUNJAB	0	4042370	4042370
	TOTAL FOR MH- 2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	4042370	4042370
	TOTAL FOR DDO- DEPUTY DIRECTOR EMPLOYMENT GENRATION AND TRAINING AMRITSAR	0	4042370	4042370
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2409738	811646	3221384

	11-GHAR GHAR ROZGAR MISSION	612556	480720	1093276
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3022294	1292366	4314660
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION & TRAINING DISTRICT BUREAU OF EMPLOYMENT & TRAINING PATIALA		3022294	1292366	4314660
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3462518	1111970	4574488
	11-GHAR GHAR ROZGAR MISSION	375411	146951	522362
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3837929	1258921	5096850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19102	19102
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19102	19102
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING AMRITSAR		3837929	1278023	5115952
DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2359533	674962	3034495
	11-GHAR GHAR ROZGAR MISSION	112461	124163	236624
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2471994	799125	3271119
TOTAL FOR DDO- DEPUTY DIRECTOR, EMPLOYMENT GENERATION AND TRAINING DISTRICT BUREAU OF EMPLOYMENT AND TRAINING JALANDHAR		2471994	799125	3271119
DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2210159	686524	2896683
	11-GHAR GHAR ROZGAR MISSION	55547	83649	139196
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2265706	770173	3035879
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BARNALA		2265706	770173	3035879

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2782990	932468	3715458
11-GHAR GHAR ROZGAR MISSION	274524	198431	472955
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3057514	1130899	4188413
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING BATHINDA	3057514	1130899	4188413

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2057213	691094	2748307
11-GHAR GHAR ROZGAR MISSION	268785	115965	384750
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2325998	807059	3133057
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING FATEHGARH SAHIB	2325998	807059	3133057

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2156159	718904	2875063
11-GHAR GHAR ROZGAR MISSION	293407	280940	574347
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2449566	999844	3449410
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MANSA	2449566	999844	3449410

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA  
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2452215	865661	3317876
11-GHAR GHAR ROZGAR MISSION	339683	195150	534833
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2791898	1060811	3852709
TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOGA	2791898	1060811	3852709

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING  
11-GHAR GHAR ROZGAR MISSION

2434668 791123 3225791  
334800 148169 482969

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2769468 939292 3708760

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT  
BUREAU OF EMPLOYMENT & TRAINING MOHALI

2769468 939292 3708760

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING MUKTSAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING  
11-GHAR GHAR ROZGAR MISSION

2097214 691872 2789086  
202003 113456 315459

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2299217 805328 3104545

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT  
BUREAU OF EMPLOYMENT & TRAINING MUKTSAR

2299217 805328 3104545

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING  
11-GHAR GHAR ROZGAR MISSION

1646720 581130 2227850  
404577 146383 550960

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2051297 727513 2778810

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT  
BUREAU OF EMPLOYMENT & TRAINING NAWAN SHAHR

2051297 727513 2778810

DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT & TRAINING TARN TARAN

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING  
11-GHAR GHAR ROZGAR MISSION

2111399 922055 3033454  
201366 85636 287002

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2312765 1007691 3320456

TOTAL FOR DDO- DEPUTY DIRECTOR,EMPLOYMENT GENERATION & TRAINING OFFICER DISTRICT  
BUREAU OF EMPLOYMENT & TRAINING TARN TARAN

2312765 1007691 3320456

DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	21905271	10193869	32099140
	01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	21905271	10193869	32099140
	02-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	26800000	3700000	30500000
	03-CENTRE FOR TRAINING AND EMPLOYMENT OF PUNJAB YOUTHS	7243287	7032929	14276216
	03-MAHARAJA RANJIT SINGH ARMED FORCES SERVICES PREPARATORY INSTITUTE MOHALI	7243287	7032929	14276216
	11-GHAR GHAR ROZGAR MISSION	2815238	1012795	3828033
	98-COMPUTERIZATION IN THE STATE	17710	15311	33021
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	58781506	21954904	80736410
	TOTAL FOR DDO- DIRECTOR DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING,PUNJAB CHANDIGARH	58781506	21954904	80736410
DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2577048	870645	3447693
	11-GHAR GHAR ROZGAR MISSION	259142	455953	715095
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2836190	1326598	4162788
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING SANGRUR	2836190	1326598	4162788
DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	2068304	639664	2707968
	11-GHAR GHAR ROZGAR MISSION	191541	22927	214468
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2259845	662591	2922436
	TOTAL FOR DDO- DISTRICT EMPLOYMENT GENRATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING FARIDKOT	2259845	662591	2922436

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING GURDASPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING

1669411 499168 2168579

11-GHAR GHAR ROZGAR MISSION

16671 121299 137970

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

1686082 620467 2306549

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU  
OF EMPLOYMENT AND TRAINING GURDASPUR

1686082 620467 2306549

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING KAPURTHALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING

2132963 878453 3011416

11-GHAR GHAR ROZGAR MISSION

152875 103761 256636

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2285838 982214 3268052

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU  
OF EMPLOYMENT AND TRAINING KAPURTHALA

2285838 982214 3268052

DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU OF EMPLOYMENT AND TRAINING ROPAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING

1946463 666524 2612987

11-GHAR GHAR ROZGAR MISSION

202804 81260 284064

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2149267 747784 2897051

TOTAL FOR DDO- DISTRICT EMPLOYMENT GENERATION AND TRAINING OFFICER DISTRICT BUREAU  
OF EMPLOYMENT AND TRAINING ROPAR

2149267 747784 2897051

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR HOSHIARPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT  
GENERATION AND TRAINING

1600828 534096 2134924

11-GHAR GHAR ROZGAR MISSION

471098 218876 689974

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

2071926 752972 2824898

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, HOSHIARPUR  
HOSHIARPUR

2071926 752972 2824898

DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	3030726	1037993	4068719
11-GHAR GHAR ROZGAR MISSION	510841	221949	732790
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	3541567	1259942	4801509

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	36676	72676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	36000	36676	72676
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER DISTRICT EMPLOYMENT OFFICER, LUDHIANA LUDHIANA	3577567	1296618	4874185

DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11869	17272	29141
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11869	17272	29141
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	11869	17272	29141

DDO- DISTRICT EMPLOYMENT OFFICER FEROPUR FEROPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1732638	577546	2310184
11-GHAR GHAR ROZGAR MISSION	191336	43264	234600
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1923974	620810	2544784
TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER FEROPUR FEROPUR	1923974	620810	2544784

DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	970594	336317	1306911
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	970594	336317	1306911

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
TOTAL FOR DDO- DY. DIRECTOR EMPLOYMENT SPL. EMPLOYMENT EXCHANGE FOR PHYSICALLY HANDICAPPED LUDHIANA		1006594	336317	1342911
DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-COMMUNITY HEALTH CENTRES	292506	2793328	3085834
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	292506	2793328	3085834
	01-NATIONAL MALARIA ERADICATION PROGRAMME (RURAL) (50-50)	292506	2793328	3085834
	01-PRIMARY HEALTH CENTRES	292506	2793328	3085834
	01-SUBSIDIARY HEALTH CENTRES	292506	2793328	3085834
	04-OTHER PREVENTIVE MEASURES	149876	265110	414986
	07-MEDICAL RELIEF TO OTHER HOSPITALS AND DISPENSARIES	1861812	295778	2157590
	29-RURAL FAMILY WELFARE	217008	99390	316398
	69-OPERATIONALISATION OF MOHALLA CLINICS	0	2300	2300
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		2521202	3455906	5977108
TOTAL FOR DDO- EMPLOYMENT GENERATION AND TRAINING OFFICER TOWN EMPLOYMENT EXCHANGE, TALWARA		2521202	3455906	5977108
DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1594364	525296	2119660
	11-GHAR GHAR ROZGAR MISSION	146480	72947	219427
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1740844	598243	2339087
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1196	0	1196
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1196	0	1196
TOTAL FOR DDO- EMPLOYMENT OFFICER FAZILKA FEROZEPUR		1742040	598243	2340283
DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTORATE OF EMPLOYMENT GENERATION AND TRAINING	1374252	458084	1832336
	11-GHAR GHAR ROZGAR MISSION	31409	55000	86409
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1405661	513084	1918745
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	4437000	0	4437000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4437000	0	4437000
TOTAL FOR DDO- EMPLOYMENT OFFICER PATHANKOT GURDASPUR		5842661	513084	6355745
TOTAL FOR CCO- DIRECTOR, EMPLOYMENT PUNJAB CHANDIGARH		120352207	49546274	169898481
CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH				
DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3829077	259380	4088457
	01-DIRECTORATE OF INDUSTRIAL TRAINING	3829077	259380	4088457
	98-COMPUTERIZATION IN THE STATE	0	250200	250200
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3829077	509580	4338657
TOTAL FOR DDO- ADDITIONAL DIRECTOR (FACTORIES) ADDITIONAL DIRECTOR OF FACTORY,MOHALI MOHALI		3829077	509580	4338657
DDO- ASSISSTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2360964	647276	3008240
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2360964	647276	3008240
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2360964	647276	3008240

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20400	0	20400
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	180706	0	180706
39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	501106	0	501106
TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER/LABOUR CUM CONCILLIATION OFFICER MOGA MOGA	2862070	647276	3509346

DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	836570	290708	1127278
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	836570	290708	1127278
TOTAL FOR DDO- ASSISTANT /DEPUTY DIRECTOR OF FACTORIES FEROZEPUR FEROZEPUR	836570	290708	1127278

DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	0	30688	30688
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	30688	30688
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES BARNALA BARNALA	0	30688	30688

DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTORATE OF INDUSTRIAL TRAINING	0	1430	1430
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	0	1430	1430
TOTAL FOR DDO- ASSISTANT DIRECTOR OF FACTORIES NAWASHAHAR SBS NAGAR	0	1430	1430

DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI

Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	2527849	631054	3158903
01-DIRECTORATE OF INDUSTRIAL TRAINING	2527849	631054	3158903

	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2527849	631054	3158903
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30804	0	30804
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30804	0	30804
	TOTAL FOR DDO- ASSISTANT LABOUR COMMISSIONER ASSISTANT LABOUR COMMISSIONER, MOHALI MOHALI	2558653	631054	3189707
DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2073972	652602	2726574
	01-DIRECTORATE OF INDUSTRIAL TRAINING	2073972	652602	2726574
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2073972	652602	2726574
	TOTAL FOR DDO- ASSISTANT LABOUR/CONCILIATION COMMISSIONER SANGRUR SANGRUR	2073972	652602	2726574
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	813356	218400	1031756
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	813356	218400	1031756
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	31256	0	31256
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31256	0	31256
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES BATALA GURDASPUR	844612	218400	1063012
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	471148	155144	626292
	01-DIRECTORATE OF INDUSTRIAL TRAINING	471148	155144	626292
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	471148	155144	626292
	TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES HOSHIARPUR HOSHIARPUR	471148	155144	626292
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				

	01-DIRECTION AND ADMINISTRATION	2039946	676815	2716761
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2039946	676815	2716761
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES LUDHIANA LUDHIANA		2039946	676815	2716761
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	770165	248728	1018893
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		770165	248728	1018893
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES MOGA MOGA		770165	248728	1018893
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1328372	251466	1579838
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1328372	251466	1579838
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PATIALA PATIALA		1328372	251466	1579838
DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	209120	66000	275120
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		209120	66000	275120
TOTAL FOR DDO- ASSISTANT/DEPUTY DIRECTOR OF FACTORIES PHAGWARA KAPURTHALA		209120	66000	275120
DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	452112	150704	602816
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		452112	150704	602816
TOTAL FOR DDO- ASSISTANT/DPEUTY DIRECTOR OF FACTORIES MANDIGOBIND GARH FATEHGARH		452112	150704	602816
DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	178130	59468	237598
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		178130	59468	237598
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	53679	0	53679
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		53679	0	53679

TOTAL FOR DDO- ASSISTANT/DY. DIRECTOR OF FACTORIES AMRITSAR AMRITSAR	231809	59468	291277
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BATALA GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2218556	469769	2688325
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2218556	469769	2688325
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER			
BATALA GURDASPUR	2218556	469769	2688325
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER BHATINDA BHATINDA			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	1967274	555278	2522552
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	1967274	555278	2522552
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER			
BHATINDA BHATINDA	1967274	555278	2522552
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER FEROPUR FEROPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2457687	689662	3147349
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2457687	689662	3147349
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER			
FEROPUR FEROPUR	2457687	689662	3147349
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER GURDASPUR GURDASPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	48507	62427	110934
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	48507	62427	110934
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER			
GURDASPUR GURDASPUR	48507	62427	110934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER HOSHIARPUR HOSHIARPUR			
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			
01-DIRECTION AND ADMINISTRATION	2644470	413220	3057690
01-DIRECTORATE OF INDUSTRIAL			
TRAINING	2644470	413220	3057690
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2644470	413220	3057690
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER			
HOSHIARPUR HOSHIARPUR	2644470	413220	3057690

DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2991008	715926	3706934
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2991008	715926	3706934
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER JALANDHAR JALANDHAR	2991008	715926	3706934
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2040144	570596	2610740
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	2040144	570596	2610740
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER KAPURTHALA KAPURTHALA	2040144	570596	2610740
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	8768353	1902174	10670527
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	8768353	1902174	10670527
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	85580	0	85580
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	85580	0	85580
	TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER LUDHIANA LUDHIANA	8853933	1902174	10756107
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA				
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	5373900	1586741	6960641
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT	5373900	1586741	6960641
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1354	1354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	1354	1354

TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-CONCILIATION OFFICER PATIALA PATIALA		5373900	1588095	6961995
DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2235240	719028	2954268
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2235240	719028	2954268
TOTAL FOR DDO- ASSISTANT/LABOUR COMMISSIONER/LABOUR-CUM-COUNCILATION OFFICER AMRITSAR AMRITSAR		2235240	719028	2954268
DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	15129060	7146517	22275577
	01-DIRECTORATE OF INDUSTRIAL TRAINING	15129060	7146517	22275577
	98-COMPUTERIZATION IN THE STATE	1176009	0	1176009
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		16305069	7146517	23451586
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) (LABOUR COMMISSIONER) LABOUR COMMISSIONER OFFICE MOHALI		16305069	7146517	23451586
DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	710026	242289	952315
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		710026	242289	952315
TOTAL FOR DDO- DEPUTY DIRECTOR OF FACTORIES SANGRUR SANGRUR		710026	242289	952315
DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	1067776	127972	1195748
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		1067776	127972	1195748
TOTAL FOR DDO- LABOUR-CUM-CONCILIATION OFFICER LABOUR-CUM-COUNCILATION OFFICER, FATEHGARH SAHIB MANDI GOBINDGARH		1067776	127972	1195748
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT,JALANDHAR JALANDHAR Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2857545	808835	3666380
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2857545	808835	3666380

TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL -CUM- LABOUR COURT ,JALANDHAR JALANDHAR		2857545	808835	3666380
DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	2645822	908108	3553930
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		2645822	908108	3553930
TOTAL FOR DDO- PRESIDING OFFICER INDUSTRIAL TRIBUNAL MOHALI		2645822	908108	3553930
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3350642	885820	4236462
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3350642	885820	4236462
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL BHATINDA BHATINDA		3350642	885820	4236462
DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT				
	01-DIRECTION AND ADMINISTRATION	3162607	1370137	4532744
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3162607	1370137	4532744
TOTAL FOR DDO- PRESIDING OFFICER, LABOUR COURT CUM INDUSTRIAL TRIBUNAL LUDHIANA LUDHIANA		3162607	1370137	4532744
TOTAL FOR CCO- LABOUR COMMISSIONER PUNJAB CHANDIGARH		79437832	23765916	103203748
TOTAL FOR DEPT- LABOUR AND EMPLOYMENT		199790039	73312190	273102229
Dept- LAND RECORDS CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA Major Head- 2070-OTHER ADMINISTRATIVE SERVICES				
	01-CIVIL DEFENCE	485208	161736	646944
TOTAL FOR MH- 2070-OTHER ADMINISTRATIVE SERVICES		485208	161736	646944
TOTAL FOR DDO- A.C. (G) DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		485208	161736	646944
DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1439972	564015	2003987
TOTAL FOR MH- 2029-LAND REVENUE		1439972	564015	2003987
TOTAL FOR DDO- A.C.(G) FOR DEPUTY COMMISSIONER SANGRUR SANGRUR		1439972	564015	2003987

DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	192406	22000	214406
01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	192406	22000	214406
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6453071	47295618	53748689
03-STATE SOCIAL ASSISTANCE PROGRAMME	6453071	47295618	53748689
04-LEGAL AID TO THE POOR	766944	3826900	4593844
04-STATE SOCIAL ASSISTANCE PROGRAMME	766944	3826900	4593844
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5824938	1693300	7518238
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1329636	483898	1813534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14766995	53321716	68088711
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SEHNA BARNALS	14766995	53321716	68088711

DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR  
Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	1273104	331306	1604410
TOTAL FOR MH- 2029-LAND REVENUE	1273104	331306	1604410

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	269680	269680
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	269680	269680
	TOTAL FOR DDO- D R O FOR DEPUTY COMMISSIONER JALANDHAR JALANDHAR	1273104	600986	1874090
DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	123879	123879
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	123879	123879
	TOTAL FOR DDO- DEPUTY COMMISSIONER JALANDHAR JALANDHAR	0	123879	123879
DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	858360	0	858360
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	858360	0	858360
	TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR	858360	0	858360
DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	01-SUPERINTENDENCE	10030413	3721690	13752103
	02-DISTRICT ESTABLISHMENT	268098	89366	357464
	98-COMPUTERIZATION IN THE STATE	13345	0	13345
	TOTAL FOR MH- 2029-LAND REVENUE	10311856	3811056	14122912
	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR OF LAND RECORDS JALANDHAR JALANDHAR	10311856	3811056	14122912
DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1032328	372160	1404488
	TOTAL FOR MH- 2029-LAND REVENUE	1032328	372160	1404488
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER & DEPUTY COMMISSIONER ROPAR ROPAR	1044328	372160	1416488
DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA				

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	879024	39088	918112
	01-PENSION AND OTHER RETIREMENT BENEFITS	879024	39088	918112
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		879024	39088	918112
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	91400	91400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	91400	91400
TOTAL FOR DDO- DISTRICT REVENUE OFFICER DISTRICT REVENUE OFFICER KAPURTHALA		879024	130488	1009512
DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1204648	474776	1679424
TOTAL FOR MH- 2029-LAND REVENUE		1204648	474776	1679424
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51522	0	51522
	35-FINANCIAL ASSISTANCE TO THE FAMILIES OF FARMERS/FARM LABOURERS WHO COMMITTED SUICIDE DUE TO INDEBTEDNESS	0	600000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51522	600000	651522
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FARIDKOT FARIDKOT		1256170	1074776	2330946
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2519252	704880	3224132
TOTAL FOR MH- 2029-LAND REVENUE		2519252	704880	3224132
TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER AMRITSAR		2519252	704880	3224132
DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1261738	455771	1717509

	TOTAL FOR MH- 2029-LAND REVENUE		1261738	455771	1717509
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER TARN TARAN		1261738	455771	1717509
DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1126742	385785	1512527
	TOTAL FOR MH- 2029-LAND REVENUE		1126742	385785	1512527
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21776	21776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	21776	21776
	TOTAL FOR DDO- DISTRICT REVENUE OFFICER LUDHIANA LUDHIANA		1126742	407561	1534303
DDO- DISTT. REVENUE OFFICER MOGA MOGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	656712	221420	878132
	TOTAL FOR MH- 2029-LAND REVENUE		656712	221420	878132
	TOTAL FOR DDO- DISTT. REVENUE OFFICER MOGA MOGA		656712	221420	878132
DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1831458	2316602	4148060
	TOTAL FOR MH- 2029-LAND REVENUE		1831458	2316602	4148060
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	106200	35400	141600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		106200	35400	141600
	TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER , FEROZEPUR FEROZEPUR		1937658	2352002	4289660
DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	1563528	1124258	2687786
	TOTAL FOR MH- 2029-LAND REVENUE		1563528	1124258	2687786
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212892	0	212892
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		212892	0	212892
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER DEPUTY COMMISSIONER, BHATINDA BHATINDA		1776420	1124258	2900678
DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1460192	1115516	2575708
TOTAL FOR MH- 2029-LAND REVENUE		1460192	1115516	2575708
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER GURDASPUR GURDASPUR		1460192	1115516	2575708
DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4335770	956575	5292345
TOTAL FOR MH- 2029-LAND REVENUE		4335770	956575	5292345
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		4335770	956575	5292345
DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1193772	399200	1592972
TOTAL FOR MH- 2029-LAND REVENUE		1193772	399200	1592972
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MANSA MANSA		1193772	399200	1592972
DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	914484	310228	1224712
TOTAL FOR MH- 2029-LAND REVENUE		914484	310228	1224712
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER MUKATSAR MUKATSAR		914484	310228	1224712
DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2184426	740390	2924816
TOTAL FOR MH- 2029-LAND REVENUE		2184426	740390	2924816
TOTAL FOR DDO- DRO FOR DEPUTY COMMISSIONER PATIALA PATIALA		2184426	740390	2924816
DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR Major Head- 2029-LAND REVENUE				

	01-SUPERINTENDENCE	1158735	424456	1583191
	02-DISTRICT ESTABLISHMENT	0	7753477	7753477
TOTAL FOR MH- 2029-LAND REVENUE		1158735	8177933	9336668
TOTAL FOR DDO- HEADMASTER, STATE PATWAR SCHOOL JALANDHAR JALANDHAR		1158735	8177933	9336668
DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	480000	192000	672000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		480000	192000	672000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) NAWANSHAHAR NAWANSHAHAR		480000	192000	672000
DDO- TEHSILDAR ABOHAR FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5825272	4809669	10634941
TOTAL FOR MH- 2029-LAND REVENUE		5825272	4809669	10634941
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	674198	623076	1297274
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		674198	623076	1297274
TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		6499470	5432745	11932215
DDO- TEHSILDAR JALALABAD FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4551706	1087346	5639052
TOTAL FOR MH- 2029-LAND REVENUE		4551706	1087346	5639052
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2744093	1026660	3770753
	05-HONORARIUM TO LAMBARDARS	668850	222000	890850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3412943	1248660	4661603
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	344110	104068	448178
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		344110	104068	448178

	TOTAL FOR DDO- TEHSILDAR JALALABAD FEROZEPUR		8308759	2440074	10748833
DDO- TEHSILDAR JALANDHAR - II JALANDHAR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	6082141	3901487	9983628
	TOTAL FOR MH- 2029-LAND REVENUE		6082141	3901487	9983628
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3371080	1580607	4951687
		05-HONORARIUM TO LAMBARDARS	0	690000	690000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3371080	2270607	5641687
	TOTAL FOR DDO- TEHSILDAR JALANDHAR - II JALANDHAR		9453221	6172094	15625315
DDO- TEHSILDAR , FEROZEPUR FEROZEPUR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	6668880	1714504	8383384
	TOTAL FOR MH- 2029-LAND REVENUE		6668880	1714504	8383384
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	6565046	2674594	9239640
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6565046	2674594	9239640
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	228019	65649	293668
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228019	65649	293668
	TOTAL FOR DDO- TEHSILDAR , FEROZEPUR FEROZEPUR		13461945	4454747	17916692
DDO- TEHSILDAR , ZIRA FEROZEPUR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2642144	1944893	4587037
	TOTAL FOR MH- 2029-LAND REVENUE		2642144	1944893	4587037
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	90425	90425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	90425	90425
	TOTAL FOR DDO- TEHSILDAR , ZIRA FEROZEPUR		2642144	2035318	4677462

DDO- TEHSILDAR AMLOH FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3343158	1661580	5004738
	TOTAL FOR MH- 2029-LAND REVENUE	3343158	1661580	5004738
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4122941	1369609	5492550
	05-HONORARIUM TO LAMBARDARS	1044000	18000	1062000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	5166941	1387609	6554550
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- TEHSILDAR AMLOH FATEHGARH SAHIB	8710099	3049189	11759288
DDO- TEHSILDAR AMRITSAR-1 AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5365585	2099065	7464650
	TOTAL FOR MH- 2029-LAND REVENUE	5365585	2099065	7464650
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	8376536	2736043	11112579
	05-HONORARIUM TO LAMBARDARS	0	762000	762000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8376536	3498043	11874579
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3763276	905452	4668728
	01-PENSION AND OTHER RETIREMENT BENEFITS	3763276	905452	4668728
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3763276	905452	4668728
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-1 AMRITSAR	17505397	6502560	24007957
DDO- TEHSILDAR AMRITSAR-II AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	11227245	4037682	15264927
	TOTAL FOR MH- 2029-LAND REVENUE	11227245	4037682	15264927
	TOTAL FOR DDO- TEHSILDAR AMRITSAR-II AMRITSAR	11227245	4037682	15264927

DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4834560	2048440	6883000
	TOTAL FOR MH- 2029-LAND REVENUE		4834560	2048440	6883000
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		8002730	2827754	10830484
DDO- TEHSILDAR BAGHAPURANA MOGA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2401670	779314	3180984
		05-HONORARIUM TO LAMBARDARS	766500	0	766500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3168170	779314	3947484
	TOTAL FOR DDO- TEHSILDAR BAGHAPURANA MOGA		8002730	2827754	10830484
DDO- TEHSILDAR BALACHAUR NAWANSHAHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3594526	805978	4400504
	TOTAL FOR MH- 2029-LAND REVENUE		3594526	805978	4400504
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5418766	1656171	7074937
		05-HONORARIUM TO LAMBARDARS	2082000	0	2082000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7500766	1656171	9156937
	TOTAL FOR DDO- TEHSILDAR BALACHAUR NAWANSHAHAR		11095292	2462149	13557441
DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2711619	770956	3482575
		05-HONORARIUM TO LAMBARDARS	2403000	0	2403000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5114619	770956	5885575
	TOTAL FOR DDO- TEHSILDAR BASSI PHATANA FATEHGARH SAHIB		5114619	770956	5885575
DDO- TEHSILDAR BATALA GURDASPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	14235047	4595736	18830783
	TOTAL FOR MH- 2029-LAND REVENUE		14235047	4595736	18830783
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9682740	3790960	13473700
		05-HONORARIUM TO LAMBARDARS	0	3006000	3006000

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	9682740	6796960	16479700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57940	57940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	57940	57940
	TOTAL FOR DDO- TEHSILDAR BATALA GURDASPUR	23917787	11450636	35368423
DDO- TEHSILDAR BHOLATH KAPURTHALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1349893	437474	1787367
	TOTAL FOR MH- 2029-LAND REVENUE	1349893	437474	1787367
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1864720	1413362	3278082
	05-HONORARIUM TO LAMBARDARS	0	778500	778500
	98-COMPUTERIZATION IN THE STATE	0	2430	2430
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1864720	2194292	4059012
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	200000	200000
	TOTAL FOR DDO- TEHSILDAR BHOLATH KAPURTHALA	3214613	2831766	6046379
DDO- TEHSILDAR BUDHLADA MANSA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3763670	2183777	5947447
	TOTAL FOR MH- 2029-LAND REVENUE	3763670	2183777	5947447
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4183839	1057700	5241539
	05-HONORARIUM TO LAMBARDARS	3865500	0	3865500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	8049339	1057700	9107039
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	100000	0	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37252	37252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		100000	37252	137252
	TOTAL FOR DDO- TEHSILDAR BUDHLADA MANSA		11913009	3278729	15191738
DDO- TEHSILDAR DERRABASSI PATIALA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	9508249	3250215	12758464
		05-HONORARIUM TO LAMBARDARS	0	4150500	4150500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9508249	7400715	16908964
	TOTAL FOR DDO- TEHSILDAR DERRABASSI PATIALA		9508249	7400715	16908964
DDO- TEHSILDAR FARIDKOT FARIDKOT Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3921173	4495762	8416935
	TOTAL FOR MH- 2029-LAND REVENUE		3921173	4495762	8416935
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	85217	85217
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	85217	85217
	TOTAL FOR DDO- TEHSILDAR FARIDKOT FARIDKOT		3921173	4580979	8502152
DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	2166738	725166	2891904
	TOTAL FOR MH- 2029-LAND REVENUE		2166738	725166	2891904
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1046628	390262	1436890
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1046628	390262	1436890
	TOTAL FOR DDO- TEHSILDAR FATEHGARH CHURIAN O/O TEHSILDAR FATEHGARH CHURIAN FATEHGARH CHURIAN		3213366	1115428	4328794

DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8191458	2915196	11106654
	TOTAL FOR MH- 2029-LAND REVENUE	8191458	2915196	11106654
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6264938	1953017	8217955
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6264938	1953017	8217955
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24037	174085	198122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24037	174085	198122
	TOTAL FOR DDO- TEHSILDAR FATEHGARH SAHIB FATEHGARH SAHIB	14480433	5042298	19522731
DDO- TEHSILDAR FAZILKA FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5923235	3775759	9698994
	TOTAL FOR MH- 2029-LAND REVENUE	5923235	3775759	9698994
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3419249	1302168	4721417
	05-HONORARIUM TO LAMBARDARS	817500	271500	1089000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	4236749	1573668	5810417
	TOTAL FOR DDO- TEHSILDAR FAZILKA FEROZEPUR	10159984	5349427	15509411
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3457947	1913977	5371924
	TOTAL FOR MH- 2029-LAND REVENUE	3457947	1913977	5371924
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	6893317	2912064	9805381
DDO- TEHSILDAR GIDDERBAHA MUKATSAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2733370	998087	3731457
	05-HONORARIUM TO LAMBARDARS	702000	0	702000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3435370	998087	4433457
	TOTAL FOR DDO- TEHSILDAR GIDDERBAHA MUKATSAR	6893317	2912064	9805381

DDO- TEHSILDAR GURDASPUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	25788763	7445752	33234515
TOTAL FOR MH- 2029-LAND REVENUE		25788763	7445752	33234515
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4656166	3698324	8354490
	98-COMPUTERIZATION IN THE STATE	750	30100	30850
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4656916	3728424	8385340
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194882	0	194882
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194882	0	194882
TOTAL FOR DDO- TEHSILDAR GURDASPUR GURDASPUR		30640561	11174176	41814737
DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2635031	845360	3480391
TOTAL FOR MH- 2029-LAND REVENUE		2635031	845360	3480391
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2253893	686808	2940701
	05-HONORARIUM TO LAMBARDARS	0	634500	634500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2253893	1321308	3575201
TOTAL FOR DDO- TEHSILDAR GURUHARSHAHI FEROZEPUR		4888924	2166668	7055592
DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10443577	3087784	13531361
TOTAL FOR MH- 2029-LAND REVENUE		10443577	3087784	13531361
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4886871	2863718	7750589
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4886871	2863718	7750589
TOTAL FOR DDO- TEHSILDAR HOSHIARPUR HOSHIARPUR		15330448	5951502	21281950
DDO- TEHSILDAR JAGRAON LUDHIANA				
Major Head- 2029-LAND REVENUE				

		02-DISTRICT ESTABLISHMENT	4717190	1877319	6594509
	TOTAL FOR MH- 2029-LAND REVENUE		4717190	1877319	6594509
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	109108	109108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	109108	109108
	TOTAL FOR DDO- TEHSILDAR JAGRAON LUDHIANA		4717190	1986427	6703617
DDO- TEHSILDAR JAITU FARIDKOT					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	7269450	1624512	8893962
	TOTAL FOR MH- 2029-LAND REVENUE		7269450	1624512	8893962
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2247988	1018713	3266701
		05-HONORARIUM TO LAMBARDARS	1179000	196500	1375500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3426988	1215213	4642201
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29706	3010	32716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29706	3010	32716
	TOTAL FOR DDO- TEHSILDAR JAITU FARIDKOT		10726144	2842735	13568879
DDO- TEHSILDAR JALANDHAR-I JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4573888	815816	5389704
	TOTAL FOR MH- 2029-LAND REVENUE		4573888	815816	5389704
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	6900987	1657138	8558125
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6900987	1657138	8558125
	TOTAL FOR DDO- TEHSILDAR JALANDHAR-I JALANDHAR		11474875	2472954	13947829
DDO- TEHSILDAR KAPURTHALA KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8711139	2113052	10824191

	TOTAL FOR MH- 2029-LAND REVENUE		8711139	2113052	10824191
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2745991	914264	3660255
		05-HONORARIUM TO LAMBARDARS	0	2626500	2626500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2745991	3540764	6286755
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-PENSION AND OTHER RETIREMENT BENEFITS	0	191886	191886
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	191886	191886
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200125	51422	251547
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200125	51422	251547
DDO- TEHSILDAR KHANNA LUDHIANA	TOTAL FOR DDO- TEHSILDAR KAPURTHALA KAPURTHALA		11657255	5897124	17554379
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2539805	859633	3399438
	TOTAL FOR MH- 2029-LAND REVENUE		2539805	859633	3399438
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3405622	914810	4320432
		05-HONORARIUM TO LAMBARDARS	1423030	346500	1769530
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4828652	1261310	6089962
DDO- TEHSILDAR LDH.(EAST) LUDHIANA	TOTAL FOR DDO- TEHSILDAR KHANNA LUDHIANA		7368457	2120943	9489400
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	7186649	2445122	9631771
		05-HONORARIUM TO LAMBARDARS	0	2352000	2352000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7186649	4797122	11983771
DDO- TEHSILDAR LEHRAGAGA SANGRUR	TOTAL FOR DDO- TEHSILDAR LDH.(EAST) LUDHIANA		7186649	4797122	11983771
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2621077	774336	3395413

		05-HONORARIUM TO LAMBARDARS	955000	0	955000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3576077	774336	4350413
	TOTAL FOR DDO- TEHSILDAR LEHRAGAGA SANGRUR		3576077	774336	4350413
DDO- TEHSILDAR LUDHIANA LUDHIANA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	16740840	6780657	23521497
	TOTAL FOR MH- 2029-LAND REVENUE		16740840	6780657	23521497
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- TEHSILDAR LUDHIANA LUDHIANA		16940840	6780657	23721497
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5423870	2992326	8416196
	TOTAL FOR MH- 2029-LAND REVENUE		5423870	2992326	8416196
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		8075724	3709994	11785718
DDO- TEHSILDAR MALOUT MUKATSAR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2234854	717668	2952522
		05-HONORARIUM TO LAMBARDARS	417000	0	417000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2651854	717668	3369522
	TOTAL FOR DDO- TEHSILDAR MALOUT MUKATSAR		8075724	3709994	11785718
DDO- TEHSILDAR MANSA MANSA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4215460	1522913	5738373
	TOTAL FOR MH- 2029-LAND REVENUE		4215460	1522913	5738373
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5201604	2753959	7955563
		05-HONORARIUM TO LAMBARDARS	2154000	96000	2250000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7355604	2849959	10205563
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41472	315019	356491
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41472	315019	356491
	TOTAL FOR DDO- TEHSILDAR MANSA MANSANA		11612536	4687891	16300427
DDO- TEHSILDAR MOGA MOGA Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	10322120	5133460	15455580
	TOTAL FOR MH- 2029-LAND REVENUE		10322120	5133460	15455580
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		18322172	7788546	26110718
DDO- TEHSILDAR MOGA MOGA Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5426180	1806988	7233168
		05-HONORARIUM TO LAMBARDARS	2223524	433500	2657024
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		7649704	2240488	9890192
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		18322172	7788546	26110718
DDO- TEHSILDAR MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	350348	414598	764946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		350348	414598	764946
	TOTAL FOR DDO- TEHSILDAR MOGA MOGA		18322172	7788546	26110718
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4332127	2221320	6553447
	TOTAL FOR MH- 2029-LAND REVENUE		4332127	2221320	6553447
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR		9332084	4013323	13345407
DDO- TEHSILDAR MUKATSAR MUKATSAR Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4067449	1321176	5388625
		05-HONORARIUM TO LAMBARDARS	805200	0	805200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4872649	1321176	6193825

DDO- TEHSILDAR MUKATSAR MUKATSAR	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	9332084	4013323	13345407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	127308	470827	598135
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	127308	470827	598135
	TOTAL FOR DDO- TEHSILDAR MUKATSAR MUKATSAR	9332084	4013323	13345407
DDO- TEHSILDAR NABHA PATIALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6052842	1975334	8028176
	TOTAL FOR MH- 2029-LAND REVENUE	6052842	1975334	8028176
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5462642	1607780	7070422
	05-HONORARIUM TO LAMBARDARS	1885500	0	1885500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	7348142	1607780	8955922
	TOTAL FOR DDO- TEHSILDAR NABHA PATIALA	13400984	3583114	16984098
DDO- TEHSILDAR NAKODAR JALANDHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3663887	1047479	4711366
	TOTAL FOR MH- 2029-LAND REVENUE	3663887	1047479	4711366
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3811038	989656	4800694
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3811038	989656	4800694
	TOTAL FOR DDO- TEHSILDAR NAKODAR JALANDHAR	7474925	2037135	9512060
DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4273167	1371436	5644603
	TOTAL FOR MH- 2029-LAND REVENUE	4273167	1371436	5644603
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3305681	1564451	4870132
	05-HONORARIUM TO LAMBARDARS	0	2100000	2100000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	3305681	3664451	6970132

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 824170 824170

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 824170 824170

TOTAL FOR DDO- TEHSILDAR NAWANSHAHAR NAWANSHAHAR

7578848 5860057 13438905

DDO- TEHSILDAR NIHALSINGHWALA MOGA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

2827337 947502 3774839

05-HONORARIUM TO LAMBARDARS

298644 352168 650812

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

3125981 1299670 4425651

TOTAL FOR DDO- TEHSILDAR NIHALSINGHWALA MOGA

3125981 1299670 4425651

DDO- TEHSILDAR PATHANKOT GURDASPUR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

6853347 2151828 9005175

TOTAL FOR MH- 2029-LAND REVENUE

6853347 2151828 9005175

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

5722374 1859646 7582020

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

5722374 1859646 7582020

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE

0 10000 10000

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING

400000 200000 600000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

226037 338991 565028

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

626037 548991 1175028

TOTAL FOR DDO- TEHSILDAR PATHANKOT GURDASPUR

13201758 4560465 17762223

DDO- TEHSILDAR PATIALA PATIALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

13182596 7957043 21139639

TOTAL FOR MH- 2029-LAND REVENUE

13182596 7957043 21139639

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

490085 0 490085

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

490085 0 490085

TOTAL FOR DDO- TEHSILDAR PATIALA PATIALA

13672681 7957043 21629724

DDO- TEHSILDAR PATRAN PATIALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

2921911 852460 3774371

TOTAL FOR MH- 2029-LAND REVENUE

2921911 852460 3774371

TOTAL FOR DDO- TEHSILDAR PATRAN PATIALA

2921911 852460 3774371

DDO- TEHSILDAR PAYAL LUDHIANA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

3792290 937275 4729565

TOTAL FOR MH- 2029-LAND REVENUE

3792290 937275 4729565

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

2652665 1026536 3679201

05-HONORARIUM TO LAMBARDARS

0 1518000 1518000

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2652665 2544536 5197201

TOTAL FOR DDO- TEHSILDAR PAYAL LUDHIANA

6444955 3481811 9926766

DDO- TEHSILDAR PHAGWARA KAPURTHALA

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

1561560 695614 2257174

TOTAL FOR MH- 2029-LAND REVENUE

1561560 695614 2257174

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

2682526 812698 3495224

98-COMPUTERIZATION IN THE STATE

1750 750 2500

TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION

2684276 813448 3497724

TOTAL FOR DDO- TEHSILDAR PHAGWARA KAPURTHALA

4245836 1509062 5754898

DDO- TEHSILDAR PHILLAUR JALANDHAR

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

5304413 3810163 9114576

TOTAL FOR MH- 2029-LAND REVENUE

5304413 3810163 9114576

Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	3884956	1441904	5326860
	05-HONORARIUM TO LAMBARDARS	0	603000	603000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3884956	2044904	5929860
TOTAL FOR DDO- TEHSILDAR PHILLAUR JALANDHAR		9189369	5855067	15044436
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	4366771	1997742	6364513
TOTAL FOR MH- 2029-LAND REVENUE		4366771	1997742	6364513
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		7109010	4889642	11998652
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	2742239	1105796	3848035
	05-HONORARIUM TO LAMBARDARS	0	1686104	1686104
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2742239	2791900	5534139
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		7109010	4889642	11998652
DDO- TEHSILDAR RAIKOT LUDHIANA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	100000	100000
TOTAL FOR DDO- TEHSILDAR RAIKOT LUDHIANA		7109010	4889642	11998652
DDO- TEHSILDAR RAJPURA PATIALA				
Major Head- 2029-LAND REVENUE	02-DISTRICT ESTABLISHMENT	5691548	6335251	12026799
TOTAL FOR MH- 2029-LAND REVENUE		5691548	6335251	12026799
Major Head- 2053-DISTRICT ADMINISTRATION	01-DISTRICT ESTABLISHMENTS	5133759	1837125	6970884
	05-HONORARIUM TO LAMBARDARS	4603158	0	4603158
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		9736917	1837125	11574042
TOTAL FOR DDO- TEHSILDAR RAJPURA PATIALA		15428465	8172376	23600841
DDO- TEHSILDAR ROPAR ROPAR				

Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2969136	904284	3873420
	TOTAL FOR MH- 2029-LAND REVENUE		2969136	904284	3873420
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	1322424	434871	1757295
		05-HONORARIUM TO LAMBARDARS	187500	1710000	1897500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1509924	2144871	3654795
	TOTAL FOR DDO- TEHSILDAR ROPAR ROPAR		4479060	3049155	7528215
DDO- TEHSILDAR SAMANA PATIALA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2940582	1655022	4595604
	TOTAL FOR MH- 2029-LAND REVENUE		2940582	1655022	4595604
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4238117	1399212	5637329
		05-HONORARIUM TO LAMBARDARS	998250	0	998250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5236367	1399212	6635579
	TOTAL FOR DDO- TEHSILDAR SAMANA PATIALA		8176949	3054234	11231183
DDO- TEHSILDAR SAMRALA LUDHIANA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	4277871	1062756	5340627
	TOTAL FOR MH- 2029-LAND REVENUE		4277871	1062756	5340627
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3488357	1480740	4969097
		05-HONORARIUM TO LAMBARDARS	0	2775000	2775000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3488357	4255740	7744097
	TOTAL FOR DDO- TEHSILDAR SAMRALA LUDHIANA		7766228	5318496	13084724
DDO- TEHSILDAR SARDULGARH MANSA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	3549059	1073244	4622303
	TOTAL FOR MH- 2029-LAND REVENUE		3549059	1073244	4622303
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3914016	1532804	5446820
		05-HONORARIUM TO LAMBARDARS	1679767	0	1679767

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5593783	1532804	7126587
	TOTAL FOR DDO- TEHSILDAR SARDULGARH MANSA		9142842	2606048	11748890
DDO- TEHSILDAR SHAHKOT JALANDHAR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	3765576	2113214	5878790
	TOTAL FOR MH- 2029-LAND REVENUE		3765576	2113214	5878790
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2644834	866992	3511826
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2644834	866992	3511826
	TOTAL FOR DDO- TEHSILDAR SHAHKOT JALANDHAR		6410410	2980206	9390616
DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	2777888	697676	3475564
	TOTAL FOR MH- 2029-LAND REVENUE		2777888	697676	3475564
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3136928	868570	4005498
		05-HONORARIUM TO LAMBARDARS	1188000	0	1188000
		98-COMPUTERIZATION IN THE STATE	4000	4000	8000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4328928	872570	5201498
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141745	0	141745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141745	0	141745
	TOTAL FOR DDO- TEHSILDAR SULTANPUR LODHI KAPURTHALA		7248561	1570246	8818807
DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	2606667	1884480	4491147
	TOTAL FOR MH- 2029-LAND REVENUE		2606667	1884480	4491147
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2154121	249042	2403163
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2154121	249042	2403163
	TOTAL FOR DDO- TEHSILDAR TANDA O/O TEHSILDAR TANDA TANDA		4760788	2133522	6894310

DDO- TEHSILDAR TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	47853	16808	64661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47853	16808	64661
	TOTAL FOR DDO- TEHSILDAR TARN TARAN TARN TARAN		47853	16808	64661
DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	7472893	5155601	12628494
	TOTAL FOR MH- 2029-LAND REVENUE		7472893	5155601	12628494
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR ,KHARAR MOHLI		7472893	5155601	12628494
DDO- TEHSILDAR TEHSILDAR AJNALA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	14006739	8624454	22631193
	TOTAL FOR MH- 2029-LAND REVENUE		14006739	8624454	22631193
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR AJNALA		14006739	8624454	22631193
DDO- TEHSILDAR TEHSILDAR BANGA Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2657892	684562	3342454
	TOTAL FOR MH- 2029-LAND REVENUE		2657892	684562	3342454
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR BANGA		2657892	684562	3342454
DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	4812562	1207585	6020147
	TOTAL FOR MH- 2029-LAND REVENUE		4812562	1207585	6020147
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR KHADOOR SAHIB		4812562	1207585	6020147
DDO- TEHSILDAR TEHSILDAR PATTI Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	7043981	2157099	9201080
	TOTAL FOR MH- 2029-LAND REVENUE		7043981	2157099	9201080
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATTI		7043981	2157099	9201080
DDO- TEHSILDAR TEHSILDAR TARN TARAN					

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8855763	3618428	12474191
TOTAL FOR MH- 2029-LAND REVENUE		8855763	3618428	12474191
TOTAL FOR DDO- TEHSILDAR TEHSILDAR TARN TARAN		8855763	3618428	12474191
DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3417462	1839154	5256616
TOTAL FOR MH- 2029-LAND REVENUE		3417462	1839154	5256616
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2722334	1016020	3738354
	05-HONORARIUM TO LAMBARDARS	827700	855000	1682700
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3550034	1871020	5421054
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	25585	25585
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	25585	25585
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, ANANDPUR SAHIB ROPAR		6967496	3735759	10703255
DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	9462106	4586764	14048870
TOTAL FOR MH- 2029-LAND REVENUE		9462106	4586764	14048870
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	5485023	2028616	7513639
	05-HONORARIUM TO LAMBARDARS	716250	714000	1430250
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		6201273	2742616	8943889
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	475888	171963	647851
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		475888	171963	647851
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BARNALA BARNALA		16139267	7501343	23640610
DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA				

Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	10296731	4188807	14485538
TOTAL FOR MH- 2029-LAND REVENUE		10296731	4188807	14485538
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	11343430	3346080	14689510
	05-HONORARIUM TO LAMBARDARS	1578750	3143750	4722500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		12922180	6489830	19412010
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	331654	102529	434183
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		331654	102529	434183
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, BHATINDA BHATINDA		23550565	10781166	34331731
DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1571103	671516	2242619
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1571103	671516	2242619
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, CHAMKAUR SAHIB ROPAR		1571103	671516	2242619
DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4565456	1379387	5944843
	05-HONORARIUM TO LAMBARDARS	0	1770000	1770000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4565456	3149387	7714843
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, DERA BASSI MOHALI		4565456	3149387	7714843
DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	5676138	754994	6431132
TOTAL FOR MH- 2029-LAND REVENUE		5676138	754994	6431132
TOTAL FOR DDO- TEHSILDAR TEHSILDAR, MOHALI MOHALI		5676138	754994	6431132
DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2180655	646278	2826933
	05-HONORARIUM TO LAMBARDARS	391500	132000	523500

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2572155	778278	3350433
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, NANGAL ROPAR		2572155	778278	3350433
DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4068159	1767310	5835469
	TOTAL FOR MH- 2029-LAND REVENUE		4068159	1767310	5835469
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3667075	1187168	4854243
		05-HONORARIUM TO LAMBARDARS	0	1971000	1971000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3667075	3158168	6825243
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, RAMPURA PHUL BHATINDA		7735234	4925478	12660712
DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	4009768	1965728	5975496
	TOTAL FOR MH- 2029-LAND REVENUE		4009768	1965728	5975496
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2709368	988630	3697998
		05-HONORARIUM TO LAMBARDARS	1713000	679500	2392500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4422368	1668130	6090498
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	42485	395089	437574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		42485	395089	437574
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TALWANDI SABO BHATINDA		8474621	4028947	12503568
DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4229205	1465428	5694633
		05-HONORARIUM TO LAMBARDARS	648000	655500	1303500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4877205	2120928	6998133
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR, TAPA BARNALA		4877205	2120928	6998133
DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI					
Major Head- 2053-DISTRICT ADMINISTRATION					

	01-DISTRICT ESTABLISHMENTS	23908884	8970985	32879869
	05-HONORARIUM TO LAMBARDARS	1741500	1074000	2815500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		25650384	10044985	35695369
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,KHARAR MOHALI		25650384	10044985	35695369
DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3119188	1072232	4191420
	05-HONORARIUM TO LAMBARDARS	1102500	0	1102500
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4221688	1072232	5293920
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	2421567	855908	3277475
	01-LEAVE ENCASHMENT BENEFITS	2421567	855908	3277475
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2421567	855908	3277475
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2421567	855908	3277475
TOTAL FOR DDO- TEHSILDAR TEHSILDAR,MOAHLI MOHALI		6643255	1928140	8571395
DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	2563078	1584204	4147282
TOTAL FOR MH- 2029-LAND REVENUE		2563078	1584204	4147282
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1953301	435534	2388835
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1953301	435534	2388835
TOTAL FOR DDO- TEHSILDAR, ADAMPUR O/O TEHSILDAR, ADAMPUR, JALANDHAR ADAMPUR		4516379	2019738	6536117
DDO- TEHSILDAR, BABA BAKALA AMRITSAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	8572619	3329119	11901738
TOTAL FOR MH- 2029-LAND REVENUE		8572619	3329119	11901738
TOTAL FOR DDO- TEHSILDAR, BABA BAKALA AMRITSAR		8572619	3329119	11901738
DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3153073	2073605	5226678
TOTAL FOR MH- 2029-LAND REVENUE		3153073	2073605	5226678

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2800321	838597	3638918
	05-HONORARIUM TO LAMBARDARS	0	1510290	1510290
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2800321	2348887	5149208
	TOTAL FOR DDO- TEHSILDAR, BHAWANIGARH TEHSILDAR, BHAWANIGARH BHAWANIGARH, SANGRUR	5953394	4422492	10375886
DDO- TEHSILDAR, DASUYA HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4826382	1586674	6413056
	TOTAL FOR MH- 2029-LAND REVENUE	4826382	1586674	6413056
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	6352521	2561801	8914322
	98-COMPUTERIZATION IN THE STATE	1450	3450	4900
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6353971	2565251	8919222
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	298667	260586	559253
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	298667	260586	559253
	TOTAL FOR DDO- TEHSILDAR, DASUYA HOSHIARPUR	11479020	4412511	15891531
DDO- TEHSILDAR, DHURI SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	6010729	3237230	9247959
	TOTAL FOR MH- 2029-LAND REVENUE	6010729	3237230	9247959
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	4968616	1766032	6734648
	05-HONORARIUM TO LAMBARDARS	1145000	1138000	2283000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	6113616	2904032	9017648
	TOTAL FOR DDO- TEHSILDAR, DHURI SANGRUR SANGRUR	12124345	6141262	18265607
DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	4764464	3944370	8708834
	TOTAL FOR MH- 2029-LAND REVENUE	4764464	3944370	8708834

Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	3502228	2168271	5670499
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3502228	2168271	5670499
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	265691	12745	278436
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		265691	12745	278436
TOTAL FOR DDO- TEHSILDAR, GARHSANKAR HOSHIARPUR		8532383	6125386	14657769
DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3125811	1968596	5094407
TOTAL FOR MH- 2029-LAND REVENUE		3125811	1968596	5094407
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	1229392	380210	1609602
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		1229392	380210	1609602
TOTAL FOR DDO- TEHSILDAR, KALANAUR SDM ,KALANAUR GURDASPUR		4355203	2348806	6704009
DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	1532134	522686	2054820
TOTAL FOR MH- 2029-LAND REVENUE		1532134	522686	2054820
TOTAL FOR DDO- TEHSILDAR, KHAMANNO FATEHGARH SAHIB FATEHGARH SAHIB		1532134	522686	2054820
DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR				
Major Head- 2029-LAND REVENUE				
	02-DISTRICT ESTABLISHMENT	3436279	2266278	5702557
TOTAL FOR MH- 2029-LAND REVENUE		3436279	2266278	5702557
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	2595530	738570	3334100
	05-HONORARIUM TO LAMBARDARS	6000	2415000	2421000
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2601530	3153570	5755100
TOTAL FOR DDO- TEHSILDAR, MAJHITA TEHSILDAR, MAJHITHA MAJHITHA, TEHSILDAR		6037809	5419848	11457657
DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR				
Major Head- 2029-LAND REVENUE				

		02-DISTRICT ESTABLISHMENT	2790046	1007608	3797654
	TOTAL FOR MH- 2029-LAND REVENUE		2790046	1007608	3797654
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3526339	1533491	5059830
		05-HONORARIUM TO LAMBARDARS	0	1427200	1427200
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3526339	2960691	6487030
	TOTAL FOR DDO- TEHSILDAR, MALERKOTLA SANGRUR SANGRUR		6316385	3968299	10284684
DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	2937566	662301	3599867
	TOTAL FOR MH- 2029-LAND REVENUE		2937566	662301	3599867
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3027553	1191273	4218826
		05-HONORARIUM TO LAMBARDARS	0	331500	331500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3027553	1522773	4550326
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96805	96805
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96805	96805
	TOTAL FOR DDO- TEHSILDAR, MOONAK SANGRUR SANGRUR		5965119	2281879	8246998
DDO- TEHSILDAR, MUKERIAN HOSHIARPUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5537982	4998804	10536786
	TOTAL FOR MH- 2029-LAND REVENUE		5537982	4998804	10536786
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	5699174	1879127	7578301
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5699174	1879127	7578301
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	0	10000	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54070	54070

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	64070	64070
	TOTAL FOR DDO- TEHSILDAR, MUKERIAN HOSHIARPUR		11237156	6942001	18179157
DDO- TEHSILDAR, SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	8387938	3960763	12348701
	TOTAL FOR MH- 2029-LAND REVENUE		8387938	3960763	12348701
	TOTAL FOR DDO- TEHSILDAR, SANGRUR SANGRUR		8387938	3960763	12348701
DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5509666	1633220	7142886
	TOTAL FOR MH- 2029-LAND REVENUE		5509666	1633220	7142886
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3542555	1464324	5006879
		05-HONORARIUM TO LAMBARDARS	0	679500	679500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3542555	2143824	5686379
	TOTAL FOR DDO- TEHSILDAR, SUNAM SANGRUR SANGRUR		9052221	3777044	12829265
DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5188221	1687045	6875266
	TOTAL FOR MH- 2029-LAND REVENUE		5188221	1687045	6875266
	TOTAL FOR DDO- TESILDAR TEHSILDAR,DERA BASSI MOHALI		5188221	1687045	6875266
DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2182166	660382	2842548
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2182166	660382	2842548
	TOTAL FOR DDO- UNDER SECRETARY TO THE FINANCIAL COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		2182166	660382	2842548
	TOTAL FOR CCO- DIRECTOR, LAND RECORDS PUNJAB, CHANDIGARH CHANDIGARH		836946321	429304782	1266251103
	TOTAL FOR DEPT- LAND RECORDS		836946321	429304782	1266251103
Dept- LANGUAGE					
CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA					

DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-DIRECTORATE OF LANGUAGES	45147665	15791677	60939342
05-ESTABLISHMENT OF URDU ACADEMY AT MALERKOTLA	227733	750000	977733
TOTAL FOR MH- 2202-GENERAL EDUCATION	45375398	16541677	61917075

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	974906	488852	1463758
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	974906	488852	1463758
TOTAL FOR DDO- DIRECTOR (ACCOUNTS), LANGUAGE DEPARTMENT PUNJAB, PATIALA PATIALA	46350304	17030529	63380833

DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	51462	51462
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	51462	51462
TOTAL FOR DDO- DISTRICT LANGUAGE OFFICER HOSHIARPUR HOSHIARPUR	0	51462	51462
TOTAL FOR CCO- DIRECTOR, LANGUAGES PUNJAB PATIALA	46350304	17081991	63432295
TOTAL FOR DEPT- LANGUAGE	46350304	17081991	63432295

Dept- LEGAL REMEMBRANCER

CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH

DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH

Major Head- 2014-ADMINISTRATION OF JUSTICE

01-LEGAL REMEMBRANCER	11515220	4215138	15730358
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11515220	4215138	15730358

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41760	40703	82463
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	41760	40703	82463
TOTAL FOR DDO- SUPRINTENDENT FOR LEGAL REMEMBRANCER & SECY.TO GOVT. OF PB DEPTT.OF LEGAL AND LEGISLATIVE AFFAIRS, PB., CHANDIGARH CHANDIGARH	11556980	4255841	15812821

TOTAL FOR CCO- LEGAL REMEMBRANCER & SECRETARY TO GOVERNMENT OF PUNJAB LEGISLATIVE DEPARTMENT, CHANDIGARH CHANDIGARH	11556980	4255841	15812821
TOTAL FOR DEPT- LEGAL REMEMBRANCER	11556980	4255841	15812821
Dept- LOTTERIES			
CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT			
DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17030
		0	17030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17030
TOTAL FOR DDO- ADDITIONAL DISTRICT ELECTION OFFICER ADDITIONAL DISTRICT ELECTION OFFICER, ROPAR ROPAR		0	17030
DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	04-LEGAL AID TO THE POOR	1750	0
		1750	0
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1750	0
TOTAL FOR DDO- ADEO FOR DEPUTY COMMISSIONER HOSHIARPUR HOSHIARPUR		1750	0
DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
	04-LEGAL AID TO THE POOR	391951	0
		391951	0
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		391951	0
TOTAL FOR DDO- ASSISTANT COMMISSIONER ASSISTANT COMMISSIONER, HOSHIARPUR HOSHIARPUR		391951	0
DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	474857	0
		474857	0
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		474857	0
TOTAL FOR DDO- ASSISTANT COMMISSIONER FOR DEPUTY COMMISSIONER, ROPAR ROPAR		474857	0
DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR			
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES			

	03-JUDICIAL COMMISSION UNDER THE SIKH GURDWARA ACT	963141	304939	1268080
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	10000	490000	500000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	973141	794939	1768080
	TOTAL FOR DDO- COMMISSIONER GURDWARA ELECTION PUNJAB AMRITSAR	973141	794939	1768080
DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	53620	53620
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	0	53620	53620
	TOTAL FOR DDO- G.A. TO DEPUTY COMMISSIONER NAWANSAHAR NAWANSAHAR	0	53620	53620
DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PRIZES	130801363	137708741	268510104
	02-DIRECTION AND ADMINISTRATION	9350506	4180233	13530739
	98-COMPUTERIZATION IN THE STATE	30205	0	30205
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	140182074	141888974	282071048
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31319	0	31319
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	31319	0	31319
	TOTAL FOR DDO- PUNJAB STATE LOTTERIES DEPARTMENT CHANDIGARH CHANDIGARH	140213393	141888974	282102367
DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	13050	0	13050
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES	13050	0	13050
	TOTAL FOR DDO- THE DEPUTY COMMISSIONER FEROPUR FEROPUR	13050	0	13050
	TOTAL FOR CCO- DIRECTOR, LOTTERIES AND DY. SECRETARY TO GOVT., PUNJAB, FINANCE DEPARTMENT	142068142	142754563	284822705
	TOTAL FOR DEPT- LOTTERIES	142068142	142754563	284822705

Dept- PLANNING				
CCO- SECRETARY, PLANNING PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	293830	98868	392698
	04-TOWN PLANNER	1326156	444420	1770576
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1619986	543288	2163274
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN TARN TARAN	1619986	543288	2163274
DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	1600247	669285	2269532
	01-NATIONAL SAMPLE SURVEY			
	ORGANISATION	1600247	669285	2269532
	09-STRENGTHENING OF STATISTICAL			
	MACHINERY AT SUB-DIVISIONAL	0	4084	4084
	23-STRENGTHENING OF DISTRICT			
	PLANNING COMMITTEES AT DISTRICT			
	LEVEL	161996	90281	252277
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	1762243	763650	2525893
	TOTAL FOR DDO- DEPUTY ECONOMIC & STATICAL ADVISOR BHATINDA BHATINDA	1762243	763650	2525893
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	247346	0	247346
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	567541	287240	854781
	09-STRENGTHENING OF STATISTICAL			
	MACHINERY AT SUB-DIVISIONAL	469044	176339	645383
	21-ENGAGEMENT OF YOUNG			
	PROFESSIONALS FOR ECONOMIC			
	AND STATISTICAL ORGANISATION	14300	0	14300

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	148000	45000	193000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1198885	508579	1707464
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISER MOGA MOGA		1446231	508579	1954810
DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	3097230	1041290	4138520
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	240024	80778	320802
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	135000	45000	180000
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3472254	1167068	4639322
TOTAL FOR DDO- DEPUTY ECONOMIC & STATISTICAL ADVISOR AMRITSAR AMRITSAR		3472254	1167068	4639322
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	641288	225620	866908
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	0	10116	10116
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		164974	67054	232028
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISER MUKATSAR MUKATSAR		806262	302790	1109052
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR BARNALA		806262	302790	1109052
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	7243	7243
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7243	7243

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1022723	555335	1578058
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	42900	42900	85800
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	141791	45000	186791

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

1207414 643235 1850649

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND  
STATISTICAL ADVISOR BARNALA

1207414 650478 1857892

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, FARIDKOT FARIDKOT

Major Head- 3454-CENSUS SURVEYS AND STATISTICS

01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1320121	512720	1832841
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	91896	4800	96696
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	33700	101100	134800
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	223178	67728	290906

TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS

1668895 686348 2355243

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND  
STATISTICAL ADVISOR, FARIDKOT FARIDKOT

1668895 686348 2355243

DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11000	11000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11000	11000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1431628	546927	1978555
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	10564	10564
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	106200	159300	265500
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		136899	80793	217692
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, HOSHIARPUR HOSHIARPUR		1674727	797584	2472311
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	2131647	800028	2931675
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	2131647	800028	2931675
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	740570	253663	994233
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		200621	69184	269805
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, LUDHIANA LUDHIANA		3072838	1122875	4195713
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	596397	376331	972728

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	19400	61110	80510
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	52410	211377	263787
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	668207	648818	1317025
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, MANSA MANSA	668207	648818	1317025
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 01-NATIONAL SAMPLE SURVEY ORGANISATION	2263328	758019	3021347
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	2263328	758019	3021347
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	500379	166944	667323
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	19400	0	19400
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	140124	46460	186584
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	2923231	971423	3894654
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PATIALA PATIALA	2923231	971423	3894654
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1306912	440988	1747900
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	263540	86612	350152
		19400	58200	77600

	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	160769	76142	236911
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		1750621	661942	2412563
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, ROPAR ROPAR		1750621	661942	2412563
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	6895	6895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6895	6895
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	1311408	449977	1761385
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		366359	119271	485630
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICAL ADVISOR, SANGRUR SANGRUR		1677767	569248	2247015
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		1677767	576143	2253910
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	1397609	468054	1865663
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	511991	173674	685665
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	18282	45045	63327
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		156164	68607	224771
		2084046	755380	2839426

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR DEPUTY ECONOMIC AND STATISTICS ADVISOR TARN TARAN		2084046	755380	2839426
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	229494	229494
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	229494	229494
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND 01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION		41974	7322	49296
09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL		41974	7322	49296
21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION		891207	301111	1192318
23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL		159300	101100	260400
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		202659	92888	295547
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FATEHGARH SAHIB FATEHGARH SAHIB		1295140	502421	1797561
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FEROREPUR FEROREPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS		0	6000	6000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	6000	6000
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
01-ECONOMIC ADVICE AND		1837846	960487	2798333

	01-YOUNG PROFESSIONAL FOR ECONOMIC AND STATISTICAL ORGANIZATION	1837846	960487	2798333
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	242917	88178	331095
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	132254	202200	334454
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	388171	201998	590169
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	2601188	1452863	4054051
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR FERROZEPUR FERROZEPUR	2601188	1458863	4060051
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	2710440	900221	3610661
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	244975	127000	371975
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	0	67587	67587
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	135000	45000	180000
	TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS	3090415	1139808	4230223
	TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR GURDASPUR GURDASPUR	3090415	1139808	4230223
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	2865166	952998	3818164
	01-NATIONAL SAMPLE SURVEY ORGANISATION	2865166	952998	3818164
	09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	0	2000	2000

	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	38800	58200	97000
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	223418	45970	269388
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		3127384	1059168	4186552
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR JALANDHAR JALANDHAR		3127384	1059168	4186552
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	2047592	663404	2710996
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	279370	9441	288811
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	14300	42900	57200
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		140354	68174	208528
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR KAPURTHALA KAPURTHALA		2481616	783919	3265535
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHR NAWANSHAHR		2481616	783919	3265535
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND 09-STRENGTHENING OF STATISTICAL MACHINERY AT SUB-DIVISIONAL	336364	183654	520018
	21-ENGAGEMENT OF YOUNG PROFESSIONALS FOR ECONOMIC AND STATISTICAL ORGANISATION	273723	81048	354771
	23-STRENGTHENING OF DISTRICT PLANNING COMMITTEES AT DISTRICT LEVEL	33700	101100	134800
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		154923	81262	236185
		798710	447064	1245774

TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR NAWANSHAHAR NAWANSHAHAR		798710	447064	1245774
DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	14803017	5772419	20575436
	01-NATIONAL SAMPLE SURVEY			
	ORGANISATION	14803017	5772419	20575436
	01-YOUNG PROFESSIONAL FOR			
	ECONOMIC AND STATISTICAL			
	ORGANIZATION	14803017	5772419	20575436
	21-ENGAGEMENT OF YOUNG			
	PROFESSIONALS FOR ECONOMIC			
	AND STATISTICAL ORGANISATION	261646	593832	855478
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		15064663	6366251	21430914
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICAL ADVISOR, PUNJAB CHANDIGARH				
CHANDIGARH		15064663	6366251	21430914
DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI MOHALI				
Major Head- 3454-CENSUS SURVEYS AND STATISTICS				
	01-ECONOMIC ADVICE AND	260107	155397	415504
	09-STRENGTHENING OF STATISTICAL			
	MACHINERY AT SUB-DIVISIONAL	276428	101955	378383
	23-STRENGTHENING OF DISTRICT			
	PLANNING COMMITTEES AT DISTRICT			
	LEVEL	135547	59602	195149
TOTAL FOR MH- 3454-CENSUS SURVEYS AND STATISTICS		672082	316954	989036
TOTAL FOR DDO- DEPUTY ECONOMIC AND STATISTICS ADVISER PUNJAB S.A.S NAGAR MOHALI				
MOHALI		672082	316954	989036
DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI				
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES				
	01-PENSIONS AND AWARDS IN			
	CONSIDERATION OF DISTINGUISHED			
	SERVICES	0	491044	491044
TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	491044	491044

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHYAT OFFICER MOHALI MOHALI	0	491044	491044
DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH			
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES			
01-SETTING UP OF PUNJAB DEVELOPMENT COMMISSION IN THE STATE	6925766	3061909	9987675
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES	6925766	3061909	9987675
TOTAL FOR DDO- JOINT DIRECTOR, DEPARTMENT OF PLANNING DEPARTMENT OF PLANNING CHANDIGARH CHANDIGARH	6925766	3061909	9987675
TOTAL FOR CCO- SECRETARY, PLANNING PUNJAB	61891686	26024261	87915947
TOTAL FOR DEPT- PLANNING	61891686	26024261	87915947
Dept- POLICE			
CCO- DIRECTOR GENERAL OF POLICE PUNJAB			
DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH			
Major Head- 2055-POLICE			
01-DIRECTION AND ADMINISTRATION	2085867	846164	2932031
98-COMPUTERIZATION IN THE STATE	10500	0	10500
TOTAL FOR MH- 2055-POLICE	2096367	846164	2942531
TOTAL FOR DDO- ADDITIONAL DIRECTOR GENERAL OF POLICE O/O ADDITIONAL DIRECTOR GENERAL OF POLICE, SPECIAL PROTECTION UNIT, PUNJAB, CHANDIGARH CHANDIGARH	2096367	846164	2942531
DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE	90000	0	90000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	2100000	400000	2500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1772211	2263057	4035268
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3962211	2663057	6625268
Major Head- 4055-CAPITAL OUTLAY ON POLICE			
03-DISTRICT POLICE (PROPER)	149510	0	149510
06-POLICE HOSPITAL	0	34791	34791

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		149510	34791	184301
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) SENIOR SUPERINTENDENT OF POLICE LUDHIANA		4111721	2697848	6809569
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	1134708240	375600033	1510308273
	01-DISTRICT POLICE (PROPER)	1134708240	375600033	1510308273
	01-IRRECOVERABLE LOANS WRITTEN	1134708240	375600033	1510308273
	01-POLICE HOSPITALS	1134708240	375600033	1510308273
	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	4571562	1616109	6187671
	02-POLICE EMPLOYED FOR THE			
	CENTRAL GOVERNMENT	4571562	1616109	6187671
	98-COMPUTERIZATION IN THE STATE	110430	94005	204435
TOTAL FOR MH- 2055-POLICE		1139390232	377310147	1516700379
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE AMRITSAR		1139390232	377310147	1516700379
DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	1016665491	355854319	1372519810
	01-DISTRICT POLICE (PROPER)	1016665491	355854319	1372519810
	01-IRRECOVERABLE LOANS WRITTEN	1016665491	355854319	1372519810
	01-POLICE HOSPITALS	1016665491	355854319	1372519810
	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	804940	0	804940
	06-REPAIR AND MAINTENANCE OF			
	POLICE STATIONS/POSTS	0	1007785	1007785
	98-COMPUTERIZATION IN THE STATE	248455	247293	495748
TOTAL FOR MH- 2055-POLICE		1017718886	357109397	1374828283
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) COMMISSIONER OF POLICE LUDHIANA		1017718886	357109397	1374828283
DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR				
Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	708217672	238738367	946956039
	01-IRRECOVERABLE LOANS WRITTEN	708217672	238738367	946956039
	01-POLICE HOSPITALS	708217672	238738367	946956039
	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	1136398	0	1136398
	98-COMPUTERIZATION IN THE STATE	103560	0	103560
TOTAL FOR MH- 2055-POLICE		709457630	238738367	948195997
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	240764	0	240764
	06-POLICE HOSPITAL	0	12500	12500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		240764	12500	253264
TOTAL FOR DDO- ASSISTANT CONTROLLER F&A COMMISSIONER OF POLICE JALANDHAR		709698394	238750867	948449261
DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-RAILWAY POLICE	355228879	121315187	476544066
	98-COMPUTERIZATION IN THE STATE	47650	49597	97247
TOTAL FOR MH- 2055-POLICE		355276529	121364784	476641313
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	296598	235725	532323
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		696598	435725	1132323
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-RAILWAY POLICE	22315	27550	49865
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		22315	27550	49865
TOTAL FOR DDO- ASSISTANT INSPECTOR GENERAL GOVERNMENT RAILWAY POLICE, PATIALA PATIALA		355995442	121828059	477823501
DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	404515480	137776696	542292176

	01-IRRECOVERABLE LOANS WRITTEN	404515480	137776696	542292176
	01-POLICE HOSPITALS	404515480	137776696	542292176
	98-COMPUTERIZATION IN THE STATE	88424	55990	144414
TOTAL FOR MH- 2055-POLICE		404603904	137832686	542436590
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	0	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	408291	279284	687575
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1228291	279284	1507575
TOTAL FOR DDO- ASSTT. CONTROLLER( F& A) SSP,FZR. FEROZEPUR		405832195	138111970	543944165
DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	857541320	293573408	1151114728
	01-DISTRICT POLICE (PROPER)	857541320	293573408	1151114728
	01-IRRECOVERABLE LOANS WRITTEN	857541320	293573408	1151114728
	01-POLICE HOSPITALS	857541320	293573408	1151114728
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	136410	0	136410
TOTAL FOR MH- 2055-POLICE		857877730	293573408	1151451138
TOTAL FOR DDO- ASSTT. CONTROLLER(F&A) SR.SUPDT.OF POLICE,PATIALA PATIALA		857877730	293573408	1151451138
DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	30000	40000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	200000	800000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	131566	472007	603573
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		741566	702007	1443573
TOTAL FOR DDO- COMMANDANT 2ND INDIAN RESERVE BN,LEDDI KOTHI PATIALA		741566	702007	1443573
DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	211086998	70620597	281707595
	01-SPECIAL POLICE	211086998	70620597	281707595
	98-COMPUTERIZATION IN THE STATE	7900	0	7900
TOTAL FOR MH- 2055-POLICE		211094898	70620597	281715495
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	700000	400000	1100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	56376	252000	308376
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		756376	652000	1408376
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	5500	0	5500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		5500	0	5500
TOTAL FOR DDO- COMMANDANT 4TH I.R.V JALANDHAR JALANDHAR		211856774	71272597	283129371
DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	164673987	54263341	218937328
	01-SPECIAL POLICE	164673987	54263341	218937328
	98-COMPUTERIZATION IN THE STATE	22570	4750	27320
TOTAL FOR MH- 2055-POLICE		164696557	54268091	218964648
TOTAL FOR DDO- COMMANDANT 5TH COMMANDO BN BAHADURGARH PATIALA		164696557	54268091	218964648
DDO- COMMANDANT 5TH IRB AMRITSAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	231942394	77890030	309832424

	01-SPECIAL POLICE	231942394	77890030	309832424
	98-COMPUTERIZATION IN THE STATE	10320	30545	40865
TOTAL FOR MH- 2055-POLICE		231952714	77920575	309873289
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	358885	0	358885
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		758885	0	758885
TOTAL FOR DDO- COMMANDANT 5TH IRB AMRITSAR		232711599	77920575	310632174
DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	151295784	50946519	202242303
	01-POLICE HOSPITALS	151295784	50946519	202242303
	01-SPECIAL POLICE	151295784	50946519	202242303
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1752100	0	1752100
	98-COMPUTERIZATION IN THE STATE	95092	0	95092
TOTAL FOR MH- 2055-POLICE		153142976	50946519	204089495
TOTAL FOR DDO- COMMANDANT 6TH IRB, SHAHPURKANDI, TEMP. H.Q. LADDA KOTHI SANGRUR		153142976	50946519	204089495
DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	201052088	67046881	268098969
	01-SPECIAL POLICE	201052088	67046881	268098969
	98-COMPUTERIZATION IN THE STATE	0	26828	26828
TOTAL FOR MH- 2055-POLICE		201052088	67073709	268125797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	504549	0	504549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		704549	10000	714549
Major Head- 4055-CAPITAL OUTLAY ON POLICE					
		01-SPECIAL POLICE	45692	45692	91384
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		45692	45692	91384
	TOTAL FOR DDO- COMMANDANT 75TH BN PUNJAB ARMED POLICE, JALANDHAR CANTT JALANDHAR		201802329	67129401	268931730
DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	2164602	909720	3074322
		98-COMPUTERIZATION IN THE STATE	4000	3500	7500
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2168602	913220	3081822
Major Head- 2055-POLICE					
		01-POLICE HOSPITALS	148126086	49462446	197588532
		01-SPECIAL POLICE	148126086	49462446	197588532
		98-COMPUTERIZATION IN THE STATE	0	18263	18263
	TOTAL FOR MH- 2055-POLICE		148126086	49480709	197606795
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	7937123	3698737	11635860
		01-PENSION AND OTHER RETIREMENT BENEFITS	7937123	3698737	11635860
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		7937123	3698737	11635860
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	20000	0	20000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	200000	600000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105926	143320	249246
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		525926	343320	869246

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	382000	0	382000
02-CENTRAL JAILS	0	688477	688477
06-POLICE HOSPITAL	0	6659	6659
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	382000	695136	1077136
TOTAL FOR DDO- COMMANDANT 7TH BN IRB, KAPURTHALA KAPURTHALA	159139737	55131122	214270859

DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	220687327	71722308	292409635
01-SPECIAL POLICE	220687327	71722308	292409635
98-COMPUTERIZATION IN THE STATE	24870	0	24870
TOTAL FOR MH- 2055-POLICE	220712197	71722308	292434505

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	20000	20000	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1300000	200000	1500000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	734447	704667	1439114
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2054447	924667	2979114

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	127544	0	127544
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	127544	0	127544
TOTAL FOR DDO- COMMANDANT 80 TH BN,JALANDHAR CANTT JALANDHAR	222894188	72646975	295541163

DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH

Major Head- 2055-POLICE

01-POLICE HOSPITALS	243105333	83812236	326917569
01-SPECIAL POLICE	243105333	83812236	326917569
98-COMPUTERIZATION IN THE STATE	0	28224	28224
TOTAL FOR MH- 2055-POLICE	243105333	83840460	326945793

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	10000	0	10000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	494500	494500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	494500	504500
TOTAL FOR DDO- COMMANDANT 82 BN, P.A.P., CHANDIGARH CHANDIGARH		243115333	84334960	327450293
DDO- COMMANDANT 9TH BN, PAP, AMRITSAR Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	247357597	83106527	330464124
	01-SPECIAL POLICE	247357597	83106527	330464124
	98-COMPUTERIZATION IN THE STATE	24984	0	24984
TOTAL FOR MH- 2055-POLICE		247382581	83106527	330489108
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	100000	400000	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	960314	714569	1674883
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1060314	1114569	2174883
TOTAL FOR DDO- COMMANDANT 9TH BN, PAP, AMRITSAR		248442895	84221096	332663991
DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	190634080	64297234	254931314
	01-SPECIAL POLICE	190634080	64297234	254931314
	98-COMPUTERIZATION IN THE STATE	6500	0	6500
TOTAL FOR MH- 2055-POLICE		190640580	64297234	254937814
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	0	49500	49500
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	49500	49500
TOTAL FOR DDO- COMMANDANT COMMANDANT 3RD COMMAND BN, PHASE-XI, MOHALI MOHALI		190640580	64346734	254987314
DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN				

Major Head- 2055-POLICE

01-POLICE HOSPITALS	46340898	16216088	62556986
01-POLICE TRAINING COLLEGE	46340898	16216088	62556986
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2245853	310925	2556778
98-COMPUTERIZATION IN THE STATE	48534	27000	75534
TOTAL FOR MH- 2055-POLICE	48635285	16554013	65189298

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	0	496950	496950
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	496950	496950
TOTAL FOR DDO- COMMANDANT POLICE RECRUITS TRAINING CENTRE JAHAN KHELAN	48635285	17050963	65686248

DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	219768347	72696959	292465306
01-SPECIAL POLICE	219768347	72696959	292465306
98-COMPUTERIZATION IN THE STATE	25040	0	25040
TOTAL FOR MH- 2055-POLICE	219793387	72696959	292490346

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	20000	10000	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	0	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	333492	541413	874905
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	953492	551413	1504905

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	0	33033	33033
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	33033	33033

TOTAL FOR DDO- COMMANDANT, 27TH BN PUNJAB ARMED POLICE JALANDHAR CANTT JALANDHAR

220746879	73281405	294028284
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DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR

Major Head- 2055-POLICE

	01-POLICE HOSPITALS	191396086	64456875	255852961
	01-SPECIAL POLICE	191396086	64456875	255852961
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	500000	0	500000
	98-COMPUTERIZATION IN THE STATE	24998	18910	43908
TOTAL FOR MH- 2055-POLICE		191921084	64475785	256396869
TOTAL FOR DDO- COMMANDANT, 3RD INDIAN RESERVE BN JALANDHAR JALANDHAR		191921084	64475785	256396869
DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT. Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	214806925	73729608	288536533
	01-SPECIAL POLICE	214806925	73729608	288536533
	98-COMPUTERIZATION IN THE STATE	22740	18585	41325
TOTAL FOR MH- 2055-POLICE		214829665	73748193	288577858
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	287888	337583	625471
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1087888	537583	1625471
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	0	50400	50400
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	50400	50400
TOTAL FOR DDO- COMMANDANT, 7TH BN PAP,JALANDHAR CANTT JALANDHAR CANTT.		215917553	74336176	290253729
DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	63711	237938	301649
	98-COMPUTERIZATION IN THE STATE	42500	8150	50650
TOTAL FOR MH- 2055-POLICE		106211	246088	352299
TOTAL FOR DDO- COMMANDANT,56TH BATALLION MALOUT FARIDKOT		106211	246088	352299
DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH Major Head- 2055-POLICE				

	01-DIRECTION AND ADMINISTRATION	263668588	137216118	400884706
	01-DISTRICT POLICE (PROPER)	263668588	137216118	400884706
	01-POLICE HOUSING CORPORATION	263668588	137216118	400884706
	01-RAILWAY POLICE	263668588	137216118	400884706
	06-POLICE COMPLAINTS AUTHORITY	1166519	426552	1593071
	07-ADVISORY BOARD UNDER NDPS	1018886	214750	1233636
	98-COMPUTERIZATION IN THE STATE	405902	279206	685108
	TOTAL FOR MH- 2055-POLICE	266259895	138136626	404396521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	566168	495285	1061453
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	566168	495285	1061453
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	09-PURCHASE OF LAND AND CONSTRUCTION OF RESIDENTIAL ACCOMMODATION OF POLICE OFFICERS/OFFICIALS	380302	145811	526113
	18-BETTER POLICING	680224	0	680224
	19-CONSTRUCTION/ RENOVATION OF POLICE COMPLEXES	1224266	15004471	16228737
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	2284792	15150282	17435074
	TOTAL FOR DDO- CONTROLLER (F&A) CENTRAL POLICE ORGANISATION O/O DIRECTOR GENERAL OF POLICE, PUNJAB CHANDIGARH	269110855	153782193	422893048
DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	4260911	1526534	5787445
	98-COMPUTERIZATION IN THE STATE	37657	15930	53587
	TOTAL FOR MH- 2055-POLICE	4298568	1542464	5841032
	TOTAL FOR DDO- D.I.G. OF POLICE, JALANDHAR RANGE JALANDHAR CANTT JALANDHAR	4298568	1542464	5841032
DDO- D.I.G. PATIALA RANGE PATIALA				
Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	5599577	2143700	7743277

	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	119000	0	119000
	98-COMPUTERIZATION IN THE STATE	47988	50070	98058
TOTAL FOR MH- 2055-POLICE		5766565	2193770	7960335
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- D.I.G. PATIALA RANGE PATIALA		5766565	2393770	8160335
DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB CHANDIGARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	514685	2084901	2599586
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		514685	2084901	2599586
TOTAL FOR DDO- DEPUTY CONTROLLER INSPECTOR GENERAL OF PRISIONS, PUNJAB				
CHANDIGARH		514685	2084901	2599586
DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH				
Major Head- 2055-POLICE				
	06-BUREAU OF INVESTIGATION	144309714	61376101	205685815
	98-COMPUTERIZATION IN THE STATE	216985	24714	241699
TOTAL FOR MH- 2055-POLICE		144526699	61400815	205927514
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	0	12249973	12249973
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	12249973	12249973
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE (CRIME DDO) ADDITIONAL DIRECTOR				
GENERAL OF POLICE CRIME, PUNJAB CHANDIGARH		144526699	73650788	218177487
DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	4202583	1471370	5673953
	98-COMPUTERIZATION IN THE STATE	7210	5800	13010
TOTAL FOR MH- 2055-POLICE		4209793	1477170	5686963
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5600	0	5600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5600	0	5600
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE COMMANDO ADMN, BAHADURGARH PATIALA		4215393	1477170	5692563
DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	2703711	951266	3654977
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	47000	0	47000
	98-COMPUTERIZATION IN THE STATE	12050	0	12050
TOTAL FOR MH- 2055-POLICE		2762761	951266	3714027
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE DEPUTY INSPECTOR GENERAL OF POLICE ROPAR		2762761	951266	3714027
DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA Major Head- 2055-POLICE				
	01-DIRECTION AND ADMINISTRATION	3071680	1072456	4144136
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	34445	7325	41770
TOTAL FOR MH- 2055-POLICE		3306125	1079781	4385906
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28900	28900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28900	28900
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE LUDHIANA LUDHIANA		3306125	1108681	4414806
DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH Major Head- 2055-POLICE				
	01-SPECIAL POLICE	1308058	446361	1754419
	98-COMPUTERIZATION IN THE STATE	9893	0	9893
TOTAL FOR MH- 2055-POLICE		1317951	446361	1764312

TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE P.A.P-II AND TRAINING, PUNJAB CHANDIGARH		1317951	446361	1764312
DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES			
	HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6102430	1837177	7939607
		1317860	386354	1704214
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7420290	2223531	9643821
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE PATIALA RANGE, PATIALA. PATIALA		7420290	2223531	9643821
DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR Major Head- 2055-POLICE				
	01-SPECIAL POLICE	34433359	12458056	46891415
	98-COMPUTERIZATION IN THE STATE	24310	0	24310
TOTAL FOR MH- 2055-POLICE		34457669	12458056	46915725
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35184	158561	193745
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35184	158561	193745
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	92849	149412	242261
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		92849	149412	242261
TOTAL FOR DDO- DEPUTY INSPECTOR GENERAL OF POLICE, O/O ADDL.DGP,PAP,JALANDHAR CANTT. JALANDHAR		34585702	12766029	47351731
DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	900000	300000	1200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	162238	792089	954327
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1062238	1092089	2154327
TOTAL FOR DDO- DEPUTY SEUPERINTENDENT OF POLICE DDO FOR COMMANDER PHASE XI MOHALI		1062238	1092089	2154327
DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	01-POLICE WIRELESS AND COMPUTER STAFF	562820449	181034114	743854563
	98-COMPUTERIZATION IN THE STATE	45897066	43157788	89054854
TOTAL FOR MH- 2055-POLICE		608717515	224191902	832909417
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	30000	20000	50000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	400000	800000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	491609	1680887	2172496
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		921609	2100887	3022496
TOTAL FOR DDO- DEPUTY SUPERINTENDENT INFORMATION TECHNOLOGY & TELECOMMUNICATION, PUNJAB CHANDIGARH CHANDIGARH		609639124	226292789	835931913
DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-FAMILY PENSIONS	28053498	9901239	37954737
	01-LEAVE ENCASHMENT BENEFITS	28053498	9901239	37954737
	01-PENSION AND OTHER RETIREMENT BENEFITS	28053498	9901239	37954737
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		28053498	9901239	37954737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27180	99132	126312
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27180	99132	126312
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 3RD COMDT. BN. PHASE-XI, MOHALI MOHALI		28080678	10000371	38081049
DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	211237040	71188029	282425069
	01-SPECIAL POLICE	211237040	71188029	282425069
	98-COMPUTERIZATION IN THE STATE	4900	16600	21500
TOTAL FOR MH- 2055-POLICE		211241940	71204629	282446569
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE 4TH COMMAND BN, PHASE-XI, MOHALI MOHALI		211241940	71204629	282446569
DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	114558535	38547162	153105697
	01-SPECIAL POLICE	114558535	38547162	153105697
	98-COMPUTERIZATION IN THE STATE	0	11200	11200
TOTAL FOR MH- 2055-POLICE		114558535	38558362	153116897
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	10300000	0	10300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	328647	328647
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10300000	338647	10638647
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE FOR COMMANDENT IST COMMANDO BTN, BAHADURGARH PATIALA		124858535	38897009	163755544
DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				

	01-POLICE HOSPITALS	470342519	155931837	626274356
	01-SPECIAL POLICE	470342519	155931837	626274356
	98-COMPUTERIZATION IN THE STATE	11945	2704	14649
TOTAL FOR MH- 2055-POLICE		470354464	155934541	626289005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57404	21689	79093
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		257404	31689	289093
TOTAL FOR DDO- DEPUTY SUPERINTENDENT OF POLICE(DDO) 13 BN, PAP, CHANDIGARH CHANDIGARH		470611868	155966230	626578098
DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH				
Major Head- 2055-POLICE				
	01-POLICE HOSPITALS	149418381	50432100	199850481
	01-SPECIAL POLICE	149418381	50432100	199850481
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	597814	399254	997068
	98-COMPUTERIZATION IN THE STATE	20030	20300	40330
TOTAL FOR MH- 2055-POLICE		150036225	50851654	200887879
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	10000	210000
TOTAL FOR DDO- DEPUTY SUPRINTENDENT FOR COMMANDANT 2ND COMMANDO BATTALION BAHADURGARH		150236225	50861654	201097879
DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR				
Major Head- 2055-POLICE				

	01-POLICE HOSPITALS	157325368	53365721	210691089
	01-POLICE TRAINING COLLEGE	157325368	53365721	210691089
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1181070	346258	1527328
	02-FIRE ARMS BUREAU	1181070	346258	1527328
	98-COMPUTERIZATION IN THE STATE	62431	73594	136025
	TOTAL FOR MH- 2055-POLICE	158568869	53785573	212354442
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-POLICE TRAINING COLLEGE	220827	161992	382819
	06-POLICE HOSPITAL	9440	0	9440
	20-PURCHASE OF NEW HORSES AND DOGS	490000	0	490000
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	720267	161992	882259
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE DIRECTOR P.A.P, PHILLAUR	159289136	53947565	213236701
DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH				
Major Head- 2055-POLICE				
	05-GOVERNOR'S SECURITY	378211	391024	769235
	TOTAL FOR MH- 2055-POLICE	378211	391024	769235
	TOTAL FOR DDO- DEPUTY SUPRINTENDENT OF POLICE, SECURITY PUNJAB RAJ BHAWAN, CHANDIGARH	378211	391024	769235
DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	6336794	1502677	7839471
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	194400	0	194400
	98-COMPUTERIZATION IN THE STATE	23350	2250	25600
	TOTAL FOR MH- 2055-POLICE	6554544	1504927	8059471
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11199	36000	47199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11199	36000	47199
	TOTAL FOR DDO- DIG DIG/ADMN/INDIAN RESERVE BNL PATIALA	6565743	1540927	8106670

DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR  
Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	6046991	1491401	7538392
02-CONTRIBUTION TOWARDS			
POLICE AMENITIES FUND	0	13800	13800
98-COMPUTERIZATION IN THE STATE	26286	13857	40143
TOTAL FOR MH- 2055-POLICE	6073277	1519058	7592335
TOTAL FOR DDO- DIG OF POLICE FEROPUR RANGE, FEROPUR CANTT FEROPUR	6073277	1519058	7592335

DDO- DIRECTOR GENERAL OF POLICE DIRECTOR GENERAL OF POLICE CHANDIGARH  
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4997412	160022	5157434
01-PENSION AND OTHER			
RETIREMENT BENEFITS	4997412	160022	5157434
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4997412	160022	5157434
TOTAL FOR DDO- DIRECTOR GENERAL OF POLICE DIRECTOR GENERAL OF POLICE CHANDIGARH	4997412	160022	5157434

DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	288760	52014	340774
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	288760	52014	340774
TOTAL FOR DDO- DIRECTOR FORENSIC SCIENCE LABORATORY MOHALI	288760	52014	340774

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-PENSION AND OTHER BENEFITS			
TO THE FREEDOM FIGHTERS AND			
THEIR WARDS	342200	242000	584200
03-REIMBURSEMENT OF MEDICAL			
CHARGES TO PUNJAB GOVERNMENT			
PENSIONERS	110330	0	110330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	452530	242000	694530
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, FATEHGARHSAHIB			
FATEHGARH SAHIB	452530	242000	694530

DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR  
 Major Head- 2030-STAMPS AND REGISTRATION

01-EXPENSES ON SALE OF STAMPS	66521	29726	96247
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	66521	29726	96247
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,JALANDHAR JALANDHAR	66521	29726	96247

DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR  
 Major Head- 2055-POLICE

01-DIRECTION AND ADMINISTRATION	5639022	1516787	7155809
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	499140	149100	648240
98-COMPUTERIZATION IN THE STATE	26190	42000	68190
TOTAL FOR MH- 2055-POLICE	6164352	1707887	7872239
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE BORDER RANGE, AMRITSAR	6164352	1707887	7872239

DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA  
 Major Head- 2055-POLICE

01-SPECIAL POLICE	42468684	14473524	56942208
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	597230	0	597230
98-COMPUTERIZATION IN THE STATE	16464	10150	26614
TOTAL FOR MH- 2055-POLICE	43082378	14483674	57566052
TOTAL FOR DDO- INSPECTOR GENERAL OF POLICE, SPECIAL OPERATIONS GROUP BAHADURGARH PATIALA	43082378	14483674	57566052

DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR  
 Major Head- 2055-POLICE

01-POLICE HOSPITALS	11874399	3900168	15774567
01-POLICE TRAINING COLLEGE	11874399	3900168	15774567
98-COMPUTERIZATION IN THE STATE	20082	29966	50048
TOTAL FOR MH- 2055-POLICE	11894481	3930134	15824615

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-POLICE TRAINING COLLEGE	34582	47730	82312
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	34582	47730	82312

TOTAL FOR DDO- OFFICER IN CHARGE POLICE REFRESHER TRAINING SCHOOL,JAHAN KALAN HOSHIARPUR		11929063	3977864	15906927
DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	826035035	270727211	1096762246
	01-IRRECOVERABLE LOANS WRITTEN	826035035	270727211	1096762246
	01-POLICE HOSPITALS	826035035	270727211	1096762246
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	150804	150804
	98-COMPUTERIZATION IN THE STATE	62460	60330	122790
TOTAL FOR MH- 2055-POLICE		826097495	270938345	1097035840
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1600000	600000	2200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	412387	412387
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1610000	1012387	2622387
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BATALA GURDASPUR		827707495	271950732	1099658227
DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	324888472	107602451	432490923
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	442857	442857
TOTAL FOR MH- 2055-POLICE		324888472	108045308	432933780
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FEROZEPUR FEROZEPUR		324888472	108045308	432933780
DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	490661630	168403156	659064786
	01-DISTRICT POLICE (PROPER)	490661630	168403156	659064786

	01-IRRECOVERABLE LOANS WRITTEN	490661630	168403156	659064786
	01-POLICE HOSPITALS	490661630	168403156	659064786
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	428013	126987	555000
	98-COMPUTERIZATION IN THE STATE	59850	65101	124951
TOTAL FOR MH- 2055-POLICE		491149493	168595244	659744737
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	600000	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2283737	1516011	3799748
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2883737	2116011	4999748
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	0	17501	17501
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		0	17501	17501
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE HOSHIARPUR HOSHIARPUR		494033230	170728756	664761986
DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1200000	200000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	509385	529996	1039381
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1709385	739996	2449381
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT POLICE (PROPER)	246990	0	246990
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		246990	0	246990
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JALANDHAR JALANDHAR		1956375	739996	2696371
DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA				

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	710554679	244641672	955196351
01-DIRECTION AND ADMINISTRATION	710554679	244641672	955196351
01-DISTRICT POLICE (PROPER)	710554679	244641672	955196351
01-IRRECOVERABLE LOANS WRITTEN	710554679	244641672	955196351
01-POLICE HOSPITALS	710554679	244641672	955196351
02-AGENCY POLICE	2420972	640799	3061771
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2420972	640799	3061771
98-COMPUTERIZATION IN THE STATE	204795	121625	326420
<b>TOTAL FOR MH- 2055-POLICE</b>	<b>713180446</b>	<b>245404096</b>	<b>958584542</b>

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	20000	0	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115214	2448085	2563299
<b>TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE</b>	<b>335214</b>	<b>2448085</b>	<b>2783299</b>

Major Head- 4055-CAPITAL OUTLAY ON POLICE

03-DISTRICT POLICE (PROPER)	96224	0	96224
06-POLICE HOSPITAL	3440	0	3440
<b>TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE</b>	<b>99664</b>	<b>0</b>	<b>99664</b>
<b>TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE BHATINDA BHATINDA</b>	<b>713615324</b>	<b>247852181</b>	<b>961467505</b>

DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	291912807	100676263	392589070
01-DISTRICT POLICE (PROPER)	291912807	100676263	392589070
01-IRRECOVERABLE LOANS WRITTEN	291912807	100676263	392589070
01-POLICE HOSPITALS	291912807	100676263	392589070

	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	590000	0	590000
	98-COMPUTERIZATION IN THE STATE	38978	13050	52028
TOTAL FOR MH- 2055-POLICE		292541785	100689313	393231098
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	667365	656907	1324272
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		667365	856907	1524272
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FARIDKOT FARIDKOT		293209150	101546220	394755370
DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	232819721	78707826	311527547
	01-IRRECOVERABLE LOANS WRITTEN	232819721	78707826	311527547
	01-POLICE HOSPITALS	232819721	78707826	311527547
	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	0	530000	530000
	98-COMPUTERIZATION IN THE STATE	9845	11170	21015
TOTAL FOR MH- 2055-POLICE		232829566	79248996	312078562
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	785866	0	785866
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		785866	0	785866
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	06-POLICE HOSPITAL	19930	0	19930
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE		19930	0	19930
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE FATEHGARH SAHIB FATEHGARH SAHIB		233635362	79248996	312884358
DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION DEPARTMENT	368016014	127341835	495357849
	01-DISTRICT POLICE (PROPER)	368016014	127341835	495357849
	01-IRRECOVERABLE LOANS WRITTEN	368016014	127341835	495357849
	01-POLICE HOSPITALS	368016014	127341835	495357849
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	800000	0	800000
	98-COMPUTERIZATION IN THE STATE	21700	43208	64908
TOTAL FOR MH- 2055-POLICE		368837714	127385043	496222757
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE GURDASPUR GURDASPUR		368837714	127385043	496222757
DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	40351098	13850510	54201608
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1316230	0	1316230
	98-COMPUTERIZATION IN THE STATE	22600	2100	24700
TOTAL FOR MH- 2055-POLICE		41689928	13852610	55542538
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE IN SERVICIS IN TRAINING KAPURTHLA KAPURTHALA		41889928	13852610	55742538
DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	208009167	71960424	279969591
	01-DISTRICT POLICE (PROPER)	208009167	71960424	279969591
	01-POLICE HOSPITALS	208009167	71960424	279969591
	98-COMPUTERIZATION IN THE STATE	49394	72200	121594
TOTAL FOR MH- 2055-POLICE		208058561	72032624	280091185
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-DEPOSIT LINKED INSURANCE	20000	0	20000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38374	1092599	1130973
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	658374	1092599	1750973
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE JAGRAON LUDHIANA	208716935	73125223	281842158
DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	386477887	123989975	510467862
	01-IRRECOVERABLE LOANS WRITTEN	386477887	123989975	510467862
	01-POLICE HOSPITALS	386477887	123989975	510467862
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1853000	0	1853000
	98-COMPUTERIZATION IN THE STATE	42804	26545	69349
	TOTAL FOR MH- 2055-POLICE	388373691	124016520	512390211
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1200000	0	1200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	901535	721248	1622783
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2101535	721248	2822783
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KAPURTHLA KAPURTHALA	390475226	124737768	515212994
DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	186649220	63368273	250017493
	01-DISTRICT POLICE (PROPER)	186649220	63368273	250017493
	01-IRRECOVERABLE LOANS WRITTEN	186649220	63368273	250017493

	01-POLICE HOSPITALS	186649220	63368273	250017493
	02-CONTRIBUTION TOWARDS			
	POLICE AMENITIES FUND	200000	0	200000
	98-COMPUTERIZATION IN THE STATE	29900	0	29900
TOTAL FOR MH- 2055-POLICE		186879120	63368273	250247393
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	20000	30000
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	961283	149471	1110754
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1371283	369471	1740754
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE KHANNA LUDHIANA		188250403	63737744	251988147
DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION			
	DEPARTMENT	374518747	132387246	506905993
	01-DISTRICT POLICE (PROPER)	374518747	132387246	506905993
	01-IRRECOVERABLE LOANS WRITTEN	374518747	132387246	506905993
	01-POLICE HOSPITALS	374518747	132387246	506905993
	06-REPAIR AND MAINTENANCE OF			
	POLICE STATIONS/POSTS	0	326753	326753
	98-COMPUTERIZATION IN THE STATE	44230	0	44230
TOTAL FOR MH- 2055-POLICE		374562977	132713999	507276976
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO			
	FAMILIES OF MINISTERS,			
	GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	594385	975442	1569827

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	994385	975442	1969827
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	03-DISTRICT JAILS	3343897	1084333	4428230
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	3343897	1084333	4428230
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MANSA MANSA	378901259	134773774	513675033
DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	294552	1859043	2153595
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1094552	2059043	3153595
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MOGA MOGA	1094552	2059043	3153595
DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	400230752	137800419	538031171
	01-IRRECOVERABLE LOANS WRITTEN	400230752	137800419	538031171
	98-COMPUTERIZATION IN THE STATE	55368	0	55368
	TOTAL FOR MH- 2055-POLICE	400286120	137800419	538086539
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	680633	358780	1039413
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1090633	358780	1449413
	TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE MUKATSAR MUKATSAR	401376753	138159199	539535952
DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR				
Major Head- 2055-POLICE				

	01-DISTRICT POLICE (PROPER)	290579005	95441577	386020582
	98-COMPUTERIZATION IN THE STATE	0	100650	100650
TOTAL FOR MH- 2055-POLICE		290579005	95542227	386121232
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869026	130237	999263
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1069026	130237	1199263
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE NAWANSHAHAR NAWANSHAHAR		291648031	95672464	387320495
DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	268488123	92344887	360833010
	01-DISTRICT POLICE (PROPER)	268488123	92344887	360833010
	01-IRRECOVERABLE LOANS WRITTEN	268488123	92344887	360833010
	01-POLICE HOSPITALS	268488123	92344887	360833010
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	799929	799929
TOTAL FOR MH- 2055-POLICE		268488123	93144816	361632939
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	800000	200000	1000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	503435	1367261	1870696
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1303435	1567261	2870696
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE ROPAR ROPAR		269791558	94712077	364503635
DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR				
Major Head- 2055-POLICE				

	01-CRIMINAL INVESTIGATION DEPARTMENT	493394534	168951199	662345733
	01-DISTRICT POLICE (PROPER)	493394534	168951199	662345733
	01-IRRECOVERABLE LOANS WRITTEN	493394534	168951199	662345733
	01-POLICE HOSPITALS	493394534	168951199	662345733
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	628840	628840
TOTAL FOR MH- 2055-POLICE		493394534	169580039	662974573
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	200000	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	964877	2555659	3520536
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1364877	2765659	4130536
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SANGRUR SANGRUR		494759411	172345698	667105109
DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	100000	100000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1200000	200000	1400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1017711	0	1017711
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2217711	300000	2517711
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SENIOR SUPERINTENDENT OF POLICE MAJITHA		2217711	300000	2517711
DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	588437280	189635703	778072983

	01-IRRECOVERABLE LOANS WRITTEN	588437280	189635703	778072983
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	1651387	0	1651387
	06-REPAIR AND MAINTENANCE OF POLICE STATIONS/POSTS	0	778947	778947
	98-COMPUTERIZATION IN THE STATE	48474	0	48474
TOTAL FOR MH- 2055-POLICE		590137141	190414650	780551791
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	14697497	4964859	19662356
	01-PENSION AND OTHER RETIREMENT BENEFITS	14697497	4964859	19662356
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		14697497	4964859	19662356
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE SSP, MOHALI MOHALI		604834638	195379509	800214147
DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	452402821	154279491	606682312
	01-IRRECOVERABLE LOANS WRITTEN	452402821	154279491	606682312
	01-POLICE HOSPITALS	452402821	154279491	606682312
	98-COMPUTERIZATION IN THE STATE	62400	0	62400
TOTAL FOR MH- 2055-POLICE		452465221	154279491	606744712
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1600000	400000	2000000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1881119	864415	2745534
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3491119	1264415	4755534
TOTAL FOR DDO- SENIOR SUPERINTENDENT OF POLICE TARN TARAN TARN TARAN		455956340	155543906	611500246
DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	233792875	81405850	315198725

	01-IRRECOVERABLE LOANS WRITTEN	233792875	81405850	315198725
	01-POLICE HOSPITALS	233792875	81405850	315198725
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	500000	500000
	98-COMPUTERIZATION IN THE STATE	199940	1022400	1222340
TOTAL FOR MH- 2055-POLICE		233992815	82928250	316921065
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	10200000	0	10200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1276436	1176987	2453423
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11476436	1176987	12653423
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE SENIOR SUPRINTENDENT OF POLICE, BARNALA BARNALA		245469251	84105237	329574488
DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	431500582	142938502	574439084
	01-IRRECOVERABLE LOANS WRITTEN	431500582	142938502	574439084
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	699400	0	699400
	98-COMPUTERIZATION IN THE STATE	62409	344043	406452
TOTAL FOR MH- 2055-POLICE		432262391	143282545	575544936
TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE(RURAL) SENIOR SUPRINTENDENT OF POLICE(RURAL) JALANDHAR		432262391	143282545	575544936
DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR				
Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	514220508	175566784	689787292
	01-IRRECOVERABLE LOANS WRITTEN	514220508	175566784	689787292
	01-POLICE HOSPITALS	514220508	175566784	689787292
	98-COMPUTERIZATION IN THE STATE	97325	171000	268325
TOTAL FOR MH- 2055-POLICE		514317833	175737784	690055617

	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE, RURAL SENIOR SUPRINTENDENT OF POLICE, RURAL AMRITSAR	514317833	175737784	690055617
DDO- SR.SUPDT. OF POLICE MOGA MOGA Major Head- 2055-POLICE				
	01-DISTRICT POLICE (PROPER)	340929403	110967807	451897210
	01-IRRECOVERABLE LOANS WRITTEN	340929403	110967807	451897210
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	945400	1341000	2286400
	TOTAL FOR MH- 2055-POLICE	341874803	112308807	454183610
	TOTAL FOR DDO- SR.SUPDT. OF POLICE MOGA MOGA	341874803	112308807	454183610
DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	48580917	16555849	65136766
	02-AGENCY POLICE	2300597	693441	2994038
	98-COMPUTERIZATION IN THE STATE	14340	10224	24564
	TOTAL FOR MH- 2055-POLICE	50895854	17259514	68155368
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	81898	31911	113809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	281898	31911	313809
	TOTAL FOR DDO- SUDERINTENDANT OF POLICE CID/ZONE LUDHIANA LUDHIANA	51177752	17291425	68469177
DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	197807140	69520912	267328052
	02-AGENCY POLICE	15211263	5028238	20239501
	98-COMPUTERIZATION IN THE STATE	0	111305	111305
	TOTAL FOR MH- 2055-POLICE	213018403	74660455	287678858

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	0	10000	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	730994	730994
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	740994	940994
TOTAL FOR DDO- SUPERINTENDENT OF POLICE C.I.D. UNIT, AMRITSAR	213218403	75401449	288619852

DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA

Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	84762796	28713839	113476635
98-COMPUTERIZATION IN THE STATE	18180	5040	23220
TOTAL FOR MH- 2055-POLICE	84780976	28718879	113499855

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	122834	93302	216136
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	322834	93302	416136
TOTAL FOR DDO- SUPERINTENDENT OF POLICE CID ZONAL, PATIALA PATIALA	85103810	28812181	113915991

DDO- SUPERINTENDENT OF POLICE COMMENDMENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR

Major Head- 2055-POLICE

01-POLICE HOSPITALS	143419120	47139026	190558146
01-SPECIAL POLICE	143419120	47139026	190558146
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	148700	0	148700
98-COMPUTERIZATION IN THE STATE	8800	16100	24900
TOTAL FOR MH- 2055-POLICE	143576620	47155126	190731746

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	0	20000	20000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	100000	300000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34363	0	34363
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	234363	120000	354363

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- SUPERINTENDENT OF POLICE COMMENDENT 2ND INDIA RESERVE BN. LADDA KOTHI SANGRUR

143810983 47275126 191086109

DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA

Major Head- 2055-POLICE

01-POLICE HOSPITALS	162085880	54269519	216355399
01-SPECIAL POLICE	162085880	54269519	216355399
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	168900	0	168900
98-COMPUTERIZATION IN THE STATE	11898	0	11898
TOTAL FOR MH- 2055-POLICE	162266678	54269519	216536197

TOTAL FOR MH- 2055-POLICE

Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-SPECIAL POLICE	0	95480	95480
06-POLICE HOSPITAL	0	2997	2997
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	0	98477	98477

TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE

TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMANDENT IST INDIA RESERVE BN, BAHADURGARH PATIALA

162266678 54367996 216634674

DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA

Major Head- 2055-POLICE

01-POLICE HOSPITALS	136447284	46645940	183093224
01-SPECIAL POLICE	136447284	46645940	183093224
98-COMPUTERIZATION IN THE STATE	22620	26820	49440
TOTAL FOR MH- 2055-POLICE	136469904	46672760	183142664

TOTAL FOR MH- 2055-POLICE

TOTAL FOR DDO- SUPERINTENDENT OF POLICE FOR COMMENDANT 36TH BN P.A.P. BAHADURGARH PATIALA

136469904 46672760 183142664

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH  
 Major Head- 2055-POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	80321966	32929154	113251120
98-COMPUTERIZATION IN THE STATE	244898	226977	471875
TOTAL FOR MH- 2055-POLICE	80566864	33156131	113722995

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158512	0	158512
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	158512	0	158512

TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P (SECY.), CHANDIGARH CHANDIGARH 80725376 33156131 113881507

DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH  
 Major Head- 4055-CAPITAL OUTLAY ON POLICE

01-CRIMINAL INVESTIGATION DEPARTMENT	24662	0	24662
TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	24662	0	24662
TOTAL FOR DDO- SUPERINTENDENT OF POLICE O/O A.D.G.P. INTELLIGENCE,PB., CHANDIGARH CHANDIGARH	24662	0	24662

DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA  
 Major Head- 2055-POLICE

01-SPECIAL POLICE	39898174	13480283	53378457
02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	0	744996	744996
98-COMPUTERIZATION IN THE STATE	13250	9770	23020
TOTAL FOR MH- 2055-POLICE	39911424	14235049	54146473

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
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	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15016	40123	55139
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		215016	40123	255139
TOTAL FOR DDO- SUPERINTENDENT OF POLICE POLICE COMMANDO TRAINING SCHOOL FORT, BAHADURGARH PATIALA		40126440	14275172	54401612
DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH				
Major Head- 2055-POLICE				
	03-CHIEF MINISTER'S SECURITY	12567342	7032652	19599994
	98-COMPUTERIZATION IN THE STATE	0	6018	6018
TOTAL FOR MH- 2055-POLICE		12567342	7038670	19606012
TOTAL FOR DDO- SUPERINTENDENT OF POLICE SPECIAL PROTECTION UNIT, CHANDIGARH CHANDIGARH		12567342	7038670	19606012
DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	102337197	35319641	137656838
	98-COMPUTERIZATION IN THE STATE	43930	0	43930
TOTAL FOR MH- 2055-POLICE		102381127	35319641	137700768
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15874	22029	37903
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15874	22029	37903
TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL CID, FEROZEPUR FEROZEPUR		102397001	35341670	137738671
DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	98788948	33029999	131818947
	98-COMPUTERIZATION IN THE STATE	25007	0	25007
TOTAL FOR MH- 2055-POLICE		98813955	33029999	131843954
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	43570	16109	59679
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	243570	16109	259679
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE ZONAL, CID PUNJAB JALANDHAR JALANDHAR	99057525	33046108	132103633
DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUER JALANDHAR				
Major Head- 2055-POLICE				
	01-CRIMINAL INVESTIGATION DEPARTMENT	10934356	3529902	14464258
	TOTAL FOR MH- 2055-POLICE	10934356	3529902	14464258
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, FINGER PRINT BUREAU PHILLAUER JALANDHAR	10934356	3529902	14464258
DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR				
Major Head- 2055-POLICE				
	01-SPECIAL POLICE	25768630	9000052	34768682
	02-CONTRIBUTION TOWARDS POLICE AMENITIES FUND	2084848	0	2084848
	98-COMPUTERIZATION IN THE STATE	20827	28008	48835
	TOTAL FOR MH- 2055-POLICE	27874305	9028060	36902365
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15371	15371
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	15371	15371
Major Head- 4055-CAPITAL OUTLAY ON POLICE				
	01-SPECIAL POLICE	124530	0	124530
	TOTAL FOR MH- 4055-CAPITAL OUTLAY ON POLICE	124530	0	124530
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE, P.A.P. TRAINING CENTRE JALANDHAR JALANDHAR	27998835	9043431	37042266
DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				

	01-LEAVE ENCASHMENT BENEFITS	2023400	0	2023400
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2023400	0	2023400
TOTAL FOR DDO- SUPRINTENDENT OF POLICE ADDITIONAL DIRECTOR GENERAL OF POLICE, SECURITY CHANDGIARH		2023400	0	2023400
TOTAL FOR CCO- DIRECTOR GENERAL OF POLICE PUNJAB		19201698710	6619914681	25821613391
TOTAL FOR DEPT- POLICE		19201698710	6619914681	25821613391
Dept- PRINTING AND STATIONERY				
CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB				
DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3693233	2056179	5749412
	01-PENSION AND OTHER RETIREMENT BENEFITS	3693233	2056179	5749412
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3693233	2056179	5749412
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	40080	40080
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	50080	250080
TOTAL FOR DDO- ADMINISTRATOR-CUM-ADDITIONAL CONTROLLER GOVERNMENT PRESS, PATIALA PATIALA		3893233	2106259	5999492
DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA				
Major Head- 2058-STATIONERY AND PRINTING				
	01-GOVERNMENT PRESSES	13396985	4574911	17971896
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		13396985	4574911	17971896
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1007690	1036707	2044397
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1207690	1036707	2244397
TOTAL FOR DDO- ASSISTANT CONTROLLER GOVERNMENT TICKET PRINTING PRESS, PATIALA PATIALA		14604675	5611618	20216293
DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH				
Major Head- 2058-STATIONERY AND PRINTING				
	01-DIRECTION AND ADMINISTRATION	25964501	8549276	34513777
	01-GOVERNMENT PRESSES	25964501	8549276	34513777
	01-TYPEWRITER WORKSHOP	25964501	8549276	34513777
	02-COST OF PRINTING AT PRIVATE PRESSES	1096332	595830	1692162
	98-COMPUTERIZATION IN THE STATE	9440	0	9440
TOTAL FOR MH- 2058-STATIONERY AND PRINTING		27070273	9145106	36215379
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	626035	429956	1055991
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		626035	429956	1055991
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) PRINTING AND STATIONARY DEPARTMENT, CHANDIGARH CHANDIGARH		27696308	9575062	37271370
TOTAL FOR CCO- CONTROLLER, PRINTING & STATIONERY PUNJAB		46194216	17292939	63487155
TOTAL FOR DEPT- PRINTING AND STATIONERY		46194216	17292939	63487155
Dept- PROSECUTION AND LITIGATION				
CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DISTRICT ATTORNEY BHATINDA BHATINDA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	9371484	2979295	12350779
	98-COMPUTERIZATION IN THE STATE	1800	0	1800
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		9373284	2979295	12352579
TOTAL FOR DDO- DISTRICT ATTORNEY BHATINDA BHATINDA		9373284	2979295	12352579
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	9338717	3152340	12491057
	98-COMPUTERIZATION IN THE STATE	8500	0	8500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	9347217	3152340	12499557
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY AMRITSAR	9347217	3152340	12499557
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	3362900	1088807	4451707
	98-COMPUTERIZATION IN THE STATE	1390	0	1390
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	3364290	1088807	4453097
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	1886	0	1886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1886	0	1886
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY BARNALA	3366176	1088807	4454983
DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	665970	0	665970
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	665970	0	665970
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	04-LEGAL AID TO THE POOR	253750	0	253750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	253750	10000	263750
	TOTAL FOR DDO- DISTRICT ATTORNEY DISTRICT ATTORNEY, TARN TARAN TARN TARAN	919720	10000	929720
DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	4307976	1437592	5745568
	98-COMPUTERIZATION IN THE STATE	550	900	1450
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4308526	1438492	5747018
	TOTAL FOR DDO- DISTRICT ATTORNEY FARIDKOT FARIDKOT	4308526	1438492	5747018
DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5408065	1840284	7248349
	98-COMPUTERIZATION IN THE STATE	1000	0	1000

TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5409065	1840284	7249349
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	207564	0	207564
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		207564	0	207564
TOTAL FOR DDO- DISTRICT ATTORNEY FATEHGARH SAHIB FATEHGARH SAHIB		5616629	1840284	7456913
DDO- DISTRICT ATTORNEY FEROREZPUR FEROREZPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	01-DISTRICT AND SESSION COURTS	0	77844	77844
	03-PROCESS SERVING ESTABLISHMENT (DISTRICT AND	0	19900	19900
	04-DISTRICT ATTORNEYS	4686900	1831545	6518445
	98-COMPUTERIZATION IN THE STATE	3800	350	4150
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4690700	1929639	6620339
TOTAL FOR DDO- DISTRICT ATTORNEY FEROREZPUR FEROREZPUR		4690700	1929639	6620339
DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5938286	2309193	8247479
	04-PROCESS SERVING ESTABLISHMENT (SUB-JUDGES	5938286	2309193	8247479
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		5938286	2309193	8247479
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30439	0	30439
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30439	0	30439
TOTAL FOR DDO- DISTRICT ATTORNEY GURDASPUR GURDASPUR		5968725	2309193	8277918
DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	4228703	1419983	5648686
	98-COMPUTERIZATION IN THE STATE	1590	3070	4660
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4230293	1423053	5653346

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55351	0	55351
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	55351	200000	255351
TOTAL FOR DDO- DISTRICT ATTORNEY HOSHIARPUR HOSHIARPUR	4285644	1623053	5908697

DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	11144910	4078375	15223285
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11144910	4078375	15223285
TOTAL FOR DDO- DISTRICT ATTORNEY JALANDHAR JALANDHAR	11144910	4078375	15223285

DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	4506693	1508700	6015393
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	4506693	1508700	6015393

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1078647	33916	1112563
01-PENSION AND OTHER RETIREMENT BENEFITS	1078647	33916	1112563
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1078647	33916	1112563
TOTAL FOR DDO- DISTRICT ATTORNEY KAPURTHALA KAPURTHALA	5585340	1542616	7127956

DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA

Major Head- 2014-ADMINISTRATION OF JUSTICE

04-DISTRICT ATTORNEYS	14859894	4790806	19650700
98-COMPUTERIZATION IN THE STATE	25128	4050	29178
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	14885022	4794856	19679878

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212258	0	212258
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	212258	0	212258
	TOTAL FOR DDO- DISTRICT ATTORNEY LUDHIANA LUDHIANA	15097280	4794856	19892136
DDO- DISTRICT ATTORNEY MANSA MANSA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2829601	1074037	3903638
	04-STATE LEGAL AID FUND	2829601	1074037	3903638
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	2829601	1074037	3903638
	TOTAL FOR DDO- DISTRICT ATTORNEY MANSA MANSA	2829601	1074037	3903638
DDO- DISTRICT ATTORNEY MOGA MOGA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5090669	1710818	6801487
	98-COMPUTERIZATION IN THE STATE	0	4350	4350
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5090669	1715168	6805837
	TOTAL FOR DDO- DISTRICT ATTORNEY MOGA MOGA	5090669	1715168	6805837
DDO- DISTRICT ATTORNEY PATIALA PATIALA				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	15326414	4958489	20284903
	98-COMPUTERIZATION IN THE STATE	3009	1505	4514
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	15329423	4959994	20289417
	TOTAL FOR DDO- DISTRICT ATTORNEY PATIALA PATIALA	15329423	4959994	20289417
DDO- DISTRICT ATTORNEY ROPAR ROPAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	5352505	1802535	7155040
	98-COMPUTERIZATION IN THE STATE	3130	900	4030
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	5355635	1803435	7159070
	TOTAL FOR DDO- DISTRICT ATTORNEY ROPAR ROPAR	5355635	1803435	7159070
DDO- DISTRICT ATTORNEY SANGRUR SANGRUR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	11323285	3839447	15162732
	98-COMPUTERIZATION IN THE STATE	1000	1200	2200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	11324285	3840647	15164932
	TOTAL FOR DDO- DISTRICT ATTORNEY SANGRUR SANGRUR	11324285	3840647	15164932
DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI				

Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	10101143	3434789	13535932
	98-COMPUTERIZATION IN THE STATE	2065	0	2065
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		10103208	3434789	13537997
TOTAL FOR DDO- DISTRICT ATTORNEY SAS NAGAR MOHALI		10103208	3434789	13537997
DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	2874774	962204	3836978
	98-COMPUTERIZATION IN THE STATE	1050	0	1050
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2875824	962204	3838028
TOTAL FOR DDO- DISTRICT ATTORNEY NAWANSHAHAR NAWANSHAHAR		2875824	962204	3838028
DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-DISTRICT ATTORNEYS	4101112	1376030	5477142
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		4101112	1376030	5477142
TOTAL FOR DDO- DISTT. ATTORNEY MUKATSAR MUKATSAR		4101112	1376030	5477142
DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2014-ADMINISTRATION OF JUSTICE				
	03-DIRECTORATE OF PROSECUTION	10300760	4353770	14654530
	04-DISTRICT ATTORNEYS	8617109	2769989	11387098
	98-COMPUTERIZATION IN THE STATE	47318	27199	74517
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		18965187	7150958	26116145
TOTAL FOR DDO- SUPERINTENDENT GRADE I (ADMN.) PROSECUTION & LITIGATION DEPARTMENT PUNJAB, CHANDIGARH CHANDIGARH		18965187	7150958	26116145
TOTAL FOR CCO- DIRECTOR, PROSECUTION & LITIGATION PUNJAB, CHANDIGARH CHANDIGARH		155679095	53104212	208783307
TOTAL FOR DEPT- PROSECUTION AND LITIGATION		155679095	53104212	208783307
Dept- PUBLIC INSTRUCTIONS (COLLEGES)				
CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI				
DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	599548808	40644	599589452
	01-MID DAY MEAL	599548808	40644	599589452

	02-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS	67948336	56501608	124449944
	32-GRANTS-IN-AID TO PUNJAB EDUCATION DEVELOPMENT BOARD FOR OPENING AND RUNNING OF ADARSH AND MERITORIOUS SCHOOL	94123125	24826146	118949271
	TOTAL FOR MH- 2202-GENERAL EDUCATION	761620269	81368398	842988667
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	500000	0	500000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1590240	1129740	2719980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2090240	1129740	3219980
	TOTAL FOR DDO- ADDITIONAL STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	763710509	82498138	846208647
DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	18-SAMAGRA SHIKSHA ABHIYAN,	681483041	1430000	682913041
	27-SAMAGRA SHIKSHA ABHIYAN,	685174600	49000	685223600
	36-SAMAGRA SHIKSHA ABHIYAN	190498010	0	190498010
	46-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (TEACHER EDUCATION)	11875000	0	11875000
	65-SAMAGRA SHIKSHA ABHIYAN, PUNJAB (SECONDARY)	17762316	1080000	18842316
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1586792967	2559000	1589351967
	TOTAL FOR DDO- DEPUTY STATE PROJECT DIRECTOR SARV SHIKSHA ABHIYAN AUTHORITY, PUNJAB MOHALI	1586792967	2559000	1589351967
	TOTAL FOR CCO- DIRECTOR GENERAL SCHOOL EDUCATION CUM MEMBER SECRETARY PUNJAB MOHALI	2350503476	85057138	2435560614

CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH  
 DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT  
 Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

06-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT UNDER THE CONTROL OF BABA FARID	9600000	0	9600000
25-UPGRADATION OF INFRASTRUCTURE IN GURU GOBIND SINGH MEDICAL COLLEGE AND HOSPITAL, FARIDKOT (UNDER THE CONTROL OF BABA FARID	20400000	0	20400000
TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	30000000	0	30000000
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PRINCIPAL GURU GOBIND SINGH COLLEGE, FARIDKOT FARIDKOT	30000000	0	30000000

DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR  
 Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1500964	462643	1963607
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1500964	462643	1963607
TOTAL FOR DDO- C.O., 2 PUNJAB GIRLS BN NCC JALANDHAR JALANDHAR	1500964	462643	1963607

DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR  
 Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1960020	634180	2594200
02-NATIONAL CADET CORPS- ANNUAL CAMPS	103927	23683	127610
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2063947	657863	2721810

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9172	57400	66572
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9172	57400	66572
TOTAL FOR DDO- COMMANDING OFFICER, 1 PUBJAB NAVAL UNIT, NCC NAYA NANGAL ROPAR		2073119	715263	2788382
DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1957167	408395	2365562
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1957167	408395	2365562
TOTAL FOR DDO- COMMANDING OFFICER, 12 PUNJAB BN NCC HOSHIARPUR HOSHIARPUR		1957167	408395	2365562
DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR				
Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2387263	714622	3101885
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	96452	0	96452
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2483715	714622	3198337
TOTAL FOR DDO- COMMANDING OFFICER, 3 INDIP COY, NCC ROPAR ROPAR		2483715	714622	3198337
DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON- GOVERNMENT COLLEGES AND 01-DIRECTION AND ADMINISTRATION	398014610	598944923	996959533
	01-DIRECTION AND ADMINISTRATION	398014610	598944923	996959533
	01-GRANT TO PANJAB UNIVERSITY AND ITS CONSTITUENT COLLEGES	398014610	598944923	996959533
	02-GRANT TO GURU NANAK DEV UNIVERSITY AND ITS CONSTITUENT COLLEGES OF PUNJAB	158333332	79166666	237499998
	03-GRANT TO PUNJABI UNIVERSITY AND ITS CONSTITUENT COLLEGES	625000000	312500000	937500000
	16-ESTABLISHMENT OF JAGAT GURU NANAK DEV PUNJAB STATE OPEN UNIVERSITY, PATIALA	10250000	0	10250000

	23-ASSISTANCE TO PARENTS TEACHER ASSOCIATION FUND FOR GUEST FACULTY	68315879	22852056	91167935
TOTAL FOR MH- 2202-GENERAL EDUCATION		1259913821	1013463645	2273377466
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS(C) DIRECTOR PUBLIC INSTRUCTIONS(C) MOHALI		1259913821	1013463645	2273377466
DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15591017	5115720	20706737
TOTAL FOR MH- 2202-GENERAL EDUCATION		15591017	5115720	20706737
TOTAL FOR DDO- PRINCIPAL A.S. COLLEGE FOR WOMEN, KHANNA LUDHIANA		15591017	5115720	20706737
DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO-EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4978858	2104332	7083190
TOTAL FOR MH- 2202-GENERAL EDUCATION		4978858	2104332	7083190
TOTAL FOR DDO- PRINCIPAL BABA SAHIB BHEEM RAO AMBEDKAR GOVT. COLLEGE CO- EDUCATION, BOOTA MANDI JALANDHAR BOOTA MANDI		4978858	2104332	7083190
DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2130851	9130	2139981
TOTAL FOR MH- 2202-GENERAL EDUCATION		2130851	9130	2139981
TOTAL FOR DDO- PRINCIPAL BABA SHIHAN SINGH GILL GOVT. COLLEGE, SIDHSAR LUDHIANA		2130851	9130	2139981
DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	962814	19925	982739
TOTAL FOR MH- 2202-GENERAL EDUCATION		962814	19925	982739
TOTAL FOR DDO- PRINCIPAL BABA SRI CHAND JI GOVT.COLLEGE SARDARGAN BHATINDA		962814	19925	982739
DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	186364	186364
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	186364	186364

TOTAL FOR DDO- PRINCIPAL G.N. GIRLS COLLEGE, MODEL TOWN, LUDHIANA LUDHIANA		0	186364	186364
DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	355298	355298
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	355298	355298
TOTAL FOR DDO- PRINCIPAL G.N.GOVERNMENT COLLEGE, GURU TEG BAHADUR GARH FARIDKOT		0	355298	355298
DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2231234	910350	3141584
TOTAL FOR MH- 2202-GENERAL EDUCATION		2231234	910350	3141584
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, FAZILKA FEROZEPUR		2231234	910350	3141584
DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8432513	2844046	11276559
TOTAL FOR MH- 2202-GENERAL EDUCATION		8432513	2844046	11276559
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE ,POJEWAL HOSHIARPUR		8432513	2844046	11276559
DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8934151	3164549	12098700
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8934151	3164549	12098700
TOTAL FOR MH- 2202-GENERAL EDUCATION		8934151	3164549	12098700
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30458	0	30458
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		30458	0	30458
TOTAL FOR DDO- PRINCIPAL GOVERNMENT ART AND SCIENCE COLLEGE, TALWARA HOSHIARPUR		8964609	3164549	12129158
DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11275739	1290782	12566521
TOTAL FOR MH- 2202-GENERAL EDUCATION		11275739	1290782	12566521
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21870	13160	35030
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		21870	13160	35030
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BARJINDRA COLLEGE FARIDKOT		11297609	1303942	12601551
DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	6102008	2033842	8135850
TOTAL FOR MH- 2202-GENERAL EDUCATION		6102008	2033842	8135850
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29536	33904	63440
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29536	33904	63440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT BIKRAM COLLEGE OF COMMERCE PATIALA		6131544	2067746	8199290
DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19548579	6595093	26143672
TOTAL FOR MH- 2202-GENERAL EDUCATION		19548579	6595093	26143672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	165908	165908
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	165908	165908
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (BOYS), LDH LUDHIANA		19548579	6761001	26309580
DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21161809	7051240	28213049
TOTAL FOR MH- 2202-GENERAL EDUCATION		21161809	7051240	28213049
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (W) MANDI GOBIND GARH FATEHGARH SAHIB		21161809	7051240	28213049
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	20352978	6550869	26903847
TOTAL FOR MH- 2202-GENERAL EDUCATION		20352978	6550869	26903847
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	82992	0	82992
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		82992	0	82992
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), AMRITSAR		20435970	6550869	26986839
DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	18539538	6129530	24669068
TOTAL FOR MH- 2202-GENERAL EDUCATION		18539538	6129530	24669068
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE (WOMEN), LDH LUDHIANA		18539538	6129530	24669068
DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	3661061	2360021	6021082
	01-LEAVE ENCASHMENT BENEFITS	3661061	2360021	6021082
	01-PENSION AND OTHER RETIREMENT BENEFITS	3661061	2360021	6021082
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3661061	2360021	6021082
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	145256	145256
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	145256	145256
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE FOR GIRLS PATIALA		3661061	2505277	6166338

DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING

200000 0 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

200000 0 200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE GURDASPUR

200000 0 200000

DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES

7207858 611828 7819686

01-LEAVE ENCASHMENT BENEFITS

7207858 611828 7819686

01-PENSION AND OTHER

RETIREMENT BENEFITS

7207858 611828 7819686

TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

7207858 611828 7819686

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

13427741 5180635 18608376

TOTAL FOR MH- 2202-GENERAL EDUCATION

13427741 5180635 18608376

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 180485 180485

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 180485 180485

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE HOSHIARPUR

20635599 5972948 26608547

DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 33769 33769

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 33769 33769

TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE KAPURTHALA

0 33769 33769

DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1821758	1821758
	02-GOVERNMENT PROFESSIONAL COLLEGES	2617926	376545	2994471
TOTAL FOR MH- 2202-GENERAL EDUCATION		2617926	2198303	4816229
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	35804	35804
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	35804	35804
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION FARIDKOT		2617926	2234107	4852033
DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	4572874	1485334	6058208
TOTAL FOR MH- 2202-GENERAL EDUCATION		4572874	1485334	6058208
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE OF EDUCATION JALANDHAR		4572874	1485334	6058208
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3848464	1349614	5198078
TOTAL FOR MH- 2202-GENERAL EDUCATION		3848464	1349614	5198078
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		3848464	1349614	5198078
DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9732214	3245760	12977974
TOTAL FOR MH- 2202-GENERAL EDUCATION		9732214	3245760	12977974
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, AJNALA		9732214	3245760	12977974
DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1670331	825309	2495640
TOTAL FOR MH- 2202-GENERAL EDUCATION		1670331	825309	2495640
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10750	0	10750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10750	0	10750
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, BHOLATH KAPURTHALA	1681081	825309	2506390
DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9812598	3508482	13321080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9812598	3508482	13321080
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, JANDIALA	9812598	3508482	13321080
DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2697419	913586	3611005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2697419	913586	3611005
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, KARAMSAR LUDHIANA	2697419	913586	3611005
DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8094516	2508566	10603082
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8094516	2508566	10603082
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, MALERKOTLA SANGRUR	8094516	2508566	10603082
DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8537007	2756079	11293086
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8537007	2756079	11293086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ROPAR ROPAR	8537007	2756079	11293086
DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5048306	1228827	6277133
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5048306	1228827	6277133
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, SUNAM SANGRUR	5048306	1228827	6277133
DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT ARTS COLLEGES	2195607	323712	2519319
TOTAL FOR MH- 2202-GENERAL EDUCATION		2195607	323712	2519319
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13570	13570
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13570	13570
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, ZIRA FEROZEPUR		2195607	337282	2532889
DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8396784	2910781	11307565
TOTAL FOR MH- 2202-GENERAL EDUCATION		8396784	2910781	11307565
TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLEGE, TANDA URMAR HOSHIARPUR		8396784	2910781	11307565
DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8670007	3049228	11719235
TOTAL FOR MH- 2202-GENERAL EDUCATION		8670007	3049228	11719235
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RAJINDRA COLLEGE BHATINDA		8670007	3049228	11719235
DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8533148	2774609	11307757
TOTAL FOR MH- 2202-GENERAL EDUCATION		8533148	2774609	11307757
TOTAL FOR DDO- PRINCIPAL GOVERNMENT RIPUDAMAN COLLEGE, NABHA PATIALA		8533148	2774609	11307757
DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4138166	1237970	5376136
TOTAL FOR MH- 2202-GENERAL EDUCATION		4138166	1237970	5376136
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SCIENCE AND RESEARCH COLLEGE, JAGRAON LUDHIANA		4138166	1237970	5376136
DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4031946	45212	4077158
TOTAL FOR MH- 2202-GENERAL EDUCATION		4031946	45212	4077158

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SHIVALIK COLLEGE, NAYA NANGAL ROPAR	4031946	45212	4077158
DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	9411422	3157971	12569393
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9411422	3157971	12569393
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE DERA BASSI MOHALI	9411422	3157971	12569393
DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	2449419	4798860	7248279
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	2449419	4798860	7248279
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2449419	4798860	7248279
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	24350080	7120093	31470173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	24350080	7120093	31470173
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE MOHALI MOHALI	26799499	11918953	38718452
DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2406015	589144	2995159
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2406015	589144	2995159
	TOTAL FOR DDO- PRINCIPAL GOVT COLLEGE, MACHHIWARA GOVT COLLEGE MACHHIWARA, LUDHIANA LUDHIANA	2406015	589144	2995159
DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	02-GOVERNMENT PROFESSIONAL COLLEGES	6025689	1909427	7935116
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6025689	1909427	7935116
	TOTAL FOR DDO- PRINCIPAL GOVT. COLLEGE OF EDUCATION, PATIALA PATIALA	6025689	1909427	7935116
DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19229383	6820414	26049797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	19229383	6820414	26049797
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	100000	0	100000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	165274	165274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	100000	165274	265274
	TOTAL FOR DDO- PRINCIPAL GOVT. MOHINDRA COLLEGE, PATIALA PATIALA	19329383	6985688	26315071
DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3390184	1272640	4662824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390184	1272640	4662824
	TOTAL FOR DDO- PRINCIPAL GOVT.COLLEGE,MUKATSAR MUKATSAR	3390184	1272640	4662824
DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1044798	1044798
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1044798	1044798
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE, KINIAN WALI DABWALI FARIDKOT	0	1044798	1044798
DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	32235	0	32235
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32235	0	32235
	TOTAL FOR DDO- PRINCIPAL GURU NANAK COLLEGE,FZR CANTT FEROZEPUR	32235	0	32235
DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1885831	344176	2230007
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1885831	344176	2230007
	TOTAL FOR DDO- PRINCIPAL GURU NANAK GOVT. COLLEGE, G.T.B. MOGA	1885831	344176	2230007
DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1843723	402558	2246281

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1843723	402558	2246281
	TOTAL FOR DDO- PRINCIPAL JWAHAR LAL NEHRU COLLEGE FOR WOMEN, MANDIGOBINDGARH FATEHGARH SAHIB	1843723	402558	2246281
DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5905580	1923049	7828629
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5905580	1923049	7828629
	TOTAL FOR DDO- PRINCIPAL LALA LAJPAT RAI GOVT. COLLEGE, DHUDIKE MOGA	5905580	1923049	7828629
DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS 01-PENSION AND OTHER RETIREMENT BENEFITS	479256	1238636	1717892
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	479256	1238636	1717892
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	6382319	2517001	8899320
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6382319	2517001	8899320
	TOTAL FOR DDO- PRINCIPAL M.JS.A GOVERNMENT COLLEGE KAPURTHALA	6861575	3755637	10617212
DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2977841	1091566	4069407
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2977841	1091566	4069407
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20940	9979	30919
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20940	9979	30919
	TOTAL FOR DDO- PRINCIPAL MBHGD GOVERNMENT COLLEGE, POJEWAL HOSHIARPUR	2998781	1101545	4100326
DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2784304	570418	3354722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2784304	570418	3354722

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

72414 36230 108644

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

72414 36230 108644

TOTAL FOR DDO- PRINCIPAL NEHRU MEMORIAL GOVERNMENT COLLEGE,MANSA MANSA

2856718 606648 3463366

DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

3905706 355650 4261356

TOTAL FOR MH- 2202-GENERAL EDUCATION

3905706 355650 4261356

TOTAL FOR DDO- PRINCIPAL S.B.S. GOVT. COLLEGE, KOT KAPURA FARIDKOT

3905706 355650 4261356

DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN, ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

26-PROVISION OF INFRASTRUCTURE  
FACILITIES IN GOVERNMENT

0 57090 57090

32-ADDITIONAL CLASSROOMS FOR  
RURAL AREAS SCHOOL IN THE  
STATE(RIDF-XXVII & XXVIII)(85:15)

0 11419515 11419515

33-ADDITIONAL CLASSROOMS FOR  
RURAL AREAS SCHOOL IN THE  
STATE(RIDF-XXVII & XXVIII)

0 10129329 10129329

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

0 21605934 21605934

TOTAL FOR DDO- PRINCIPAL, GC, MEHAIN, ANANDPUR SAHIB, ROPAR GOVT COLLEGE, MEHAIN,  
ANANDPUR SAHIB, ROPAR ANANDPUR SAHIB

0 21605934 21605934

DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS) SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR ROOPNAGAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

2958870 994204 3953074

TOTAL FOR MH- 2202-GENERAL EDUCATION

2958870 994204 3953074

TOTAL FOR DDO- PRINCIPAL, SANT BABA SEWA SINGH MEMORIAL GOVERNMENT COLLEGE(GIRLS)  
SANT BABA SEWA SINGH MEMORIAL GOVT COLLEGE(GIRLS), GURU KA KHUH (MUNNE), ROPAR  
ROOPNAGAR

2958870 994204 3953074

DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB

Major Head- 2202-GENERAL EDUCATION

	05-DIRECTION AND ADMINISTRATION (EDUCATIONAL TRIBUNAL)	1743411	552716	2296127
TOTAL FOR MH- 2202-GENERAL EDUCATION		1743411	552716	2296127
TOTAL FOR DDO- SUPERINTENDENT PUNJAB EDUCATIONAL TRIBUNAL, SAS NAGAR SAS NAGAR, PUNJAB		1743411	552716	2296127
TOTAL FOR CCO- DIRECTOR PUBLIC INSTRUCTIONS (C) PUNJAB, CHANDIGARH		1653795076	1157782088	2811577164

CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB

DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI

Major Head- 2202-GENERAL EDUCATION

	01-DIRECTION AND ADMINISTRATION	338640	113496	452136
TOTAL FOR MH- 2202-GENERAL EDUCATION		338640	113496	452136
TOTAL FOR DDO- AGRICULTURE CONSULTANT PUNJAB EDUCATION DEPARTMENT MOHALI		338640	113496	452136

DDO- B.P.E.O KALANOUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86722	493443	580165
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		86722	493443	580165
TOTAL FOR DDO- B.P.E.O KALANOUR GURDASPUR		86722	493443	580165

DDO- B.P.E.O. NATHANA BHATINDA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	201518420	66291854	267810274
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	201518420	66291854	267810274
	01-INSPECTION	201518420	66291854	267810274
TOTAL FOR MH- 2202-GENERAL EDUCATION		201518420	66291854	267810274

Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166602	64453	231055
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166602	64453	231055
TOTAL FOR DDO- B.P.E.O. NATHANA BHATINDA		201685022	66356307	268041329

DDO- B.P.E.O. SHERPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	102560958	10840745	113401703
	01-GOVERNMENT PRIMARY	102560958	10840745	113401703
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	102560958	10840745	113401703
	01-INSPECTION	102560958	10840745	113401703
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	5380	0	5380
	TOTAL FOR MH- 2202-GENERAL EDUCATION	102566338	10840745	113407083
	TOTAL FOR DDO- B.P.E.O. SHERPUR SANGRUR	102566338	10840745	113407083
DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	48796986	16191977	64988963
	01-INSPECTION	48796986	16191977	64988963
	TOTAL FOR MH- 2202-GENERAL EDUCATION	48796986	16191977	64988963
	TOTAL FOR DDO- B.P.E.O. ,MANDI PHUL (EAST) BHATINDA	48796986	16191977	64988963
DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	58466398	18760332	77226730
	01-INSPECTION	58466398	18760332	77226730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	58466398	18760332	77226730
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., BATALA -II GURDASPUR	58466398	18760332	77226730
DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	164644	164644
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	164644	164644
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., DHARKALAN GURDASPUR	0	164644	164644
DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	28426050	9354979	37781029
	01-INSPECTION	28426050	9354979	37781029

	TOTAL FOR MH- 2202-GENERAL EDUCATION	28426050	9354979	37781029
	TOTAL FOR DDO- B.P.E.O. B.P.E.O., SRI HARGOBINDPUR GURDASPUR	28426050	9354979	37781029
DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	25661268	8320979	33982247
	01-INSPECTION	25661268	8320979	33982247
	TOTAL FOR MH- 2202-GENERAL EDUCATION	25661268	8320979	33982247
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	141206	141206
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	141206	141206
	TOTAL FOR DDO- B.P.E.O. DHAR KALAN-1 GURDASPUR	25661268	8462185	34123453
DDO- B.P.E.O. TALWANDI-SABO BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	60733344	20447687	81181031
	01-INSPECTION	60733344	20447687	81181031
	TOTAL FOR MH- 2202-GENERAL EDUCATION	60733344	20447687	81181031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	429061	49911	478972
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	429061	49911	478972
	TOTAL FOR DDO- B.P.E.O. TALWANDI-SABO BHATINDA	61162405	20497598	81660003
DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141060	64322	205382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	141060	64322	205382
	TOTAL FOR DDO- BLOCK PRIMARY EDU.OFFICER BLOCK PRIMARY EDU.OFFICER,PATHANKOT 1 GURDASPUR	141060	64322	205382
DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	328209567	103972307	432181874
01-INSPECTION	328209567	103972307	432181874
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	150000	236032	386032
TOTAL FOR MH- 2202-GENERAL EDUCATION	328359567	104208339	432567906

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31049	0	31049
04-LEGAL AID TO THE POOR	198568	0	198568
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	544616	0	544616
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	774233	0	774233

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GORAYA - II JALANDHAR

329133800	104208339	433342139
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DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	52553063	17266646	69819709
01-INSPECTION	52553063	17266646	69819709
TOTAL FOR MH- 2202-GENERAL EDUCATION	52553063	17266646	69819709

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126161	0	126161
04-LEGAL AID TO THE POOR	16659	0	16659

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

142820	0	142820
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TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -1 NAWANSHAHAR NAWANSHAHAR

52695883	17266646	69962529
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DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FERROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	76616125	25572880	102189005
01-INSPECTION	76616125	25572880	102189005

	TOTAL FOR MH- 2202-GENERAL EDUCATION	76616125	25572880	102189005
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	101075	101075
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	101075	301075
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER -II ABOHAR FEROZEPUR	76816125	25673955	102490080
DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6413762	2142488	8556250
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6413762	2150488	8564250
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER ALAWALPUR JALANDHAR	6413762	2150488	8564250
DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	52747401	17667419	70414820
	01-INSPECTION	52747401	17667419	70414820
	TOTAL FOR MH- 2202-GENERAL EDUCATION	52747401	17667419	70414820
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BANUR MOHALI	52747401	17667419	70414820
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8590570	0	8590570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8590570	0	8590570
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BARNALA	8590570	0	8590570
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 0 85104 85104

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 294374 0 294374

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 294374 85104 379478

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER BATHINDA 294374 85104 379478

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY 35219442 11729982 46949424

01-INSPECTION 35219442 11729982 46949424

66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART 42000 0 42000

TOTAL FOR MH- 2202-GENERAL EDUCATION 35261442 11729982 46991424

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS 377180 0 377180

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 90039 0 90039

04-LEGAL AID TO THE POOR 63832 0 63832

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 489100 0 489100

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1020151 0 1020151

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, ADAMPUR JALANDHAR 36281593 11729982 48011575

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY 41687613 13901874 55589487

	01-INSPECTION	41687613	13901874	55589487
TOTAL FOR MH- 2202-GENERAL EDUCATION		41687613	13901874	55589487
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27312	13649	40961
	04-LEGAL AID TO THE POOR	58000	2100	60100
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	215816	215816
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85312	431565	516877
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, AHMEDGARH SANGRUR		41772925	14333439	56106364
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	60324	44376	104700
	04-LEGAL AID TO THE POOR	0	19900	19900
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16238	0	16238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		76562	64276	140838
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BARNALA SANGRUR		76562	64276	140838
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, BHAWANIGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	40811332	13458480	54269812
	01-INSPECTION	40811332	13458480	54269812
TOTAL FOR MH- 2202-GENERAL EDUCATION		40811332	13458480	54269812

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

17253 24494 41747

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

17253 24494 41747

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,  
BHAWANIGARH SANGRUR

40828585 13482974 54311559

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, CHEEMA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

48797526 15916712 64714238

01-INSPECTION

48797526 15916712 64714238

TOTAL FOR MH- 2202-GENERAL EDUCATION

48797526 15916712 64714238

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

142391 42998 185389

04-LEGAL AID TO THE POOR

17282 0 17282

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

159673 42998 202671

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,  
CHEEMA SANGRUR

48957199 15959710 64916909

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, DHURI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

48114182 15938936 64053118

01-INSPECTION

48114182 15938936 64053118

TOTAL FOR MH- 2202-GENERAL EDUCATION

48114182 15938936 64053118

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

41900 137907 179807

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

41900 137907 179807

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER,  
DHURI SANGRUR

48156082 16076843 64232925

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34094	0	34094
04-LEGAL AID TO THE POOR	108378	0	108378
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	142472	0	142472
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, JALANDHAR-4 JALANDHAR	142472	0	142472

DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	47872998	15944028	63817026
01-INSPECTION	47872998	15944028	63817026
TOTAL FOR MH- 2202-GENERAL EDUCATION	47872998	15944028	63817026

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36715	333090	369805
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	107788	0	107788
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144503	333090	477593

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, LEHRAGAGA SANGRUR

48017501	16277118	64294619
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DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	43977982	14708762	58686744
01-INSPECTION	43977982	14708762	58686744
TOTAL FOR MH- 2202-GENERAL EDUCATION	43977982	14708762	58686744

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30795	0	30795
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30795	0	30795

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, MALERKOTLA SANGRUR		44008777	14708762	58717539
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	29708374	10128021	39836395
	01-INSPECTION	29708374	10128021	39836395
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	42000	0	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION		29750374	10128021	39878395
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	193421	193421
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	193421	193421
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-1 JALANDHAR		29750374	10321442	40071816
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	28035531	10407044	38442575
	01-INSPECTION	28035531	10407044	38442575
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	42000	42000
TOTAL FOR MH- 2202-GENERAL EDUCATION		28035531	10449044	38484575
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	225000	0	225000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		225000	0	225000
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, NAKODAR-2 JALANDHAR		28260531	10449044	38709575
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	60427818	20386205	80814023
	01-INSPECTION	60427818	20386205	80814023
TOTAL FOR MH- 2202-GENERAL EDUCATION		60427818	20386205	80814023
Major Head- 2235-SOCIAL SECURITY AND WELFARE	04-LEGAL AID TO THE POOR	0	56778	56778
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	56778	56778
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SANGRUR SANGRUR		60427818	20442983	80870801
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2900	0	2900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2900	0	2900
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SEHNA BARNALA		2900	0	2900
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	183698	0	183698
TOTAL FOR MH- 2202-GENERAL EDUCATION		183698	0	183698
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA SANGRUR		183698	0	183698
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	42989085	14193784	57182869
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	42989085	14193784	57182869
	01-INSPECTION	42989085	14193784	57182869
TOTAL FOR MH- 2202-GENERAL EDUCATION		42989085	14193784	57182869
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	150829	156847	307676
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		150829	156847	307676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-2 SANGRUR		43139914	14350631	57490545
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	53470550	18600301	72070851
	01-GOVERNMENT PRIMARY	53470550	18600301	72070851
	01-INSPECTION	53470550	18600301	72070851
TOTAL FOR MH- 2202-GENERAL EDUCATION		53470550	18600301	72070851
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SUNAM-I SANGRUR		53470550	18600301	72070851
DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	179238026	59340650	238578676
	01-INSPECTION	179238026	59340650	238578676
TOTAL FOR MH- 2202-GENERAL EDUCATION		179238026	59340650	238578676
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER, SHAINA BARNALA		179238026	59340650	238578676
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	36495830	12139665	48635495
	01-INSPECTION	36495830	12139665	48635495
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	451200	451200
TOTAL FOR MH- 2202-GENERAL EDUCATION		36495830	12590865	49086695
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	127974	127974

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	127974	127974
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD-I FEROZEPUR	36495830	12718839	49214669
DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	36406088	11999272	48405360
	01-INSPECTION	36406088	11999272	48405360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	36406088	11999272	48405360
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	129248	129248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	129248	129248
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GHALL KHURD - II, FEROZEPUR	36406088	12128520	48534608
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	59155686	15702021	74857707
	01-INSPECTION	59155686	15702021	74857707
	TOTAL FOR MH- 2202-GENERAL EDUCATION	59155686	15702021	74857707
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-I FEROZEPUR	59155686	15702021	74857707
DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	51096362	17034467	68130829
	01-INSPECTION	51096362	17034467	68130829
	TOTAL FOR MH- 2202-GENERAL EDUCATION	51096362	17034467	68130829
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GURU HAR SAHAI-II FEROZEPUR	51096362	17034467	68130829
DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	32063372	10725096	42788468
	01-INSPECTION	32063372	10725096	42788468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	32063372	10725096	42788468
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER HOSHIARPUR-IA HOSHIARPUR	32063372	10725096	42788468
DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	279817	279817
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	279817	279817
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER JALALABAD FEROZEPUR		0	279817	279817
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	83162665	24598672	107761337
	01-INSPECTION	83162665	24598672	107761337
TOTAL FOR MH- 2202-GENERAL EDUCATION		83162665	24598672	107761337
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -I MOHALI		83162665	24598672	107761337
DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	125796246	32809466	158605712
	01-INSPECTION	125796246	32809466	158605712
TOTAL FOR MH- 2202-GENERAL EDUCATION		125796246	32809466	158605712
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER KHARAR -III MOHALI		125796246	32809466	158605712
DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	57914834	19550216	77465050
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	57914834	19550216	77465050
	01-INSPECTION	57914834	19550216	77465050
TOTAL FOR MH- 2202-GENERAL EDUCATION		57914834	19550216	77465050
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MALERKOTLA - II SANGRUR		57914834	19550216	77465050
DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	68157849	22409945	90567794
	01-INSPECTION	68157849	22409945	90567794
TOTAL FOR MH- 2202-GENERAL EDUCATION		68157849	22409945	90567794
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	499644	0	499644
	04-LEGAL AID TO THE POOR	24400	0	24400
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		524044	0	524044
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER MANDI PHUL(WEST) BHATINDA		68681893	22409945	91091838
DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	42826162	14263295	57089457
	01-INSPECTION	42826162	14263295	57089457
TOTAL FOR MH- 2202-GENERAL EDUCATION		42826162	14263295	57089457
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER PATHANKOT-2 GURDASPUR		42826162	14263295	57089457
DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	35435395	11742316	47177711
	01-INSPECTION	35435395	11742316	47177711
TOTAL FOR MH- 2202-GENERAL EDUCATION		35435395	11742316	47177711
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER QADIAN GURDASPUR		35435395	11742316	47177711
DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SANGAT BATHINDA		29200	0	29200
DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	22235781	7532500	29768281
	01-INSPECTION	22235781	7532500	29768281
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	24000	24000
TOTAL FOR MH- 2202-GENERAL EDUCATION		22235781	7556500	29792281

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 157485 157485

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 157485 157485

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER SHAHKOT - I JALANDHAR

22235781 7713985 29949766

DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

34570747 11420799 45991546

01-INSPECTION

34570747 11420799 45991546

TOTAL FOR MH- 2202-GENERAL EDUCATION

34570747 11420799 45991546

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-II SULTANPUR KAPURTHALA

34570747 11420799 45991546

DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

35570964 11758914 47329878

TOTAL FOR MH- 2202-GENERAL EDUCATION

35570964 11758914 47329878

TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER-III KAPURTHALA KAPURTHALA

35570964 11758914 47329878

DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

0 772542 772542

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 772542 772542

TOTAL FOR DDO- CIRCLE EDUCATION OFFICER CIRCLE EDUCATION OFFICER, PATIALA CIRCLE,  
NABHA PATIALA

0 772542 772542

DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-  
GENERAL ESTABLISHMENT

3005994 1040649 4046643

02-NATIONAL CADET CORPS-  
ANNUAL CAMPS

130537 0 130537

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3136531 1040649 4177180

TOTAL FOR DDO- COMMANDING OFFICER, 14 PUNJAB BN NCC NABHA PATIALA

3136531 1040649 4177180

DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	3348775	1076278	4425053
02-NATIONAL CADET CORPS- ANNUAL CAMPS	62946	1609	64555
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3411721	1077887	4489608
TOTAL FOR DDO- COMMANDING OFFICER, 22 PUNJAB BN NCC, BATALA BATALA GURDASPUR	3411721	1077887	4489608

DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	3089001	2447818	5536819
02-NATIONAL CADET CORPS- ANNUAL CAMPS	155690	526592	682282
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3244691	2974410	6219101

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13612	0	13612
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	13612	0	13612
TOTAL FOR DDO- COMMANDING OFFICER, 7 PUNJAB BN NCC GURDASPUR GURDASPUR	3258303	2974410	6232713

DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2048925	1048048	3096973
02-NATIONAL CADET CORPS- ANNUAL CAMPS	0	135764	135764
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2048925	1183812	3232737

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13765	13765
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13765	13765
TOTAL FOR DDO- COMMANDING OFFICER, 8 PUNJAB BN NCC PHAGWARA KAPURTHALA	2048925	1197577	3246502

DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	160052	69976	230028
TOTAL FOR MH- 2202-GENERAL EDUCATION	160052	69976	230028
TOTAL FOR DDO- CORRESPONDENT PURSHATHI M.D. RAMLILA KANYA PATHSHALA, NABHA PATIALA	160052	69976	230028

DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	6436279	1800167	8236446
01-DIRECTION AND ADMINISTRATION	6436279	1800167	8236446
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3454987	3753344	7208331
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	926400	766080	1692480
TOTAL FOR MH- 2202-GENERAL EDUCATION	10817666	6319591	17137257
TOTAL FOR DDO- D.E.O.(S) DISTRICT EDUCATION OFFICER (S), FARIDKOT FARIDKOT	10817666	6319591	17137257

DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION-STAFF OF HEAD	69622	98960	168582
TOTAL FOR MH- 2202-GENERAL EDUCATION	69622	98960	168582

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	242686	39490	282176
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	242686	39490	282176
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS ELEMENTARY EDUCATION MOHALI	312308	138450	450758

DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD	2761122	982305	3743427
TOTAL FOR MH- 2202-GENERAL EDUCATION	2761122	982305	3743427

	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) DISTRICT EDUCATION OFFICER (P), SANGRUR SANGRUR	2761122	982305	3743427
DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	2389730	811697	3201427
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2389730	811697	3201427
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	333310	99547	432857
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	333310	99547	432857
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	29-SCHOOLS OF EMINENCE	55103742	0	55103742
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	55103742	0	55103742
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (P) MOHALI MOHALI	57826782	911244	58738026
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	18328392	18328392
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	4040000	12217636	16257636
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4040000	30546028	34586028
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) BHATINDA	4040000	30546028	34586028
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	11000	0	11000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	10402500	10402500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11000	10402500	10413500

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (P) BARNALA		11000	10402500	10413500
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	1524900	0	1524900
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1524900	0	1524900
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	3882577	1635128	5517705
TOTAL FOR MH- 2202-GENERAL EDUCATION		3882577	1635128	5517705
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	277491	1222237	1499728
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		277491	1222237	1499728
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY) AMRITSAR		5684968	2857365	8542333
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	35026	299318	334344
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		35026	299318	334344
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), FARIDKOT FARIDKOT		35026	299318	334344
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), JALANDHAR JALANDHAR		0	200000	200000
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), MANSA MANSA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

123884 391566 515450

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

123884 391566 515450

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER  
(PRIMARY), MANSA MANSA

123884 391566 515450

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER (PRIMARY), ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

29464 87077 116541

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29464 87077 116541

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) DISTRICT EDUCATION OFFICER  
(PRIMARY), ROPAR ROPAR

29464 87077 116541

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2202-GENERAL EDUCATION

02-DIRECTION-STAFF OF FIELD

3056629 896736 3953365

TOTAL FOR MH- 2202-GENERAL EDUCATION

3056629 896736 3953365

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

3056629 1770281 4826910

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 200000 200000

0 673545 673545

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 873545 873545

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) KAPURTHALA KAPURTHALA

3056629 1770281 4826910

DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-GRATUITIES

1568547 94032 1662579

	01-PENSION AND OTHER RETIREMENT BENEFITS	1568547	94032	1662579
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1568547	94032	1662579
	02-DIRECTION-STAFF OF FIELD	1366627	557600	1924227
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	1366627	557600	1924227
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1063564	0	1063564
	04-LEGAL AID TO THE POOR	0	55692	55692
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1063564	55692	1119256
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) NAWANSHAHAR NAWANSHAHAR	3998738	707324	4706062
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	4183400	1134277	5317677
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3630941	8297666	11928607
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	404352	151680	556032
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	8218693	9583623	17802316
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S) MANSA	8218693	9583623	17802316
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	387287	515078	902365
Major Head- 2202-GENERAL EDUCATION	TOTAL FOR MH- 2202-GENERAL EDUCATION	387287	515078	902365
DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOLS) GURDASPUR	387287	515078	902365
Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	12588	0	12588
Major Head- 2202-GENERAL EDUCATION	02-DIRECTION-STAFF OF FIELD	1660248	565802	2226050

TOTAL FOR MH- 2202-GENERAL EDUCATION		1672836	565802	2238638
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	1542047	626689	2168736
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	10378219	10378219
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	9205681	9205681
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1542047	20210589	21752636
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (P) MANSA		3214883	20776391	23991274
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	712640	0	712640
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		712640	0	712640
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	680715	680715
	02-DIRECTION-STAFF OF FIELD	3794828	1258787	5053615
TOTAL FOR MH- 2202-GENERAL EDUCATION		3794828	1939502	5734330
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY) HOSHIARPUR		4507468	1939502	6446970
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	98315	0	98315
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		98315	0	98315
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (PRIMARY), PATIALA PATIALA		98315	0	98315
DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	180022	180022
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	180022	380022
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER(PRIMARY),HOSHIARPUR HOSHIARPUR	200000	180022	380022
DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	149040	55390	204430
	02-DIRECTION-STAFF OF FIELD	2081792	627572	2709364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2230832	682962	2913794
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	4066906	0	4066906
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	4066906	0	4066906
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER ELEMENTARY TARN TARAN	6297738	682962	6980700
DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	5424000	0	5424000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	9100500	0	9100500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14524500	0	14524500
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER GURDASPUR GURDASPUR	14524500	0	14524500
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	199969	0	199969

	02-DIRECTION-STAFF OF FIELD	3948894	1338092	5286986
TOTAL FOR MH- 2202-GENERAL EDUCATION		4148863	1338092	5486955
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) JALANDHAR		4148863	1338092	5486955
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	5086066	1664656	6750722
TOTAL FOR MH- 2202-GENERAL EDUCATION		5086066	1664656	6750722
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (PRIMARY) LUDHIANA		5086066	1664656	6750722
DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	8233491	4167080	12400571
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	8233491	4167080	12400571
	01-DIRECTION AND ADMINISTRATION	8233491	4167080	12400571
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	30336211	7236619	37572830
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	287427	189120	476547
TOTAL FOR MH- 2202-GENERAL EDUCATION		38857129	11592819	50449948
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106219	23783	130002
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106219	23783	130002
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER(S) LUDHIANA		38963348	11616602	50579950
DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	368873	554555	923428
	02-DIRECTION-STAFF OF FIELD	1425806	483631	1909437
TOTAL FOR MH- 2202-GENERAL EDUCATION		1794679	1038186	2832865
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	4360550	4360550
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	3867892	3867892
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		0	8228442	8228442
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER PRIMARY FATEHGARH FATEHGARH SAHIB		1794679	9266628	11061307
DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	4613279	2516829	7130108
	01-DIRECTION AND ADMINISTRATION	4613279	2516829	7130108
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	991268	2675255	3666523
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	270720	90240	360960
TOTAL FOR MH- 2202-GENERAL EDUCATION		5875267	5282324	11157591
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SCONDARY NAWANSHAHAR NAWANSHAHAR		5875267	5282324	11157591
DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	135134	135134
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	119866	0	119866

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	119866	135134	255000
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(ELEMENTARY) DISTRICT EDUCATION OFFICER(ELEMENTARY) BARNALA	119866	135134	255000
DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	1823677	733864	2557541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1823677	733864	2557541
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(P) FEROZPUR FEROZPUR	1823677	733864	2557541
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	2919957	949494	3869451
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2919957	949494	3869451
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) BTD. BHATINDA	2919957	949494	3869451
DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	3588849	1160178	4749027
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3588849	1160178	4749027
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135721	0	135721
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	135721	0	135721
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	03-INFRASTRUCTURE DEVELOPMENT	0	69998200	69998200
	08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	0	575556	575556
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	70573756	70573756
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(PRIMARY) GURDASPUR GURDASPUR	3724570	71733934	75458504
DDO- DISTRICT EDUCATION OFFICER(S) FEROZPUR FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	8485229	3083743	11568972
	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	8485229	3083743	11568972
	01-DIRECTION AND ADMINISTRATION	8485229	3083743	11568972
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	1579952	8409011	9988963
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2333962	1317120	3651082
TOTAL FOR MH- 2202-GENERAL EDUCATION		12399143	12809874	25209017
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	126547	126547
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	126547	126547
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	8411647	37037937	45449584
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	7461293	32618327	40079620
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		15872940	69656264	85529204
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(S) FERROZEPUR FERROZEPUR		28272083	82592685	110864768
DDO- DISTT. EDUCATION OFFICER(S) JALANDHAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	9282363	2530588	11812951
	01-DIRECTION AND ADMINISTRATION	9282363	2530588	11812951

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	2396036	2630606	5026642
	70-SCHOOL OF EMINENCE	0	2740000	2740000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	2150400	447360	2597760
TOTAL FOR MH- 2202-GENERAL EDUCATION		13828799	8348554	22177353
TOTAL FOR DDO- DISTT.EDUCATION OFFICER(S) JALANDHAR JALANDHAR		13828799	8348554	22177353
DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1883820	719236	2603056
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	122869	0	122869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2006689	719236	2725925
TOTAL FOR DDO- GROUP COMMANDENT, 20 PB BN NCC BHATINDA		2006689	719236	2725925
DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	3851370	773561	4624931
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3851370	773561	4624931
TOTAL FOR DDO- GROUP COMMANDER, NCC GROUP HQ PATIALA PATIALA		3851370	773561	4624931
DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1779643	1821843	3601486
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1779643	1821843	3601486
TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HQ LUDHIANA LUDHIANA		1779643	1821843	3601486
DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	982706	1484853	2467559
TOTAL FOR MH- 2202-GENERAL EDUCATION		982706	1484853	2467559

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL,MOHALLA AMARPURA MALERKOTLA		982706	1484853	2467559
DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3638790	574802	4213592
TOTAL FOR MH- 2202-GENERAL EDUCATION		3638790	574802	4213592
TOTAL FOR DDO- HEAD MASTER GOVT. HIGH SCHOOL, DHARIWAL KALER, AMRITSAR AMRITSAR		3638790	574802	4213592
DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1906774	640354	2547128
TOTAL FOR MH- 2202-GENERAL EDUCATION		1906774	640354	2547128
TOTAL FOR DDO- HEADMASTER GHS GOVT.HIGH SCHOOL, TUGALWAL, GURDASPUR TUGALWAL, GURDASPUR		1906774	640354	2547128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1537476	492870	2030346
TOTAL FOR MH- 2202-GENERAL EDUCATION		1537476	492870	2030346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ADAMKE		1537476	492870	2030346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3389992	318619	3708611
TOTAL FOR MH- 2202-GENERAL EDUCATION		3389992	318619	3708611
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHLI KALAN		3389992	318619	3708611
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2304000	1902834	4206834
TOTAL FOR MH- 2202-GENERAL EDUCATION		2304000	1902834	4206834
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AHMED DHANDI		2304000	1902834	4206834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1939736	439510	2379246
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1939736	439510	2379246
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL AMRITPUR RAJEWAL	1939736	439510	2379246
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1591831	532354	2124185
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1591831	532354	2124185
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL ATVARAPUR	1591831	532354	2124185
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1011588	493146	1504734
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1011588	493146	1504734
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1011588	493146	1504734
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADHUPUR	1011588	493146	1504734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1549292	378406	1927698
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1549292	378406	1927698
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALKHANDI	1549292	378406	1927698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	428016	142172	570188
	TOTAL FOR MH- 2202-GENERAL EDUCATION	428016	142172	570188
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BARAPUR	428016	142172	570188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1274192	1335136	2609328
TOTAL FOR MH- 2202-GENERAL EDUCATION		1274192	1335136	2609328
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAROOHI		1274192	1335136	2609328
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2023246	668166	2691412
TOTAL FOR MH- 2202-GENERAL EDUCATION		2023246	668166	2691412
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BASSI BALLO		2023246	668166	2691412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	705106	141600	846706
TOTAL FOR MH- 2202-GENERAL EDUCATION		705106	141600	846706
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BAUPUR JADID		705106	141600	846706
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2813674	892234	3705908
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2813674	892234	3705908
TOTAL FOR MH- 2202-GENERAL EDUCATION		2813674	892234	3705908
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHARU		2813674	892234	3705908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2007441	634000	2641441
TOTAL FOR MH- 2202-GENERAL EDUCATION		2007441	634000	2641441
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHATER		2007441	634000	2641441
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1765658	582604	2348262

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1765658	582604	2348262
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWA	1765658	582604	2348262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2556320	853804	3410124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2556320	853804	3410124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAWNAL	2556320	853804	3410124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2279102	569190	2848292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2279102	569190	2848292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIDHI PUR	2279102	569190	2848292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1774165	687126	2461291
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1774165	687126	2461291
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BISHANPURA JHERIAN	1774165	687126	2461291
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1483182	498854	1982036
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1483182	498854	1982036
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BRAHM KE	1483182	498854	1982036
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2111626	715312	2826938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2111626	715312	2826938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BURJ JHABBAR	2111626	715312	2826938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1355518	460102	1815620
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1355518	460102	1815620
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAINEWALA EGS	1355518	460102	1815620
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2291744	758150	3049894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2291744	758150	3049894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK GHUBAYI TANG	2291744	758150	3049894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11995561	1135340	13130901
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11995561	1135340	13130901
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK HIRAJ	11995561	1135340	13130901
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1888202	657718	2545920
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1888202	657718	2545920
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK LADHIAN	1888202	657718	2545920
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1332881	371562	1704443
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1332881	371562	1704443
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANNA SHER SINGH	1332881	371562	1704443
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3911602	1482482	5394084

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3911602	1482482	5394084
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHANGARAI UTTAR		3911602	1482482	5394084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1847416	616852	2464268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1847416	616852	2464268
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DADA		1847416	616852	2464268
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2168484	703482	2871966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2168484	703482	2871966
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DARAPUR DHARAMKOT		2168484	703482	2871966
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2964784	993090	3957874
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2964784	993090	3957874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAYALPURA		2964784	993090	3957874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2573122	686316	3259438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2573122	686316	3259438
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DEWLAN WAL		2573122	686316	3259438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	9166821	2406208	11573029
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9166821	2406208	11573029
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9166821	2406208	11573029
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHIRA GHARA		9166821	2406208	11573029

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2470564	823046	3293610
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2470564	823046	3293610
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR	2470564	823046	3293610
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2067082	692742	2759824
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2067082	692742	2759824
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAHOON	2067082	692742	2759824
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1072401	360456	1432857
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1072401	360456	1432857
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARHI MUTTON	1072401	360456	1432857
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3804220	971944	4776164
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3804220	971944	4776164
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAZIPUR	3804220	971944	4776164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1598164	501112	2099276
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1598164	501112	2099276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDDUWALA	1598164	501112	2099276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2757283	1705946	4463229

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2757283	1705946	4463229
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5160431	0	5160431
TOTAL FOR MH- 2202-GENERAL EDUCATION		7917714	1705946	9623660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHUDUWALA		7917714	1705946	9623660
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1837705	357794	2195499
TOTAL FOR MH- 2202-GENERAL EDUCATION		1837705	357794	2195499
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GILL		1837705	357794	2195499
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1965770	464238	2430008
TOTAL FOR MH- 2202-GENERAL EDUCATION		1965770	464238	2430008
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOPI PUR		1965770	464238	2430008
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1730695	598348	2329043
TOTAL FOR MH- 2202-GENERAL EDUCATION		1730695	598348	2329043
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAKAMWALA		1730695	598348	2329043
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1521094	527428	2048522
TOTAL FOR MH- 2202-GENERAL EDUCATION		1521094	527428	2048522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HALLUWAL		1521094	527428	2048522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3944616	498560	4443176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3944616	498560	4443176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HAMAD		3944616	498560	4443176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2061632	686734	2748366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2061632	686734	2748366
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARAJ		2061632	686734	2748366
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2803436	944589	3748025
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2803436	944589	3748025
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAINTIMAJRI		2803436	944589	3748025
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1881880	621054	2502934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1881880	621054	2502934
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAWAHAREWALA		1881880	621054	2502934
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	159774	21420	181194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		159774	21420	181194
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHARMARI		159774	21420	181194
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2441016	812597	3253613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2441016	812597	3253613

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAHNEWALA		2441016	812597	3253613
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1801028	600928	2401956
TOTAL FOR MH- 2202-GENERAL EDUCATION		1801028	600928	2401956
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAPAHAT		1801028	600928	2401956
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	980888	865650	1846538
TOTAL FOR MH- 2202-GENERAL EDUCATION		980888	865650	1846538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHURALI		980888	865650	1846538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2999016	0	2999016
TOTAL FOR MH- 2202-GENERAL EDUCATION		2999016	0	2999016
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTHE RAMPURA PATTI		2999016	0	2999016
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2493344	792682	3286026
TOTAL FOR MH- 2202-GENERAL EDUCATION		2493344	792682	3286026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KULANA		2493344	792682	3286026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1377566	457522	1835088
TOTAL FOR MH- 2202-GENERAL EDUCATION		1377566	457522	1835088
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LAKHWARIAN		1377566	457522	1835088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2294524	849896	3144420
TOTAL FOR MH- 2202-GENERAL EDUCATION		2294524	849896	3144420
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALIANWALI		2294524	849896	3144420
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	710359	236016	946375
TOTAL FOR MH- 2202-GENERAL EDUCATION		710359	236016	946375
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LALWAN		710359	236016	946375
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	92130	0	92130
TOTAL FOR MH- 2202-GENERAL EDUCATION		92130	0	92130
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LOHARA		92130	0	92130
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1563224	514352	2077576
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1563224	514352	2077576
TOTAL FOR MH- 2202-GENERAL EDUCATION		1563224	514352	2077576
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MACCHIAN KALAN		1563224	514352	2077576
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3691349	1188346	4879695
TOTAL FOR MH- 2202-GENERAL EDUCATION		3691349	1188346	4879695
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAL SINGH WALA		3691349	1188346	4879695
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1067188	264498	1331686

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1067188	264498	1331686
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALIAN	1067188	264498	1331686
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2424761	564036	2988797
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2424761	564036	2988797
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MALLO KE	2424761	564036	2988797
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1435399	464352	1899751
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1435399	464352	1899751
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANGE WALA	1435399	464352	1899751
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1548791	481084	2029875
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1548791	481084	2029875
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MANKHERA	1548791	481084	2029875
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1535358	501620	2036978
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1535358	501620	2036978
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHANDIPUR	1535358	501620	2036978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1031544	199090	1230634
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1031544	199090	1230634
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHMADWAL	1031544	199090	1230634
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1597076	556004	2153080
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1597076	556004	2153080
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MIRZAPUR	1597076	556004	2153080
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3341891	505404	3847295
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3341891	505404	3847295
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MISHRI WALA	3341891	505404	3847295
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2303907	771280	3075187
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2303907	771280	3075187
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOFFAR	2303907	771280	3075187
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	555728	114942	670670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	555728	114942	670670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MOTEMAJRA	555728	114942	670670
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	917960	276054	1194014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	917960	276054	1194014
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NASIRE WALA	917960	276054	1194014
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2366280	785310	3151590

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2366280	785310	3151590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NAU BARAM SHER SINGH	2366280	785310	3151590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2298518	768572	3067090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2298518	768572	3067090
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PURIKA	2298518	768572	3067090
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2839602	1158576	3998178
	01-INSPECTION	2839602	1158576	3998178
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2839602	1158576	3998178
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJJOWAL	2839602	1158576	3998178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2126112	750655	2876767
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2126112	750655	2876767
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAJWAL	2126112	750655	2876767
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1405165	495896	1901061
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1405165	495896	1901061
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SAIFLA BAD	1405165	495896	1901061
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5021556	1237114	6258670
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5021556	1237114	6258670
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SANETA	5021556	1237114	6258670

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2277738	482500	2760238
TOTAL FOR MH- 2202-GENERAL EDUCATION	2277738	482500	2760238
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SARF ALI SHAH KHANNA	2277738	482500	2760238

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3361652	1385010	4746662
TOTAL FOR MH- 2202-GENERAL EDUCATION	3361652	1385010	4746662
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASRALI COLONY	3361652	1385010	4746662

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6238201	1678183	7916384
TOTAL FOR MH- 2202-GENERAL EDUCATION	6238201	1678183	7916384
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SATIYE WALA	6238201	1678183	7916384

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	1918668	1385612	3304280
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1918668	1385612	3304280
TOTAL FOR MH- 2202-GENERAL EDUCATION	1918668	1385612	3304280
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHAH ABU BUKAR	1918668	1385612	3304280

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1111458	355266	1466724
TOTAL FOR MH- 2202-GENERAL EDUCATION	1111458	355266	1466724
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHER PUR TIABAN	1111458	355266	1466724

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2221662	741244	2962906
TOTAL FOR MH- 2202-GENERAL EDUCATION		2221662	741244	2962906
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SWAR		2221662	741244	2962906
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12990	100330	113320
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	12990	100330	113320
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	1350000	1350000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12990	1450330	1463320
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TALWANDI NIPALAN		12990	1450330	1463320
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8346666	1475394	9822060
	02-MID DAY MEAL	210000000	0	210000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		218346666	1475394	219822060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDA		218346666	1475394	219822060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1559722	520754	2080476
TOTAL FOR MH- 2202-GENERAL EDUCATION		1559722	520754	2080476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANDIAN		1559722	520754	2080476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	179284	0	179284

	TOTAL FOR MH- 2202-GENERAL EDUCATION	179284	0	179284
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TANGORI	179284	0	179284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	818456	276234	1094690
	TOTAL FOR MH- 2202-GENERAL EDUCATION	818456	276234	1094690
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TODARPUR	818456	276234	1094690
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	912887	142182	1055069
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	912887	142182	1055069
	TOTAL FOR MH- 2202-GENERAL EDUCATION	912887	142182	1055069
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL WAGHE WALA	912887	142182	1055069
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA				
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
	32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	0	8434999	8434999
	33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	0	7482006	7482006
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	15917005	15917005
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALAM WALA, BAGHA PURANA MOGA	0	15917005	15917005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	577290	15277	592567
	TOTAL FOR MH- 2202-GENERAL EDUCATION	577290	15277	592567
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAHADERPUR, BUDHLADHA MANSA	577290	15277	592567

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	1542968	600759	2143727
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	1542968	600759	2143727
TOTAL FOR MH- 2202-GENERAL EDUCATION	1542968	600759	2143727
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANARSI SANGRUR	1542968	600759	2143727

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	1376252	462814	1839066
TOTAL FOR MH- 2202-GENERAL EDUCATION	1376252	462814	1839066
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHAR CHAK, MOGA MOGA	1376252	462814	1839066

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR			
RURAL AREAS SCHOOL IN THE			
STATE(RIDF-XXVII & XXVIII)(85:15)	0	17510441	17510441
33-ADDITIONAL CLASSROOMS FOR			
RURAL AREAS SCHOOL IN THE			
STATE(RIDF-XXVII & XXVIII)	0	15532099	15532099
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	33042540	33042540
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIYASPURA LUDHIANA	0	33042540	33042540

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	1037724	118800	1156524
TOTAL FOR MH- 2202-GENERAL EDUCATION	1037724	118800	1156524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH DHAPAI, MANSA MANSA	1037724	118800	1156524

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	575644	0	575644
TOTAL FOR MH- 2202-GENERAL EDUCATION		575644	0	575644
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALIPUR, BUDHLADHA MANSA		575644	0	575644
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	821113	282971	1104084
TOTAL FOR MH- 2202-GENERAL EDUCATION		821113	282971	1104084
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BELUMAJRA		821113	282971	1104084
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2615184	873876	3489060
TOTAL FOR MH- 2202-GENERAL EDUCATION		2615184	873876	3489060
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHANRA		2615184	873876	3489060
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2126542	712768	2839310
TOTAL FOR MH- 2202-GENERAL EDUCATION		2126542	712768	2839310
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA BHORE		2126542	712768	2839310
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4584503	1532517	6117020
TOTAL FOR MH- 2202-GENERAL EDUCATION		4584503	1532517	6117020
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA CHAURA		4584503	1532517	6117020
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3021583	1104109	4125692
TOTAL FOR MH- 2202-GENERAL EDUCATION		3021583	1104109	4125692

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KARIM NAGAR		3021583	1104109	4125692
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2834015	1098878	3932893
TOTAL FOR MH- 2202-GENERAL EDUCATION		2834015	1098878	3932893
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA KHERI GANDIAN		2834015	1098878	3932893
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1283048	395550	1678598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1283048	395550	1678598
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA MUKHMAILPUR		1283048	395550	1678598
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2534229	904709	3438938
TOTAL FOR MH- 2202-GENERAL EDUCATION		2534229	904709	3438938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA PIPAL KHERI		2534229	904709	3438938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1883480	628792	2512272
TOTAL FOR MH- 2202-GENERAL EDUCATION		1883480	628792	2512272
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA RANNO KALAN		1883480	628792	2512272
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1625315	555307	2180622
TOTAL FOR MH- 2202-GENERAL EDUCATION		1625315	555307	2180622
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA SEHAJPUR KALAN		1625315	555307	2180622
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1760842	472274	2233116
TOTAL FOR MH- 2202-GENERAL EDUCATION		1760842	472274	2233116
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PATIALA TUNGAN	1760842	472274	2233116
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	614796	624736	1239532
TOTAL FOR MH- 2202-GENERAL EDUCATION		614796	624736	1239532
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR ALLOWAL	614796	624736	1239532
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1427140	474806	1901946
TOTAL FOR MH- 2202-GENERAL EDUCATION		1427140	474806	1901946
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR BASSI GUJJRAN	1427140	474806	1901946
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1575352	530194	2105546
TOTAL FOR MH- 2202-GENERAL EDUCATION		1575352	530194	2105546
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR CHANDPUR BELA	1575352	530194	2105546
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1230362	408848	1639210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1230362	408848	1639210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR FASSE	1230362	408848	1639210
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1224634	407208	1631842
TOTAL FOR MH- 2202-GENERAL EDUCATION		1224634	407208	1631842

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR GHAHI MAJRA		1224634	407208	1631842
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	428016	147122	575138
TOTAL FOR MH- 2202-GENERAL EDUCATION		428016	147122	575138
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDANPUR		428016	147122	575138
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3027172	1016312	4043484
TOTAL FOR MH- 2202-GENERAL EDUCATION		3027172	1016312	4043484
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR JINDBARI		3027172	1016312	4043484
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	996675	343390	1340065
TOTAL FOR MH- 2202-GENERAL EDUCATION		996675	343390	1340065
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KHAD BATHLORE		996675	343390	1340065
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	899022	559316	1458338
TOTAL FOR MH- 2202-GENERAL EDUCATION		899022	559316	1458338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR KOTLA SARMUKH SINGH		899022	559316	1458338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1493358	504516	1997874
TOTAL FOR MH- 2202-GENERAL EDUCATION		1493358	504516	1997874
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR MENHANDALI KHURD		1493358	504516	1997874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	1364940	5363456	6728396
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1364940	5363456	6728396
TOTAL FOR MH- 2202-GENERAL EDUCATION		1364940	5363456	6728396
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR PIRTHIPUR		1364940	5363456	6728396
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1441386	488492	1929878
TOTAL FOR MH- 2202-GENERAL EDUCATION		1441386	488492	1929878
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR RAMPUR JHAJER		1441386	488492	1929878
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1002390	333590	1335980
TOTAL FOR MH- 2202-GENERAL EDUCATION		1002390	333590	1335980
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROPAR SANDHUAN		1002390	333590	1335980
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2037268	675496	2712764
TOTAL FOR MH- 2202-GENERAL EDUCATION		2037268	675496	2712764
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR BASIARK		2037268	675496	2712764
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1383942	460420	1844362
TOTAL FOR MH- 2202-GENERAL EDUCATION		1383942	460420	1844362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR GULARI		1383942	460420	1844362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3721856	1241798	4963654

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3721856	1241798	4963654
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR NAROMAJRA	3721856	1241798	4963654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1977136	671456	2648592
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1977136	671456	2648592
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR RAMPUR CHANNA	1977136	671456	2648592
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4986029	1730162	6716191
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4986029	1730162	6716191
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR SIHAL	4986029	1730162	6716191
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1616974	567892	2184866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1616974	567892	2184866
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANGRUR TAKIPUR	1616974	567892	2184866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1632722	0	1632722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1632722	0	1632722
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AIMA KALAN	1632722	0	1632722
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	576250	560048	1136298
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	576250	560048	1136298

	TOTAL FOR MH- 2202-GENERAL EDUCATION	576250	560048	1136298
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN AMMISHAH	576250	560048	1136298
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1460768	492126	1952894
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1460768	492126	1952894
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN BHOJIAN	1460768	492126	1952894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	46976	0	46976
	TOTAL FOR MH- 2202-GENERAL EDUCATION	46976	0	46976
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHHINA BIDHI CHAND	46976	0	46976
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1012446	164738	1177184
	01-INSPECTION	1012446	164738	1177184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1012446	164738	1177184
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN CHUNG	1012446	164738	1177184
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	2618488	2618488
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2618488	2618488
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2618488	2618488
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DALL	0	2618488	2618488
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	3274216	3274216

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	3274216	3274216
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	3274216	3274216
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN DUHAL KOHNA		0	3274216	3274216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	849600	303835	1153435
TOTAL FOR MH- 2202-GENERAL EDUCATION		849600	303835	1153435
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JEOBALA		849600	303835	1153435
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	850751	965394	1816145
TOTAL FOR MH- 2202-GENERAL EDUCATION		850751	965394	1816145
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JHUGGIAN NATHA SINGH		850751	965394	1816145
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2194915	714164	2909079
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2194915	714164	2909079
TOTAL FOR MH- 2202-GENERAL EDUCATION		2194915	714164	2909079
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN JOHAL DHAI WALA		2194915	714164	2909079
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	0	76522	76522
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	76522	76522
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KAD GILL		0	76522	76522
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	288174	288174

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	288174	288174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALE	0	288174	288174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	5629850	3500874	9130724
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5629850	3500874	9130724
	01-INSPECTION	5629850	3500874	9130724
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	5629850	3500874	9130724
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5629850	3500874	9130724
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KALIA SANKATRA	5629850	3500874	9130724
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	496505	14714	511219
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	496505	14714	511219
	TOTAL FOR MH- 2202-GENERAL EDUCATION	496505	14714	511219
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAIR DIN KE	496505	14714	511219
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	528260	0	528260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	528260	0	528260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KHAN CHHAPRI	528260	0	528260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3648	758188	761836
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	3648	758188	761836

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3648	758188	761836
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN KOTLI WASAWA SINGH	3648	758188	761836
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53124	0	53124
	TOTAL FOR MH- 2202-GENERAL EDUCATION	53124	0	53124
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LAKHNA	53124	0	53124
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1722986	588962	2311948
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1722986	588962	2311948
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN LALU GHUMMAN	1722986	588962	2311948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2748618	2748618
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	2748618	2748618
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN MASTGARH	0	2748618	2748618
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1932339	454270	2386609
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1932339	454270	2386609
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN NANDPUR	1932339	454270	2386609
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2482	890988	893470
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2482	890988	893470
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN PAHUWIND	2482	890988	893470

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1570664	516326	2086990
TOTAL FOR MH- 2202-GENERAL EDUCATION	1570664	516326	2086990
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN RURIWALA	1570664	516326	2086990

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	84382	84382
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	84382	84382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TARAN TARAN SHEIKH	0	84382	84382

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1261602	419494	1681096
TOTAL FOR MH- 2202-GENERAL EDUCATION	1261602	419494	1681096

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	4532545	2985668	7518213
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	4020455	2648346	6668801
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	8553000	5634014	14187014
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ULADNI, BALACHOUR NAWANSHAHAR	9814602	6053508	15868110

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4235357	1414232	5649589
TOTAL FOR MH- 2202-GENERAL EDUCATION	4235357	1414232	5649589

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL,JAGATPURA KALAN, GURDASPUR JAGATPUR KALAN		4235357	1414232	5649589
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3095898	1151402	4247300
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095898	1151402	4247300
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL CHAKERIAN		3095898	1151402	4247300
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1278861	420766	1699627
TOTAL FOR MH- 2202-GENERAL EDUCATION		1278861	420766	1699627
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL HIRKE		1278861	420766	1699627
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1565048	519696	2084744
TOTAL FOR MH- 2202-GENERAL EDUCATION		1565048	519696	2084744
TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL MAUJIA		1565048	519696	2084744
DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2024300	676972	2701272
TOTAL FOR MH- 2202-GENERAL EDUCATION		2024300	676972	2701272
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOO, KHALASPUR, FATEHGARH KHALASPUR		2024300	676972	2701272
DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	12121208	4783067	16904275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12121208	4783067	16904275
TOTAL FOR MH- 2202-GENERAL EDUCATION		12121208	4783067	16904275

DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL ,KOTHE NATHA SING, BATHINDA KOTHE NATHA SINGH	12121208	4783067	16904275
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4299940	1445882	5745822
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4299940	1445882	5745822
DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ANEKKOT ANEKKOT, GURDASPUR	4299940	1445882	5745822
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2526684	842676	3369360
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2526684	842676	3369360
DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, ATHWAL ATHWAL, GURDASPUR	2526684	842676	3369360
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1679964	564644	2244608
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1679964	564644	2244608
DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABA BAKALA, AMRITSAR BABA BAKLA,AMRITSAR	1679964	564644	2244608
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2351888	787208	3139096
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2351888	787208	3139096
DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BABRI NANGAL, GURDASPUR BABRI NANGAL	2351888	787208	3139096
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1145152	380994	1526146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1145152	380994	1526146

DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BADHATE, BARNALA BADHATE, BARNALA	1145152	380994	1526146
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4446055	1478135	5924190
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4446055	1478135	5924190
DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BANTHANWAL, GURDASPUR BANTHANWAL	4446055	1478135	5924190
	01-GOVERNMENT PRIMARY	4286024	656932	4942956
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4286024	656932	4942956
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4286024	656932	4942956
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BEHMAN JASSA SINGH, BATHINDA BEHMAN JASSA SING	4286024	656932	4942956
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1492002	492748	1984750
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1492002	492748	1984750
DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI JODHA, FAZILKA FAZILKA	1492002	492748	1984750
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1552828	522760	2075588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1552828	522760	2075588
DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, BHAINI, BARNALA BHAINI FATA, BARNALA	1552828	522760	2075588
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2070017	726320	2796337
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2070017	726320	2796337

DDO- HEADMASTER GOVT HIGH SCHOOL, BURJ MANSA, BATHINDA BURJ MANSA, BATHINDA		2070017	726320	2796337
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1826054	605622	2431676
TOTAL FOR MH- 2202-GENERAL EDUCATION		1826054	605622	2431676
DDO- HEADMASTER GOVT HIGH SCHOOL, CHAK NIDHANA, FEROZEPUR CHAK NIDHANA		1826054	605622	2431676
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1867716	627626	2495342
TOTAL FOR MH- 2202-GENERAL EDUCATION		1867716	627626	2495342
DDO- HEADMASTER GOVT HIGH SCHOOL, CHATARPURA, FATEHGARH CHATARPURA, FATEHGAR		1867716	627626	2495342
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2479054	825584	3304638
TOTAL FOR MH- 2202-GENERAL EDUCATION		2479054	825584	3304638
DDO- HEADMASTER GOVT HIGH SCHOOL, DAL SINGH WALA, FARIDKOT DAL SINGH WALA		2479054	825584	3304638
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1922770	642386	2565156
TOTAL FOR MH- 2202-GENERAL EDUCATION		1922770	642386	2565156
DDO- HEADMASTER GOVT HIGH SCHOOL, DUGRI DUGRI, GURDASPUR		1922770	642386	2565156
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1354786	748681	2103467

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1354786	748681	2103467
TOTAL FOR MH- 2202-GENERAL EDUCATION		1354786	748681	2103467
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GANDUAN KALAN, FATEHGARH GANDUAN KALAN		1354786	748681	2103467
DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1818836	606762	2425598
TOTAL FOR MH- 2202-GENERAL EDUCATION		1818836	606762	2425598
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GUDAR PANJ GRAIN, FEROZPUR GUDAR PANJ GRAIN		1818836	606762	2425598
DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2142516	717006	2859522
TOTAL FOR MH- 2202-GENERAL EDUCATION		2142516	717006	2859522
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HARIE WALA, FARIDKOT HARIE WALA, FARIDKOT		2142516	717006	2859522
DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3070136	1025798	4095934
TOTAL FOR MH- 2202-GENERAL EDUCATION		3070136	1025798	4095934
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, HAWELI HAWELI, GURDASPUR		3070136	1025798	4095934
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4951730	1652576	6604306
TOTAL FOR MH- 2202-GENERAL EDUCATION		4951730	1652576	6604306
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU WALA, FEROZPUR JHANDU WALA		4951730	1652576	6604306
DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1785850	609925	2395775
TOTAL FOR MH- 2202-GENERAL EDUCATION		1785850	609925	2395775
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JOGI CHEEMA, GURDASPUR JOGI CHEEMA		1785850	609925	2395775
DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1136982	382770	1519752
TOTAL FOR MH- 2202-GENERAL EDUCATION		1136982	382770	1519752
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KARIAL, AMRITSAR KARIAL, AMRITSAR		1136982	382770	1519752
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1889850	637221	2527071
TOTAL FOR MH- 2202-GENERAL EDUCATION		1889850	637221	2527071
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLA DOOM KOTLA DOOM, AMRITSAR		1889850	637221	2527071
DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1544094	450234	1994328
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1544094	450234	1994328
TOTAL FOR MH- 2202-GENERAL EDUCATION		1544094	450234	1994328
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, KOTLI KHURD, BATHINDA KOTLI KHURD		1544094	450234	1994328
DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1955538	686608	2642146
TOTAL FOR MH- 2202-GENERAL EDUCATION		1955538	686608	2642146
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, LAPPO, FEROZPUR LAPPO, FEROZPUR		1955538	686608	2642146
DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1251978	441806	1693784

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1251978	441806	1693784
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAHAWA, AMRITSAR MAHAWA, AMRITSAR	1251978	441806	1693784
DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2135442	715372	2850814
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2135442	715372	2850814
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, NOORPURA, FATEHGARH NOORPURA, FATEHGARH	2135442	715372	2850814
DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1848974	619012	2467986
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1848974	619012	2467986
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PHULLO KHARI, BATHINDA PHULLO KHARI	1848974	619012	2467986
DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3505620	1161958	4667578
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3505620	1161958	4667578
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PINDI, FEROZEPUR PINDI, FEROZEPUR	3505620	1161958	4667578
DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3390334	1131214	4521548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3390334	1131214	4521548
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, PIPLI NAVIN, FARIDKOT PIPLI NAVIN	3390334	1131214	4521548
DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3228794	1035274	4264068
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3228794	1035274	4264068

	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, QILA JIWAN SINGH, AMRITSAR QILA J S, AMRITSAR	3228794	1035274	4264068
DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1917522	640204	2557726
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1917522	640204	2557726
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RAILLON, FATEHGARH RAILLON, FATEHGARH	1917522	640204	2557726
DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2429998	809332	3239330
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2429998	809332	3239330
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, RUDALA, AMRITSAR RUDALA, AMRITSAR	2429998	809332	3239330
DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2273918	756614	3030532
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2273918	756614	3030532
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SADHANA WALA, FARIDKOT SADHANA WALA	2273918	756614	3030532
DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3002560	998210	4000770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3002560	998210	4000770
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGRAHOOR SANGRAHOOR FARIDKOT	3002560	998210	4000770
DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2483444	839438	3322882
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2483444	839438	3322882

DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SURGHURI, FARIDKOT SURGHURI, FARIDKOT	2483444	839438	3322882
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3163516	1062802	4226318
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3163516	1062802	4226318
DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SWAYA RAI UTTAR, FEROZEPUR SWAYA TAI UTTAR	3163516	1062802	4226318
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1679179	537924	2217103
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1679179	537924	2217103
DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, THAKKAR SANDHU, GURDASPUR THAKKAR SANDHU GDS	1679179	537924	2217103
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1513720	509850	2023570
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1513720	509850	2023570
DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UDHANWAL, GURDASPUR UDHANWAL	1513720	509850	2023570
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2588801	872927	3461728
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2588801	872927	3461728
DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, UGGOKE, BARNALA UGGOKE, BARNALA	2588801	872927	3461728
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1990754	692208	2682962
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1990754	692208	2682962

TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BAMBIHA, BATHINDA BAMBIHA, BATHINDA		1990754	692208	2682962
DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1703080	0	1703080
TOTAL FOR MH- 2202-GENERAL EDUCATION		1703080	0	1703080
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,BHAI BAKHTAUR, BATHINDA BHAI BAKHTAUR		1703080	0	1703080
DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2111278	755938	2867216
TOTAL FOR MH- 2202-GENERAL EDUCATION		2111278	755938	2867216
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,CHACK SHARIF,GURDASPUR CHAK SHARIF		2111278	755938	2867216
DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2405287	794482	3199769
TOTAL FOR MH- 2202-GENERAL EDUCATION		2405287	794482	3199769
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DARAJ, BARNALA DARAJ, BARNALA		2405287	794482	3199769
DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2221324	743038	2964362
TOTAL FOR MH- 2202-GENERAL EDUCATION		2221324	743038	2964362
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,DEVI DAS PURA, AMRITSAR DEVI DAS PURA, ASR		2221324	743038	2964362
DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3411280	914836	4326116
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3411280	914836	4326116
TOTAL FOR MH- 2202-GENERAL EDUCATION		3411280	914836	4326116

DDO- HEADMASTER GOVT HIGH SCHOOL,GURTHARI, BATHINDA GURTHARI,BATHINDA Major Head- 2202-GENERAL EDUCATION		3411280	914836	4326116
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	531000	181600	712600
TOTAL FOR MH- 2202-GENERAL EDUCATION		531000	181600	712600
DDO- HEADMASTER GOVT HIGH SCHOOL,HETAM PURA, AMRITSAR HETAM PURA, AMRITSAR Major Head- 2202-GENERAL EDUCATION		531000	181600	712600
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1044472	371856	1416328
TOTAL FOR MH- 2202-GENERAL EDUCATION		1044472	371856	1416328
DDO- HEADMASTER GOVT HIGH SCHOOL,JAFERKOT,AMRITSAR JAFFERKOT, AMRITSAR Major Head- 2202-GENERAL EDUCATION		1044472	371856	1416328
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1700150	579736	2279886
TOTAL FOR MH- 2202-GENERAL EDUCATION		1700150	579736	2279886
DDO- HEADMASTER GOVT HIGH SCHOOL,JANGIANA, BARNALA JANGIANA, BARNALA Major Head- 2202-GENERAL EDUCATION		1700150	579736	2279886
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5263068	1781714	7044782
TOTAL FOR MH- 2202-GENERAL EDUCATION		5263068	1781714	7044782
DDO- HEADMASTER GOVT HIGH SCHOOL,JUMLA MALKAN, BARNALA JUMLA M ,BARNALA Major Head- 2202-GENERAL EDUCATION		5263068	1781714	7044782
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3576390	1186380	4762770

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3576390	1186380	4762770
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAILE WANDER, BATHINDA KAILE WANDER	3576390	1186380	4762770
DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2334596	992545	3327141
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2334596	992545	3327141
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KAMASKE, AMRITSAR KAMASKE, AMRITSAR	2334596	992545	3327141
DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11149306	3908028	15057334
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11149306	3908028	15057334
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149306	3908028	15057334
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,KOTHE LAL SING, BATHINDA KOTHE LAL, BATHINDA	11149306	3908028	15057334
DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1734126	580642	2314768
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1734126	580642	2314768
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,LAKHUWAL, AMRTISAR LAKHUWAL, AMRITSAR	1734126	580642	2314768
DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1680132	559464	2239596
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1680132	559464	2239596
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL,NANGAL, BARNALA NANGAL, BARNALA	1680132	559464	2239596
DDO- HEADMASTER GOVT HIGH SCHOOL,PATTON, FATEHGARH PATTON, FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1591518	571156	2162674

TOTAL FOR MH- 2202-GENERAL EDUCATION		1591518	571156	2162674
DDO- HEADMASTER GOVT HIGH SCHOOL, PATTON, FATEHGARH PATTON, FATEHGARH		1591518	571156	2162674
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3305401	1129456	4434857
TOTAL FOR MH- 2202-GENERAL EDUCATION		3305401	1129456	4434857
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SANGATPUR SANGATPUR, GURDASPUR		3305401	1129456	4434857
DDO- HEADMASTER GOVT HIGH SCHOOL, SIDHANA, BATHINDA SIDHANA, BATHINDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1683640	614760	2298400
TOTAL FOR MH- 2202-GENERAL EDUCATION		1683640	614760	2298400
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SIDHANA, BATHINDA SIDHANA, BATHINDA		1683640	614760	2298400
DDO- HEADMASTER GOVT HIGH SCHOOL, SOURRIAN SOURRIAN, AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	526300	180768	707068
TOTAL FOR MH- 2202-GENERAL EDUCATION		526300	180768	707068
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, SOURRIAN SOURRIAN, AMRITSAR		526300	180768	707068
DDO- HEADMASTER GOVT HIGH SCHOOL, TARKHANWALA, BATHINDA TARKHANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1954675	655450	2610125
TOTAL FOR MH- 2202-GENERAL EDUCATION		1954675	655450	2610125
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, TARKHANWALA, BATHINDA TARKHANWALA		1954675	655450	2610125
DDO- HEADMASTER GOVT HIGH SCHOOL, TATLEY TATLEY, GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1637207	567104	2204311
TOTAL FOR MH- 2202-GENERAL EDUCATION		1637207	567104	2204311
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, TATLEY TATLEY, GURDASPUR		1637207	567104	2204311

DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1973954	662682	2636636
TOTAL FOR MH- 2202-GENERAL EDUCATION		1973954	662682	2636636
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT GURU, BATHINDA KOT GURU		1973954	662682	2636636
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1264390	407500	1671890
TOTAL FOR MH- 2202-GENERAL EDUCATION		1264390	407500	1671890
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHILOWAL, AMRITSAR AMRITSAR		1264390	407500	1671890
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3157886	1069516	4227402
TOTAL FOR MH- 2202-GENERAL EDUCATION		3157886	1069516	4227402
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR MANIAN WALA MUKATSAR		3157886	1069516	4227402
DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2557200	874556	3431756
TOTAL FOR MH- 2202-GENERAL EDUCATION		2557200	874556	3431756
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,DALLA GURDASPUR		2557200	874556	3431756
DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1473168	1473168
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1473168	1473168
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL. MOUR MANDI TALW. SABO, BATHINDA		0	1473168	1473168
DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				

	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	214461	214461
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	214461	214461
TOTAL FOR DDO- KANYA VIDYALAYA KANYA VIDYALAYA, GARHSHANKAR HOSHIARPUR		0	214461	214461
DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	207109	0	207109
TOTAL FOR MH- 2202-GENERAL EDUCATION		207109	0	207109
TOTAL FOR DDO- MANAGER LAJPAT RAI HIGH SCHOOL, BASSI PATHALA FATEHGARH SAHIB		207109	0	207109
DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	2223739	2223739
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2223739	2223739
TOTAL FOR DDO- MANAGER N.M. JAIN MODEL HIGH SCHOOL LUDHIANA		0	2223739	2223739
DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1051782	364488	1416270
TOTAL FOR MH- 2202-GENERAL EDUCATION		1051782	364488	1416270
TOTAL FOR DDO- PRINCIPAL (SPORTS SCHOOL) GOVERNMENT SPORTS SCHOOL, GHUDA, BATHINDA GHUDDA		1051782	364488	1416270
DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	02-DIRECTION-STAFF OF FIELD	4869248	1494102	6363350
TOTAL FOR MH- 2202-GENERAL EDUCATION		4869248	1494102	6363350
TOTAL FOR DDO- S.D.O. DISTT. EDUCATION OFFICER, PATIALA PATIALA		4869248	1494102	6363350
DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	156586	190275	346861
TOTAL FOR MH- 2202-GENERAL EDUCATION		156586	190275	346861

TOTAL FOR DDO- SECRETARY CORRESPONDENT DURGA BAL VIDYA MANDIR MIDDLE SCHOOL, RAJPURA PATIALA		156586	190275	346861
DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	600000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	600000	600000
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAJITHA AMRITSAR		0	600000	600000
DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-INFORMATION AND COMMUNICATION TECHNOLOGY PROJECT	347465449	115480149	462945598
	35-INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) PROJECT	1033851109	343122435	1376973544
TOTAL FOR MH- 2202-GENERAL EDUCATION		1381316558	458602584	1839919142
TOTAL FOR DDO- THE DEPUTY STATE PROJECT DIRECTOR, EDUSAT INFORMATION AND COMMUNICATION TECHNOLOGY MOHALI		1381316558	458602584	1839919142
TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTION, SCHOOL PUNJAB		4802631578	1759366714	6561998292
CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	421567881	137705774	559273655
TOTAL FOR MH- 2202-GENERAL EDUCATION		421567881	137705774	559273655
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALA NANGAL GURDASPUR		421567881	137705774	559273655
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11423995	3825546	15249541
TOTAL FOR MH- 2202-GENERAL EDUCATION		11423995	3825546	15249541

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	47388	0	47388
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	47388	0	47388
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WARSOLA GURDASPUR	11471383	3825546	15296929
DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5400	5400
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	5400	5400
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	112131	0	112131
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	112131	0	112131
	TOTAL FOR DDO- PRINCIPAL KHALSA SENIOR SECONDARY SCHOOL, BATALA GURDASPUR	112131	5400	117531
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6170792	1844229	8015021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6170792	1844229	8015021
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	81832	0	81832
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	81832	0	81832
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BABEWALI GURDASPUR	6252624	1844229	8096853
DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	24404165	362672	24766837
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	24404165	362672	24766837

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24404165	362672	24766837
TOTAL FOR MH- 2202-GENERAL EDUCATION		24404165	362672	24766837
TOTAL FOR DDO- ADMINISTRATIVE OFFICER OFFICE OF THE DISTRICT EDUCATION OFFICER (S) JALANDHAR		24404165	362672	24766837
DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	44020437	14467532	58487969
	01-INSPECTION	44020437	14467532	58487969
TOTAL FOR MH- 2202-GENERAL EDUCATION		44020437	14467532	58487969
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	147722	852035	999757
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		347722	852035	1199757
TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER GOVERNMENT SENIOR SECONDARY SCHOOL, HSP-2 A HOSHIARPUR		44368159	15319567	59687726
DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	282065	6370947	6653012
	01-GOVERNMENT PRIMARY	282065	6370947	6653012
TOTAL FOR MH- 2202-GENERAL EDUCATION		282065	6370947	6653012
TOTAL FOR DDO- CORRESPONDENT PUBLIC GIRLS HIGH SCHOOL, OLD RAJPURA PATIALA		282065	6370947	6653012
DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54511	0	54511
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54511	0	54511

TOTAL FOR DDO- CORRESPONDENT PUBLIC HIGH SCHOOL, PANSHTA NARUD KAPURTHALA	54511	0	54511
DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI			
Major Head- 2202-GENERAL EDUCATION			
08-PRE-MATRIC SCHOLORSHIP FOR OTHER BACKWARD CLASSES	114281000	0	114281000
TOTAL FOR MH- 2202-GENERAL EDUCATION	114281000	0	114281000
TOTAL FOR DDO- DCFA, DIRECTOR PUBLIC INSTRUCTION (SE) PUNJAB PSEB COMPLEX, PHASE 8 MOHALI MOHALI	114281000	0	114281000
DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI			
Major Head- 2202-GENERAL EDUCATION			
01-REIMBURSEMENT TO TRANSPORT DEPARTMENT/PRTC IN LIEU OF FREE CONCESSIONAL TRAVEL FACILITIES TO STUDENTS	0	9282102	9282102
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	9282102	9282102
TOTAL FOR DDO- DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION) DIRECTOR PUBLIC INSTRUCTIONS (SECONDARY EDUCATION MOHALI	0	9282102	9282102
DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	6274243	6797767	13072010
01-DIRECTION AND ADMINISTRATION	6274243	6797767	13072010
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	14181226	2693350	16874576
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	462038	325440	787478
TOTAL FOR MH- 2202-GENERAL EDUCATION	20917507	9816557	30734064
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (S) DISTRICT EDUCATION OFFICER (S), SANGRUR SANGRUR	20917507	9816557	30734064
DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA			
Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-OLD AGE PENSIONS	0	70680	70680

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18477	536444	554921
	04-STATE SOCIAL ASSISTANCE PROGRAMME	10321500	0	10321500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10339977	607124	10947101
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SCHOOL) DISTRICT EDUCATION OFFICER (SCHOOL) BARNALA		10339977	607124	10947101
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	23777	23777
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	23777	23777
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), JALANDHAR JALANDHAR		0	23777	23777
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	5978	5978
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	5978	5978
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), MANSA MANSA		0	5978	5978
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	59923	59923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	59923	59923
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) DISTRICT EDUCATION OFFICER (SECONDARY), ROPAR ROPAR		0	59923	59923
DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR				

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	6343168	2524025	8867193
01-DIRECTION AND ADMINISTRATION	6343168	2524025	8867193
02-IMPROVEMENT IN STATE SCHOOL OF SPORTS, JALANDHAR	1203014	0	1203014
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5161160	1716000	6877160
70-SCHOOL OF EMINENCE	0	1720000	1720000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	0	803833	803833
TOTAL FOR MH- 2202-GENERAL EDUCATION	12707342	6763858	19471200
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SECONDARY) ROPAR ROPAR	12707342	6763858	19471200

DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	2958818	0	2958818
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	2958818	0	2958818

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	5067778	2155136	7222914
01-DIRECTION AND ADMINISTRATION	5067778	2155136	7222914
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5067778	2155136	7222914
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	1378000	6412555	7790555
70-SCHOOL OF EMINENCE	0	2452000	2452000
72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	738616	316800	1055416
TOTAL FOR MH- 2202-GENERAL EDUCATION	7184394	11336491	18520885
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (SS) MOHALI MOHALI	10143212	11336491	21479703

DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	230780	90358	321138
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	230780	90358	321138

Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE

32-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)(85:15)	7530893	9375651	16906544
33-ADDITIONAL CLASSROOMS FOR RURAL AREAS SCHOOL IN THE STATE(RIDF-XXVII & XXVIII)	6680047	8316382	14996429
TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	14210940	17692033	31902973

TOTAL FOR DDO- DISTRICT EDUCATION OFFICER DISTRICT EDUCATION OFFICER (SECONDARY), PATIALA PATIALA

14441720	17782391	32224111
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DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	283599	283599
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	283599	283599
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER SECONDARY EDU. AMRITSAR	0	283599	283599

DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	2756223	1359141	4115364
01-DIRECTION AND ADMINISTRATION	2756223	1359141	4115364
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2756223	1359141	4115364
02-DIRECTION-STAFF OF FIELD	1951445	674338	2625783
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	2950219	1992000	4942219

	70-SCHOOL OF EMINENCE	0	1276000	1276000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	272640	145920	418560
TOTAL FOR MH- 2202-GENERAL EDUCATION		7930527	5447399	13377926
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SECONDARY) DISTRICT EDUCATION OFFICER(SECONDARY) BARNALA		7930527	5447399	13377926
DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	66905097	25117562	92022659
	01-DIRECTION AND ADMINISTRATION	66905097	25117562	92022659
	01-GOVERNMENT PRIMARY	66905097	25117562	92022659
	01-INSPECTION	66905097	25117562	92022659
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	7449075	2404355	9853430
	70-SCHOOL OF EMINENCE	3532000	0	3532000
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	3168111	0	3168111
TOTAL FOR MH- 2202-GENERAL EDUCATION		81054283	27521917	108576200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	344824	344824
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	344824	344824
TOTAL FOR DDO- DISTRICT EDUCATION OFFICER, (SECONDARY)		81054283	27866741	108921024
DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3070046	1038376	4108422
TOTAL FOR MH- 2202-GENERAL EDUCATION		3070046	1038376	4108422
TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL BUKANWALA MOGA		3070046	1038376	4108422
DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5541016 1844106 7385122

TOTAL FOR MH- 2202-GENERAL EDUCATION 5541016 1844106 7385122

TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL DUNE KE MOGA 5541016 1844106 7385122

DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 1206386 396246 1602632

TOTAL FOR MH- 2202-GENERAL EDUCATION 1206386 396246 1602632

TOTAL FOR DDO- GOVERNMENT HIGH SCHOOL KISHANGARH PAKHARWARH MOGA 1206386 396246 1602632

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 7599742 2515660 10115402

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 7599742 2515660 10115402

TOTAL FOR MH- 2202-GENERAL EDUCATION 7599742 2515660 10115402

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL AMIN GANJ 7599742 2515660 10115402

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 13261361 0 13261361

01-GOVERNMENT PRIMARY 13261361 0 13261361

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 13261361 0 13261361

TOTAL FOR MH- 2202-GENERAL EDUCATION 13261361 0 13261361

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BADHAN 13261361 0 13261361

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4556917 379718 4936635

02-DIRECTION-STAFF OF FIELD 159192 89232 248424

TOTAL FOR MH- 2202-GENERAL EDUCATION 4716109 468950 5185059

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL BAZID PUR BHUMA 4716109 468950 5185059

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	23444	0	23444
01-GOVERNMENT PRIMARY	23444	0	23444
TOTAL FOR MH- 2202-GENERAL EDUCATION	23444	0	23444
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL CHHADDAURI,NSR.	23444	0	23444

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH

Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS

01-PENSION AND OTHER RETIREMENT BENEFITS	79383	26461	105844
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	79383	26461	105844

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	30135846	641314	30777160
01-GOVERNMENT PRIMARY	30135846	641314	30777160
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30135846	641314	30777160
TOTAL FOR MH- 2202-GENERAL EDUCATION	30135846	641314	30777160
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JAHADPUR KAMLOOH	30215229	667775	30883004

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	10865578	14757	10880335
01-GOVERNMENT PRIMARY	10865578	14757	10880335
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10865578	14757	10880335
TOTAL FOR MH- 2202-GENERAL EDUCATION	10865578	14757	10880335
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL JALALPUR	10865578	14757	10880335

DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN

Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	4889611	2596090	7485701
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4889611	2596090	7485701
02-DIRECTION-STAFF OF FIELD	60736	0	60736
TOTAL FOR MH- 2202-GENERAL EDUCATION	4950347	2596090	7546437

TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KANDWALA HAZAR KHAN		4950347	2596090	7546437
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	45147	0	45147
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	45147	0	45147
TOTAL FOR MH- 2202-GENERAL EDUCATION		45147	0	45147
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUKARSUHA,NSR.		45147	0	45147
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	13395875	5086662	18482537
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	13395875	5086662	18482537
TOTAL FOR MH- 2202-GENERAL EDUCATION		13395875	5086662	18482537
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL KUSSU WALA		13395875	5086662	18482537
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	4523923	1069102	5593025
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4523923	1069102	5593025
TOTAL FOR MH- 2202-GENERAL EDUCATION		4523923	1069102	5593025
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MARHANA		4523923	1069102	5593025
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1085022	0	1085022
TOTAL FOR MH- 2202-GENERAL EDUCATION		1085022	0	1085022
TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MIDDA		1085022	0	1085022
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	4586511	1618814	6205325
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4586511	1618814	6205325

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4586511	1618814	6205325
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL MURAD WALA	4586511	1618814	6205325
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11149299	0	11149299
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11149299	0	11149299
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL NATHOKE	11149299	0	11149299
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	40377973	0	40377973
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	40377973	0	40377973
	01-INSPECTION	40377973	0	40377973
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	40377973	0	40377973
	TOTAL FOR MH- 2202-GENERAL EDUCATION	40377973	0	40377973
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SANGATPURA	40377973	0	40377973
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2365866	340990	2706856
	01-GOVERNMENT ARTS COLLEGES	2365866	340990	2706856
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2365866	340990	2706856
	02-DIRECTION-STAFF OF FIELD	89232	0	89232
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2455098	340990	2796088
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SHARINH WALA	2455098	340990	2796088
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	294833	0	294833
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	294833	0	294833

	TOTAL FOR MH- 2202-GENERAL EDUCATION	294833	0	294833
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SIMBLE MAZARA,NSR.	294833	0	294833
DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	16276727	3289493	19566220
	01-GOVERNMENT ARTS COLLEGES	16276727	3289493	19566220
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16276727	3289493	19566220
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	16276727	3289493	19566220
	02-DIRECTION-STAFF OF FIELD	248424	0	248424
	72-CONCESSIONAL TRANSPORT FACILITIES TO THE STUDENTS	1713600	0	1713600
	TOTAL FOR MH- 2202-GENERAL EDUCATION	18238751	3289493	21528244
	TOTAL FOR DDO- HEAD MASTER GOVERNMENT HIGH SCHOOL SITO GUNO	18238751	3289493	21528244
DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10608661	6948933	17557594
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10608661	6948933	17557594
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10608661	6948933	17557594
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BBANIA MUKTSAR	10608661	6948933	17557594
DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	205064	205064
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	205064	205064
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JANGLA GURDASPUR	0	205064	205064
DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	2939461	690034	3629495

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2939461	690034	3629495
TOTAL FOR MH- 2202-GENERAL EDUCATION		2939461	690034	3629495
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KAMALWALA KHURAD FEROZPUR		2939461	690034	3629495
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	17336962	526962	17863924
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17336962	526962	17863924
TOTAL FOR MH- 2202-GENERAL EDUCATION		17336962	526962	17863924
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHANOURI HOSHIARPUR		17336962	526962	17863924
DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	5000	5000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	5000	5000
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KHARAK SINGH WALA MANSA		0	5000	5000
DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1576186	78964	1655150
TOTAL FOR MH- 2202-GENERAL EDUCATION		1576186	78964	1655150
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KOHALA FEROZPUR		1576186	78964	1655150
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	788859	2273526	3062385
TOTAL FOR MH- 2202-GENERAL EDUCATION		788859	2273526	3062385
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAUKHE KALAN FEROZPUR		788859	2273526	3062385
DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	780420	780420

	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	780420	780420
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PAHRAH GURDASPUR	0	780420	780420
DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	15121067	554946	15676013
	01-GOVERNMENT PRIMARY	15121067	554946	15676013
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	15121067	554946	15676013
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15121067	554946	15676013
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, PANDORI BIBI HOSHIARPUR	15121067	554946	15676013
DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	27011991	8512571	35524562
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	27011991	8512571	35524562
	TOTAL FOR MH- 2202-GENERAL EDUCATION	27011991	8512571	35524562
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RUKHALA MUKTSAR	27011991	8512571	35524562
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1650416	1296446	2946862
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1650416	1296446	2946862
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1650416	1296446	2946862
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHERGARH PATIALA	1650416	1296446	2946862
DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	1987486	1987486
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1987486	1987486
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1987486	1987486
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, ABLOWAL PATIALA	0	1987486	1987486
DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	554508	554508
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	554508	554508
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BAGHIARI TARN TARAN		0	554508	554508
DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	863397	0	863397
TOTAL FOR MH- 2202-GENERAL EDUCATION		863397	0	863397
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BEGUWALA FARIDKOT		863397	0	863397
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	645326	119260	764586
TOTAL FOR MH- 2202-GENERAL EDUCATION		645326	119260	764586
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOEWALI AMRITSAR		645326	119260	764586
DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	615564	395114	1010678
TOTAL FOR MH- 2202-GENERAL EDUCATION		615564	395114	1010678
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BHOOTGARH PATIALA		615564	395114	1010678
DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2604312	1582216	4186528
	01-GOVERNMENT PRIMARY	2604312	1582216	4186528
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2604312	1582216	4186528
TOTAL FOR MH- 2202-GENERAL EDUCATION		2604312	1582216	4186528
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BILLANWALI CHHAPRI LUDHIANA		2604312	1582216	4186528
DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	0	104983	104983

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	104983	104983
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	104983	104983
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, BUGRAN SANGRUR		0	104983	104983
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	654922	586728	1241650
TOTAL FOR MH- 2202-GENERAL EDUCATION		654922	586728	1241650
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAKIYAN FEROZPUR		654922	586728	1241650
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	850190	850190
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	850190	850190
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHAMARU PATIALA		0	850190	850190
DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	10000	10000
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	10000	10000
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, CHATHA GOBINDPUR SANGRUR		0	10000	10000
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	20773	2946054	2966827
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20773	2946054	2966827
TOTAL FOR MH- 2202-GENERAL EDUCATION		20773	2946054	2966827
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEDHANA PATIALA		20773	2946054	2966827
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-INSPECTION	76522	0	76522
TOTAL FOR MH- 2202-GENERAL EDUCATION		76522	0	76522

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEENEWALA TARN TARAN		76522	0	76522
DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	195990	1026032	1222022
TOTAL FOR MH- 2202-GENERAL EDUCATION		195990	1026032	1222022
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DEH KALAN SANGRUR		195990	1026032	1222022
DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	142114	5182828	5324942
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	142114	5182828	5324942
TOTAL FOR MH- 2202-GENERAL EDUCATION		142114	5182828	5324942
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DHOUL KALAN AMRITSAR		142114	5182828	5324942
DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1582910	644566	2227476
TOTAL FOR MH- 2202-GENERAL EDUCATION		1582910	644566	2227476
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DOD FARIDKOT		1582910	644566	2227476
DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	200638	0	200638
TOTAL FOR MH- 2202-GENERAL EDUCATION		200638	0	200638
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, DUGNI SANGRUR		200638	0	200638
DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	212510	629814	842324
TOTAL FOR MH- 2202-GENERAL EDUCATION		212510	629814	842324
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, FULLARH SANGRUR		212510	629814	842324
DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2425852	50645	2476497
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2425852	50645	2476497
TOTAL FOR MH- 2202-GENERAL EDUCATION		2425852	50645	2476497
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, GARHI TARKHANA NO.1 LUDHIANA		2425852	50645	2476497
DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	722738	810194	1532932
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	722738	810194	1532932
TOTAL FOR MH- 2202-GENERAL EDUCATION		722738	810194	1532932
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HARIPURA SANGRUR		722738	810194	1532932
DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	11315990	70300	11386290
	01-GOVERNMENT PRIMARY	11315990	70300	11386290
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	11315990	70300	11386290
TOTAL FOR MH- 2202-GENERAL EDUCATION		11315990	70300	11386290
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, HOUSING BOARD COLONY LUDHIANA		11315990	70300	11386290
DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	752320	3731090	4483410
TOTAL FOR MH- 2202-GENERAL EDUCATION		752320	3731090	4483410
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JALALPUR PATIALA		752320	3731090	4483410
DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	3619027	785075	4404102

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	3619027	785075	4404102
	01-GOVERNMENT ARTS COLLEGES	3619027	785075	4404102
	01-GOVERNMENT PRIMARY	3619027	785075	4404102
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3619027	785075	4404102
	01-INSPECTION	3619027	785075	4404102
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3619027	785075	4404102
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, JASSIYAN LUDHIANA	3619027	785075	4404102
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	8014879	619899	8634778
	01-GOVERNMENT ARTS COLLEGES	8014879	619899	8634778
	01-GOVERNMENT PRIMARY	8014879	619899	8634778
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8014879	619899	8634778
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8014879	619899	8634778
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALAN MAJRA LUDHIANA	8014879	619899	8634778
DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	207332	78522	285854
	16-SETTING UP OF MODEL SCHOOLS AT BLOCK LEVEL IN EDUCATIONALLY BACKWARD BLOCKS	0	1684722	1684722
	TOTAL FOR MH- 2202-GENERAL EDUCATION	207332	1763244	1970576
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KALOLI SAS NAGAR	207332	1763244	1970576
DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2092506	3942527	6035033

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2092506	3942527	6035033
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KANJHLI SANGRUR	2092506	3942527	6035033
DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2244370	996344	3240714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2244370	996344	3240714
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, KARHAIL SANGRUR	2244370	996344	3240714
DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	3660023	1411084	5071107
	01-GOVERNMENT PRIMARY	3660023	1411084	5071107
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3660023	1411084	5071107
	02-GOVERNMENT PROFESSIONAL COLLEGES	13770	0	13770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3673793	1411084	5084877
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LAKHMIRWALA SANGRUR	3673793	1411084	5084877
DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	8385806	3333482	11719288
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8385806	3333482	11719288
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8385806	3333482	11719288
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, LUNDEWALA MUKTSAR	8385806	3333482	11719288
DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	13984790	121819	14106609
	01-ASSISTANCE TO NON-GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	13984790	121819	14106609
	01-GOVERNMENT ARTS COLLEGES	13984790	121819	14106609

	01-GOVERNMENT PRIMARY	13984790	121819	14106609
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	13984790	121819	14106609
	01-INSPECTION	13984790	121819	14106609
TOTAL FOR MH- 2202-GENERAL EDUCATION		13984790	121819	14106609
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MADDEPUR LUDHIANA		13984790	121819	14106609
DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1295002	2731372	4026374
	01-GOVERNMENT PRIMARY	1295002	2731372	4026374
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1295002	2731372	4026374
TOTAL FOR MH- 2202-GENERAL EDUCATION		1295002	2731372	4026374
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MAJRI AKALIYAN PATIALA		1295002	2731372	4026374
DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	890234	179182	1069416
TOTAL FOR MH- 2202-GENERAL EDUCATION		890234	179182	1069416
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MALLANWALI AMRITSAR		890234	179182	1069416
DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	0	2619458	2619458
	01-GOVERNMENT PRIMARY	0	2619458	2619458
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	2619458	2619458
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2619458	2619458
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MEHAS PATIALA		0	2619458	2619458
DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	744800	744800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	744800	744800
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MODEL TOWN AMRITSAR		0	744800	744800
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	89158	1121625	1210783
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	89158	1121625	1210783
	TOTAL FOR MH- 2202-GENERAL EDUCATION		89158	1121625	1210783
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHALKE AMRITSAR		89158	1121625	1210783
DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	14449558	59781	14509339
		01-GOVERNMENT PRIMARY	14449558	59781	14509339
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14449558	59781	14509339
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14449558	59781	14509339
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MOHI LUDHIANA		14449558	59781	14509339
DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	3836354	2498033	6334387
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3836354	2498033	6334387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3836354	2498033	6334387
	TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MUKTSAR		3836354	2498033	6334387
DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	5476	1996599	2002075
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5476	1996599	2002075
		01-INSPECTION	5476	1996599	2002075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5476	1996599	2002075

TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, MULLECHAK AMRITSAR		5476	1996599	2002075
DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4887019	6046840	10933859
TOTAL FOR MH- 2202-GENERAL EDUCATION		4887019	6046840	10933859
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, POLICE LINES SANGRUR SANGRUR		4887019	6046840	10933859
DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3619697	945039	4564736
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3619697	945039	4564736
TOTAL FOR MH- 2202-GENERAL EDUCATION		3619697	945039	4564736
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RANGIYAN SANGRUR		3619697	945039	4564736
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2479310	102262	2581572
	01-GOVERNMENT PRIMARY	2479310	102262	2581572
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2479310	102262	2581572
	01-INSPECTION	2479310	102262	2581572
TOTAL FOR MH- 2202-GENERAL EDUCATION		2479310	102262	2581572
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI LUDHIANA		2479310	102262	2581572
DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	2376988	2376988
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	2376988	2376988
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, RATANHEDI PATIALA		0	2376988	2376988
DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14090063	2373403	16463466

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14090063	2373403	16463466
TOTAL FOR MH- 2202-GENERAL EDUCATION		14090063	2373403	16463466
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SAFIPUR KALAN SANGRUR		14090063	2373403	16463466
DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1174283	0	1174283
TOTAL FOR MH- 2202-GENERAL EDUCATION		1174283	0	1174283
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SANTEMAJRA SAS NAGAR		1174283	0	1174283
DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	681078	1108902	1789980
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	681078	1108902	1789980
	01-INSPECTION	681078	1108902	1789980
TOTAL FOR MH- 2202-GENERAL EDUCATION		681078	1108902	1789980
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SARANGDEV AMRITSAR		681078	1108902	1789980
DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	130156	130156
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	130156	130156
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	130156	130156
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, SHURAL KALAN PATIALA		0	130156	130156
DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1573500	0	1573500
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1573500	0	1573500
TOTAL FOR MH- 2202-GENERAL EDUCATION		1573500	0	1573500
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, THATTHA TARN TARAN		1573500	0	1573500
DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	747300	20000	767300
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	747300	20000	767300
TOTAL FOR MH- 2202-GENERAL EDUCATION	747300	20000	767300
TOTAL FOR DDO- HEAD MASTER GOVT HIGH SCHOOL, WAZIR BHULLAR AMRITSAR	747300	20000	767300

DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	3886355	148791	4035146
TOTAL FOR MH- 2202-GENERAL EDUCATION	3886355	148791	4035146
TOTAL FOR DDO- HEAD MISTRESS GOVERNMENT HIGH SCHOOL ABOHAR	3886355	148791	4035146

DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	3608324	0	3608324
TOTAL FOR MH- 2202-GENERAL EDUCATION	3608324	0	3608324
TOTAL FOR DDO- HEADMASTER AD HIGHER SECONDARY SCHOOL, NADALON HOSHIARPUR	3608324	0	3608324

DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY	1039920	160697	1200617
01-GOVERNMENT PRIMARY	1039920	160697	1200617
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	1039920	160697	1200617
01-INSPECTION	1039920	160697	1200617
TOTAL FOR MH- 2202-GENERAL EDUCATION	1039920	160697	1200617
TOTAL FOR DDO- HEADMASTER ADARSH KANYA VIDYALYA, JAGRAON LUDHIANA	1039920	160697	1200617

DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED			
SECONDARY SCHOOLS BY	0	246081	246081
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	246081	246081

TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL, RAM PURA PHUL BHATINDA		0	246081	246081
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1061238	543976	1605214
	01-GOVERNMENT ARTS COLLEGES	1061238	543976	1605214
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1061238	543976	1605214
TOTAL FOR MH- 2202-GENERAL EDUCATION		1061238	543976	1605214
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL MUKERIAN HOSHIARPUR		1061238	543976	1605214
DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	514703	2517820	3032523
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	514703	2517820	3032523
TOTAL FOR MH- 2202-GENERAL EDUCATION		514703	2517820	3032523
TOTAL FOR DDO- HEADMASTER ARYA GIRLS HIGH SCHOOL, PATIALA PATIALA		514703	2517820	3032523
DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	368631	1499698	1868329
	01-GOVERNMENT PRIMARY	368631	1499698	1868329
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	368631	1499698	1868329
TOTAL FOR MH- 2202-GENERAL EDUCATION		368631	1499698	1868329
TOTAL FOR DDO- HEADMASTER ARYA HIGH SCHOOL,NABHA PATIALA		368631	1499698	1868329
DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1686646	956080	2642726
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1686646	956080	2642726
TOTAL FOR MH- 2202-GENERAL EDUCATION		1686646	956080	2642726

TOTAL FOR DDO- HEADMASTER ARYA KANYA PATHSALE JAIJON, DOABA HOSHIARPUR		1686646	956080	2642726
DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1095132	4018121	5113253
	01-GOVERNMENT PRIMARY	1095132	4018121	5113253
TOTAL FOR MH- 2202-GENERAL EDUCATION		1095132	4018121	5113253
TOTAL FOR DDO- HEADMASTER ATMA RAM KUMAR SABHA HR.S.S., PATIALA PATIALA		1095132	4018121	5113253
DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	1982471	0	1982471
	01-GOVERNMENT PRIMARY	1982471	0	1982471
TOTAL FOR MH- 2202-GENERAL EDUCATION		1982471	0	1982471
TOTAL FOR DDO- HEADMASTER BHAI S.D. HIGH SCHOOL, CHAMKAUR SAHIB ROPAR		1982471	0	1982471
DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4271388	1046300	5317688
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4271388	1046300	5317688
TOTAL FOR MH- 2202-GENERAL EDUCATION		4271388	1046300	5317688
TOTAL FOR DDO- HEADMASTER BHARAT HIGH SCHOOL, TUTOMAZARAL HOSHIARPUR		4271388	1046300	5317688
DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4964214	1188161	6152375
TOTAL FOR MH- 2202-GENERAL EDUCATION		4964214	1188161	6152375
TOTAL FOR DDO- HEADMASTER BSD HIGH SCHOOL KANDHALA JATTAN HOSHIARPUR		4964214	1188161	6152375
DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	219310	811000	1030310
	01-GOVERNMENT PRIMARY	219310	811000	1030310
TOTAL FOR MH- 2202-GENERAL EDUCATION		219310	811000	1030310

TOTAL FOR DDO- HEADMASTER CHRISTIAN HIGH SCHOOL, KHARAR ROPAR	219310	811000	1030310
DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT PRIMARY	18000	0	18000
TOTAL FOR MH- 2202-GENERAL EDUCATION	18000	0	18000
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, SUREWAL, ROPAR ROPAR	18000	0	18000
DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR			
Major Head- 2202-GENERAL EDUCATION			
01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	516978	0	516978
01-GOVERNMENT ARTS COLLEGES	516978	0	516978
TOTAL FOR MH- 2202-GENERAL EDUCATION	516978	0	516978
TOTAL FOR DDO- HEADMASTER D.A.V. HIGH SCHOOL, TAKHATGARH ROPAR	516978	0	516978
DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1085626	1085626
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1085626	1085626
TOTAL FOR DDO- HEADMASTER D.A.V.H.S.S., BATALA GURDASPUR	0	1085626	1085626
DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	407128	407128
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	407128	407128
TOTAL FOR DDO- HEADMASTER G.G.H.S., BABEHALI GURDASPUR	0	407128	407128
DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1740131	500087	2240218
TOTAL FOR MH- 2202-GENERAL EDUCATION	1740131	500087	2240218
TOTAL FOR DDO- HEADMASTER G.H.S, BOLEWALALA GURDASPUR	1740131	500087	2240218
DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR			
Major Head- 2202-GENERAL EDUCATION			

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5174393	1764267	6938660
TOTAL FOR MH- 2202-GENERAL EDUCATION		5174393	1764267	6938660
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32025	32025
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	32025	32025
TOTAL FOR DDO- HEADMASTER G.H.S, SARDOWAL KALAN GURDASPUR		5174393	1796292	6970685
DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	94019081	31759825	125778906
	01-GOVERNMENT ARTS COLLEGES	94019081	31759825	125778906
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	94019081	31759825	125778906
TOTAL FOR MH- 2202-GENERAL EDUCATION		94019081	31759825	125778906
TOTAL FOR DDO- HEADMASTER G.H.S,KHERI JHAMERI LUDHIANA		94019081	31759825	125778906
DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	4828216	1795212	6623428
	01-GOVERNMENT ARTS COLLEGES	4828216	1795212	6623428
	01-GOVERNMENT PRIMARY	4828216	1795212	6623428
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4828216	1795212	6623428
TOTAL FOR MH- 2202-GENERAL EDUCATION		4828216	1795212	6623428
TOTAL FOR DDO- HEADMASTER G.H.S, RAMGARH(SAMRALA ROAD) LUDHIANA		4828216	1795212	6623428
DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1930586	633102	2563688
TOTAL FOR MH- 2202-GENERAL EDUCATION		1930586	633102	2563688

	TOTAL FOR DDO- HEADMASTER G.H.S. AJNER FATEHGARH SAHIB	1930586	633102	2563688
DDO- HEADMASTER G.H.S. BANWALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5990865	1618660	7609525
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5990865	1618660	7609525
	TOTAL FOR DDO- HEADMASTER G.H.S. BANWALA PATIALA	5990865	1618660	7609525
DDO- HEADMASTER G.H.S. BARSAT PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2488724	2164334	4653058
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2488724	2164334	4653058
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2488724	2164334	4653058
	TOTAL FOR DDO- HEADMASTER G.H.S. BARSAT PATIALA	2488724	2164334	4653058
DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3571556	1111356	4682912
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3571556	1111356	4682912
	TOTAL FOR DDO- HEADMASTER G.H.S. BHUGGA KAULAN FATEHGARH SAHIB	3571556	1111356	4682912
DDO- HEADMASTER G.H.S. HANDANA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5136261	1671597	6807858
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5136261	1671597	6807858
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5136261	1671597	6807858
	TOTAL FOR DDO- HEADMASTER G.H.S. HANDANA PATIALA	5136261	1671597	6807858
DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3140157	1162770	4302927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3140157	1162770	4302927
	TOTAL FOR DDO- HEADMASTER G.H.S. JAND MANGAULI PATIALA	3140157	1162770	4302927

DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4942768	2242458	7185226
TOTAL FOR MH- 2202-GENERAL EDUCATION	4942768	2242458	7185226
TOTAL FOR DDO- HEADMASTER G.H.S. KHERI FATTA PATIALA	4942768	2242458	7185226

DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	28567557	10404435	38971992
TOTAL FOR MH- 2202-GENERAL EDUCATION	28567557	10404435	38971992
TOTAL FOR DDO- HEADMASTER G.H.S. MIRZAPUR PATIALA	28567557	10404435	38971992

DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4242460	1326242	5568702
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	4242460	1326242	5568702
TOTAL FOR MH- 2202-GENERAL EDUCATION	4242460	1326242	5568702

Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	69719	30860	100579
03-MAINTENANCE OF WORKS	16414	0	16414
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	86133	30860	116993
TOTAL FOR DDO- HEADMASTER G.H.S. TALANIA FATEHGARH SAHIB	4328593	1357102	5685695

DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1597804	1518188	3115992
TOTAL FOR MH- 2202-GENERAL EDUCATION	1597804	1518188	3115992
TOTAL FOR DDO- HEADMASTER G.H.S. THIANIAN MAHANTAIN	1597804	1518188	3115992

DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4860122	1926892	6787014
TOTAL FOR MH- 2202-GENERAL EDUCATION		4860122	1926892	6787014
TOTAL FOR DDO- HEADMASTER G.H.S., BEHAR JACHHO PATIALA		4860122	1926892	6787014
DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8375309	2663114	11038423
TOTAL FOR MH- 2202-GENERAL EDUCATION		8375309	2663114	11038423
TOTAL FOR DDO- HEADMASTER G.H.S., DATIAL FEROZA GURDASPUR		8375309	2663114	11038423
DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3410140	959426	4369566
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410140	959426	4369566
TOTAL FOR DDO- HEADMASTER G.H.S., IBRAHIMWALA KAPURTHALA		3410140	959426	4369566
DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2457983	818446	3276429
TOTAL FOR MH- 2202-GENERAL EDUCATION		2457983	818446	3276429
TOTAL FOR DDO- HEADMASTER G.H.S., KAHALWAN GURDASPUR		2457983	818446	3276429
DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5010906	1705471	6716377
TOTAL FOR MH- 2202-GENERAL EDUCATION		5010906	1705471	6716377
TOTAL FOR DDO- HEADMASTER G.H.S., KOTLI SURAT MALHI GURDASPUR		5010906	1705471	6716377
DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2004726	667507	2672233
TOTAL FOR MH- 2202-GENERAL EDUCATION		2004726	667507	2672233

TOTAL FOR DDO- HEADMASTER G.H.S., LADA MUNDI GURDASPUR		2004726	667507	2672233
DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3005996	1008239	4014235
TOTAL FOR MH- 2202-GENERAL EDUCATION		3005996	1008239	4014235
TOTAL FOR DDO- HEADMASTER G.H.S., MANN KHERA GURDASPUR		3005996	1008239	4014235
DDO- HEADMASTER G.H.S., NANGLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2684654	1835019	4519673
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2684654	1835019	4519673
TOTAL FOR MH- 2202-GENERAL EDUCATION		2684654	1835019	4519673
TOTAL FOR DDO- HEADMASTER G.H.S., NANGLA SANGRUR		2684654	1835019	4519673
DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	627510	70800	698310
TOTAL FOR MH- 2202-GENERAL EDUCATION		627510	70800	698310
TOTAL FOR DDO- HEADMASTER G.H.S., NEELOWAL SANGRUR		627510	70800	698310
DDO- HEADMASTER G.H.S., QUTBA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1552876	739433	2292309
	01-GOVERNMENT PRIMARY	1552876	739433	2292309
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1552876	739433	2292309
TOTAL FOR MH- 2202-GENERAL EDUCATION		1552876	739433	2292309
TOTAL FOR DDO- HEADMASTER G.H.S., QUTBA SANGRUR		1552876	739433	2292309
DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2732441	917288	3649729
TOTAL FOR MH- 2202-GENERAL EDUCATION		2732441	917288	3649729

TOTAL FOR DDO- HEADMASTER G.H.S., RAI CHAK GURDASPUR		2732441	917288	3649729
DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4072296	1354911	5427207
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4072296	1354911	5427207
TOTAL FOR MH- 2202-GENERAL EDUCATION		4072296	1354911	5427207
TOTAL FOR DDO- HEADMASTER G.H.S., RAMPURA GHANOTA SANGRUR		4072296	1354911	5427207
DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1672462	0	1672462
TOTAL FOR MH- 2202-GENERAL EDUCATION		1672462	0	1672462
TOTAL FOR DDO- HEADMASTER G.H.S., RUHAL KHURD SANGRUR		1672462	0	1672462
DDO- HEADMASTER G.H.S., RURKA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2908854	2999952	5908806
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2908854	2999952	5908806
TOTAL FOR MH- 2202-GENERAL EDUCATION		2908854	2999952	5908806
TOTAL FOR DDO- HEADMASTER G.H.S., RURKA SANGRUR		2908854	2999952	5908806
DDO- HEADMASTER G.H.S., SALURA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	1270442	1270442
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	1270442	1270442
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1270442	1270442
TOTAL FOR DDO- HEADMASTER G.H.S., SALURA SANGRUR		0	1270442	1270442
DDO- HEADMASTER G.H.S., SANDORH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1672474	1710659	3383133
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1672474	1710659	3383133

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1672474	1710659	3383133
	TOTAL FOR DDO- HEADMASTER G.H.S., SANDORH SANGRUR	1672474	1710659	3383133
DDO- HEADMASTER G.H.S., SANGERA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2041696	2680309	4722005
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2041696	2680309	4722005
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2041696	2680309	4722005
	TOTAL FOR DDO- HEADMASTER G.H.S., SANGERA SANGRUR	2041696	2680309	4722005
DDO- HEADMASTER G.H.S., SARKODI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5419	1369850	1375269
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5419	1369850	1375269
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	5000	0	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10419	1369850	1380269
	TOTAL FOR DDO- HEADMASTER G.H.S., SARKODI SANGRUR	10419	1369850	1380269
DDO- HEADMASTER G.H.S., SARON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5586627	14160901	19747528
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5586627	14160901	19747528
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5586627	14160901	19747528
	TOTAL FOR DDO- HEADMASTER G.H.S., SARON SANGRUR	5586627	14160901	19747528
DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5136636	1746537	6883173
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5136636	1746537	6883173
	TOTAL FOR DDO- HEADMASTER G.H.S., SHEIKHPURA GURDASPUR	5136636	1746537	6883173
DDO- HEADMASTER G.H.S., SHERON SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT PRIMARY	10086830	2382442	12469272
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	10086830	2382442	12469272
	02-GOVERNMENT PROFESSIONAL			
	COLLEGES	11320	0	11320
TOTAL FOR MH- 2202-GENERAL EDUCATION		10098150	2382442	12480592
TOTAL FOR DDO- HEADMASTER G.H.S., SHERON SANGRUR		10098150	2382442	12480592
DDO- HEADMASTER G.H.S., SIRAH GURDASPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2723076	918569	3641645
TOTAL FOR MH- 2202-GENERAL EDUCATION		2723076	918569	3641645
TOTAL FOR DDO- HEADMASTER G.H.S., SIRAH GURDASPUR		2723076	918569	3641645
DDO- HEADMASTER G.H.S., TAJOKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3335145	471931	3807076
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3335145	471931	3807076
TOTAL FOR MH- 2202-GENERAL EDUCATION		3335145	471931	3807076
TOTAL FOR DDO- HEADMASTER G.H.S., TAJOKE SANGRUR		3335145	471931	3807076
DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	1708151	1357425	3065576
	01-GOVERNMENT PRIMARY	1708151	1357425	3065576
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1708151	1357425	3065576
TOTAL FOR MH- 2202-GENERAL EDUCATION		1708151	1357425	3065576
TOTAL FOR DDO- HEADMASTER G.H.S., UPALI GHANA SANGRUR		1708151	1357425	3065576
DDO- HEADMASTER G.H.S., SHEKHUPURA KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3733093	1269967	5003060
TOTAL FOR MH- 2202-GENERAL EDUCATION		3733093	1269967	5003060

TOTAL FOR DDO- HEADMASTER G.H.S.,SHEKHUPURA KAPURTHALA		3733093	1269967	5003060
DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4308934	1446133	5755067
TOTAL FOR MH- 2202-GENERAL EDUCATION		4308934	1446133	5755067
TOTAL FOR DDO- HEADMASTER G.H.S.ALMADIPUR PATIALA		4308934	1446133	5755067
DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4922687	1525430	6448117
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4922687	1525430	6448117
TOTAL FOR MH- 2202-GENERAL EDUCATION		4922687	1525430	6448117
TOTAL FOR DDO- HEADMASTER G.H.S.BAGH SIKANDAR FATEHGARH SAHIB		4922687	1525430	6448117
DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3348499	1111102	4459601
TOTAL FOR MH- 2202-GENERAL EDUCATION		3348499	1111102	4459601
TOTAL FOR DDO- HEADMASTER G.H.S.BHARPURGARH FATEHGARH SAHIB		3348499	1111102	4459601
DDO- HEADMASTER G.H.S.BHASMARA PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2766964	924562	3691526
TOTAL FOR MH- 2202-GENERAL EDUCATION		2766964	924562	3691526
TOTAL FOR DDO- HEADMASTER G.H.S.BHASMARA PATIALA		2766964	924562	3691526
DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14868626	1370566	16239192
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14868626	1370566	16239192
TOTAL FOR MH- 2202-GENERAL EDUCATION		14868626	1370566	16239192
TOTAL FOR DDO- HEADMASTER G.H.S.DALWA FATEHGARH SAHIB		14868626	1370566	16239192

DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7385699	5817951	13203650
TOTAL FOR MH- 2202-GENERAL EDUCATION	7385699	5817951	13203650
TOTAL FOR DDO- HEADMASTER G.H.S.DHARAMKOT, GURU NANAK KOT ISSU KHAN (MASITAN) FARIDKOT	7385699	5817951	13203650

DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2998818	1021403	4020221
TOTAL FOR MH- 2202-GENERAL EDUCATION	2998818	1021403	4020221
TOTAL FOR DDO- HEADMASTER G.H.S.GHANAUR SARAI PATIALA	2998818	1021403	4020221

DDO- HEADMASTER G.H.S.GURDITPUR PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5829744	1949664	7779408
TOTAL FOR MH- 2202-GENERAL EDUCATION	5829744	1949664	7779408
TOTAL FOR DDO- HEADMASTER G.H.S.GURDITPUR PATIALA	5829744	1949664	7779408

DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	10413356	1645084	12058440
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10413356	1645084	12058440
01-INSPECTION	10413356	1645084	12058440
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	10413356	1645084	12058440
TOTAL FOR MH- 2202-GENERAL EDUCATION	10413356	1645084	12058440
TOTAL FOR DDO- HEADMASTER G.H.S.HARBANSPURA FATEHGARH SAHIB	10413356	1645084	12058440

DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1669074	1854334	3523408
TOTAL FOR MH- 2202-GENERAL EDUCATION		1669074	1854334	3523408
TOTAL FOR DDO- HEADMASTER G.H.S.HARIAO KHURD PATIALA		1669074	1854334	3523408
DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6474390	2151358	8625748
TOTAL FOR MH- 2202-GENERAL EDUCATION		6474390	2151358	8625748
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI BARNA PATIALA		6474390	2151358	8625748
DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4101138	1360960	5462098
TOTAL FOR MH- 2202-GENERAL EDUCATION		4101138	1360960	5462098
TOTAL FOR DDO- HEADMASTER G.H.S.KHERI GAJJU PATIALA		4101138	1360960	5462098
DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5930622	1748016	7678638
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5930622	1748016	7678638
TOTAL FOR MH- 2202-GENERAL EDUCATION		5930622	1748016	7678638
TOTAL FOR DDO- HEADMASTER G.H.S.NALINI FATEHGARH SAHIB		5930622	1748016	7678638
DDO- HEADMASTER G.H.S.NAMADA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1766681	590776	2357457
TOTAL FOR MH- 2202-GENERAL EDUCATION		1766681	590776	2357457
TOTAL FOR DDO- HEADMASTER G.H.S.NAMADA PATIALA		1766681	590776	2357457
DDO- HEADMASTER G.H.S.ROHTA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8491594	2891482	11383076

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8491594	2891482	11383076
	TOTAL FOR DDO- HEADMASTER G.H.S.ROHTA PATIALA	8491594	2891482	11383076
DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	14635436	1952748	16588184
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	14635436	1952748	16588184
	01-INSPECTION	14635436	1952748	16588184
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14635436	1952748	16588184
	TOTAL FOR DDO- HEADMASTER G.H.S.SADHUGARH FATEHGARH SAHIB	14635436	1952748	16588184
DDO- HEADMASTER G.H.S.THUHI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5189806	1742032	6931838
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5189806	1742032	6931838
	TOTAL FOR DDO- HEADMASTER G.H.S.THUHI PATIALA	5189806	1742032	6931838
DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3095510	1033356	4128866
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3095510	1033356	4128866
	TOTAL FOR DDO- HEADMASTER G.H.S.UPPAL HERI PATIALA	3095510	1033356	4128866
DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	112668	0	112668
	TOTAL FOR MH- 2202-GENERAL EDUCATION	112668	0	112668
	TOTAL FOR DDO- HEADMASTER G.M.N. HIGH SCHOOL, ROPAR ROPAR	112668	0	112668
DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED			
	SECONDARY SCHOOLS BY	2164892	199645	2364537
	01-GOVERNMENT PRIMARY	2164892	199645	2364537

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2164892	199645	2364537
TOTAL FOR MH- 2202-GENERAL EDUCATION		2164892	199645	2364537
TOTAL FOR DDO- HEADMASTER GANDHI NATIONAL MIDDLE SCHOOL, NANGAL ROPAR		2164892	199645	2364537
DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	11122966	3400412	14523378
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11122966	3400412	14523378
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	11122966	3400412	14523378
TOTAL FOR MH- 2202-GENERAL EDUCATION		11122966	3400412	14523378
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, ABOHAR(MODEL) FEROZEPUR		11122966	3400412	14523378
DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	19517606	8088148	27605754
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19517606	8088148	27605754
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	19517606	8088148	27605754
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	1170000	1170000
TOTAL FOR MH- 2202-GENERAL EDUCATION		19517606	9258148	28775754
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BADDUWAL FEROZEPUR		19517606	9258148	28775754
DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17205787	4986522	22192309
	02-DIRECTION-STAFF OF FIELD	64148	0	64148
TOTAL FOR MH- 2202-GENERAL EDUCATION		17269935	4986522	22256457

TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BAHMNI WALA FEROZEPUR	17269935	4986522	22256457
DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	31279212	6531908	37811120
01-GOVERNMENT ARTS COLLEGES	31279212	6531908	37811120
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	31279212	6531908	37811120
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	390000	0	390000
70-SCHOOL OF EMINENCE	0	1793365	1793365
TOTAL FOR MH- 2202-GENERAL EDUCATION	31669212	8325273	39994485
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, BHAGHE-KE-UTTAR FEROZEPUR	31669212	8325273	39994485
DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	25451665	12029643	37481308
01-GOVERNMENT ARTS COLLEGES	25451665	12029643	37481308
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25451665	12029643	37481308
02-DIRECTION-STAFF OF FIELD	161692	0	161692
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	420000	1260000	1680000
TOTAL FOR MH- 2202-GENERAL EDUCATION	26033357	13289643	39323000
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, CHAK VEROKE FEROZEPUR	26033357	13289643	39323000
DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR			
Major Head- 2202-GENERAL EDUCATION			
01-DIRECTION AND ADMINISTRATION	72885491	21939198	94824689
01-GOVERNMENT ARTS COLLEGES	72885491	21939198	94824689
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	72885491	21939198	94824689
TOTAL FOR MH- 2202-GENERAL EDUCATION	72885491	21939198	94824689
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, DALMIR KHERA FEROZEPUR	72885491	21939198	94824689

DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-DIRECTION AND ADMINISTRATION	13943497	8689678	22633175
01-GOVERNMENT ARTS COLLEGES	13943497	8689678	22633175
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13943497	8689678	22633175
02-DIRECTION-STAFF OF FIELD	5500	0	5500
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	797400	0	797400
TOTAL FOR MH- 2202-GENERAL EDUCATION	14746397	8689678	23436075
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GADDAN DHAB FEROZEPUR	14746397	8689678	23436075

DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	25658658	6175721	31834379
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25658658	6175721	31834379
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	25658658	6175721	31834379
02-DIRECTION-STAFF OF FIELD	0	215488	215488
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	1305000	1305000
TOTAL FOR MH- 2202-GENERAL EDUCATION	25658658	7696209	33354867
TOTAL FOR DDO- HEADMASTER GOV T. HIGH SCHOOL, GHALLU FEROZEPUR	25658658	7696209	33354867

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4169778	1418485	5588263
TOTAL FOR MH- 2202-GENERAL EDUCATION	4169778	1418485	5588263
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BEHNIWAL MANSA	4169778	1418485	5588263

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2435657 769420 3205077

TOTAL FOR MH- 2202-GENERAL EDUCATION 2435657 769420 3205077

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAAURKIAN MANSA 2435657 769420 3205077

DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 0 1477406 1477406

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 0 1477406 1477406

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 1477406 1477406

TOTAL FOR DDO- HEADMASTER GOVERNMENT CO-EDU. HIGH SCHOOL, LEHLI KALAN  
HOSHIARPUR 0 1477406 1477406

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES 10056070 2956334 13012404

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10056070 2956334 13012404

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 14000 14000

TOTAL FOR MH- 2202-GENERAL EDUCATION 10056070 2970334 13026404

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, KHIVA NAKODAR JALANDHAR 10056070 2970334 13026404

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4434958 1466886 5901844

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 5000 5000

TOTAL FOR MH- 2202-GENERAL EDUCATION 4434958 1471886 5906844

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, LOHIA KHAS JALANDHAR 4434958 1471886 5906844

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

36410 0 36410

TOTAL FOR MH- 2202-GENERAL EDUCATION

36410 0 36410

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, MALSIA JALANDHAR

36410 0 36410

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5327892 1298001 6625893

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT

SCHOOLS - ESTABLISHING SMART

8000 0 8000

TOTAL FOR MH- 2202-GENERAL EDUCATION

5335892 1298001 6633893

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, PARJIAN KALAN JALANDHAR

5335892 1298001 6633893

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2633826 289664 2923490

TOTAL FOR MH- 2202-GENERAL EDUCATION

2633826 289664 2923490

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SARHALI JALANDHAR

2633826 289664 2923490

DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8106344 1613046 9719390

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT

SCHOOLS - ESTABLISHING SMART

8000 0 8000

TOTAL FOR MH- 2202-GENERAL EDUCATION

8114344 1613046 9727390

TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS HIGH SCHOOL, SHAHKOT JALANDHAR

8114344 1613046 9727390

DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	45943471	15272585	61216056
TOTAL FOR MH- 2202-GENERAL EDUCATION		45943471	15272585	61216056
TOTAL FOR DDO- HEADMASTER GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHADORH BARNALA		45943471	15272585	61216056
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	15190345	1866569	17056914
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15190345	1866569	17056914
	02-GOVERNMENT PROFESSIONAL COLLEGES	0	11980	11980
TOTAL FOR MH- 2202-GENERAL EDUCATION		15190345	1878549	17068894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL QILA HAKIMAN		15190345	1878549	17068894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	11633151	2379426	14012577
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11633151	2379426	14012577
TOTAL FOR MH- 2202-GENERAL EDUCATION		11633151	2379426	14012577
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALANI FATEHGARH SAHIB		11633151	2379426	14012577
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9125569	2885972	12011541
TOTAL FOR MH- 2202-GENERAL EDUCATION		9125569	2885972	12011541
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (G) LALRU MOHALI		9125569	2885972	12011541
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	59608	4402	64010
TOTAL FOR MH- 2202-GENERAL EDUCATION		59608	4402	64010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAPPAR MOHALI		59608	4402	64010

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5933076	2551270	8484346
TOTAL FOR MH- 2202-GENERAL EDUCATION	5933076	2551270	8484346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLA KHERA HOSHIARPUR	5933076	2551270	8484346

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1921392	639264	2560656
TOTAL FOR MH- 2202-GENERAL EDUCATION	1921392	639264	2560656
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JANDAUR HOSHIARPUR	1921392	639264	2560656

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1249870	1249870
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	1249870	1249870
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUKUR SUHA HOSHIARPUR	0	1249870	1249870

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	2636265	860165	3496430
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2636265	860165	3496430
TOTAL FOR MH- 2202-GENERAL EDUCATION	2636265	860165	3496430
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LIDDER KALAN NAWANSHAHAR	2636265	860165	3496430

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2530744	2617626	5148370
TOTAL FOR MH- 2202-GENERAL EDUCATION	2530744	2617626	5148370
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NARAIANGARH HOSHIARPUR	2530744	2617626	5148370

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	15442186	1623942	17066128
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	15442186	1623942	17066128
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	15442186	1623942	17066128
TOTAL FOR MH- 2202-GENERAL EDUCATION		15442186	1623942	17066128
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (BOYS), SANGHAL FATEHGARH SAHIB		15442186	1623942	17066128
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	6045393	2116816	8162209
TOTAL FOR MH- 2202-GENERAL EDUCATION		6045393	2116816	8162209
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL (GIRLS), TAPPA BARNALA		6045393	2116816	8162209
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9337912	3108694	12446606
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	9337912	3108694	12446606
TOTAL FOR MH- 2202-GENERAL EDUCATION		9337912	3108694	12446606
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BADALI MAJ KI FATEHGARH SAHIB		9337912	3108694	12446606
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1517482	371900	1889382
TOTAL FOR MH- 2202-GENERAL EDUCATION		1517482	371900	1889382
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALEWALA		1517482	371900	1889382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5684636	2621580	8306216
TOTAL FOR MH- 2202-GENERAL EDUCATION		5684636	2621580	8306216

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BALIAL		5684636	2621580	8306216
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3465210	1152676	4617886
TOTAL FOR MH- 2202-GENERAL EDUCATION		3465210	1152676	4617886
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEELA		3465210	1152676	4617886
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	9026235	1308506	10334741
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9026235	1308506	10334741
TOTAL FOR MH- 2202-GENERAL EDUCATION		9026235	1308506	10334741
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	89133	89133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	89133	89133
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BEHLOR KALAN NAWANSHAHAR		9026235	1397639	10423874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4053004	1347360	5400364
TOTAL FOR MH- 2202-GENERAL EDUCATION		4053004	1347360	5400364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHAMIAN KALAN		4053004	1347360	5400364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1437311	0	1437311
TOTAL FOR MH- 2202-GENERAL EDUCATION		1437311	0	1437311
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHANGWAN		1437311	0	1437311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	712176	0	712176
TOTAL FOR MH- 2202-GENERAL EDUCATION		712176	0	712176
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BHURTHLA MANDER		712176	0	712176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5102308	4125814	9228122
TOTAL FOR MH- 2202-GENERAL EDUCATION		5102308	4125814	9228122
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BIKHOWAL HOSHIARPUR		5102308	4125814	9228122
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	18315	18315
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	18315	18315
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL BUSERA		0	18315	18315
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2270916	737635	3008551
	01-INSPECTION	2270916	737635	3008551
TOTAL FOR MH- 2202-GENERAL EDUCATION		2270916	737635	3008551
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK DANA NAWANSHAHAR		2270916	737635	3008551
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	13329711	496942	13826653
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13329711	496942	13826653
TOTAL FOR MH- 2202-GENERAL EDUCATION		13329711	496942	13826653
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHAK KARMA		13329711	496942	13826653
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	194845	194845

TOTAL FOR MH- 2202-GENERAL EDUCATION		0	194845	194845
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHANAUR		0	194845	194845
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	1131159	70788	1201947
	01-PENSION AND OTHER			
	RETIREMENT BENEFITS	1131159	70788	1201947
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1131159	70788	1201947
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHHAPPA RAM SINGH		1131159	70788	1201947
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	388246	244112	632358
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		388246	244112	632358
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHIRWAN		388246	244112	632358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS			
	AND DISPENSARIES	18405267	7361157	25766424
	01-NATIONAL MALARIA ERADICATION			
	PROGRAMME (RURAL) (50-50)	18405267	7361157	25766424
	01-PRIMARY HEALTH CENTRES	18405267	7361157	25766424
	01-SUBSIDIARY HEALTH CENTRES	18405267	7361157	25766424
	04-OTHER PREVENTIVE MEASURES	376920	125640	502560
	05-NATIONAL TUBERCULOSIS			
	CONTROL PROGRAMME	158676	0	158676
	07-MEDICAL RELIEF TO OTHER			
	HOSPITALS AND DISPENSARIES	975416	325428	1300844
	29-RURAL FAMILY WELFARE	444810	148270	593080
	69-OPERATIONALISATION OF			
	MOHALLA CLINICS	23559	2315	25874
TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH		20384648	7962810	28347458

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL CHUGAWAN SAIDPUR		20384648	7962810	28347458
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	957538	957538
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	0	957538	957538
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	957538	957538
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAGANA KALAN HOSHIARPUR		0	957538	957538
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2756234	798396	3554630
TOTAL FOR MH- 2202-GENERAL EDUCATION		2756234	798396	3554630
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DATTA		2756234	798396	3554630
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1377760	470450	1848210
TOTAL FOR MH- 2202-GENERAL EDUCATION		1377760	470450	1848210
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DAULATPUR UCCHA		1377760	470450	1848210
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2469740	527816	2997556
TOTAL FOR MH- 2202-GENERAL EDUCATION		2469740	527816	2997556
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHILWAN		2469740	527816	2997556
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1243758	513180	1756938
TOTAL FOR MH- 2202-GENERAL EDUCATION		1243758	513180	1756938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHINGER		1243758	513180	1756938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2182814	414196	2597010
TOTAL FOR MH- 2202-GENERAL EDUCATION		2182814	414196	2597010
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWAL MAHIR		2182814	414196	2597010
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2049220	694740	2743960
TOTAL FOR MH- 2202-GENERAL EDUCATION		2049220	694740	2743960
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL DHOLEWALA		2049220	694740	2743960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2986808	1000846	3987654
TOTAL FOR MH- 2202-GENERAL EDUCATION		2986808	1000846	3987654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHGARH		2986808	1000846	3987654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1963751	446700	2410451
TOTAL FOR MH- 2202-GENERAL EDUCATION		1963751	446700	2410451
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL FATEHPUR		1963751	446700	2410451
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	41530	0	41530
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		41530	0	41530
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GANDA SINGHWALA		41530	0	41530
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	972354	323118	1295472
TOTAL FOR MH- 2202-GENERAL EDUCATION		972354	323118	1295472

Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	60833	60833
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	60833	60833
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GARH PADHANA NAWANSHAHAR	972354	383951	1356305
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA				
Major Head- 2210-MEDICAL AND PUBLIC HEALTH				
	01-MEDICAL RELIEF TO HOSPITALS AND DISPENSARIES	0	259292	259292
	TOTAL FOR MH- 2210-MEDICAL AND PUBLIC HEALTH	0	259292	259292
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GAUSPURA	0	259292	259292
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1922348	657828	2580176
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1922348	657828	2580176
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHANOULA	1922348	657828	2580176
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4857072	1351516	6208588
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4857072	1351516	6208588
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4857072	1351516	6208588
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GHODENAB	4857072	1351516	6208588
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3345308	1292424	4637732
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3345308	1292424	4637732
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GOHLE	3345308	1292424	4637732
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	748938	748938

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	748938	748938
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	748938	748938
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL GULHARI		0	748938	748938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8997081	3001944	11999025
TOTAL FOR MH- 2202-GENERAL EDUCATION		8997081	3001944	11999025
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28398	28398
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28398	28398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE KALOTA		8997081	3030342	12027423
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2445664	812700	3258364
TOTAL FOR MH- 2202-GENERAL EDUCATION		2445664	812700	3258364
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HASANPUR		2445664	812700	3258364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	7049690	1819524	8869214
	01-GOVERNMENT ARTS COLLEGES	7049690	1819524	8869214
	01-GOVERNMENT PRIMARY	7049690	1819524	8869214
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7049690	1819524	8869214
	01-INSPECTION	7049690	1819524	8869214
TOTAL FOR MH- 2202-GENERAL EDUCATION		7049690	1819524	8869214
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	219876	17501	237377
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		219876	17501	237377
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HIALA NAWANSHAHAH		7269566	1837025	9106591
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1023588	341438	1365026
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1023588	341438	1365026
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JAGEDHA		1023588	341438	1365026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5918807	2379796	8298603
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5918807	2379796	8298603
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	101873	101873
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	101873	101873
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		5918807	2481669	8400476
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	1930945	1930945
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1930945	1930945
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHAJI PIND HOSHIARPUR		0	1930945	1930945
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2054014	688398	2742412
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2054014	688398	2742412

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHANJOTI		2054014	688398	2742412
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1887504	653258	2540762
TOTAL FOR MH- 2202-GENERAL EDUCATION		1887504	653258	2540762
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JHMATTA		1887504	653258	2540762
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2282416	765036	3047452
TOTAL FOR MH- 2202-GENERAL EDUCATION		2282416	765036	3047452
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL JOLAN KALAN		2282416	765036	3047452
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4659406	1558302	6217708
TOTAL FOR MH- 2202-GENERAL EDUCATION		4659406	1558302	6217708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAILASH NAGAR		4659406	1558302	6217708
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4628323	1625654	6253977
TOTAL FOR MH- 2202-GENERAL EDUCATION		4628323	1625654	6253977
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KAKOWAL		4628323	1625654	6253977
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	4705970	1530140	6236110
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4705970	1530140	6236110
TOTAL FOR MH- 2202-GENERAL EDUCATION		4705970	1530140	6236110
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARIHA NAWANSHAHAR		4705970	1530140	6236110
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN				

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	1336106	271969	1608075
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1336106	271969	1608075
TOTAL FOR MH- 2202-GENERAL EDUCATION		1336106	271969	1608075
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	17190	0	17190
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17190	0	17190
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KARURAN		1353296	271969	1625265
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4641202	1559840	6201042
TOTAL FOR MH- 2202-GENERAL EDUCATION		4641202	1559840	6201042
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHAPER KHERI		4641202	1559840	6201042
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2491234	757812	3249046
TOTAL FOR MH- 2202-GENERAL EDUCATION		2491234	757812	3249046
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHEEVAN KALAN		2491234	757812	3249046
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL			
	CHARGES TO PUNJAB GOVERNMENT			
	PENSIONERS	0	7448	7448
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	7448	7448
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KHERI CHEHLAN		0	7448	7448
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT ARTS COLLEGES	2159359	672760	2832119

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2159359	672760	2832119
TOTAL FOR MH- 2202-GENERAL EDUCATION		2159359	672760	2832119
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOKRI PHOOLA SINGH		2159359	672760	2832119
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2058412	654569	2712981
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2058412	654569	2712981
TOTAL FOR MH- 2202-GENERAL EDUCATION		2058412	654569	2712981
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	68330	68330
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	68330	68330
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOT RANJA NAWANSHAHAR		2058412	722899	2781311
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1974153	732590	2706743
TOTAL FOR MH- 2202-GENERAL EDUCATION		1974153	732590	2706743
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KOTRA LEHAL		1974153	732590	2706743
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	512084	243917	756001
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	512084	243917	756001
TOTAL FOR MH- 2202-GENERAL EDUCATION		512084	243917	756001
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL KUMBHERWAL		512084	243917	756001
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1227128	450230	1677358

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1227128	450230	1677358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL LANGIANA PURANA KALA	1227128	450230	1677358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2589396	870750	3460146
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2589396	870750	3460146
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHALON	2589396	870750	3460146
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	1457169	460196	1917365
	01-GOVERNMENT PRIMARY	1457169	460196	1917365
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1457169	460196	1917365
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1457169	460196	1917365
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAHAN SINGH WALA	1457169	460196	1917365
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	10331214	825219	11156433
	01-GOVERNMENT PRIMARY	10331214	825219	11156433
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10331214	825219	11156433
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10331214	825219	11156433
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MAJRI THEKEDARAN	10331214	825219	11156433
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	130000	130000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	130000	130000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MARAULI KALAN	0	130000	130000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN				
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1666814	560544	2227358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1666814	560544	2227358
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MASITAN		1666814	560544	2227358
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2236724	758742	2995466
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2236724	758742	2995466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MATOWADHA		2236724	758742	2995466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1432122	435350	1867472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1432122	435350	1867472
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MEHTIANA		1432122	435350	1867472
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	4554996	1152158	5707154
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4554996	1152158	5707154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4554996	1152158	5707154
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL MUSAPUR NAWANSHAHAR		4554996	1152158	5707154
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6670343	2242696	8913039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6670343	2242696	8913039
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGALI		6670343	2242696	8913039
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT PRIMARY	3324872	999213	4324085

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3324872	999213	4324085
TOTAL FOR MH- 2202-GENERAL EDUCATION		3324872	999213	4324085
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NANGRAN		3324872	999213	4324085
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1915214	637658	2552872
TOTAL FOR MH- 2202-GENERAL EDUCATION		1915214	637658	2552872
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL NOORPUR HAKIMAN		1915214	637658	2552872
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	546944	186978	733922
TOTAL FOR MH- 2202-GENERAL EDUCATION		546944	186978	733922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDER		546944	186978	733922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5009906	1670732	6680638
TOTAL FOR MH- 2202-GENERAL EDUCATION		5009906	1670732	6680638
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANDORI WARAICH		5009906	1670732	6680638
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2456464	821178	3277642
TOTAL FOR MH- 2202-GENERAL EDUCATION		2456464	821178	3277642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PANJAWA MUKATSAR		2456464	821178	3277642
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4069520	1068686	5138206
TOTAL FOR MH- 2202-GENERAL EDUCATION		4069520	1068686	5138206

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PAROL	4069520	1068686	5138206
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5517397	2083416	7600813
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5517397	2083416	7600813
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHASE-5, MOHALI	5517397	2083416	7600813
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4827018	1615572	6442590
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4827018	1615572	6442590
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL PHULANWALA	4827018	1615572	6442590
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	883422	294204	1177626
	TOTAL FOR MH- 2202-GENERAL EDUCATION	883422	294204	1177626
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAHON	883422	294204	1177626
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4419576	870680	5290256
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4419576	870680	5290256
	01-INSPECTION	4419576	870680	5290256
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4419576	870680	5290256
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAIPUR	4419576	870680	5290256
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2485478	834119	3319597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2485478	834119	3319597
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RAKHRA	2485478	834119	3319597

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5135995	1739594	6875589
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	5135995	1739594	6875589
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5135995	1739594	6875589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RANIA	5135995	1739594	6875589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4960729	1285521	6246250
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4960729	1285521	6246250
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL RUHELA HAZI	4960729	1285521	6246250
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2010472	667324	2677796
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2010472	667324	2677796
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SADDA SINGH WALA	2010472	667324	2677796
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2219935	735737	2955672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2219935	735737	2955672
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SALOH	2219935	735737	2955672
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2292732	761008	3053740
	01-INSPECTION	2292732	761008	3053740
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2292732	761008	3053740
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SASKAUR	2292732	761008	3053740
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0      20821      20821  
0      20821      20821  
0      20821      20821

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHUPUR BAGH

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

433692      81692      515384  
433692      81692      515384  
433692      81692      515384

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL SHEIKHWAN

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2574709      140109      2714818  
2574709      140109      2714818  
2574709      140109      2714818  
2574709      140109      2714818

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOGAWAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3523059      1148549      4671608  
3523059      1148549      4671608  
3523059      1148549      4671608  
3523059      1148549      4671608

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOLAWAL

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3444042      872840      4316882  
3444042      872840      4316882  
3444042      872840      4316882

TOTAL FOR MH- 2202-GENERAL EDUCATION

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL TOPKHANA

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4165872	1402328	5568200
TOTAL FOR MH- 2202-GENERAL EDUCATION		4165872	1402328	5568200
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20500	20500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20500	20500
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAGRAN HOSHIARPUR		4165872	1422828	5588700
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3264052	1636764	4900816
TOTAL FOR MH- 2202-GENERAL EDUCATION		3264052	1636764	4900816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DASAUNDA SINGH WALA SANGRUR		3264052	1636764	4900816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2687620	869352	3556972
TOTAL FOR MH- 2202-GENERAL EDUCATION		2687620	869352	3556972
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ABIAN KALAN ROPAR		2687620	869352	3556972
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2739033	903936	3642969
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2739033	903936	3642969
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	5000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2742033	908936	3650969
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADARMANPUR JALANDHAR		2742033	908936	3650969

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	34460149	13018469	47478618
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	34460149	13018469	47478618
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	30000	33000
TOTAL FOR MH- 2202-GENERAL EDUCATION	34463149	13048469	47511618
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ADDI JALANDHAR	34463149	13048469	47511618

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16825	16825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	16825	16825
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJJOWAL HOSHIARPUR	0	16825	16825

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6647476	2209836	8857312
TOTAL FOR MH- 2202-GENERAL EDUCATION	6647476	2209836	8857312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AJRAM HOSHIARPUR	6647476	2209836	8857312

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5385653	1758078	7143731
TOTAL FOR MH- 2202-GENERAL EDUCATION	5385653	1758078	7143731
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AKBAR PURA SANGRUR	5385653	1758078	7143731

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	4308944	1199156	5508100
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	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4308944	1199156	5508100
TOTAL FOR MH- 2202-GENERAL EDUCATION		4308944	1199156	5508100
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALIPUR SODHIAN FATEHGARH SAHIB		4308944	1199156	5508100
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2255529	750952	3006481
TOTAL FOR MH- 2202-GENERAL EDUCATION		2255529	750952	3006481
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALISHER SANGRUR		2255529	750952	3006481
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4940930	2225778	7166708
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4940930	2225778	7166708
TOTAL FOR MH- 2202-GENERAL EDUCATION		4940930	2225778	7166708
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	311271	311271
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	311271	311271
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ALLUNA PALHA LUDHIANA		4940930	2537049	7477979
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6206612	2068414	8275026
TOTAL FOR MH- 2202-GENERAL EDUCATION		6206612	2068414	8275026
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, AMRALA FATEHGARH SAHIB		6206612	2068414	8275026
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9943716	3257948	13201664

	TOTAL FOR MH- 2202-GENERAL EDUCATION	9943716	3257948	13201664
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ARNIWALA SHEIKH SUBHAN FEROZEPUR	9943716	3257948	13201664
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	0	12795	12795
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	12795	12795
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ASPAL KALAN SANGRUR	0	12795	12795
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1334082	428162	1762244
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1334082	428162	1762244
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BACHHOHI HOSHIARPUR	1334082	428162	1762244
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	108078118	36031613	144109731
	TOTAL FOR MH- 2202-GENERAL EDUCATION	108078118	36031613	144109731
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADBAR SANGRUR	108078118	36031613	144109731
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37657942	11758524	49416466
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	37657942	11758524	49416466
	TOTAL FOR MH- 2202-GENERAL EDUCATION	37657942	11758524	49416466
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA BARNALA	37657942	11758524	49416466
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2206810	688792	2895602

	TOTAL FOR MH- 2202-GENERAL EDUCATION	2206810	688792	2895602
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADRA SANGRUR	2206810	688792	2895602
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3185056	1031956	4217012
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3185056	1031956	4217012
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BADWALA FATEHGARH SAHIB	3185056	1031956	4217012
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6268820	2127096	8395916
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6268820	2127096	8395916
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18900	18900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	18900	18900
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAKHORA KALAN SANGRUR	6268820	2145996	8414816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3276748	1078318	4355066
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3276748	1078318	4355066
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAD KALAN SANGRUR	3276748	1078318	4355066
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3716220	1137954	4854174
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3716220	1137954	4854174
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALAMGARH (MANDWARA) ROPAR	3716220	1137954	4854174
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BALPUR FATEHGARH SAHIB				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6976285	2329846	9306131
TOTAL FOR MH- 2202-GENERAL EDUCATION		6976285	2329846	9306131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANBHORI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3720650	1247104	4967754
TOTAL FOR MH- 2202-GENERAL EDUCATION		3720650	1247104	4967754
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BANSIAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12862898	2516758	15379656
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	5000	13000
TOTAL FOR MH- 2202-GENERAL EDUCATION		12870898	2521758	15392656
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BASIALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2271822	1400641	3672463
TOTAL FOR MH- 2202-GENERAL EDUCATION		2271822	1400641	3672463
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2513706	797732	3311438
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2513706	797732	3311438
TOTAL FOR MH- 2202-GENERAL EDUCATION		2513706	797732	3311438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2513706	797732	3311438
TOTAL FOR MH- 2202-GENERAL EDUCATION		2513706	797732	3311438
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BAZIDPUR ROPAR				

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2784998	880942	3665940
TOTAL FOR MH- 2202-GENERAL EDUCATION	2784998	880942	3665940
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAGU BHATINDA	2784998	880942	3665940

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3308740	1176033	4484773
TOTAL FOR MH- 2202-GENERAL EDUCATION	3308740	1176033	4484773
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAI KI PISHORE SANGRUR	3308740	1176033	4484773

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	1820270	606148	2426418
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1820270	606148	2426418
TOTAL FOR MH- 2202-GENERAL EDUCATION	1820270	606148	2426418
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHALIAN ROPAR	1820270	606148	2426418

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	8767556	634060	9401616
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8767556	634060	9401616
TOTAL FOR MH- 2202-GENERAL EDUCATION	8767556	634060	9401616
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHANGAL ROPAR	8767556	634060	9401616

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	1376577	377484	1754061
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1376577	377484	1754061
TOTAL FOR MH- 2202-GENERAL EDUCATION	1376577	377484	1754061
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHAOWAL ROPAR	1376577	377484	1754061

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7387086	4110390	11497476
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	7387086	4110390	11497476
TOTAL FOR MH- 2202-GENERAL EDUCATION	7387086	4110390	11497476
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN BARNALA	7387086	4110390	11497476

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	9660	9660
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	9660	9660
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATHALAN SANGRUR	0	9660	9660

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5157974	1716886	6874860
TOTAL FOR MH- 2202-GENERAL EDUCATION	5157974	1716886	6874860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHATI WAL KALAN SANGRUR	5157974	1716886	6874860

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4847202	919580	5766782
TOTAL FOR MH- 2202-GENERAL EDUCATION	4847202	919580	5766782
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIKH MANSA	4847202	919580	5766782

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7720698	1252971	8973669
TOTAL FOR MH- 2202-GENERAL EDUCATION	7720698	1252971	8973669
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHIM JASSA BARNALA	7720698	1252971	8973669

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3588147 1199958 4788105

TOTAL FOR MH- 2202-GENERAL EDUCATION

3588147 1199958 4788105

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOL KALOTA HOSHIARPUR

3588147 1199958 4788105

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2592874 912591 3505465

TOTAL FOR MH- 2202-GENERAL EDUCATION

2592874 912591 3505465

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTIAN SANGRUR

2592874 912591 3505465

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

346866 137930 484796

01-TEACHER EDUCATION

ESTABLISHMENT OF DISTRICT  
INSTITUTE OF EDUCATION AND

346866 137930 484796

TOTAL FOR MH- 2202-GENERAL EDUCATION

346866 137930 484796

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA BARNALA

346866 137930 484796

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY

0 37744 37744

TOTAL FOR MH- 2202-GENERAL EDUCATION

0 37744 37744

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHOTNA SANGRUR

0 37744 37744

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

1793449 649814 2443263

TOTAL FOR MH- 2202-GENERAL EDUCATION

1793449 649814 2443263

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUMSI SANGRUR

1793449 649814 2443263

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3325650	1163515	4489165
TOTAL FOR MH- 2202-GENERAL EDUCATION		3325650	1163515	4489165
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	79240	79240
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	79240	79240
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BHUTAL KHURD SANGRUR		3325650	1242755	4568405
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1761038	635884	2396922
TOTAL FOR MH- 2202-GENERAL EDUCATION		1761038	635884	2396922
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BIHALA HOSHIARPUR		1761038	635884	2396922
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4224530	1438754	5663284
TOTAL FOR MH- 2202-GENERAL EDUCATION		4224530	1438754	5663284
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BODHIGH KALAN SANGRUR		4224530	1438754	5663284
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1930490	706674	2637164
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	3000	6000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1933490	709674	2643164
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BOPA RAI KALAN JALANDHAR		1933490	709674	2643164
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4164957	1382750	5547707
TOTAL FOR MH- 2202-GENERAL EDUCATION		4164957	1382750	5547707
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BRAHMAN MAJRA FATEHGARH SAHIB		4164957	1382750	5547707
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6094544	2498510	8593054
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6094544	2509510	8604054
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, BUTA MANDI JALANDHAR		6094544	2509510	8604054
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5739668	1922215	7661883
TOTAL FOR MH- 2202-GENERAL EDUCATION		5739668	1922215	7661883
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAHAL KALAN GURDASPUR		5739668	1922215	7661883
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4529368	1590265	6119633
TOTAL FOR MH- 2202-GENERAL EDUCATION		4529368	1590265	6119633
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHAK VENDAL JALANDHAR		4529368	1590265	6119633
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13206742	4382486	17589228
TOTAL FOR MH- 2202-GENERAL EDUCATION		13206742	4382486	17589228
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHANAN KHERA FEROPUR		13206742	4382486	17589228
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	247458	247458
TOTAL FOR MH- 2202-GENERAL EDUCATION	0	247458	247458
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHHINA JADHPUR SANGRUR	0	247458	247458

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7314366	2453342	9767708
TOTAL FOR MH- 2202-GENERAL EDUCATION	7314366	2453342	9767708
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHORI FATEHGARH SAHIB	7314366	2453342	9767708

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA

Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	109456	0	109456
TOTAL FOR MH- 2202-GENERAL EDUCATION	109456	0	109456
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUHARKE KHURD BARNALA	109456	0	109456

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10323098	3443412	13766510
TOTAL FOR MH- 2202-GENERAL EDUCATION	10323098	3443412	13766510
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, CHUNI KALAN FATEHGARH SAHIB	10323098	3443412	13766510

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	6194281	1674552	7868833
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6194281	1674552	7868833
TOTAL FOR MH- 2202-GENERAL EDUCATION	6194281	1674552	7868833
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DADHERI FATEHGARH SAHIB	6194281	1674552	7868833

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7375266	2228550	9603816
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7375266	2231550	9606816
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DAKOHA JALANDHAR		7375266	2231550	9606816
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4673158	2171120	6844278
TOTAL FOR MH- 2202-GENERAL EDUCATION		4673158	2171120	6844278
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DALEL WALA MANSA		4673158	2171120	6844278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15143	0	15143
TOTAL FOR MH- 2202-GENERAL EDUCATION		15143	0	15143
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DESIAN KAHANA JALANDHAR		15143	0	15143
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	35400	0	35400
TOTAL FOR MH- 2202-GENERAL EDUCATION		35400	0	35400
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHALIWAL JALANDHAR		35400	0	35400
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2552838	857666	3410504
TOTAL FOR MH- 2202-GENERAL EDUCATION		2552838	857666	3410504
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHARAMGARH SANGRUR		2552838	857666	3410504
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3879936	1311808	5191744
TOTAL FOR MH- 2202-GENERAL EDUCATION		3879936	1311808	5191744
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DHILWAN BARNALA		3879936	1311808	5191744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3095932	1088766	4184698
TOTAL FOR MH- 2202-GENERAL EDUCATION		3095932	1088766	4184698
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DRAULI PATIALA		3095932	1088766	4184698
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3458186	1150338	4608524
TOTAL FOR MH- 2202-GENERAL EDUCATION		3458186	1150338	4608524
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, DUGARI SANGRUR		3458186	1150338	4608524
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3664396	1219776	4884172
TOTAL FOR MH- 2202-GENERAL EDUCATION		3664396	1219776	4884172
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHGARH PANJ GRAIAN SANGRUR		3664396	1219776	4884172
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1525080	725014	2250094
TOTAL FOR MH- 2202-GENERAL EDUCATION		1525080	725014	2250094
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, FATEHPUR BHAGWAN JALANDHAR		1525080	725014	2250094
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2561788	881574	3443362
TOTAL FOR MH- 2202-GENERAL EDUCATION		2561788	881574	3443362
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAGGA SANGRUR		2561788	881574	3443362
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	1392436	1735890	3128326
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1392436	1735890	3128326
TOTAL FOR MH- 2202-GENERAL EDUCATION		1392436	1735890	3128326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GAMBHIRPUR ROPAR		1392436	1735890	3128326
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1435544	458330	1893874
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		1435544	461330	1896874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDHRAN JALANDHAR		1435544	461330	1896874
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3264136	1191022	4455158
TOTAL FOR MH- 2202-GENERAL EDUCATION		3264136	1191022	4455158
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GANDUAN SANGRUR		3264136	1191022	4455158
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4725407	1928240	6653647
TOTAL FOR MH- 2202-GENERAL EDUCATION		4725407	1928240	6653647
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GARDI MANSA		4725407	1928240	6653647
Major Head- 2202-GENERAL EDUCATION				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2082310	674824	2757134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2082310	674824	2757134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GEHAL BARNALA	2082310	674824	2757134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5124787	1608270	6733057
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5124787	1608270	6733057
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GERA HOSHIARPUR	5124787	1608270	6733057
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2926938	984026	3910964
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2926938	984026	3910964
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHANAUR JATAN SANGRUR	2926938	984026	3910964
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7333868	1842920	9176788
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7333868	1842920	9176788
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARAGNA MANSA	7333868	1842920	9176788
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	98736	56246	154982
	01-GOVERNMENT PRIMARY	98736	56246	154982
	TOTAL FOR MH- 2202-GENERAL EDUCATION	98736	56246	154982
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHARMAWADI BASSAY KHARAR	98736	56246	154982
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4860575	1678962	6539537

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4860575	1678962	6539537
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHUNAL BARNALA	4860575	1678962	6539537
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1365202	479978	1845180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1365202	479978	1845180
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GHURIANA GHURIANA	1365202	479978	1845180
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3178737	1045550	4224287
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3178737	1045550	4224287
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GIDDERAN WALI FEROZEPUR	3178737	1045550	4224287
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4558311	1520828	6079139
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4558311	1520828	6079139
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, GOBINDGARH KHOKHAR SANGRUR	4558311	1520828	6079139
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3706974	1230934	4937908
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3706974	1230934	4937908
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HAMIRGARH SANGRUR	3706974	1230934	4937908
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8012868	2682018	10694886
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8012868	2682018	10694886
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HANDIANA BARNALA	8012868	2682018	10694886

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2990104	984725	3974829
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION	2990104	987725	3977829

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR (MEHATPUR) JALANDHAR

2990104 987725 3977829

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	2454501	739400	3193901
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2454501	739400	3193901
01-INSPECTION	2454501	739400	3193901
TOTAL FOR MH- 2202-GENERAL EDUCATION	2454501	739400	3193901
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HARIPUR ROPAR	2454501	739400	3193901

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1572894	529373	2102267
TOTAL FOR MH- 2202-GENERAL EDUCATION	1572894	529373	2102267
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HERO KHURD MANSA	1572894	529373	2102267

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3454268	1244768	4699036
TOTAL FOR MH- 2202-GENERAL EDUCATION	3454268	1244768	4699036
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, HIMATANA SANGRUR	3454268	1244768	4699036

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4088348	1522076	5610424
TOTAL FOR MH- 2202-GENERAL EDUCATION		4088348	1522076	5610424
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, IBRAHIMPUR HOSHIARPUR		4088348	1522076	5610424
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2079265	691485	2770750
TOTAL FOR MH- 2202-GENERAL EDUCATION		2079265	691485	2770750
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ISSI SANGRUR		2079265	691485	2770750
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3262745	969131	4231876
TOTAL FOR MH- 2202-GENERAL EDUCATION		3262745	969131	4231876
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JABO MAJRA SANGRUR		3262745	969131	4231876
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7653040	2546222	10199262
TOTAL FOR MH- 2202-GENERAL EDUCATION		7653040	2546222	10199262
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAKHEPAL SANGRUR		7653040	2546222	10199262
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3314474	1105830	4420304
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3317474	1105830	4423304
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JALBHI JALANDHAR		3317474	1105830	4423304
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6925070	2321928	9246998
TOTAL FOR MH- 2202-GENERAL EDUCATION		6925070	2321928	9246998
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JAMALPUR SANGRUR		6925070	2321928	9246998
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3316491	1125035	4441526
TOTAL FOR MH- 2202-GENERAL EDUCATION		3316491	1125035	4441526
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JANAL SANGRUR		3316491	1125035	4441526
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1541806	552031	2093837
TOTAL FOR MH- 2202-GENERAL EDUCATION		1541806	552031	2093837
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHALUR VIA MOONAK SANGRUR		1541806	552031	2093837
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4534180	1584519	6118699
TOTAL FOR MH- 2202-GENERAL EDUCATION		4534180	1584519	6118699
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHANER SANGRUR		4534180	1584519	6118699
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3975047	850084	4825131
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3975047	850084	4825131
TOTAL FOR MH- 2202-GENERAL EDUCATION		3975047	850084	4825131
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, JHINJARI ROPAR		3975047	850084	4825131
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	356108	666062	1022170

	TOTAL FOR MH- 2202-GENERAL EDUCATION	356108	666062	1022170
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KA BARNALA	356108	666062	1022170
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2871827	1076001	3947828
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2871827	1076001	3947828
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2871827	1076001	3947828
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAIRE BARNALA	2871827	1076001	3947828
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4914503	1205457	6119960
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4914503	1205457	6119960
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALAL MAJRA BARNALA	4914503	1205457	6119960
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2044460	688414	2732874
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2044460	688414	2732874
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALARAN ROPAR	2044460	688414	2732874
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	326578	672748	999326
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	326578	672748	999326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	326578	672748	999326
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALEKE BARNALA	326578	672748	999326
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3360126	1125608	4485734
TOTAL FOR MH- 2202-GENERAL EDUCATION		3360126	1125608	4485734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALITRAN ROPAR		3360126	1125608	4485734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1708443	580446	2288889
TOTAL FOR MH- 2202-GENERAL EDUCATION		1708443	580446	2288889
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALUWAHAR HOSHIARPUR		1708443	580446	2288889
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1262442	422094	1684536
TOTAL FOR MH- 2202-GENERAL EDUCATION		1262442	422094	1684536
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KALYAN SANGRUR		1262442	422094	1684536
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4134087	1395813	5529900
TOTAL FOR MH- 2202-GENERAL EDUCATION		4134087	1395813	5529900
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8482	8482
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8482	8482
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KAMALPUR SANGRUR		4134087	1404295	5538382
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4914549	1701729	6616278
TOTAL FOR MH- 2202-GENERAL EDUCATION		4914549	1701729	6616278

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANAKWAL SANGRUR		4914549	1701729	6616278
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7251699	2319720	9571419
TOTAL FOR MH- 2202-GENERAL EDUCATION		7251699	2319720	9571419
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KANJLA SANGRUR		7251699	2319720	9571419
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3059376	1035504	4094880
TOTAL FOR MH- 2202-GENERAL EDUCATION		3059376	1035504	4094880
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARALI HOSHIARPUR		3059376	1035504	4094880
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4807776	2872239	7680015
TOTAL FOR MH- 2202-GENERAL EDUCATION		4807776	2872239	7680015
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KARAM GARH BARNALA		4807776	2872239	7680015
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7108393	2415064	9523457
TOTAL FOR MH- 2202-GENERAL EDUCATION		7108393	2415064	9523457
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KATRAM SANGRUR		7108393	2415064	9523457
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6027059	2033541	8060600
TOTAL FOR MH- 2202-GENERAL EDUCATION		6027059	2033541	8060600
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIAL SANGRUR		6027059	2033541	8060600
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3371630	1027474	4399104
TOTAL FOR MH- 2202-GENERAL EDUCATION		3371630	1027474	4399104
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHADIALA SAINIAN HOSHIARPUR		3371630	1027474	4399104
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3990205	1324812	5315017
TOTAL FOR MH- 2202-GENERAL EDUCATION		3990205	1324812	5315017
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHAIRA KHURD MANSA		3990205	1324812	5315017
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6327105	2099978	8427083
TOTAL FOR MH- 2202-GENERAL EDUCATION		6327105	2099978	8427083
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANAL KALAN SANGRUR		6327105	2099978	8427083
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3200773	1090460	4291233
TOTAL FOR MH- 2202-GENERAL EDUCATION		3200773	1090460	4291233
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANDEBAD SANGRUR		3200773	1090460	4291233
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3783416	1388526	5171942
TOTAL FOR MH- 2202-GENERAL EDUCATION		3783416	1388526	5171942
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHANOURI KALAN SANGRUR		3783416	1388526	5171942
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	8839585	2957691	11797276
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8839585	2957691	11797276

	TOTAL FOR MH- 2202-GENERAL EDUCATION	8839585	2957691	11797276
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHERA FATEHGARH SAHIB	8839585	2957691	11797276
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3673295	1222978	4896273
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3673295	1222978	4896273
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHETLA SANGRUR	3673295	1222978	4896273
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2306249	939785	3246034
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2306249	939785	3246034
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KHUDI KHURD BARNALA	2306249	939785	3246034
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	478536	475536	954072
	TOTAL FOR MH- 2202-GENERAL EDUCATION	478536	475536	954072
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KIRATPUR SAHIB ROPAR	478536	475536	954072
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2553798	1031336	3585134
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2553798	1031336	3585134
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTDUNA BARNALA	2553798	1031336	3585134
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2819588	945246	3764834
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2819588	945246	3764834
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KOTLAH POWER HOUSE ROPAR	2819588	945246	3764834
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2976506 731396 3707902

TOTAL FOR MH- 2202-GENERAL EDUCATION

2976506 731396 3707902

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD BARNALA

2976506 731396 3707902

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4053819 1350597 5404416

TOTAL FOR MH- 2202-GENERAL EDUCATION

4053819 1350597 5404416

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, KURD SANGRUR

4053819 1350597 5404416

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY  
01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3306484 9483616 12790100

TOTAL FOR MH- 2202-GENERAL EDUCATION

3306484 9483616 12790100

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LATTOUR FATEHGARH SAHIB

3306484 9483616 12790100

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING

100000 0 100000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

100000 0 100000

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LITTRAN JALANDHAR

100000 0 100000

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2619324 869468 3488792

TOTAL FOR MH- 2202-GENERAL EDUCATION

2619324 869468 3488792

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, LOHA KHERA SANGRUR

2619324 869468 3488792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB

Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT PRIMARY	4789620	1908573	6698193
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	4789620	1908573	6698193
TOTAL FOR MH- 2202-GENERAL EDUCATION		4789620	1908573	6698193
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MADHOPUR FATEHGARH SAHIB		4789620	1908573	6698193
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION			
	ESTABLISHMENT OF DISTRICT			
	INSTITUTE OF EDUCATION AND	87827	0	87827
TOTAL FOR MH- 2202-GENERAL EDUCATION		87827	0	87827
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHIL KALAN BARNALA		87827	0	87827
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	7000	0	7000
TOTAL FOR MH- 2202-GENERAL EDUCATION		7000	0	7000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHODAR JALANDHAR		7000	0	7000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	8262547	2114680	10377227
TOTAL FOR MH- 2202-GENERAL EDUCATION		8262547	2114680	10377227
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAHOLI KALAN SANGRUR		8262547	2114680	10377227
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3860944	1184524	5045468
TOTAL FOR MH- 2202-GENERAL EDUCATION		3860944	1184524	5045468
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MAKRAR SAHIB SANGRUR		3860944	1184524	5045468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10938748	3708579	14647327
TOTAL FOR MH- 2202-GENERAL EDUCATION		10938748	3708579	14647327
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALERKOTLA SANGRUR		11138748	3708579	14847327
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT ARTS COLLEGES	2104346	4382966	6487312
	01-GOVERNMENT PRIMARY	2104346	4382966	6487312
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2104346	4382966	6487312
TOTAL FOR MH- 2202-GENERAL EDUCATION		2104346	4382966	6487312
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MALIKPUR ROPAR		2104346	4382966	6487312
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7597950	2461114	10059064
TOTAL FOR MH- 2202-GENERAL EDUCATION		7597950	2461114	10059064
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAK MAJRA SANGRUR		7597950	2461114	10059064
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1974656	668029	2642685
TOTAL FOR MH- 2202-GENERAL EDUCATION		1974656	668029	2642685
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKI SANGRUR		1974656	668029	2642685
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4293404	2103210	6396614

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4293404	2103210	6396614
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANAKPUR ROPAR	4293404	2103210	6396614
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3465804	1097462	4563266
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3465804	1097462	4563266
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANDIAN SANGRUR	3465804	1097462	4563266
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5245322	1690754	6936076
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5245322	1690754	6936076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANGWAL SANGRUR	5245322	1690754	6936076
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3469432	1280110	4749542
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3469432	1280110	4749542
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANIANA SANGRUR	3469432	1280110	4749542
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5475152	1656624	7131776
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5483152	1656624	7139776
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANSURPUR JALANDHAR	5483152	1656624	7139776
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3766420	1373762	5140182

	TOTAL FOR MH- 2202-GENERAL EDUCATION	3766420	1373762	5140182
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MANVI SANGRUR	3766420	1373762	5140182
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3236272	1084092	4320364
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3236272	1084092	4320364
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MATOI SANGRUR	3236272	1084092	4320364
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7497894	2528574	10026468
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7497894	2528574	10026468
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEEMSA SANGRUR	7497894	2528574	10026468
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4468929	2458815	6927744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4468929	2458815	6927744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	4468929	2458815	6927744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4468929	2458815	6927744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4468929	2458815	6927744
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MEHAL KHURD BARNALA	4468929	2458815	6927744
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1733763	578739	2312502
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1733763	578739	2312502
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOHAR SINGH WALA MANSA	1733763	578739	2312502
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3321970	1082968	4404938
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3321970	1082968	4404938
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MOUR FARIDKOT	3321970	1082968	4404938
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3945717	1247495	5193212
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3945717	1247495	5193212
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUBARIKPUR SANGRUR	3945717	1247495	5193212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2034548	0	2034548
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2034548	0	2034548
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MUKARI ROPAR	2034548	0	2034548
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1300134	458126	1758260
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1300134	458126	1758260
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, MULEPUR FATEHGARH SAHIB	1300134	458126	1758260
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5546122	1849648	7395770
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5546122	1849648	7395770
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAGRA SANGRUR	5546122	1849648	7395770
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1074160	370420	1444580

	TOTAL FOR MH- 2202-GENERAL EDUCATION	1074160	370420	1444580
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAHAL JALANDHAR	1274160	370420	1644580
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2834347	939893	3774240
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2834347	939893	3774240
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAIWALA BARNALA	2834347	939893	3774240
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6847102	2239296	9086398
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6847102	2239296	9086398
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAMOL SANGRUR	6847102	2239296	9086398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2522234	639172	3161406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2522234	639172	3161406
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL FATEHKHAN JALANDHAR	2522234	639172	3161406
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2953476	987586	3941062
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2953476	987586	3941062
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NANGAL SANGRUR	2953476	987586	3941062
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4273637	1531723	5805360
TOTAL FOR MH- 2202-GENERAL EDUCATION		4273637	1531723	5805360
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARIKE SANGRUR		4273637	1531723	5805360
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4745958	1534254	6280212
TOTAL FOR MH- 2202-GENERAL EDUCATION		4745958	1534254	6280212
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NARU NANGAL HOSHIARPUR		4745958	1534254	6280212
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4256086	1377252	5633338
TOTAL FOR MH- 2202-GENERAL EDUCATION		4256086	1377252	5633338
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NATHU MAJRA SANGRUR		4256086	1377252	5633338
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2400556	814005	3214561
TOTAL FOR MH- 2202-GENERAL EDUCATION		2400556	814005	3214561
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NAWAN GANW SANGRUR		2400556	814005	3214561
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2645268	881592	3526860
TOTAL FOR MH- 2202-GENERAL EDUCATION		2645268	881592	3526860
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, NOORPUR HOSHIARPUR		2645268	881592	3526860
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3040932	762414	3803346

	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3043932	762414	3806346
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PADDI JAGIR JALANDHAR		3043932	762414	3806346
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2267598	751742	3019340
TOTAL FOR MH- 2202-GENERAL EDUCATION		2267598	751742	3019340
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI ATTOWAL HOSHIARPUR		2267598	751742	3019340
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5406527	1907871	7314398
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5406527	1910871	7317398
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANDORI KHAS JALANDHAR		5406527	1910871	7317398
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	956418	320806	1277224
TOTAL FOR MH- 2202-GENERAL EDUCATION		956418	320806	1277224
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PANJAUR HOSHIARPUR		956418	320806	1277224
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7424433	2499545	9923978
TOTAL FOR MH- 2202-GENERAL EDUCATION		7424433	2499545	9923978
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHAGUWALA SANGRUR		7424433	2499545	9923978
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR				

Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	2793668	2705566	5499234
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	2793668	2705566	5499234
TOTAL FOR MH- 2202-GENERAL EDUCATION		2793668	2705566	5499234
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, PHOOL KHURD ROPAR		2793668	2705566	5499234
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	10140124	936018	11076142
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	10140124	936018	11076142
TOTAL FOR MH- 2202-GENERAL EDUCATION		10140124	936018	11076142
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, POLA FATEHGARH SAHIB		10140124	936018	11076142
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	1204852	402064	1606916
TOTAL FOR MH- 2202-GENERAL EDUCATION		1204852	402064	1606916
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAHIMPUR NAKODAR JALANDHAR		1204852	402064	1606916
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3686560	1242445	4929005
TOTAL FOR MH- 2202-GENERAL EDUCATION		3686560	1242445	4929005
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJ MAJRA SANGRUR		3686560	1242445	4929005
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	3508371	1094577	4602948
	01-GOVERNMENT SECONDARY			
	SCHOOLS SPORTS AND YOUTH	3508371	1094577	4602948
TOTAL FOR MH- 2202-GENERAL EDUCATION		3508371	1094577	4602948

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJINDERGARH FATEHGARH SAHIB		3508371	1094577	4602948
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3236574	1082758	4319332
TOTAL FOR MH- 2202-GENERAL EDUCATION		3236574	1082758	4319332
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA FEROZEPUR		3236574	1082758	4319332
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3694578	1229076	4923654
TOTAL FOR MH- 2202-GENERAL EDUCATION		3694578	1229076	4923654
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAJPURA, SANGRUR RAJPURA, SANGRUR		3694578	1229076	4923654
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1718414	591139	2309553
TOTAL FOR MH- 2202-GENERAL EDUCATION		1718414	591139	2309553
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH BARNALA		1718414	591139	2309553
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3441246	1196023	4637269
TOTAL FOR MH- 2202-GENERAL EDUCATION		3441246	1196023	4637269
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAM GARH SANGRUR		3441246	1196023	4637269
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2959303	971630	3930933
TOTAL FOR MH- 2202-GENERAL EDUCATION		2959303	971630	3930933
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RAMPURA JAWAHARWALA SANGRUR		2959303	1171630	4130933
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3343651	1130579	4474230
TOTAL FOR MH- 2202-GENERAL EDUCATION		3343651	1130579	4474230
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, ROGLA SANGRUR		3343651	1130579	4474230
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4821869	5830625	10652494
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4821869	5830625	10652494
TOTAL FOR MH- 2202-GENERAL EDUCATION		4821869	5830625	10652494
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RULDU WALA BHATINDA		4821869	5830625	10652494
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2808938	1074438	3883376
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	3000	0	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		2811938	1074438	3886376
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RUPEWALI JALANDHAR		2811938	1074438	3886376
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5746590	1897228	7643818
TOTAL FOR MH- 2202-GENERAL EDUCATION		5746590	1897228	7643818

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, RURE-KE-KALAN BARNALA		5746590	1897228	7643818
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5578356	1865832	7444188
TOTAL FOR MH- 2202-GENERAL EDUCATION		5578356	1865832	7444188
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHIB NAGAR THERI		5578356	1865832	7444188
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5410072	1889106	7299178
TOTAL FOR MH- 2202-GENERAL EDUCATION		5410072	1889106	7299178
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOKE DADRIAN SANGRUR		5410072	1889106	7299178
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3136845	1056936	4193781
TOTAL FOR MH- 2202-GENERAL EDUCATION		3136845	1056936	4193781
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAHOR BARNALA		3136845	1056936	4193781
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4445888	1578974	6024862
TOTAL FOR MH- 2202-GENERAL EDUCATION		4445888	1578974	6024862
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAINFAL PUR ROPAR		4445888	1578974	6024862
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5525186	1799438	7324624
TOTAL FOR MH- 2202-GENERAL EDUCATION		5525186	1799438	7324624
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAKRONDI SANGRUR		5525186	1799438	7324624
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR				
Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3550663	1126004	4676667
TOTAL FOR MH- 2202-GENERAL EDUCATION		3550663	1126004	4676667
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SALAR SANGRUR		3550663	1126004	4676667
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4252166	1434568	5686734
TOTAL FOR MH- 2202-GENERAL EDUCATION		4252166	1434568	5686734
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAMAUN MANSA		4252166	1434568	5686734
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3410815	1141026	4551841
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
TOTAL FOR MH- 2202-GENERAL EDUCATION		3410815	1144026	4554841
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANG DESIAN JALANDHAR		3410815	1144026	4554841
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	5153400	1656466	6809866
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5153400	1656466	6809866
TOTAL FOR MH- 2202-GENERAL EDUCATION		5153400	1656466	6809866
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SANIPUR FATEHGARH SAHIB		5153400	1656466	6809866
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2594430	876464	3470894
TOTAL FOR MH- 2202-GENERAL EDUCATION		2594430	876464	3470894
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SARHALA KALAN HOSHIARPUR		2594430	876464	3470894
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5104174 1710140 6814314

TOTAL FOR MH- 2202-GENERAL EDUCATION 5104174 1710140 6814314

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SAROUD SANGRUR 5104174 1710140 6814314

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2308430 759148 3067578

TOTAL FOR MH- 2202-GENERAL EDUCATION 2308430 759148 3067578

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEHJRA BARNALA 2308430 759148 3067578

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2045168 632218 2677386

TOTAL FOR MH- 2202-GENERAL EDUCATION 2045168 632218 2677386

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SEKHUWAS SEKHUWAS, SANGRUR 2045168 632218 2677386

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2892900 724527 3617427

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 3000 3000

TOTAL FOR MH- 2202-GENERAL EDUCATION 2892900 727527 3620427

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHANKAR JALANDHAR 2892900 727527 3620427

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4970728 1723716 6694444

TOTAL FOR MH- 2202-GENERAL EDUCATION 4970728 1723716 6694444

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHEKHUPUR KALAN SANGRUR 4970728 1723716 6694444

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4740512	1557280	6297792
TOTAL FOR MH- 2202-GENERAL EDUCATION	4740512	1557280	6297792
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SHERGARH SHERGARH	4740512	1557280	6297792

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1773544	595098	2368642
TOTAL FOR MH- 2202-GENERAL EDUCATION	1773544	595098	2368642
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SINGHPUR BET JALANDHAR	1773544	595098	2368642

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	9418288	1717074	11135362
01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9418288	1717074	11135362
TOTAL FOR MH- 2202-GENERAL EDUCATION	9418288	1717074	11135362
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SIRHIND SHAHAR FATEHGARH SAHIB	9418288	1717074	11135362

DDO- HEADMASTER GOVERNMENT HIGH  
SCHOOL, SUKHPUR BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	611464	249705	861169
TOTAL FOR MH- 2202-GENERAL EDUCATION	611464	249705	861169
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUKHPUR BARNALA	611464	249705	861169

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

3963653

1401381

5365034

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALLEWAL BARNALA

3963653

1401381

5365034

3963653

1401381

5365034

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

5817865

1916046

7733911

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI BARNALA

5817865

1916046

7733911

5817865

1916046

7733911

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

2923139

970926

3894065

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TALWANDI LAL SINGH

2923139

970926

3894065

2923139

970926

3894065

DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1541118	511466	2052584
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1541118	511466	2052584
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THAKARWAL HOSHIARPUR		1541118	511466	2052584
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3086244	1034870	4121114
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3086244	1034870	4121114
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THALOOH ROPAR		3086244	1034870	4121114
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1918544	658552	2577096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1918544	658552	2577096
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, THANA ROPAR		1918544	658552	2577096
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6490697	2219078	8709775

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6490697	2219078	8709775
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	14000	14000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	14000	14000
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, TIBBA SANGRUR	6490697	2233078	8723775
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3134368	922834	4057202
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3134368	925834	4060202
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI-KHURD BARNALA	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, UPPAL KHALSA UPPAL JAGIR JALANDHAR	3134368	925834	4060202
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3570174	1188553	4758727
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3570174	1188553	4758727

	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, VAZID-KAI- KHURD BARNALA		3570174	1188553	4758727
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4618840	1392248	6011088
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	4618840	1392248	6011088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4618840	1392248	6011088
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL, SUHAGHERI FATEHGARH SAHIB		4618840	1392248	6011088
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7890987	2451602	10342589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7890987	2451602	10342589
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOL. AJAIBWALI		7890987	2451602	10342589
DDO- HEADMASTER GOVERNMENT HIGH SCHOOL HARSE MANSAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8005730	2692876	10698606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8005730	2692876	10698606

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 64953 64953

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 64953 64953

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SCHOOLHARSE MANSAR HOSHIARPUR

8005730 2757829 10763559

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

3380649 1146247 4526896

TOTAL FOR MH- 2202-GENERAL EDUCATION

3380649 1146247 4526896

TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, RAI PUR RAJPUTTAN LUDHIANA

3380649 1146247 4526896

DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

6294588 2109608 8404196

TOTAL FOR MH- 2202-GENERAL EDUCATION

6294588 2109608 8404196

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 18595 18595

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18595	18595
	TOTAL FOR DDO- HEADMASTER GOVERNMENT HIGH SHCOOL, SOHIAN LUDHIANA		6294588	2128203	8422791
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13552476	4528784	18081260
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13552476	4528784	18081260
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61076	61076
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	61076	61076
	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL KHILCHIAN		13552476	4589860	18142336
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8606827	2790540	11397367
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	9000	9000

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	8606827	2799540	11406367
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38239	5279	43518
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38239	5279	43518
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, BASTI DANISH MANDIR JALANDHAR	8645066	2804819	11449885
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11639436	3800188	15439624
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	11639436	3800188	15439624
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13700	13700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	13700	13700
DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, HARDO FANDE GURDASPUR	TOTAL FOR DDO- HEADMASTER GOVERNMENT SENIOR SECONDARY SCHOOL, DHAPAI	11639436	3813888	15453324

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3686355 1234621 4920976

TOTAL FOR MH- 2202-GENERAL EDUCATION 3686355 1234621 4920976

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, HARDO FANDE GURDASPUR 3686355 1234621 4920976

DDO- HEADMASTER GOVERNMENT SENIOR  
SECONDARY SCHOOL, TALHAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 11023343 2697076 13720419

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 5000 5000

TOTAL FOR MH- 2202-GENERAL EDUCATION 11023343 2702076 13725419

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SENIOR SECONDARY  
SCHOOL, TALHAN JALANDHAR 11023343 2702076 13725419

DDO- HEADMASTER GOVERNMENT SR. SEC.  
SCHOOL, KOTHALA SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5593104 1873362 7466466

TOTAL FOR MH- 2202-GENERAL EDUCATION 5593104 1873362 7466466

TOTAL FOR DDO- HEADMASTER  
GOVERNMENT SR. SEC. SCHOOL, KOTHALA  
SANGRUR 5593104 1873362 7466466

DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1149762	1071392	2221154
TOTAL FOR MH- 2202-GENERAL EDUCATION		1149762	1071392	2221154
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL (B) MULANPUR MOHALI		1149762	1071392	2221154
DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16077655	5118790	21196445
TOTAL FOR MH- 2202-GENERAL EDUCATION		16077655	5118790	21196445
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BAKARPUR MOHALI		16077655	5118790	21196445
DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	50599139	16455854	67054993
	02-MID DAY MEAL	196000000	0	196000000
TOTAL FOR MH- 2202-GENERAL EDUCATION		246599139	16455854	263054993
TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BALAUNGI MOHALI		246599139	16455854	263054993
DDO- HEADMASTER GOVT HIGH SCHOOL BATTA MOHALI Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6984799	2751144	9735943

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6984799	2751144	9735943
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BATTI MOHALI		6984799	2751144	9735943
DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5278154	1720194	6998348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5278154	1720194	6998348
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL BOOTHGARH MOHALI		5278154	1720194	6998348
DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7052842	2058326	9111168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7052842	2058326	9111168
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL DAUN MOHALI		7052842	2058326	9111168
DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6284122	1557502	7841624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6284122	1557502	7841624
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL JAWAHARPUR MOHALI		6284122	1557502	7841624
DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7175898	1480116	8656014
TOTAL FOR MH- 2202-GENERAL EDUCATION		7175898	1480116	8656014
DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL KUBAHERI MOHALI	7175898	1480116	8656014
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	01-LEAVE ENCASHMENT BENEFITS	0	964896	964896
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	964896	964896
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10856310	3329008	14185318
TOTAL FOR MH- 2202-GENERAL EDUCATION		10856310	3329008	14185318
DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL LANDRAN MOHALI	10856310	4293904	15150214
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2103064	712088	2815152
TOTAL FOR MH- 2202-GENERAL EDUCATION		2103064	712088	2815152
DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAJAT MOHALI	2103064	712088	2815152
Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8392218	2796180	11188398
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8392218	2796180	11188398
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL MAULI BAIDWAN MOHALI		8392218	2796180	11188398
DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4969207	1657400	6626607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4969207	1657400	6626607
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL NAYA GAON MOHALI		4969207	1657400	6626607
DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4419115	1778461	6197576
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4419115	1778461	6197576
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PARACHH MOHALI		4419115	1778461	6197576
DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5126878	1706132	6833010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5126878	1706132	6833010
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL PHANTWAN MOHALI		5126878	1706132	6833010

DDO- HEADMASTER GOVT HIGH SCHOOL  
PHASE XI MOHALI MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 12841064 4475912 17316976

TOTAL FOR MH- 2202-GENERAL EDUCATION 12841064 4475912 17316976

TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL PHASE XI MOHALI MOHALI 12841064 4475912 17316976

DDO- HEADMASTER GOVT HIGH SCHOOL  
SUNDRAN MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2860041 2108316 4968357

TOTAL FOR MH- 2202-GENERAL EDUCATION 2860041 2108316 4968357

TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL SUNDRAN MOHALI 2860041 2108316 4968357

DDO- HEADMASTER GOVT HIGH SCHOOL  
RURKEE PUKHTA SAS NAGAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2518530 844854 3363384

TOTAL FOR MH- 2202-GENERAL EDUCATION 2518530 844854 3363384

TOTAL FOR DDO- HEADMASTER GOVT HIGH  
SCHOOL RURKEE PUKHTA SAS NAGAR 2518530 844854 3363384

DDO- HEADMASTER GOVT HIGH SCHOOL,  
DODLA MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3715780 1247064 4962844

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3715780	1247064	4962844
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, DODLA MANSА		3715780	1247064	4962844
DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSА Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2294844	768256	3063100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2294844	768256	3063100
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, GOBINDPURA MANSА		2294844	768256	3063100
DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSА Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2626156	890877	3517033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2626156	890877	3517033
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, JHANDU KALAN MANSА		2626156	890877	3517033
DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSА Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3813578	1266972	5080550
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3813578	1266972	5080550
	TOTAL FOR DDO- HEADMASTER GOVT HIGH SCHOOL, MAKHA CHEHLAN MANSА		3813578	1266972	5080550
DDO- HEADMASTER GOVT HIGH SCHOOL, MANDER MOGA					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13190280	4256306	17446586
TOTAL FOR MH- 2202-GENERAL EDUCATION		13190280	4256306	17446586
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		13190280	4256306	17446586
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3414175	1164436	4578611
TOTAL FOR MH- 2202-GENERAL EDUCATION		3414175	1164436	4578611
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	239011	0	239011
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		239011	0	239011
DDO- HEADMASTER GOVT HIGH SCHOOL, SADE WALA MANSA		3653186	1164436	4817622
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6733864	2276613	9010477
Major Head- 2202-GENERAL EDUCATION	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		6733864	2284613	9018477

DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL KHURADPUR JALANDHAR	6733864	2284613	9018477
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1688562	551182	2239744
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1688562	551182	2239744
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL LAODIWALI ROAD JALANDHAR	1688562	551182	2239744
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2944371	994003	3938374
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2944371	994003	3938374
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, DAYAL PUR KAPURTHALA	2944371	994003	3938374
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4021342	1288420	5309762
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4021342	1288420	5309762

	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, JANDWALA HANWANTA FEROZEPUR		4021342	1288420	5309762
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6293208	2229414	8522622
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6293208	2229414	8522622
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, MOONAK SANGRUR		6293208	2229414	8522622
DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6002668	1874474	7877142
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6002668	1874474	7877142
	TOTAL FOR DDO- HEADMASTER GOVT. GIRLS HIGH SCHOOL, PHUL BHATINDA		6002668	1874474	7877142
DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2854161	954408	3808569
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2854161	954408	3808569
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BIANPUR GURDASPUR		2854161	954408	3808569
DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6227515	2040008	8267523
TOTAL FOR MH- 2202-GENERAL EDUCATION		6227515	2040008	8267523
DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL (GIRLS), MALUKA BHATINDA	6227515	2040008	8267523
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT PRIMARY	4029811	2101812	6131623
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4029811	2101812	6131623
TOTAL FOR MH- 2202-GENERAL EDUCATION		4029811	2101812	6131623
DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL ,SANDOHA BHATINDA	4029811	2101812	6131623
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7026352	2386722	9413074
TOTAL FOR MH- 2202-GENERAL EDUCATION		7026352	2386722	9413074
DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL DASHMESH NAGAR	7026352	2386722	9413074
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4080168	1357718	5437886

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4080168	1357718	5437886
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JALALPURA		4080168	1357718	5437886
DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5801017	1943905	7744922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5801017	1943905	7744922
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34712	0	34712
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		34712	0	34712
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL JHOKE HARI HAR FEROZEPUR		5835729	1943905	7779634
DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3002640	988630	3991270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3002640	988630	3991270
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL KOT KAROR KALAN FEROZEPUR		3002640	988630	3991270
DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12566235	4224672	16790907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12566235	4224672	16790907
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL NAG KALAN		12566235	4224672	16790907
DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11674608	3942618	15617226
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11674608	3942618	15617226
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL WADALI GURU		11674608	3942618	15617226
DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	3606491	9952370	13558861
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3606491	9952370	13558861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3606491	9952370	13558861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL(G) BHAIRUPA BHATINDA		3606491	9952370	13558861
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3722390	1263189	4985579
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3722390	1263189	4985579

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUR KOT FARIDKOT		3722390	1263189	4985579
DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5119977	1699318	6819295
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5119977	1699318	6819295
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ADAMWAL HOSHIARPUR		5119977	1699318	6819295
DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3060154	1040118	4100272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3060154	1040118	4100272
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, AKLIAN JALAL BHATINDA		3060154	1040118	4100272
DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4522469	1516354	6038823
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4522469	1516354	6038823
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ALACHAUR ALACHAUR,NAWANSHAHAR		4522469	1516354	6038823

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
ANARKALI BASTI BELE SINGH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2524932

893362

3418294

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ANARKALI BASTI BELE SINGH  
FEROZEPUR

2524932

893362

3418294

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
ANDANA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3703606

1286672

4990278

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, ANDANA SANGRUR

3703606

1286672

4990278

3703606

1286672

4990278

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BAJAK BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2876142

908348

3784490

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BAJAK BHATINDA

2876142

908348

3784490

2876142

908348

3784490

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BAKHLAUR NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1622813	499930	2122743
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1622813	499930	2122743
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BAKHLAUR NAWANSHAHAR		1622813	499930	2122743
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3627766	1201878	4829644
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3627766	1201878	4829644
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANDI BHATINDA		3627766	1201878	4829644
DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6471750	2945153	9416903
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6471750	2945153	9416903
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BANGI RAGHU BHATINDA		6471750	2945153	9416903
DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1996538	667152	2663690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1996538	667152	2663690

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BARMILUDHIANA	1996538	667152	2663690
DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4081483	1380555	5462038
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4081483	1380555	5462038
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BEHBAL KALAN FARIDKOT	4081483	1380555	5462038
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4169835	1389175	5559010
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4169835	1389175	5559010
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADALWAD BARNALA	4169835	1389175	5559010
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3361485	1122314	4483799
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3361485	1122314	4483799
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHADLA NIWAN LUDHIANA	3361485	1122314	4483799
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3388586	1082326	4470912
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3388586	1082326	4470912
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	15500	15500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	15500	15500
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANDAL HIMAT JALANDHAR		3388586	1097826	4486412
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	910584	309062	1219646
	TOTAL FOR MH- 2202-GENERAL EDUCATION		910584	309062	1219646
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHANGLI, NARAINGARH FEROZEPUR		910584	309062	1219646
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7362475	2446843	9809318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7362475	2446843	9809318

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHAWANIPUR KAPURTHALA		7362475	2446843	9809318
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1472248	686356	2158604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1472248	686356	2158604
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHIKH BHATINDA		1472248	686356	2158604
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9259143	2243718	11502861
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9259143	2243718	11502861
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUCHO KHURD BHATINDA		9259143	2243718	11502861
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7864586	2631994	10496580
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7864586	2631994	10496580
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BHULARHERI SANGRUR		7864586	2631994	10496580
DDO- HEADMASTER GOVT. HIGH SCHOOL, BHUNDAR BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3438031 1677540 5115571

TOTAL FOR MH- 2202-GENERAL EDUCATION 3438031 1677540 5115571

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BHUNDAR BHATINDA 3438031 1677540 5115571

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BIBI WALA BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4629294 1545700 6174994

TOTAL FOR MH- 2202-GENERAL EDUCATION 4629294 1545700 6174994

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BIBI WALA BHATINDA 4629294 1545700 6174994

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BIR RAOKE MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY 6071087 880138 6951225

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6071087 880138 6951225

01-TEACHER EDUCATION  
ESTABLISHMENT OF DISTRICT  
INSTITUTE OF EDUCATION AND 6071087 880138 6951225

TOTAL FOR MH- 2202-GENERAL EDUCATION 6071087 880138 6951225

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, BIR RAOKE MOGA 6071087 880138 6951225

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
BUDHSINGHWALA MOGA

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	231278	0	231278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		231278	0	231278
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BUDHSINGHWALA MOGA		231278	0	231278
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2960826	980042	3940868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2960826	980042	3940868
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ HARI SINGH LUDHIANA		2960826	980042	3940868
DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4312458	2070134	6382592
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4312458	2070134	6382592
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, BURJ RAKHIKA MANSA		4312458	2070134	6382592
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1698886	573518	2272404
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1698886	573518	2272404

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHACHRARI LUDHIANA		1698886	573518	2272404
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1723009	491316	2214325
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1723009	491316	2214325
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHAK SUHELA WALA FEROZEPUR		1723009	491316	2214325
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7516646	2527386	10044032
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7516646	2527386	10044032
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHANGAL SANGRUR		7516646	2527386	10044032
DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4066730	1546544	5613274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4066730	1546544	5613274
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, CHEEMA (KHANNA) LUDHIANA		4066730	1546544	5613274

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
CHEWARAN WALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6509268

2148944

8658212

TOTAL FOR MH- 2202-GENERAL EDUCATION

6509268

2148944

8658212

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, CHEWARAN WALI FEROZEPUR

6509268

2148944

8658212

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
CHEYA PARI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2348624

789680

3138304

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, CHEYA PARI FEROZEPUR

2348624

789680

3138304

2348624

789680

3138304

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
CHUGE KHURD BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2601754

854676

3456430

TOTAL FOR MH- 2202-GENERAL EDUCATION

2601754

854676

3456430

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, CHUGE KHURD BHATINDA

2601754

854676

3456430

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
DAN SINGH WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4590022	1953901	6543923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4590022	1953901	6543923
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DAN SINGH WALA BHATINDA		4590022	1953901	6543923
DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	980388	326526	1306914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		980388	326526	1306914
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DANDIAN LUDHIANA		980388	326526	1306914
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5811412	125921	5937333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5811412	125921	5937333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHAB GURU KI FARIDKOT		5811412	125921	5937333
DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6592820	2236280	8829100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6592820	2236280	8829100

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

109061 0 109061

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

109061 0 109061

TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHADOGAL KHERI SANGRUR

6701881 2236280 8938161

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH  
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART

4200292 1401052 5601344

8000 0 8000

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHANI PIND JALANDHAR

4208292 1401052 5609344

4208292 1401052 5609344

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

2066075 804682 2870757

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHUL KOT LUDHIANA

2066075 804682 2870757

2066075 804682 2870757

DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4384503	1447802	5832305
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4384503	1447802	5832305
DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DHURA SANGRUR		4384503	1447802	5832305
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3693884	1227694	4921578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3693884	1227694	4921578
DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DIKH BHATINDA		3693884	1227694	4921578
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1808308	603936	2412244
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1808308	603936	2412244
DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROREPUR	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, DULE WALA BHATINDA		1808308	603936	2412244
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1428401	508358	1936759
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1428401	508358	1936759

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FARIDE WALA FEROZEPUR		1428401	508358	1936759
DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3385114	1137608	4522722
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3385114	1137608	4522722
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, FATEHPUR RAJPUTAN FATEHPUR RAJPUTAN		3385114	1137608	4522722
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10869709	3877625	14747334
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10869709	3877625	14747334
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUBAYA FEROZEPUR		10869709	3877625	14747334
DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1859561	616818	2476379
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1859561	616818	2476379
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GHUDANI KHURD LUDHIANA		1859561	616818	2476379

DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4560279	1516178	6076457
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4560279	1516178	6076457
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, GURNE KALAN MANSA		4560279	1516178	6076457
DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2977162	987912	3965074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2977162	987912	3965074
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	83369	83369
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	83369	83369
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HARAJ FEROZEPUR		2977162	1071281	4048443
DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2977062	999410	3976472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2977062	999410	3976472

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HASAN BHATI FARIDKOT		2977062	999410	3976472
DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6073846	2015952	8089798
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6073846	2015952	8089798
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HATHAN SANGRUR		6073846	2015952	8089798
DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2829240	954410	3783650
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2829240	954410	3783650
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, HISSOWAL LUDHIANA		2829240	954410	3783650
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2997288	1010045	4007333
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2997288	1010045	4007333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, JHOK TEHAL SINGH FEROZEPUR		2997288	1010045	4007333
DDO- HEADMASTER GOVT. HIGH SCHOOL, JIWAN SINGH WALA BHATINDA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5862622 2145860 8008482

TOTAL FOR MH- 2202-GENERAL EDUCATION 5862622 2145860 8008482

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, JIWAN SINGH WALA BHATINDA 5862622 2145860 8008482

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KABOOL SHAH KHUMBA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6747740 2136134 8883874

TOTAL FOR MH- 2202-GENERAL EDUCATION 6747740 2136134 8883874

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KABOOL SHAH KHUMBA  
FEROZEPUR 6747740 2136134 8883874

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KARAR WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4247092 1370824 5617916

TOTAL FOR MH- 2202-GENERAL EDUCATION 4247092 1370824 5617916

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KARAR WALA BHATINDA 4247092 1370824 5617916

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KHANDOOR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2064013 694904 2758917

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2064013	694904	2758917
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHANDOOR LUDHIANA		2064013	694904	2758917
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHALI WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3145620	1003932	4149552
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3145620	1003932	4149552
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHALI WALA BHATINDA		3145620	1003932	4149552
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4811559	1586668	6398227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4811559	1586668	6398227
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHIPPANWALI FEROZEPUR		4811559	1586668	6398227
DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4393810	1457307	5851117
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4393810	1457307	5851117
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KHUNDAR UTTAR FEROZEPUR		4393810	1457307	5851117

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KIKAR KHERA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6486068 2113496 8599564

TOTAL FOR MH- 2202-GENERAL EDUCATION

6486068 2113496 8599564

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 15958 0 15958

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

15958 0 15958

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KIKAR KHERA FEROZEPUR

6502026 2113496 8615522

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KOT BADAL KHAN JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4064608 1462144 5526752

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART  
3000 0 3000

TOTAL FOR MH- 2202-GENERAL EDUCATION

4067608 1462144 5529752

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, KOT BADAL KHAN JALANDHAR

4067608 1462144 5529752

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
KULAR KHURD SANGRUR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4511964	1498121	6010085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4511964	1498121	6010085
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, KULAR KHURD SANGRUR		4511964	1498121	6010085
DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11163694	3727240	14890934
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11163694	3727240	14890934
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LADOWAL LUDHIANA		11163694	3727240	14890934
DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4124607	1400282	5524889
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4124607	1400282	5524889
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LEHRABEGA BHATINDA		4124607	1400282	5524889
DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4349962	1473384	5823346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4349962	1473384	5823346
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, LELE WALA BHATINDA		4349962	1473384	5823346

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
MADHAK FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2462172 831534 3293706

TOTAL FOR MH- 2202-GENERAL EDUCATION 2462172 831534 3293706

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MADHAK FARIDKOT 2462172 831534 3293706

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
MALLA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2118104 704752 2822856

TOTAL FOR MH- 2202-GENERAL EDUCATION 2118104 704752 2822856

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MALLA FARIDKOT 2118104 704752 2822856

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
MOHANKE HATHAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4840186 1628298 6468484

TOTAL FOR MH- 2202-GENERAL EDUCATION 4840186 1628298 6468484

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, MOHANKE HATHAR FEROZEPUR 4840186 1628298 6468484

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
MURARA FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2215642	732114	2947756
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2215642	732114	2947756
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MURARA FARIDKOT		2215642	732114	2947756
DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1519824	509648	2029472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1519824	509648	2029472
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, MUSHKA BAD LUDHIANA		1519824	509648	2029472
DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6806305	2307190	9113495
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6806305	2307190	9113495
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, NAHIAN WALA BHATINDA		6806305	2307190	9113495
DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7089069	2335187	9424256
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7089069	2335187	9424256

DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PALLA MEGHA FEROZEPUR		7089069	2335187	9424256
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2652772	886424	3539196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2652772	886424	3539196
DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PANJAWA MODEL FEROZEPUR		2652772	886424	3539196
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1105427	376676	1482103
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1105427	376676	1482103
DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, PATTIMULTANI LUDHIANA		1105427	376676	1482103
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2194978	749326	2944304
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2194978	749326	2944304
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAIPUR ANARI KAPURTHALA	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RABBON UCHI LUDHIANA		2194978	749326	2944304

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1503495	517045	2020540
TOTAL FOR MH- 2202-GENERAL EDUCATION		1503495	517045	2020540
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1503495	517045	2020540
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAJE WALA MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6578193	1808290	8386483
TOTAL FOR MH- 2202-GENERAL EDUCATION		6578193	1808290	8386483
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6578193	1808290	8386483
DDO- HEADMASTER GOVT. HIGH SCHOOL, RAMU WALA BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1490966	511672	2002638
TOTAL FOR MH- 2202-GENERAL EDUCATION		1490966	511672	2002638
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1490966	511672	2002638
DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2244450	749940	2994390
TOTAL FOR MH- 2202-GENERAL EDUCATION		2244450	749940	2994390

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RARH MANSA		2244450	749940	2994390
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2488418	835636	3324054
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2488418	835636	3324054
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROMANA ALBEL SINGH FARIDKOT		2488418	835636	3324054
DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2308516	769458	3077974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2308516	769458	3077974
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, ROSSIANA LUDHIANA		2308516	769458	3077974
DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3734042	1252200	4986242
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3734042	1252200	4986242
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, RUKNE WALA FEROZEPUR		3734042	1252200	4986242

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
RURKA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3525852 1112384 4638236

TOTAL FOR MH- 2202-GENERAL EDUCATION 3525852 1112384 4638236

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, RURKA LUDHIANA 3525852 1112384 4638236

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
SADATPUR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9427128 3145764 12572892

TOTAL FOR MH- 2202-GENERAL EDUCATION 9427128 3145764 12572892

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, SADATPUR SANGRUR 9427128 3145764 12572892

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
SANDHE HASAM FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10366186 3322968 13689154

TOTAL FOR MH- 2202-GENERAL EDUCATION 10366186 3322968 13689154

TOTAL FOR DDO- HEADMASTER GOVT. HIGH  
SCHOOL, SANDHE HASAM FEROZEPUR 10366186 3322968 13689154

DDO- HEADMASTER GOVT. HIGH SCHOOL,  
SEHJO MAJRA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2488669 831925 3320594

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2488669	831925	3320594
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SEHJO MAJRA LUDHIANA		2488669	831925	3320594
DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10004342	3327446	13331788
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10004342	3327446	13331788
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SHERPUR SANGRUR		10004342	3327446	13331788
DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5127348	1706024	6833372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5127348	1706024	6833372
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SULARGHRAT SANGRUR		5127348	1706024	6833372
DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1335504	444692	1780196
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1335504	444692	1780196
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, SUNERH KALAN JALANDHAR		1335504	444692	1780196

DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4099812	1258585	5358397
TOTAL FOR MH- 2202-GENERAL EDUCATION		4099812	1258585	5358397
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TALWANDI PHAI KAPURTHALA		4099812	1258585	5358397
DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT Major Head- 2202-GENERAL EDUCATION	10-CREATION OF POSTS OF LABORATORY ATTENDANTS	0	1094112	1094112
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	1094112	1094112
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TAPPA KHERA FARIDKOT		0	1094112	1094112
DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2562242	851632	3413874
TOTAL FOR MH- 2202-GENERAL EDUCATION		2562242	851632	3413874
TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, TOOT FEROZEPUR		2562242	851632	3413874
DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2341314	780568	3121882

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2341314	780568	3121882
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, VIRK KHURD BHATINDA		2341314	780568	3121882
DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3364566	1119792	4484358
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3364566	1119792	4484358
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WARA BHAI KA FARIDKOT		3364566	1119792	4484358
DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7155333	2236891	9392224
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7155333	2236891	9392224
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL, WAZIDPUR KUTIAN WALI FEROZEPUR		7155333	2236891	9392224
DDO- HEADMASTER GOVT. HIGH SCHOOL, JHUMAIN WALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4037638	1340630	5378268
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4037638	1340630	5378268

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,JHUMAIN WALI FEROZEPUR	4037638	1340630	5378268
DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5661208	1891844	7553052
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5661208	1891844	7553052
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,KIRIAN WALA FEROZEPUR	5661208	1891844	7553052
DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5098841	1609492	6708333
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5106841	1609492	6716333
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,PARTAPPUR JALANDHAR	5106841	1609492	6716333
DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2436178	839643	3275821
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2436178	839643	3275821

	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,TUMBER BHAN FEROZEPUR		2436178	839643	3275821
DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3704544	1241556	4946100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3704544	1241556	4946100
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH SCHOOL,WARA BHAI FEROZEPUR		3704544	1241556	4946100
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5076712	1679304	6756016
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5076712	1679304	6756016
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHARANA FEROZEPUR		5076712	1679304	6756016
DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2267994	777166	3045160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2267994	777166	3045160
	TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, CHUGATTEWALA FEROZEPUR		2267994	777166	3045160
DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2186748	732382	2919130
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2186748	735382	2922130
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BALOKI JALANDHAR	2186748	735382	2922130

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
BHURE KHURD FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4390687	1344454	5735141
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4390687	1344454	5735141
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, BHURE KHURD FEROZEPUR	4390687	1344454	5735141
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DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
HERA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4501668	1491262	5992930
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000

TOTAL FOR MH- 2202-GENERAL EDUCATION	4501668	1499262	6000930
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TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, HERA JALANDHAR	4501668	1499262	6000930
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DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
POWADHRA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2953122	984810	3937932
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2953122	987810	3940932
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, POWADHRA JALANDHAR	2953122	987810	3940932

DDO- HEADMASTER GOVT. HIGH. SCHOOL,  
SOHAL JAGIR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1593765	499836	2093601
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TOTAL FOR MH- 2202-GENERAL EDUCATION	1593765	499836	2093601
TOTAL FOR DDO- HEADMASTER GOVT. HIGH. SCHOOL, SOHAL JAGIR JALANDHAR	1593765	499836	2093601

DDO- HEADMASTER GOVT. MODEL HIGH  
SCHOOL, CEMETARY ROAD, LUDHIANA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14851032	4889566	19740598
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TOTAL FOR MH- 2202-GENERAL EDUCATION	14851032	4889566	19740598
TOTAL FOR DDO- HEADMASTER GOVT. MODEL HIGH SCHOOL, CEMETARY ROAD, LUDHIANA LUDHIANA	14851032	4889566	19740598

DDO- HEADMASTER GOVT.GIRLS HIGH  
SCHOOL, NATHANA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4079810 1380232 5460042

TOTAL FOR MH- 2202-GENERAL EDUCATION 4079810 1380232 5460042

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 18605 18605

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 18605 18605

TOTAL FOR DDO- HEADMASTER GOVT.GIRLS  
HIGH SCHOOL, NATHANA BHATINDA 4079810 1398837 5478647

DDO- HEADMASTER GOVT.GIRLS HIGH  
SCHOOL,QUAZI MOHALLA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4253324 1412276 5665600  
66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 3000 0 3000

TOTAL FOR MH- 2202-GENERAL EDUCATION 4256324 1412276 5668600

TOTAL FOR DDO- HEADMASTER GOVT.GIRLS  
HIGH SCHOOL,QUAZI MOHALLA JALANDHAR 4256324 1412276 5668600

DDO- HEADMASTER GOVT.HIGH SCHOOL  
BHAGETHALA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2784732	6290	2791022
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2784732	6290	2791022
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL BHAGETHALA		2784732	6290	2791022
DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3053496	1056007	4109503
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3053496	1056007	4109503
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL DEVIWALA		3053496	1056007	4109503
DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2721408	896916	3618324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2721408	896916	3618324
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28995	28995
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28995	28995
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, BABARPUR LUDHIANA		2721408	925911	3647319

DDO- HEADMASTER GOVT.HIGH SCHOOL,  
BIBIPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5146934 1727678 6874612

TOTAL FOR MH- 2202-GENERAL EDUCATION 5146934 1727678 6874612

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL, BIBIPUR LUDHIANA 5146934 1727678 6874612

DDO- HEADMASTER GOVT.HIGH SCHOOL,  
KALBANJARA KALBANJARA, SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 1096992 375230 1472222

TOTAL FOR MH- 2202-GENERAL EDUCATION 1096992 375230 1472222

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL, KALBANJARA KALBANJARA,  
SANGRUR 1096992 375230 1472222

DDO- HEADMASTER GOVT.HIGH SCHOOL,  
MIRZEENA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 1354791 605385 1960176

TOTAL FOR MH- 2202-GENERAL EDUCATION 1354791 605385 1960176

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL, MIRZEENA BHATINDA 1354791 605385 1960176

DDO- HEADMASTER GOVT.HIGH SCHOOL,  
MULLANPUR LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3844766	1638762	5483528
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3844766	1638762	5483528
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, MULLANPUR LUDHIANA		3844766	1638762	5483528
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2539440	822911	3362351
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2539440	822911	3362351
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18321	18321
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18321	18321
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATHEHA BHATINDA		2539440	841232	3380672
DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4283624	1460370	5743994
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4283624	1460370	5743994

	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL, NATT PIND BHATINDA		4283624	1460370	5743994
DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4373604	1448524	5822128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4373604	1448524	5822128
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,ALAMGIR LUDHIANA		4373604	1448524	5822128
DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9356519	2966556	12323075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9356519	2966556	12323075
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,AMAR PURA FEROZEPUR		9356519	2966556	12323075
DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4710432	1566304	6276736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4710432	1566304	6276736
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BAKAIAN WALA FEROZEPUR		4710432	1566304	6276736

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BAKSHIWALA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5296894 1754398 7051292

TOTAL FOR MH- 2202-GENERAL EDUCATION 5296894 1754398 7051292

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BAKSHIWALA SANGRUR 5296894 1754398 7051292

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BAMOL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4440958 1518543 5959501

TOTAL FOR MH- 2202-GENERAL EDUCATION 4440958 1518543 5959501

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BAMOL SANGRUR 4440958 1518543 5959501

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BHAINI MAHARAJ BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3289319 1127970 4417289

TOTAL FOR MH- 2202-GENERAL EDUCATION 3289319 1127970 4417289

TOTAL FOR DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BHAINI MAHARAJ BARNALA 3289319 1127970 4417289

DDO- HEADMASTER GOVT.HIGH  
SCHOOL,BHATRAN KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2902296	1330223	4232519
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2902296	1330223	4232519
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,BHATRAN KALAN SANGRUR		2902296	1330223	4232519
DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3529364	1186552	4715916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3529364	1186552	4715916
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,CHAK RAM SINGH WALA BHATINDA		3529364	1186552	4715916
DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5005118	1504231	6509349
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5005118	1504231	6509349
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,DEWAN KHERA FEROZEPUR		5005118	1504231	6509349
DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1611816	534318	2146134

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1611816	534318	2146134
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,GHURIAL JALANDHAR		1611816	534318	2146134
DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4999731	2240185	7239916
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4999731	2240185	7239916
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,HAMIR GARH BHATINDA		4999731	2240185	7239916
DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2900865	1001982	3902847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2900865	1001982	3902847
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KESAR SINGH WALA BHATINDA		2900865	1001982	3902847
DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7089964	2318254	9408218
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7089964	2326254	9416218
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,KHURLA KINGRA JALANDHAR		7089964	2326254	9416218
DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1430872	322885	1753757
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1430872	325885	1756757
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,LIDHRAN JALANDHAR		1430872	325885	1756757
DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5079597	1725039	6804636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5079597	1725039	6804636
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,MALOOKPURA FEROZEPUR		5079597	1725039	6804636
DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4643239	1505978	6149217

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4643239	1505978	6149217
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SARDAR GARH BHATINDA		4643239	1505978	6149217
DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6042787	2045298	8088085
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6042787	2045298	8088085
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	95900	95900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	95900	95900
	TOTAL FOR DDO- HEADMASTER GOVT.HIGH SCHOOL,SEKHU BHATINDA		6042787	2141198	8183985
DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	345094	0	345094
	TOTAL FOR MH- 2202-GENERAL EDUCATION		345094	0	345094
	TOTAL FOR DDO- HEADMASTER H.D.N. HIGH SCHOOL, BHANOPLI, ROPAR ROPAR		345094	0	345094
DDO- HEADMASTER HINDU HIGH SCHOOL,RAMAN BHATINDA					

Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	207060	207060
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	207060	207060
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	207060	207060
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	207060	207060
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	292409	280878	573287
TOTAL FOR MH- 2202-GENERAL EDUCATION		292409	280878	573287
DDO- HEADMASTER HINDU SEWA SAMITI GIRLS HIGH SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	292409	280878	573287
TOTAL FOR MH- 2202-GENERAL EDUCATION		292409	280878	573287
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FERROZEPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	52929	52929
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	52929	52929
DDO- HEADMASTER KHALSA (G) HIGH SCHOOL,FZR FERROZEPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	52929	52929
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	52929	52929
DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	391355	0	391355
TOTAL FOR MH- 2202-GENERAL EDUCATION		391355	0	391355

	TOTAL FOR DDO- HEADMASTER KHALSA HIGH SCHOOL, ROPAR ROPAR	391355	0	391355
DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	509574	509574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	509574	509574
	TOTAL FOR DDO- HEADMASTER MALWA KHALSA HIGH SCHOOL LUDHIANA	0	509574	509574
DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	252022	365809	617831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	252022	365809	617831
	TOTAL FOR DDO- HEADMASTER MATA SAHIB KAUR GIRLS SCHOOL, PATIALA PATIALA	252022	365809	617831
DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1974632	657919	2632551
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1974632	657919	2632551
	TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, PANCHAT NAGAR KAPURTHALA	1974632	657919	2632551
DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA				

Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	283271	0	283271
TOTAL FOR MH- 2202-GENERAL EDUCATION		283271	0	283271
TOTAL FOR DDO- HEADMASTER PUBLIC HIGH SCHOOL, SAMANA PATIALA		283271	0	283271
DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR				
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	109143	0	109143
TOTAL FOR MH- 2202-GENERAL EDUCATION		109143	0	109143
TOTAL FOR DDO- HEADMASTER R.S.D.(G) MIDDLE SCHOOL,ABOHAR FEROZEPUR		109143	0	109143
DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	296146	280924	577070
TOTAL FOR MH- 2202-GENERAL EDUCATION		296146	280924	577070
TOTAL FOR DDO- HEADMASTER R.S.JAIN PUBLIC HIGH SCHOOL, NABHA PATIALA		296146	280924	577070
DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA				
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	830243	830243
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	830243	830243

	TOTAL FOR DDO- HEADMASTER RAMGARHIA GIRLS HIGH SCHOOL LUDHIANA		0	830243	830243
DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	205541	247228	452769
	TOTAL FOR MH- 2202-GENERAL EDUCATION		205541	247228	452769
	TOTAL FOR DDO- HEADMASTER S.D. GIRLS HIGH SCHOOL, NABHA PATIALA		205541	247228	452769
DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	81061	81061
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	81061	81061
	TOTAL FOR DDO- HEADMASTER S.D. KANYA VIDYALA, ROPAR ROPAR		0	81061	81061
DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	372703	505684	878387
	TOTAL FOR MH- 2202-GENERAL EDUCATION		372703	505684	878387
	TOTAL FOR DDO- HEADMASTER S.D.BOYS HIGH SCHOOL, NABHA PATIALA		372703	505684	878387
DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR					

Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	155472	0	155472
TOTAL FOR MH- 2202-GENERAL EDUCATION		155472	0	155472
TOTAL FOR DDO- HEADMASTER S.D.HIGH SCHOOL, ANANDPUR SAHIB ROPAR		155472	0	155472
DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA				
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	233364	233364
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	233364	233364
TOTAL FOR DDO- HEADMASTER S.D.K.M.V., RAMPURA PHUL BHATINDA		0	233364	233364
DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT				
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	211931	211931
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	211931	211931
TOTAL FOR DDO- HEADMASTER S.S.BHAI PHERU KHALSA HIGH SCHOOL, FARIDKOT FARIDKOT		0	211931	211931
DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA				
Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	151977	175090	327067

	TOTAL FOR MH- 2202-GENERAL EDUCATION		151977	175090	327067
	TOTAL FOR DDO- HEADMASTER S.S.HARBHAGWAN MIDDLE SCHOOL, SAMANA PATIALA		151977	175090	327067
DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3407974	1114482	4522456
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3407974	1114482	4522456
	TOTAL FOR DDO- HEADMASTER SANT ISHAR DASS YADGARI SR. SECONDARY SCHOOL, MOOM BARNALA		3407974	1114482	4522456
DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	220205	247769	467974
	TOTAL FOR MH- 2202-GENERAL EDUCATION		220205	247769	467974
	TOTAL FOR DDO- HEADMASTER SHRI JAIN GIRLS MIDDLE SCHOOL, PATIALA PATIALA		220205	247769	467974
DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5212012	1750812	6962824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5212012	1750812	6962824

	TOTAL FOR DDO- HEADMISTRESS G.H.S.BHANOKI KAPURTHALA		5212012	1750812	6962824
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4335776	1409108	5744884
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4335776	1409108	5744884
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL (GIRLS), GOSLAN ROPAR		4335776	1409108	5744884
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2240888	737294	2978182
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2240888	737294	2978182
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, BIHLA BARNALA		2240888	737294	2978182
DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1713525	568789	2282314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1713525	568789	2282314
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, PHARWALI SANGRUR		1713525	568789	2282314

DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7520634	2523549	10044183
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7520634	2523549	10044183
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19000	19000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19000	19000
	TOTAL FOR DDO- HEADMISTRESS GOVERNMENT HIGH SCHOOL, UPPLI SANGRUR		7520634	2542549	10063183
DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2054420	631054	2685474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2054420	631054	2685474
	TOTAL FOR DDO- HEADMISTRESS GOVT. HIGH SCHOOL, SAYIAN WALA FEROZEPUR		2054420	631054	2685474
DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	284678	0	284678

	TOTAL FOR MH- 2202-GENERAL EDUCATION		284678	0	284678
	TOTAL FOR DDO- MANAGER BSH ARYA HIGH SCHOOL, SOHANA MOHALI		284678	0	284678
DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	401368	401368
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	401368	401368
	TOTAL FOR DDO- MANAGER CHAKWAL SENIOR SECONDARY SCHOOL, KURALI MOHALI		0	401368	401368
DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	153178	153178
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	153178	153178
	TOTAL FOR DDO- MANAGER KHALSA HIGH SCHOOL, SOHANA MOHALI		0	153178	153178
DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	768232	768232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	768232	768232
	TOTAL FOR DDO- MANAGER KHALSA SENIOR SECONDARY SCHOOL, KURALI MOHALI		0	768232	768232

DDO- MANAGER M.G. ASHOKA SR. SEC. GIRLS  
SCHOOL, SIRHNID MANDI FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY 0 289832 289832

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 289832 289832

TOTAL FOR DDO- MANAGER M.G. ASHOKA  
SR. SEC. GIRLS SCHOOL, SIRHNID MANDI  
FATEHGARH SAHIB 0 289832 289832

DDO- MANAGER M.K. ARYA GIRLS HIGH  
SCHOOL, NABHA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY 463312 888365 1351677

TOTAL FOR MH- 2202-GENERAL EDUCATION 463312 888365 1351677

TOTAL FOR DDO- MANAGER M.K. ARYA GIRLS  
HIGH SCHOOL, NABHA PATIALA 463312 888365 1351677

DDO- PRESIDENT JANTA HIGHER SECONDARY  
SCHOOL, RAJPURA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY 316403 267042 583445

TOTAL FOR MH- 2202-GENERAL EDUCATION 316403 267042 583445

TOTAL FOR DDO- PRESIDENT JANTA HIGHER  
SECONDARY SCHOOL, RAJPURA PATIALA 316403 267042 583445

DDO- PRICIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BHANGALA  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 11429885 3596404 15026289

TOTAL FOR MH- 2202-GENERAL EDUCATION 11429885 3596404 15026289

TOTAL FOR DDO- PRICIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL BHANGALA  
HOSHIARPUR 11429885 3596404 15026289

DDO- PRICIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL HARDO KHUNDPUR  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 20644684 6473372 27118056

TOTAL FOR MH- 2202-GENERAL EDUCATION 20644684 6473372 27118056

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 56502 0 56502

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 56502 0 56502

TOTAL FOR DDO- PRICIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL HARDO  
KHUNDPUR HOSHIARPUR 20701186 6473372 27174558

DDO- PRICIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL HERSE KOLOTA  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8237505 2639852 10877357

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8237505	2639852	10877357
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL HERSE KOLOTA HOSHIARPUR		8237505	2639852	10877357
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7198538	2400322	9598860
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7198538	2400322	9598860
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MALHOMAN PATCAL HOSHIARPUR		7198538	2400322	9598860
DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5117204	1648193	6765397
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5117204	1648193	6765397
	TOTAL FOR DDO- PRICIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MEHTABPUR HOSHIARPUR		5117204	1648193	6765397
DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	543997275	201969764	745967039

	01-ASSISTANCE TO NON- GOVERNMENT PRIMARY SCHOOLS BY EDUCATION DEPARTMENT	543997275	201969764	745967039
	01-GOVERNMENT PRIMARY	543997275	201969764	745967039
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	543997275	201969764	745967039
	01-INSPECTION	543997275	201969764	745967039
	TOTAL FOR MH- 2202-GENERAL EDUCATION	543997275	201969764	745967039
	TOTAL FOR DDO- PRIINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TUR AMRITSAR	543997275	201969764	745967039
DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14707668	4844104	19551772
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14707668	4844104	19551772
	TOTAL FOR DDO- PRINCIPA GOVERNMENT SENIOR SECONDARY SCHOOL, BHIM NAGAR MOGA	14707668	4844104	19551772
DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	476107	0	476107
	TOTAL FOR MH- 2202-GENERAL EDUCATION	476107	0	476107

	TOTAL FOR DDO- PRINCIPAL ARYA GOVERNMENT HIGHER SECONDARY SCHOOL, PATHANKOT GURDASPUR		476107	0	476107
DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10023744	3363109	13386853
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10023744	3363109	13386853
	TOTAL FOR DDO- PRINCIPAL BABA SOHAN SINGH GOVERNMENT SENIOR SECONDARY SCHOOL BHAKHA		10023744	3363109	13386853
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19447668	6299334	25747002
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19447668	6299334	25747002
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAMBRA HOSHIARPUR		19647668	6299334	25947002

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,MAMDOT FEROPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6519357 2280606 8799963

TOTAL FOR MH- 2202-GENERAL EDUCATION 6519357 2280606 8799963

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,MAMDOT FEROPUR 6519357 2280606 8799963

DDO- PRINCIPAL ARYA GIRLS HIGHER  
SECONDARY SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY 0 185441 185441

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 185441 185441

TOTAL FOR DDO- PRINCIPAL ARYA GIRLS  
HIGHER SECONDARY SCHOOL, MOGA MOGA 0 185441 185441

DDO- PRINCIPAL ARYA HIGHER SECONDARY  
SCHOOL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-  
GOVERNMENT PRIMARY SCHOOLS  
BY EDUCATION DEPARTMENT 61434 0 61434

TOTAL FOR MH- 2202-GENERAL EDUCATION 61434 0 61434

TOTAL FOR DDO- PRINCIPAL ARYA HIGHER  
SECONDARY SCHOOL LUDHIANA 61434 0 61434

DDO- PRINCIPAL BALBIR GOVERNMENT GIRLS  
 SENIOR SECONDARY SCHOOL, FARIDKOT  
 FARIDKOT  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
 SCHOOLS SPORTS AND YOUTH 0 82030 82030

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 82030 82030

TOTAL FOR DDO- PRINCIPAL BALBIR  
 GOVERNMENT GIRLS SENIOR SECONDARY  
 SCHOOL, FARIDKOT FARIDKOT 0 82030 82030

DDO- PRINCIPAL BHUPINDERA KHALSA SR.  
 SECONDARY SCHOOL, MOGA MOGA  
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
 SECONDARY SCHOOLS BY 316782 0 316782

TOTAL FOR MH- 2202-GENERAL EDUCATION 316782 0 316782

TOTAL FOR DDO- PRINCIPAL BHUPINDERA  
 KHALSA SR. SECONDARY SCHOOL, MOGA  
 MOGA 316782 0 316782

DDO- PRINCIPAL CORRESPONDENT HINDI  
 PUTRI PATHSHALA, SENIOR SECONDARY  
 SCHOOL, KHANNA LUDHIANA  
 Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO NON-  
 GOVERNMENT PRIMARY SCHOOLS  
 BY EDUCATION DEPARTMENT 60575 0 60575

TOTAL FOR MH- 2202-GENERAL EDUCATION 60575 0 60575

	TOTAL FOR DDO- PRINCIPAL CORRESPONDENT HINDI PUTRI PATHSHALA, SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA	60575	0	60575
DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	675794	0	675794
	TOTAL FOR MH- 2202-GENERAL EDUCATION	675794	0	675794
	TOTAL FOR DDO- PRINCIPAL D.A.V. PUBLIC SR. SEC. SCHOOL, ROPAR ROPAR	675794	0	675794
DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2699366	942306	3641672
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2699366	942306	3641672
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7454	0	7454
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7454	0	7454
	TOTAL FOR DDO- PRINCIPAL D.I.E.T, FARIDKOT FARIDKOT	2706820	942306	3649126
DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1724675	495358	2220033
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1724675	495358	2220033
	TOTAL FOR DDO- PRINCIPAL D.I.E.T. AT JAGROAN LUDHIANA		1724675	495358	2220033
DDO- PRINCIPAL D.I.E.T.DEON BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2563692	875996	3439688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2563692	875996	3439688
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109865	0	109865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		109865	0	109865
	TOTAL FOR DDO- PRINCIPAL D.I.E.T.DEON BHATINDA		2673557	875996	3549553
DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	422498	422498
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	422498	422498

	TOTAL FOR DDO- PRINCIPAL DEV SAMAJ GIRLS HIGHER SECONDARY SCHOOL, MOGA MOGA		0	422498	422498
DDO- PRINCIPAL DIET FERROZEPUR FERROZEPUR Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	3120467	1013724	4134191
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3120467	1013724	4134191
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18892	18892
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18892	18892
	TOTAL FOR DDO- PRINCIPAL DIET FERROZEPUR FERROZEPUR		3120467	1032616	4153083
DDO- PRINCIPAL DIET, VERKA Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1454386	518758	1973144
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1454386	518758	1973144
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12975	0	12975

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12975	0	12975
	TOTAL FOR DDO- PRINCIPAL DIET, VERKA		1467361	518758	1986119
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR Major Head- 2202-GENERAL EDUCATION		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	3421172	1133448	4554620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3421172	1133448	4554620
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION & TRAINING SHEIKHUPUR		3421172	1133448	4554620
DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2509920	686970	3196890
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	2509920	686970	3196890
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2509920	686970	3196890
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	57657	57657
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	57657	57657

	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION AND TRAINING, SANGRUR SANGRUR	2509920	744627	3254547
DDO- PRINCIPAL DISTRICT INSTITUTION OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	705436	238562	943998
	TOTAL FOR MH- 2202-GENERAL EDUCATION	705436	238562	943998
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	138702	138702
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	138702	138702
	TOTAL FOR DDO- PRINCIPAL DISTRICT INSTITUTE OF EDUCATION TRAINING, AJJOWAL HOSHIARPUR	705436	377264	1082700
DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1391026	333954	1724980
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1391026	333954	1724980
	TOTAL FOR DDO- PRINCIPAL DISTRICT TRAINING INSTITUTE, RAMPUR LALLIAN JALANDHAR	1391026	333954	1724980

DDO- PRINCIPAL DISTT.EDUCATION AND  
 TRAINING INSTITUTION ROPAR  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1632414	546506	2178920
01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1632414	546506	2178920
TOTAL FOR MH- 2202-GENERAL EDUCATION	1632414	546506	2178920

Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67415	35410	102825
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	67415	35410	102825
TOTAL FOR DDO- PRINCIPAL DISTT.EDUCATION AND TRAINING INSTITUTION ROPAR	1699829	581916	2281745

DDO- PRINCIPAL DISTT.INSTITUTE OF  
 EDUCATION AND TRAINING,GURDASPUR  
 GURDASPUR  
 Major Head- 2202-GENERAL EDUCATION

01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	1139400	382464	1521864
TOTAL FOR MH- 2202-GENERAL EDUCATION	1139400	382464	1521864
TOTAL FOR DDO- PRINCIPAL DISTT.INSTITUTE OF EDUCATION AND TRAINING,GURDASPUR GURDASPUR	1139400	382464	1521864

DDO- PRINCIPAL DR. A.B.L. GOVERNMENT  
 SENIOR SECONDARY SCHOOL, LASARHA  
 JALANDHAR  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2753210	920384	3673594
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2753210	923384	3676594
TOTAL FOR DDO- PRINCIPAL DR. A.B.L. GOVERNMENT SENIOR SECONDARY SCHOOL, LASARHA JALANDHAR	2753210	923384	3676594

DDO- PRINCIPAL DR. D.S.J. GOVERNMENT  
 SENIOR SECONDARY SCHOOL, ATTOWAL  
 HOSHIARPUR  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9350730	3028021	12378751
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9350730	3028021	12378751
TOTAL FOR DDO- PRINCIPAL DR. D.S.J. GOVERNMENT SENIOR SECONDARY SCHOOL, ATTOWAL HOSHIARPUR	9350730	3028021	12378751

DDO- PRINCIPAL DS GOVERNMENT SENIOR  
 SECONDARY SCHOOL, MIRZAJAN  
 GURDASPUR  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8037376	2674490	10711866
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TOTAL FOR MH- 2202-GENERAL EDUCATION	8037376	2674490	10711866
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	TOTAL FOR DDO- PRINCIPAL DS GOVERNMENT SENIOR SECONDARY SCHOOL, MIRZAJAN GURDASPUR		8037376	2674490	10711866
DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7543385	2306741	9850126
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7543385	2306741	9850126
	TOTAL FOR DDO- PRINCIPAL G.(GIRLS).S.S.S., BASSI PATHANA FATEHGARH SAHIB		7543385	2306741	9850126
DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13315525	4398079	17713604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13315525	4398079	17713604
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	162573	162573
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	162573	162573
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., AMLOH FATEHGARH SAHIB		13315525	4560652	17876177
DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18261916	6114072	24375988
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18261916	6114072	24375988
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., BATALA GURDASPUR		18261916	6114072	24375988
DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14843860	4908754	19752614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14843860	4908754	19752614
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.S., FATEHGARH CHURIA GURDASPUR		14843860	4908754	19752614
DDO- PRINCIPAL G.G.S.S.SCHOOL, BANGOUNI GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6318346	2054054	8372400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6318346	2054054	8372400
	TOTAL FOR DDO- PRINCIPAL G.G.S.S.SCHOOL, BANGOUNI GURDASPUR		6318346	2054054	8372400
DDO- PRINCIPAL G.M.S.S.S., WADALA KALAN KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4890665	1592267	6482932
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4890665	1592267	6482932

	TOTAL FOR DDO- PRINCIPAL G.M.S.S.S.,WADALA KALAN KAPURTHALA		4890665	1592267	6482932
DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14918482	5084801	20003283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14918482	5084801	20003283
	TOTAL FOR DDO- PRINCIPAL G.S.S.S JAGOWAL GURDASPUR		14918482	5084801	20003283
DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13637445	4397556	18035001
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13637445	4397556	18035001
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31000	31000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31000	31000
	TOTAL FOR DDO- PRINCIPAL G.S.S.S (BOYS), JAWAHAR NAGAR LUDHIANA		13637445	4428556	18066001
DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7793066	2627404	10420470

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7793066	2627404	10420470
	TOTAL FOR DDO- PRINCIPAL G.S.S.S DHARIWAL RANIA GURDASPUR		7793066	2627404	10420470
DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12465291	3801586	16266877
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12465291	3801586	16266877
	TOTAL FOR DDO- PRINCIPAL G.S.S.S(GIRLS) ANAND PUR SAHIB ROPAR		12465291	3801586	16266877
DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14622278	4894068	19516346
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14622278	4894068	19516346
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	204671	204671
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	204671	204671
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, BATALA GURDASPUR		14622278	5098739	19721017
DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4891355	1691834	6583189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4891355	1691834	6583189
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, DERA BABA NANAK GURDASPUR		4891355	1691834	6583189
DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10783306	3524327	14307633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10783306	3524327	14307633
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KACHKI CHAK GURDASPUR		10783306	3524327	14307633
DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9356186	3268299	12624485
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9356186	3268299	12624485
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	172118	172118
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	172118	172118
	TOTAL FOR DDO- PRINCIPAL G.S.S.S, KANJLI KAPURTHALA		9356186	3440417	12796603
DDO- PRINCIPAL G.S.S.S, SINGPURA GURDASPUR					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3550154	1203162	4753316
TOTAL FOR MH- 2202-GENERAL EDUCATION		3550154	1203162	4753316
DDO- PRINCIPAL G.S.S.S,TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3550154	1203162	4753316
TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL G.S.S.S., TALWANDI CHAUDHRIAN KAPURTHALA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6941896	2260538	9202434
TOTAL FOR MH- 2202-GENERAL EDUCATION		6941896	2260538	9202434
DDO- PRINCIPAL G.S.S.S., TALWANDI CHAUDHRIAN KAPURTHALA				
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6941896	2260538	9202434
TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5931430	1929644	7861074
TOTAL FOR MH- 2202-GENERAL EDUCATION		5931430	1929644	7861074
DDO- PRINCIPAL G.S.S.S., BALPURIAN GURDASPUR				
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5931430	1929644	7861074
TOTAL FOR MH- 2202-GENERAL EDUCATION				
DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5671906	1929328	7601234
TOTAL FOR MH- 2202-GENERAL EDUCATION		5671906	1929328	7601234

	TOTAL FOR DDO- PRINCIPAL G.S.S.S., DEHARFATTOPUR GURDASPUR		5671906	1929328	7601234
DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7565776	2483138	10048914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7565776	2483138	10048914
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	41697	0	41697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41697	0	41697
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., GHROTA GURDASPUR		7607473	2483138	10090611
DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7397462	2368152	9765614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7397462	2368152	9765614
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., MIRTHAL GURDASPUR		7397462	2368152	9765614
DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4090201	1286234	5376435

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4090201	1286234	5376435
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., RIALI KALAN GURDASPUR		4090201	1286234	5376435
DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13179088	4308689	17487777
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13179088	4308689	17487777
	TOTAL FOR DDO- PRINCIPAL G.S.S.S., TARAGARH GURDASPUR		13179088	4308689	17487777
DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11816701	3873858	15690559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11816701	3873858	15690559
	TOTAL FOR DDO- PRINCIPAL G.S.S.S.,SALANA FATEHGARH SAHIB		11816701	3873858	15690559
DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5496056	1813668	7309724
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5496056	1813668	7309724
	TOTAL FOR DDO- PRINCIPAL G.S.S.SCHOOL BHUNDER		5496056	1813668	7309724
DDO- PRINCIPAL G.S.S.SCHOOL,ATHOULI KAPURTHALA					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4264292	1446576	5710868
TOTAL FOR MH- 2202-GENERAL EDUCATION		4264292	1446576	5710868
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	G.S.S.SCHOOL,ATHOULI KAPURTHALA	4264292	1446576	5710868
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6700634	2230162	8930796
TOTAL FOR MH- 2202-GENERAL EDUCATION		6700634	2230162	8930796
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	6700634	2230162	8930796
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4395577	1477872	5873449
TOTAL FOR MH- 2202-GENERAL EDUCATION		4395577	1477872	5873449
DDO- PRINCIPAL G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	G.S.S.SCHOOL,NANGAL MAJJA KAPURTHALA	4395577	1477872	5873449
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3828524	1273108	5101632

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3828524	1273108	5101632
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIRTHALA LUDHIANA		3828524	1273108	5101632
DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8016015	2653916	10669931
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8016015	2653916	10669931
	TOTAL FOR DDO- PRINCIPAL GOVERNMEENT SENIOR SECONDARY SCHOOL MANHOTA HOSHIARPUR		8016015	2653916	10669931
DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4717766	1356582	6074348
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4717766	1356582	6074348
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT DDN GIRLS SENIOR SECONDARY SCHOOL, RAIKOT LUDHIANA		4717766	1356582	6074348
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32180814	10824976	43005790
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32180814	10824976	43005790
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, THE MALL,AMRITSAR		32180814	10824976	43005790
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12415381	4159093	16574474
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12415381	4159093	16574474
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , HARIKE CHINA AMRITSAR		12415381	4159093	16574474
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13595956	4391050	17987006
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13595956	4391050	17987006
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHAJANA BAZAR,ASR		13595956	4391050	17987006
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7251268	2405884	9657152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7251268	2405884	9657152
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAGGOMAHAL		7251268	2405884	9657152
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8291834	2813446	11105280
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8291834	2813446	11105280
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHALI		8291834	2813446	11105280
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7497044	2614081	10111125
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7497044	2614081	10111125
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LOPOKE		7497044	2614081	10111125
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4020919	1342359	5363278

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4020919	1342359	5363278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHAL JANDIALA		4020919	1342359	5363278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6806724	2275966	9082690
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6806724	2275966	9082690
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAJASANSI		6806724	2275966	9082690
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4603841	1567202	6171043
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4603841	1567202	6171043
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VACHHOIA		4603841	1567202	6171043
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6372268	2134502	8506770
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6372268	2134502	8506770

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

63944 0 63944

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

63944 0 63944

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PHATTA MALOKA MANSA

6436212 2134502 8570714

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

9111052 3065225 12176277

TOTAL FOR MH- 2202-GENERAL EDUCATION

9111052 3065225 12176277

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (GIRLS) MANSA

9111052 3065225 12176277

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

15418249 5325959 20744208

TOTAL FOR MH- 2202-GENERAL EDUCATION

15418249 5325959 20744208

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) BUDHLADA MANSA

15418249 5325959 20744208

DDO- PRINCIPAL GOVERNMENT ADARSH  
SENIOR SECONDARY SCHOOL BUKAN KHAN  
WALA, FZR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8462667

2914760

11377427

TOTAL FOR MH- 2202-GENERAL EDUCATION

8462667

2914760

11377427

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
ADARSH SENIOR SECONDARY SCHOOL  
BUKAN KHAN WALA, FZR

8462667

2914760

11377427

DDO- PRINCIPAL GOVERNMENT BOYS SENIOR  
SECONDARY SCHOOL, MALOUDH LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5284358

2142832

7427190

TOTAL FOR MH- 2202-GENERAL EDUCATION

5284358

2142832

7427190

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
BOYS SENIOR SECONDARY SCHOOL,  
MALOUDH LUDHIANA

5284358

2142832

7427190

DDO- PRINCIPAL GOVERNMENT CO-  
EDUCATION HIGHER SECONDARY SCHOOL,  
KAUNKE KALAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4935990

1677630

6613620

TOTAL FOR MH- 2202-GENERAL EDUCATION

4935990

1677630

6613620

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION HIGHER SECONDARY SCHOOL, KAUNKE KALAN LUDHIANA		4935990	1677630	6613620
DDO- PRINCIPAL GOVERNMENT CO- EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5764932	1917300	7682232
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5764932	1917300	7682232
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT CO-EDUCATION SENIOR SECONDARY SCHOOL, KOT FATEHI HOSHIARPUR		5764932	1917300	7682232
DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	1855816	760482	2616298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1855816	760482	2616298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT COLLOEGE AMARGARH SANGRUR		1855816	760482	2616298
DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12807286	4246140	17053426
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12807286	4246140	17053426

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22857 0 22857

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22857 0 22857

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, BEGOWAL TARAGARH GURDASPUR

12830143 4246140 17076283

DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

20204657 6216113 26420770

TOTAL FOR MH- 2202-GENERAL EDUCATION

20204657 6216113 26420770

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 200000 200000

0 21392 21392

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 221392 221392

TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SECONDARY SCHOOL, PURANI POLICE LINE PATIALA

20204657 6437505 26642162

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, CHABAL  
AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7164354

2484281

9648635

TOTAL FOR MH- 2202-GENERAL EDUCATION

7164354

2484281

9648635

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL,  
CHABAL AMRITSAR

7164354

2484281

9648635

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, SANGHAL  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

17985934

5875030

23860964

TOTAL FOR MH- 2202-GENERAL EDUCATION

17985934

5875030

23860964

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL,  
SANGHAL FATEHGARH SAHIB

17985934

5875030

23860964

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL BAJA KHANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4966912

1602326

6569238

TOTAL FOR MH- 2202-GENERAL EDUCATION

4966912

1602326

6569238

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL BAJA KHANA		4966912	1602326	6569238
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2917276	1246016	4163292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2917276	1246016	4163292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL HERIAN NAWANSHAHAR		2917276	1246016	4163292
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17760318	5952982	23713300
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17760318	5952982	23713300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KAPURTHALA		17760318	5952982	23713300
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL KHUN KHUN KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4703940	1637716	6341656



	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL SULTANWIND		15375592	4953462	20329054
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9456939	3063604	12520543
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9456939	3063604	12520543
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL URMAR TANDA HOSHIARPUR		9456939	3063604	12520543
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11824802	3909066	15733868
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11824802	3909066	15733868
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL VERKA		11824802	3909066	15733868
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8311294	2768322	11079616

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8311294	2776322	11087616
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ABADPURA JALANDHAR		8311294	2776322	11087616
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12541174	4218532	16759706
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	14000	0	14000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12555174	4218532	16773706
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, ADARSH NAGAR JALANDHAR		12555174	4218532	16773706
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6972872	2328793	9301665
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6972872	2328793	9301665

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJITSAR, RAIKOT LUDHIANA		6972872	2328793	9301665
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10959888	3666464	14626352
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10959888	3666464	14626352
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, AJNALA AMRITSAR		10959888	3666464	14626352
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6427486	2198314	8625800
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6427486	2198314	8625800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BALACHAUR NAWANSHAHAR		6427486	2198314	8625800
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10200519	3374142	13574661

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	14000	0	14000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		10214519	3374142	13588661
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BASTI SHEIKH JALANDHAR		10414519	3374142	13788661
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5136424	1724576	6861000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5136424	1724576	6861000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	38824	0	38824
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		38824	0	38824

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, BHIKHI MANSA	5175248	1724576	6899824
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4381092	1424252	5805344
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4381092	1424252	5805344
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, CHAK BILGA, BANGA NAWANSHAHAR	4381092	1424252	5805344
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3177819	1068114	4245933
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3188819	1068114	4256933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GIDDERPINDI JALANDHAR	3188819	1068114	4256933
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3473566	1153716	4627282
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3473566	1161716	4635282
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, GORAYA JALANDHAR	3473566	1161716	4635282
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DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, JAGROAN  
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14310696	4869396	19180092
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TOTAL FOR MH- 2202-GENERAL EDUCATION	14310696	4869396	19180092
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAGROAN LUDHIANA	14310696	4869396	19180092
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DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, JAITO  
FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	4900	0	4900
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4900	0	4900
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JAITO FARIDKOT	4900	0	4900
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11302805	3745546	15048351
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11302805	3745546	15048351
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA GURU	11302805	3745546	15048351
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8203128	2742610	10945738
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8203128	2753610	10956738
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, JANDIALA JALANDHAR	8203128	2753610	10956738
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4596237	1213590	5809827
TOTAL FOR MH- 2202-GENERAL EDUCATION		4596237	1213590	5809827
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KARAMSAR LUDHIANA	4596237	1213590	5809827
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7925242	2641538	10566780
TOTAL FOR MH- 2202-GENERAL EDUCATION		7925242	2641538	10566780
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KATHOO NANGA,ASR	7925242	2641538	10566780
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	153395	153395
TOTAL FOR MH- 2202-GENERAL EDUCATION		0	153395	153395
TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, KHANNA LUDHIANA		0	153395	153395

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, KOTKOPURA  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

10884799 3543949 14428748

TOTAL FOR MH- 2202-GENERAL EDUCATION

10884799 3543949 14428748

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL,  
KOTKOPURA FARIDKOT

10884799 3543949 14428748

DDO- PRINCIPAL GOVERNMENT GIRLS  
SENIOR SECONDARY SCHOOL, MALERKOTLA  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

17529019 6330206 23859225

TOTAL FOR MH- 2202-GENERAL EDUCATION

17529019 6330206 23859225

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 763240 763240

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 763240 763240

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
GIRLS SENIOR SECONDARY SCHOOL,  
MALERKOTLA SANGRUR

17529019 7093446 24622465

DDO- PRINCIPAL GOVERNMENT GIRLS  
 SENIOR SECONDARY SCHOOL, MALOUT  
 FARIDKOT  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
 SCHOOLS SPORTS AND YOUTH 0 84382 84382

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 84382 84382

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
 GIRLS SENIOR SECONDARY SCHOOL,  
 MALOUT FARIDKOT 0 84382 84382

DDO- PRINCIPAL GOVERNMENT GIRLS  
 SENIOR SECONDARY SCHOOL, MODEL TOWN  
 PATIALA  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
 SCHOOLS SPORTS AND YOUTH 127263493 42842340 170105833

01-TEACHER EDUCATION  
 ESTABLISHMENT OF DISTRICT  
 INSTITUTE OF EDUCATION AND 127263493 42842340 170105833

TOTAL FOR MH- 2202-GENERAL EDUCATION 127263493 42842340 170105833

Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

02-EX-GRATIA PAYMENTS TO  
 FAMILIES OF MINISTERS,  
 GOVERNMENT SERVANTS ETC. DYING 200000 0 200000

03-REIMBURSEMENT OF MEDICAL  
 CHARGES TO PUNJAB GOVERNMENT  
 PENSIONERS 0 268413 268413

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE 200000 268413 468413

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, MODEL TOWN PATIALA	127463493	43110753	170574246
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	4082468	3188129	7270597
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4082468	3188129	7270597
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4082468	3188129	7270597
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAURA NAWANSHAHAR	4082468	3188129	7270597
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10025778	3534952	13560730
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10025778	3534952	13560730
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NAWAN KOT,AMRITSAR	10025778	3534952	13560730
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26935531	8878763	35814294
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	20000	0	20000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		26955531	8878763	35834294
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11566	96035	107601
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		211566	96035	307601
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, NEHRU GARH JALANDHAR		27167097	8974798	36141895
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5594646	1084662	6679308
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5602646	1084662	6687308

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PARTAB PURA JALANDHAR	5602646	1084662	6687308
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3103075	790776	3893851
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3103075	790776	3893851
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PATARA JALANDHAR	3103075	790776	3893851
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13908338	4626140	18534478
	TOTAL FOR MH- 2202-GENERAL EDUCATION	13908338	4626140	18534478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHAGWARA KAPURTHALA	13908338	4626140	18534478
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9611316	3214008	12825324
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	15000	15000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9611316	3229008	12840324
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PHILLAUR JALANDHAR		9611316	3229008	12840324
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3585926	1252263	4838189
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3585926	1252263	4838189
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PILLI JHIKKI NAWANSHAHAR		3585926	1252263	4838189
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19371550	6664791	26036341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19371550	6664791	26036341
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	165489	165489
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	165489	165489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, PUTLIGHAR, AMRITSAR		19371550	6830280	26201830
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7981026	2609608	10590634
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7981026	2609608	10590634
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAHON NAWANSHAHAR		8181026	2609608	10790634
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14361057	4781599	19142656
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		14361057	4781599	19142656
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31113	31113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31113	31113
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAJPURA TOWN PATIALA		14361057	4812712	19173769
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	209713721	69732696	279446417
	TOTAL FOR MH- 2202-GENERAL EDUCATION		209713721	69732696	279446417
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SAMRALA LUDHIANA		209713721	69732696	279446417
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5633987	1853662	7487649

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5641987	1853662	7495649
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SHANKAR JALANDHAR		5641987	1853662	7495649
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11739961	3921891	15661852
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11739961	3921891	15661852
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, SIRHIND MANDI FATEHGARH SAHIB		11939961	3921891	15861852
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9399134	2936311	12335445
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9399134	2936311	12335445
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, TAPIALA AMRITSAR		9399134	2936311	12335445
DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7410562	2518808	9929370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7410562	2518808	9929370
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	317574	317574
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	317574	317574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SENIOR SECONDARY SCHOOL, RAMAN MANDI BHATINDA		7410562	2836382	10246944
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6908972	2516013	9424985

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6908972	2516013	9424985
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BALIAN WALI BHATINDA		6908972	2516013	9424985
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	109312309	36683291	145995600
	TOTAL FOR MH- 2202-GENERAL EDUCATION		109312309	36683291	145995600
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, BARNALA BARNALA		109312309	36683291	145995600
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18655371	6359804	25015175
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18655371	6359804	25015175
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SANGRUR SANGRUR		18655371	6359804	25015175
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	20993876	6956513	27950389
	TOTAL FOR MH- 2202-GENERAL EDUCATION		20993876	6956513	27950389

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SEC. SCHOOL, SUNAM SANGRUR		20993876	6956513	27950389
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8603710	2811226	11414936
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8603710	2811226	11414936
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, HARGOBINDPUR LUDHIANA		8603710	2811226	11414936
DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9186049	3171831	12357880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9186049	3171831	12357880
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT GIRLS SR. SECONDARY SCHOOL, MALOUDH LUDHIANA		9186049	3171831	12357880
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3512017	1200397	4712414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3512017	1200397	4712414

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, BALAMGARH SANGRUR		3512017	1200397	4712414
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9143340	3101638	12244978
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9143340	3101638	12244978
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, CHARAUTHAL KALAN FATEHGARH SAHIB		9143340	3101638	12244978
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3406665	1154423	4561088
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3406665	1154423	4561088
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	283187	283187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	283187	283187
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, GAGG KALAN GAGG KALAN		3406665	1437610	4844275

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, GHUMANDGARH FATEHGARH  
SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4044094 1388126 5432220

TOTAL FOR MH- 2202-GENERAL EDUCATION 4044094 1388126 5432220  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
HIGH SCHOOL, GHUMANDGARH  
FATEHGARH SAHIB 4044094 1388126 5432220

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, KOTLA BAJWARA FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9299943 3101526 12401469

TOTAL FOR MH- 2202-GENERAL EDUCATION 9299943 3101526 12401469

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 130955 0 130955

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 130955 0 130955

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
HIGH SCHOOL, KOTLA BAJWARA FATEHGARH  
SAHIB 9430898 3101526 12532424

DDO- PRINCIPAL GOVERNMENT HIGH  
SCHOOL, PARTAP PURA LAMBRA LAMBRA ,  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8113556	2646496	10760052
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8121556	2646496	10768052
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PARTAP PURA LAMBRA LAMBRA , JALANDHAR		8167869	2646496	10814365
DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9094675	3036470	12131145
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9094675	3036470	12131145
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT HIGH SCHOOL, PIR MOHAMMAD PIR MOHAMMAD		9094675	3236470	12331145
DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	684064	684064
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	684064	684064
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT IN-SERVICE TRAINING CENTRE, FARIDKOT FARIDKOT		0	684064	684064
DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14682	0	14682
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14682	0	14682
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT INSERVICE TRAINING CENTRE KAPURTHALA		14682	0	14682
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12049256	4013454	16062710

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12049256	4024454	16073710
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46000	0	46000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46000	0	46000
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL JALANDHAR		12095256	4024454	16119710
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4441035	1477228	5918263
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4441035	1477228	5918263
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4 Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, DATEWAS BUDLADA2 AT BARETA		4441035	1477228	5918263
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3629733	1210940	4840673

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3629733	1210940	4840673
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, GUDAR DHANDI FEROZEPUR-4		3629733	1210940	4840673
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1 Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1864836	653768	2518604
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1864836	653768	2518604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, HIRO KALAN, BUDHLADA-1 BUDLADA-1		1864836	653768	2518604
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH) Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2491924	878456	3370380
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2491924	878456	3370380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, JATANA KALAN JHUNIR2 (SARDULGARH)		2491924	878456	3370380
DDO- PRINCIPAL GOVERNMENT MODEL SENIOR SECONDARY SCHOOL, KULRIAN BUDLADA2 AT BARETA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4694256

1571568

6265824

TOTAL FOR MH- 2202-GENERAL EDUCATION

4694256

1571568

6265824

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
MODEL SENIOR SECONDARY SCHOOL,  
KULRIAN BUDLADA2 AT BARETA

4694256

1571568

6265824

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, MANDVI  
LEHRAGAGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2336355

792171

3128526

TOTAL FOR MH- 2202-GENERAL EDUCATION

2336355

792171

3128526

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
MODEL SENIOR SECONDARY SCHOOL,  
MANDVI LEHRAGAGA

2336355

792171

3128526

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, MIAN  
JHUNIR2 (SARDULGARH)

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2984258

1001106

3985364

TOTAL FOR MH- 2202-GENERAL EDUCATION

2984258

1001106

3985364

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
MODEL SENIOR SECONDARY SCHOOL, MIAN  
JHUNIR2 (SARDULGARH)

2984258

1001106

3985364

DDO- PRINCIPAL GOVERNMENT MODEL  
SENIOR SECONDARY SCHOOL, USMANWALA  
FEROZEPUR-2  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3348990 1133358 4482348

TOTAL FOR MH- 2202-GENERAL EDUCATION 3348990 1133358 4482348

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
MODEL SENIOR SECONDARY SCHOOL,  
USMANWALA FEROZEPUR-2 3348990 1133358 4482348

DDO- PRINCIPAL GOVERNMENT SECONDARY  
SCHOOL, RANDHAWA MASTER JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10228507 3013674 13242181  
66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 10000 10000

TOTAL FOR MH- 2202-GENERAL EDUCATION 10228507 3023674 13252181

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SECONDARY SCHOOL, RANDHAWA MASTER  
JALANDHAR 10228507 3023674 13252181

DDO- PRINCIPAL GOVERNMENT SECONDARY  
SCHOOL, PAKKA-KALAN BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6673912 2292102 8966014

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6673912	2292102	8966014
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SECONDARY SCHOOL,PAKKA-KALAN BHATINDA		6673912	2292102	8966014
DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3809929	1226575	5036504
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR GIRLS SECONDARY SCHOOL, KATANIKALAN LUDHIANA		3809929	1226575	5036504
DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2762403	920744	3683147
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SCONDARY SCHOOL, SANGAT PURA SANGRUR		2762403	920744	3683147
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3891344	1317159	5208503
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3891344	1317159	5208503
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMPUR MANDDRAN		3891344	1317159	5208503
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4050426	1346132	5396558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4050426	1346132	5396558
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	311557	311557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	311557	311557
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BAL SARAI		4050426	1657689	5708115
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8269533	1904610	10174143
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8269533	1904610	10174143

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLA NAU		8269533	1904610	10174143
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KILLIAN WALI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	1725690	0	1725690
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1725690	0	1725690
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3534240	1165834	4700074
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3534240	1165834	4700074
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4385703	1467445	5853148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4385703	1467445	5853148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6784878	2221592	9006470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KISHANGARH		4385703	1467445	5853148

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6784878	2221592	9006470
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PATHRALA		6784878	2221592	9006470
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5614688	1876016	7490704
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5614688	1876016	7490704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAYYA		5614688	1876016	7490704
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6284004	2090790	8374794
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6284004	2090790	8374794
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGAT PURA		6284004	2090790	8374794
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3817038	1214844	5031882
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3817038	1214844	5031882

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARANGRA	3817038	1214844	5031882
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6437404	2119798	8557202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6437404	2119798	8557202
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TAHLL SAHIB	6437404	2119798	8557202
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2903751	968764	3872515
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2903751	968764	3872515
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL THOBA	2903751	968764	3872515
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9663282	3241432	12904714
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9663282	3241432	12904714
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VALLAH	9663282	3241432	12904714

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7170680	2474207	9644887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7170680	2474207	9644887
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9878	9878
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	9878	9878
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VARPAL		7170680	2484085	9654765
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6406766	2094018	8500784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6406766	2094018	8500784
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA BHITWIND		6406766	2094018	8500784
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7366381	2444036	9810417

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7366381	2444036	9810417
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JEEDA		7366381	2444036	9810417
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6236504	2087972	8324476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6236504	2087972	8324476
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAKHU FEROZEPUR		6236504	2087972	8324476
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6794515	2294030	9088545
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6794515	2294030	9088545
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	221443	221443
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	221443	221443
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAJGARH		6794515	2515473	9309988

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, TANDA BANDA  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3343899

1069720

4413619

TOTAL FOR MH- 2202-GENERAL EDUCATION

3343899

1069720

4413619

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, TANDA  
BANDA FATEHGARH SAHIB

3343899

1069720

4413619

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (BOYS) SCHOOL, BUDLADA  
MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7415526

2443388

9858914

TOTAL FOR MH- 2202-GENERAL EDUCATION

7415526

2443388

9858914

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

29000

29000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

29000

29000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY (BOYS) SCHOOL,  
BUDLADA MANSA

7415526

2472388

9887914

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY (G) SCHOOL, JAITU FARIDKOT

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 14028304 7760428 21788732

TOTAL FOR MH- 2202-GENERAL EDUCATION 14028304 7760428 21788732

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY (G) SCHOOL, JAITU  
FARIDKOT 14028304 7760428 21788732

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, DASUYA  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9742156 3277256 13019412

TOTAL FOR MH- 2202-GENERAL EDUCATION 9742156 3277256 13019412

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY GIRLS SCHOOL,  
DASUYA HOSHIARPUR 9742156 3277256 13019412

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY GIRLS SCHOOL, SARIH  
JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3216834 1085758 4302592

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 8000 8000

TOTAL FOR MH- 2202-GENERAL EDUCATION 3216834 1093758 4310592

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY GIRLS SCHOOL, SARIH  
JALANDHAR 3216834 1093758 4310592

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, LADHAN JHIKA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3579670

1143241

4722911

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOO, LADHAN JHIKA  
NAWANSHAHAR

3579670

1143241

4722911

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOO, SURSINGH WALA  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4548162

1512062

6060224

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOO, SURSINGH  
WALA FEROZEPUR

4548162

1512062

6060224

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GEEGE MAJRA GEEGE  
MAJRA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5750522

1954550

7705072

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL GEEGE MAJRA  
GEEGE MAJRA

5750522

1954550

7705072

5750522

1954550

7705072

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6641790	2207386	8849176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6641790	2207386	8849176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHELAN		6641790	2207386	8849176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10857125	3500567	14357692
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10857125	3500567	14357692
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27050	105564	132614
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		27050	105564	132614
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (B), SAMRALA LUDHIANA		10884175	3606131	14490306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8102888	2729526	10832414
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8102888	2729526	10832414
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS) ABUL KHURANA MUKATSAR		8102888	2729526	10832414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17205168	5912936	23118104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17205168	5912936	23118104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), FAZILKA FEROZEPUR		17205168	5912936	23118104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10308232	3479156	13787388
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10308232	3479156	13787388
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	112921	112921

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	112921	112921
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), JAGROAN LUDHIANA		10308232	3592077	13900309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5309536	1742725	7052261
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5309536	1742725	7052261
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), RAHON NAWANSHAHAR		5309536	1742725	7052261
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10607304	3544168	14151472
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10607304	3544168	14151472
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), ROPAR ROPAR		10607304	3544168	14151472
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4830354	1602220	6432574
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4830354	1602220	6432574
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	349812	349812
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	349812	349812
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SULTANPUR LODHI KAPURTHALA		4830354	1952032	6782386
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4571659	1740484	6312143
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		4571659	1740484	6312143
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	96572	96572
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	96572	96572

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS), SWADI KALAN LUDHIANA	4571659	1837056	6408715
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14568044	4961898	19529942
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14568044	4961898	19529942
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175882	0	175882
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	175882	0	175882
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (BOYS),MANSA MANSA	14743926	4961898	19705824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6591826	2140947	8732773
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6591826	2140947	8732773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS) THIKRIWALA	6591826	2140947	8732773

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), BHAGTA BHAI  
KA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4019738

1346360

5366098

TOTAL FOR MH- 2202-GENERAL EDUCATION

4019738

1346360

5366098

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL (GIRLS),  
BHAGTA BHAI KA BHATINDA

4019738

1346360

5366098

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), DHANOULA  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9021846

2998768

12020614

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL (GIRLS),  
DHANOULA BARNALA

9021846

2998768

12020614

9021846

2998768

12020614

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), DHER ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6184657

2050358

8235015

TOTAL FOR MH- 2202-GENERAL EDUCATION

6184657

2050358

8235015

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), DHER ROPAR		6184657	2050358	8235015
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8976210	2939526	11915736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8976210	2939526	11915736
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), JAWAHAR NAGAR LUDHIANA		8976210	2939526	11915736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25996951	8578600	34575551
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25996951	8578600	34575551
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NABHA PATIALA		25996951	8578600	34575551
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5147548	1482564	6630112

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5147548	1482564	6630112
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	206530	0	206530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	206530	0	206530
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), NANGAL KHURD HOSHIARPUR	5354078	1482564	6836642
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	401749	401749
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	401749	401749
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SIDHWAN BET LUDHIANA	0	401749	401749
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9050953	2953687	12004640

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9050953	2953687	12004640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SULTANPUR LODHI KAPURTHALA		9050953	2953687	12004640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4739540	1579436	6318976
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4739540	1579436	6318976
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), SWADI KALAN LUDHIANA		4739540	1579436	6318976
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	6237154	3544128	9781282
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6237154	3544128	9781282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6237154	3544128	9781282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL (GIRLS), TAKHATGARH NURPURBEDI ROPAR		6237154	3544128	9781282

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL (GIRLS), TALWARA  
SECTOR-3 HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

14845854

4119426

18965280

TOTAL FOR MH- 2202-GENERAL EDUCATION

14845854

4119426

18965280

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

131485

131485

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

131485

131485

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL (GIRLS),  
TALWARA SECTOR-3 HOSHIARPUR

14845854

4250911

19096765

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL , BADSON, NABHA  
PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

14626358

4765665

19392023

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL , BADSON,  
NABHA PATIALA

14626358

4765665

19392023

14626358

4765665

19392023

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL , DANDRALA, NABHA  
PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

55805 11411 67216

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

55805 11411 67216

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DANDRALA, NABHA PATIALA

55805 11411 67216

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

8663151 2878752 11541903

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , DHINGI, NABHA PATIALA

8663151 2878752 11541903

8663151 2878752 11541903

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

4463264 1369411 5832675

TOTAL FOR MH- 2202-GENERAL EDUCATION

4463264 1369411 5832675

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28277	28277
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28277	28277
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , MALEWAL, NABHA PATIALA		4463264	1397688	5860952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10584634	3484961	14069595
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10584634	3484961	14069595
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217661	0	217661
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		217661	0	217661
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , NABHA PATIALA		10802295	3484961	14287256
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6069396	2063065	8132461
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6069396	2063065	8132461

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12320 0 12320

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

12320 0 12320

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL , TOHRA, NABHA PATIALA

6081716 2063065 8144781

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

5016237 2585914 7602151

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL ALAMWALA MUKATSAR

5016237 2585914 7602151

5016237 2585914 7602151

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

5723012 1900300 7623312

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMARGARH PARAO MEHNA

5723012 1900300 7623312

5723012 1900300 7623312

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7592892	2542698	10135590
TOTAL FOR MH- 2202-GENERAL EDUCATION		7592892	2542698	10135590
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL AMRITSAR		7592892	2542698	10135590
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4879308	1631752	6511060
TOTAL FOR MH- 2202-GENERAL EDUCATION		4879308	1631752	6511060
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BALOWAL CHAMINDA		4879308	1631752	6511060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6025456	2008436	8033892
TOTAL FOR MH- 2202-GENERAL EDUCATION		6025456	2008436	8033892
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BARE KE		6025456	2008436	8033892
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BASROOP				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4752227 1579616 6331843

TOTAL FOR MH- 2202-GENERAL EDUCATION 4752227 1579616 6331843

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL BASROOP 4752227 1579616 6331843

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BASTI MITHU

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9819089 2404122 12223211

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 3000 0 3000

TOTAL FOR MH- 2202-GENERAL EDUCATION 9822089 2404122 12226211

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL BASTI MITHU 9822089 2404122 12226211

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL BEAS

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 7752274 2597934 10350208

TOTAL FOR MH- 2202-GENERAL EDUCATION 7752274 2597934 10350208

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 500000 500000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	500000	500000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BEAS		7752274	3097934	10850208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3263778	1138456	4402234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3263778	1138456	4402234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHARON		3263778	1138456	4402234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636180	0	636180
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHOGIWAL		636180	0	636180
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8863259	3141642	12004901
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8863259	3141642	12004901

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 111403 111403

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 111403 111403

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUNGA HOSHIARPUR

8863259 3253045 12116304

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

5882993 1959726 7842719

TOTAL FOR MH- 2202-GENERAL EDUCATION

5882993 1959726 7842719

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL BHUTTI WALA

5882993 1959726 7842719

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

234429305 79045162 313474467

TOTAL FOR MH- 2202-GENERAL EDUCATION

234429305 79045162 313474467

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAK ATTARISADARWALA

234429305 79045162 313474467

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHAND PURANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4911514

1581704

6493218

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL CHAND  
PURANA

4911514

1581704

6493218

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL CHATHA NANHERA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4279670

1419006

5698676

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL CHATHA  
NANHERA

4279670

1419006

5698676

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL CHHAPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4358996

1448518

5807514

TOTAL FOR MH- 2202-GENERAL EDUCATION

4358996

1448518

5807514

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL CHHAPAR

4358996

1448518

5807514

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL CHHOHAN  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7203611	2396518	9600129
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7203611	2396518	9600129
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHHOHAN		7203611	2396518	9600129
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	4387400	1495487	5882887
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4387400	1495487	5882887
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4387400	1495487	5882887
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL CHONAGRAN NAWANSHAHAR		4387400	1495487	5882887
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1568354	529908	2098262
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1568354	529908	2098262
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DATEWAL		1568354	529908	2098262
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17278434	5712670	22991104
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17278434	5712670	22991104
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DERABASSI		17278434	5712670	22991104
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	860840	915295	1776135
		01-PENSION AND OTHER RETIREMENT BENEFITS	860840	915295	1776135
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		860840	915295	1776135
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11069440	3452839	14522279
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11069440	3452839	14522279
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHIRA		11930280	4368134	16298414
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9447228	3142168	12589396
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9447228	3142168	12589396

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOLLAHA HOSHIARPUR	9447228	3142168	12589396
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11484829	4083557	15568386
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11484829	4083557	15568386
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54568	17200	71768
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	54568	17200	71768
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DHOOD KALAN HOSHIARPUR	11539397	4100757	15640154
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2916836	981494	3898330
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2916836	989494	3906330
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL DOLIKE DOHAAN		3116836	989494	4106330
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-DIRECTORATE OF INDUSTRIAL TRAINING	2880531	943998	3824529
		06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	72000	24000	96000
		59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	153000	51000	204000
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		3105531	1018998	4124529
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHGARH BHADSON		3105531	1018998	4124529
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6431984	2114954	8546938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6431984	2114954	8546938
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4200	54000	58200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4200	54000	58200
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL FATEHPUR BHATTAN HOSHIARPUR		6436184	2168954	8605138
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7443005	2487462	9930467
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7443005	2487462	9930467
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GALAO MANDI		7643005	2487462	10130467

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GARHI MAHANSINGH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1041192	349172	1390364
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	1041192	352172	1393364
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GARHI MAHANSINGH	1041192	352172	1393364

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GAZIPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5539551	1846185	7385736
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5539551	1846185	7385736
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GAZIPUR	5539551	1846185	7385736
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GHALOTI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4702074	1566242	6268316
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4702074	1566242	6268316
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHALOTI	4702074	1566242	6268316
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0 Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7334939	2374082	9709021
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7334939	2374082	9709021
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GH0	7334939	2374082	9709021
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8778651	97890	8876541
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8778651	97890	8876541
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GHUGIANA	8778651	97890	8876541
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7069202	2278930	9348132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7069202	2278930	9348132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GOBIND GARH	7069202	2278930	9348132

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL  
GOBINDGARHDABRIKHANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4352198 2260256 6612454

TOTAL FOR MH- 2202-GENERAL EDUCATION 4352198 2260256 6612454

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
GOBINDGARHDABRIKHANA

4352198 2260256 6612454

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GONDPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3921331 1323764 5245095

TOTAL FOR MH- 2202-GENERAL EDUCATION 3921331 1323764 5245095

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 15612 15612

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 15612 15612

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL GONDPUR

3921331 1339376 5260707

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL GULAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4368895 1464404 5833299

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4368895	1464404	5833299
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GULAHAR		4368895	1464404	5833299
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21197863	6928900	28126763
	TOTAL FOR MH- 2202-GENERAL EDUCATION		21197863	6928900	28126763
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL GURDASPUR		21197863	6928900	28126763
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11531658	3836838	15368496
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11531658	3836838	15368496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL INDRAPURI TAJPURROAD		11531658	3836838	15368496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7185926	2503593	9689519
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7185926	2503593	9689519

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JEEVANWALA		7185926	2503593	9689519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4600658	6773176	11373834
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4600658	6773176	11373834
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL JHKHARWALA		4600658	6773176	11373834
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5005278	1614962	6620240
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5005278	1614962	6620240
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KANDHALAN-SHEKHAN		5005278	1614962	6620240
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	66486663	22929635	89416298
	TOTAL FOR MH- 2202-GENERAL EDUCATION		66486663	22929635	89416298

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KAUTERPUR		66486663	22929635	89416298
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5977084	2154226	8131310
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977084	2154226	8131310
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KHUSHAL SINGH WALA		5977084	2154226	8131310
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5216190	6090016	11306206
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	369928	369928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5216190	6459944	11676134
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOHARWALA		5216190	6459944	11676134
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4811900	2182002	6993902
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4811900	2182002	6993902

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL KOT SUKHIA	4811900	2182002	6993902
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4748947	1578774	6327721
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4748947	1578774	6327721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LADDA	4748947	1578774	6327721
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5355508	1751632	7107140
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5355508	1751632	7107140
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21000	14370	35370
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	21000	14370	35370
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL LAKHA	5376508	1766002	7142510
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5341465	1773416	7114881
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5341465	1773416	7114881
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAHA BADHAR		5341465	1773416	7114881
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13755	13755
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13755	13755
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MAJITHA		0	13755	13755
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8958630	2975178	11933808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8958630	2975178	11933808
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	314435	314435

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	314435	314435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MANSURPUR HOSHIARPUR		8958630	3289613	12248243
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT ARTS COLLEGES	5206064	3496187	8702251
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5206064	3496187	8702251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5206064	3496187	8702251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MORANWALI		5206064	3496187	8702251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4332074	1451472	5783546
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4332074	1451472	5783546
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUCHHAL		4332074	1451472	5783546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	790280	720360	1510640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		790280	720360	1510640

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL MUSTFABAD		790280	720360	1510640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6864606	2251845	9116451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6864606	2251845	9116451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NAJO CHAK		6864606	2251845	9116451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2354147	781644	3135791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2354147	781644	3135791
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL NOON BARKTA		2354147	781644	3135791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4854702	1628570	6483272
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4854702	1628570	6483272
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL PANJGRAIAN		4854702	1628570	6483272

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL PANJGRAIN KALAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

0 126100 126100

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL PANJGRAIN  
KALAN

0 126100 126100

0 126100 126100

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAJEWALKULEWAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5333304 1791072 7124376

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL  
RAJEWALKULEWAL

5333304 1791072 7124376

5333304 1791072 7124376

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAMA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2204437 735638 2940075

TOTAL FOR MH- 2202-GENERAL EDUCATION

2204437 735638 2940075

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL RAMA

2204437 735638 2940075

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL RAMPUR SAINIAN  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9061350	3122909	12184259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9061350	3122909	12184259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RAMPUR SAINIAN		9061350	3122909	12184259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	837000	837000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	837000	837000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANI MAJRA		0	837000	837000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4940588	1536938	6477526
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4940588	1536938	6477526
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RANIKE		4940588	1536938	6477526
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7834152	2655406	10489558
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7834152	2655406	10489558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL RATEWAL NAWANSHAHAR		7834152	2655406	10489558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3788878	1249404	5038282
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3788878	1249404	5038282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHIBA NAWANSHAHAR		3788878	1249404	5038282
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR. Major Head- 2220-INFORMATION AND PUBLICITY					
		01-DIRECTION	1233164	418535	1651699
	TOTAL FOR MH- 2220-INFORMATION AND PUBLICITY		1233164	418535	1651699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAHOKE DHADRAIN BR.		1233164	418535	1651699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7275810	2379826	9655636
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7286810	2379826	9666636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SAMRAI JANDIALA		7286810	2379826	9666636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	885187	0	885187
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		885187	0	885187
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT ARTS COLLEGES	10492938	978118	11471056
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10492938	978118	11471056
		02-GOVERNMENT PROFESSIONAL COLLEGES	0	66084	66084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10492938	1044202	11537140
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANDHWAN		11378125	1044202	12422327
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA					
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	565604	177000	742604
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		565604	185000	750604
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SANGOWAL VIA BILGA		565604	185000	750604
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1779869	0	1779869
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1779869	0	1779869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SARAINAGA		1779869	0	1779869
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5060407	1657004	6717411
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5060407	1657004	6717411
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SIKRI		5060407	1657004	6717411
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8174496	2643564	10818060
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8174496	2643564	10818060
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SINGHPURA		8174496	2643564	10818060
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2667044	862512	3529556
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2667044	862512	3529556
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SOONDH MAQSUD PUR NAWANSHAHAR		2667044	862512	3529556
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4270270	4937592	9207862
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4270270	4937592	9207862
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	116794	116794
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	116794	116794

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL SUKHANWALA		4270270	5054386	9324656
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14406670	5387525	19794195
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14406670	5387525	19794195
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL TOWN HALL,AMRITSAR		14406670	5387525	19794195
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14700631	4915058	19615689
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14700631	4915058	19615689
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	216331	216331
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	216331	216331
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VERKA		14700631	5131389	19832020
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL VIRK KHERA					

Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3340348	1213435	4553783
TOTAL FOR MH- 2202-GENERAL EDUCATION		3340348	1213435	4553783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3340348	1213435	4553783
TOTAL FOR MH- 2202-GENERAL EDUCATION		3340348	1213435	4553783
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5691856	1902460	7594316
TOTAL FOR MH- 2202-GENERAL EDUCATION		5691856	1902460	7594316
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13200	13200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13200	13200
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WADALA JAHAL				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5691856	1915660	7607516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA				
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3938392	1316832	5255224
TOTAL FOR MH- 2202-GENERAL EDUCATION		3938392	1316832	5255224

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL WARRING KHERA		3938392	1316832	5255224
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7858119	2635700	10493819
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7858119	2635700	10493819
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), BOHA MANSA		7858119	2635700	10493819
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13650220	5767140	19417360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13650220	5767140	19417360
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), JAITU FARIDKOT		13650220	5767140	19417360
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT Major Head- 2202-GENERAL EDUCATION		02-GOVERNMENT PROFESSIONAL COLLEGES	0	56100	56100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	56100	56100

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), MALOUT FARIDKOT		0	56100	56100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9300489	3044449	12344938
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9300489	3044449	12344938
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	147219	147219
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	147219	147219
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(BOYS), NATHANA BHATINDA		9300489	3191668	12492157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	2205596	0	2205596
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2205596	0	2205596
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9321202	4536143	13857345

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9321202	4536143	13857345
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(G), SADIQ FARIDKOT		11526798	4536143	16062941
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	728640	0	728640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		728640	0	728640
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL(GIRLS) DHURI		728640	0	728640
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8045232	2629019	10674251
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8045232	2629019	10674251
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHULLAR GURDASPUR		8045232	2629019	10674251
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINKOT GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6826510	2277030	9103540

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6826510	2277030	9103540
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	72415	72415
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	72415	72415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAINEKOT GURDASPUR	6826510	2349445	9175955
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10955731	3470432	14426163
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10955731	3470432	14426163
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RASULRA LUDHIANA	10955731	3470432	14426163
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6945664	2316206	9261870
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6945664	2316206	9261870

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RATTANGARH ROPAR	6945664	2316206	9261870
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11893932	4586483	16480415
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11893932	4586483	16480415
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	9963	9963
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	9963	9963
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (BOYS) KAPURTHALA	11893932	4596446	16490378
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	38650155	12704586	51354741
	TOTAL FOR MH- 2202-GENERAL EDUCATION	38650155	12704586	51354741
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, (GIRLS), CHAMKAURSAHIB ROPAR	38650155	12704586	51354741

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ABOHAR(BOYS)  
FEROZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 161355 161355

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 161355 161355

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
ABOHAR(BOYS) FEROZEPUR

0 161355 161355

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AHRANA KALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7383702 2275056 9658758

TOTAL FOR MH- 2202-GENERAL EDUCATION

7383702 2275056 9658758

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 15500 15500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 15500 15500

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, AHRANA  
KALAN HOSHIARPUR

7383702 2290556 9674258

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ALI-KE BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2594626 860862 3455488

TOTAL FOR MH- 2202-GENERAL EDUCATION 2594626 860862 3455488

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, ALI-KE  
BHATINDA 2594626 860862 3455488

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBALA JATTAN  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8066125 2557028 10623153

TOTAL FOR MH- 2202-GENERAL EDUCATION 8066125 2557028 10623153

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, AMBALA  
JATTAN HOSHIARPUR 8066125 2557028 10623153

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMBEDKAR NAGAR  
LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8717920 2856262 11574182

TOTAL FOR MH- 2202-GENERAL EDUCATION 8717920 2856262 11574182

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, AMBEDKAR  
NAGAR LUDHIANA 8717920 2856262 11574182

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMERGARH SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 12074021 3913347 15987368

TOTAL FOR MH- 2202-GENERAL EDUCATION 12074021 3913347 15987368

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, AMERGARH  
SANGRUR 12074021 3913347 15987368

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, AMLOH FATEHGARH  
SAHIB

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 13600932 4500652 18101584

TOTAL FOR MH- 2202-GENERAL EDUCATION 13600932 4500652 18101584

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, AMLOH  
FATEHGARH SAHIB 13600932 4500652 18101584

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ARIF KE FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9577109 3208774 12785883

TOTAL FOR MH- 2202-GENERAL EDUCATION 9577109 3208774 12785883

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, ARIF KE  
FEROZEPUR 9577109 3208774 12785883

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ATHOULA JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	292556081	97830661	390386742
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	121000	242600	363600

TOTAL FOR MH- 2202-GENERAL EDUCATION	292677081	98073261	390750342
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATHOULA JALANDHAR	292677081	98073261	390750342
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9454954	3405018	12859972
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TOTAL FOR MH- 2202-GENERAL EDUCATION	9454954	3405018	12859972
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI	9454954	3405018	12859972
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DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4675716	1549032	6224748
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4675716	1549032	6224748
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ATTARI ROPAR	4675716	1549032	6224748
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BABARPUR, NABHA  
BABARPUR, NABHA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8068816

2711514

10780330

TOTAL FOR MH- 2202-GENERAL EDUCATION

8068816

2711514

10780330

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BABARPUR,  
NABHA BABARPUR, NABHA

8068816

2711514

10780330

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BADALA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4436430

1434830

5871260

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BADALA  
HOSHIARPUR

4436430

1434830

5871260

4436430

1434830

5871260

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BADHANI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

12274820

4036702

16311522

TOTAL FOR MH- 2202-GENERAL EDUCATION

12274820

4036702

16311522

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADHANI GURDASPUR		12274820	4036702	16311522
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9811200	3354418	13165618
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9811200	3354418	13165618
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADRUKHAN SANGRUR		9811200	3354418	13165618
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8722143	2928066	11650209
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8722143	2928066	11650209
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BADSHAPUR PATIALA		8722143	2928066	11650209
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12255808	4071878	16327686
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12255808	4071878	16327686

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAGARIA SANGRUR	12255808	4071878	16327686
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	21910692	7306387	29217079
	TOTAL FOR MH- 2202-GENERAL EDUCATION	21910692	7306387	29217079
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	64282	64282
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	64282	64282
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAHADUR GARH PATIALA	21910692	7370669	29281361
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT				
Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4631528	2324674	6956202
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4631528	2324674	6956202
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJA KHANA FARIDKOT	4631528	2324674	6956202

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAJROOR NURPUR  
BEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5455870 1828804 7284674

TOTAL FOR MH- 2202-GENERAL EDUCATION 5455870 1828804 7284674

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 8343 206774 215117

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 8343 206774 215117

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BAJROOR  
NURPUR BEDI ROPAR 5464213 2035578 7499791

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BAJWAN KALAN  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10002442 3030010 13032452

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 11000 11000

TOTAL FOR MH- 2202-GENERAL EDUCATION 10002442 3041010 13043452

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31025	31025
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31025	31025
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAJWAN KALAN JALANDHAR		10002442	3072035	13074477
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	8905962	3086750	11992712
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8905962	3086750	11992712
		01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	8905962	3086750	11992712
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8905962	3086750	11992712
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAHRI KALAN FATEHGARH SAHIB		8905962	3086750	11992712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4857177	1610155	6467332
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4857177	1610155	6467332

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALAR KHANPUR KAPURTHALA		4857177	1610155	6467332
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6184776	2138768	8323544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6184776	2138768	8323544
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA BHATINDA		6184776	2138768	8323544
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7669083	2468602	10137685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7669083	2468602	10137685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BALLUANA FEROZEPUR		7669083	2468602	10137685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10065351	3365440	13430791
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10065351	3365440	13430791

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BAMIAL GURDASPUR		10065351	3365440	13430791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14333818	4830434	19164252
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14333818	4830434	19164252
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANAU R RAJPURA PATIALA		14333818	4830434	19164252
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10161873	3423137	13585010
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10161873	3423137	13585010
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANDALI ALA SINGH FATEHGARH SAHIB		10161873	3423137	13585010
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7183299	2374714	9558013

	TOTAL FOR MH- 2202-GENERAL EDUCATION		7183299	2374714	9558013
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BANGOWANI GURDASPUR		7183299	2374714	9558013
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2372744	795616	3168360
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2372744	795616	3168360
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12695	12695
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	12695	12695
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARAUNDI LUDHIANA		2372744	808311	3181055
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12796722	4286620	17083342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12796722	4286620	17083342

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARGARI FARIDKOT		12796722	4286620	17083342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4370904	1410284	5781188
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4370904	1410284	5781188
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARIAR KAPURTHALA		4370904	1410284	5781188
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5228308	1732376	6960684
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5228308	1732376	6960684
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BARSAL LUDHIANA		5228308	1732376	6960684
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8275431	2773176	11048607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8275431	2773176	11048607

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASOWAL ROPAR	8275431	2773176	11048607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT PRIMARY	7267276	3118033	10385309
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7267276	3118033	10385309
	01-TEACHER EDUCATION ESTABLISHMENT OF DISTRICT INSTITUTE OF EDUCATION AND	7267276	3118033	10385309
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7267276	3118033	10385309
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSI PATHANA FATEHGARH SAHIB	7267276	3118033	10385309
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5737999	1909882	7647881
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5737999	1909882	7647881
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	37933	37933

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	37933	37933
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BASSIAN LUDHIANA		5737999	1947815	7685814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	477748	807058	1284806
		01-PENSION AND OTHER RETIREMENT BENEFITS	477748	807058	1284806
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		477748	807058	1284806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BEHBAL MANJ HOSHIAPUR		477748	807058	1284806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18364274	6095522	24459796
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18364274	6095522	24459796
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BELA, CHAMKAURSAHIB ROPAR		18364274	6095522	24459796
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BENEWAL HOSHIARPUR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3264064 1034896 4298960

TOTAL FOR MH- 2202-GENERAL EDUCATION 3264064 1034896 4298960

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BENEWAL  
HOSHIARPUR 3264064 1034896 4298960

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BERO KALAN MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5827427 1942022 7769449

TOTAL FOR MH- 2202-GENERAL EDUCATION 5827427 1942022 7769449

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BERO KALAN  
MANSA 5827427 1942022 7769449

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHABOUR SAHIB  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8637144 2642376 11279520

TOTAL FOR MH- 2202-GENERAL EDUCATION 8637144 2642376 11279520

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 10107 10107

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10107	10107
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHABOUR SAHIB ROPAR		8637144	2652483	11289627
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	32044677	10406508	42451185
	TOTAL FOR MH- 2202-GENERAL EDUCATION		32044677	10406508	42451185
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADDI NAWANSHAHAR		32044677	10406508	42451185
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6423546	2128918	8552464
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6423546	2128918	8552464
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHADHAN GURDASPUR		6423546	2128918	8552464
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6431501	1965738	8397239

	TOTAL FOR MH- 2202-GENERAL EDUCATION		6431501	1965738	8397239
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAGWANGARH BHATINDA		6431501	1965738	8397239
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9561630	3212684	12774314
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9561630	3212684	12774314
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1800	1800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	1800	201800
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINI BAGHA MANSA		9761630	3214484	12976114
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9151834	3200202	12352036

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9151834	3200202	12352036
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAINIAN MIAN KHA GURDASPUR		9151834	3200202	12352036
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8549733	2907060	11456793
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8549733	2907060	11456793
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALLAN ROPAR		8549733	2907060	11456793
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	119519379	40647468	160166847
	TOTAL FOR MH- 2202-GENERAL EDUCATION		119519379	40647468	160166847
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	10800	10800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	10800	10800

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHALWAN SANGRUR		119519379	40658268	160177647
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4502061	1495188	5997249
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4502061	1495188	5997249
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAM HOSHIARPUR		4502061	1495188	5997249
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5300621	1781857	7082478
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5300621	1781857	7082478
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAMBOTUR HOSHIARPUR		5300621	1781857	7082478
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2671034	919292	3590326
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2671034	919292	3590326

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 50935 50935

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 50935 50935

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANDAL BET KAPURTHALA

2671034 970227 3641261

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

6331195 2107284 8438479

TOTAL FOR MH- 2202-GENERAL EDUCATION

6331195 2107284 8438479

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 47036 47036

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 47036 47036

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHANI SAHIB LUDHIANA

6331195 2154320 8485515

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8536888	2819453	11356341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8536888	2819453	11356341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHARATGARH ROPAR		8536888	2819453	11356341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6884530	2302051	9186581
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6884530	2302051	9186581
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20122	20122
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	20122	20122
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHAWANIGARH SANGRUR		6884530	2322173	9206703
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13099906	4196898	17296804
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13099906	4196898	17296804

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOA GURDASPUR		13099906	4196898	17296804
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15114760	5213088	20327848
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15114760	5213088	20327848
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHOGIWAL SANGRUR		15114760	5213088	20327848
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6145907	2514641	8660548
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6145907	2514641	8660548
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	88958	0	88958
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		88958	0	88958
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHUNDRI LUDHIANA		6234865	2514641	8749506

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHUNERHERI PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

12408956

3822760

16231716

TOTAL FOR MH- 2202-GENERAL EDUCATION

12408956

3822760

16231716

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

40830

0

40830

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

40830

0

40830

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BHUNERHERI  
PATIALA

12449786

3822760

16272546

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHUNGRANI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3258050

1048616

4306666

TOTAL FOR MH- 2202-GENERAL EDUCATION

3258050

1048616

4306666

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BHUNGRANI  
HOSHIARPUR

3258050

1048616

4306666

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHURTA KALAN  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3258050

1048616

4306666

TOTAL FOR MH- 2202-GENERAL EDUCATION

3258050

1048616

4306666

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BHUNGRANI  
HOSHIARPUR

3258050

1048616

4306666

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3128852	1044190	4173042
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3128852	1044190	4173042
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BHURTA KALAN NAWANSHAHAR		3128852	1044190	4173042
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4207470	1292139	5499609
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4215470	1292139	5507609
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIAS PIND JALANDHAR		4215470	1292139	5507609
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3965595	1314334	5279929
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3965595	1314334	5279929
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, BIKRAMPUR HOSHIARPUR		3965595	1314334	5279929

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIR BEHMAN  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4056665 1368950 5425615

TOTAL FOR MH- 2202-GENERAL EDUCATION 4056665 1368950 5425615

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BIR BEHMAN  
BHATINDA 4056665 1368950 5425615

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BIRK JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3887305 1295632 5182937

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 5000 5000

TOTAL FOR MH- 2202-GENERAL EDUCATION 3887305 1300632 5187937

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 22608 0 22608

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 22608 0 22608

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BIRK  
JALANDHAR 3909913 1300632 5210545

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BODAL HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8990353

2993992

11984345

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BODAL  
HOSHIARPUR

8990353

2993992

11984345

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BOLINA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

1296785

0

1296785

TOTAL FOR MH- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

1296785

0

1296785

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BOLINA

1296785

0

1296785

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BOMBELI  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6285011

2107872

8392883

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BOMBELI  
HOSHIARPUR

6285011

2107872

8392883

6285011

2107872

8392883

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUDHABAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6406860

2146670

8553530

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BUDHABAR  
HOSHIARPUR

6406860

2146670

8553530

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUDLADEWALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5180053

1730894

6910947

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
BUDLADEWALA BHATINDA

5180053

1730894

6910947

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BURJ GILL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3174451

1056592

4231043

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BURJ GILL  
BHATINDA

3174451

1056592

4231043

3174451

1056592

4231043

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BURJ SIDHWAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4801223

1452102

6253325

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BURJ  
SIDHWAN

4801223

1452102

6253325

4801223

1452102

6253325

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, BUTTER KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4843866

1656121

6499987

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, BUTTER  
KALAN GURDASPUR

4843866

1656121

6499987

4843866

1656121

6499987

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAK WAZIDA CHAK  
WAZIDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3622454

1198694

4821148

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CHAK  
WAZIDA CHAK WAZIDA

3622454

1198694

4821148

3622454

1198694

4821148

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL,  
CHAK.RULDU.SINGH.WALA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5954344

1763779

7718123

TOTAL FOR MH- 2202-GENERAL EDUCATION

5954344

1763779

7718123

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
CHAK.RULDU.SINGH.WALA BHATINDA

5954344

1763779

7718123

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAKBAMU  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6489921

2140028

8629949

TOTAL FOR MH- 2202-GENERAL EDUCATION

6489921

2140028

8629949

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING

200000

0

200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

200000

0

200000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CHAKBAMU  
HOSHIARPUR

6689921

2140028

8829949

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHANOLI BASSI,  
NURPUR BEDI ROPAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6977302 2368525 9345827

TOTAL FOR MH- 2202-GENERAL EDUCATION 6977302 2368525 9345827

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CHANOLI  
BASSI, NURPUR BEDI ROPAR 6977302 2368525 9345827

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHAWINDA DEVI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10766574 3582215 14348789

TOTAL FOR MH- 2202-GENERAL EDUCATION 10766574 3582215 14348789

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CHAWINDA  
DEVI 10766574 3582215 14348789

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHHAHAR SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6557900 2186266 8744166

TOTAL FOR MH- 2202-GENERAL EDUCATION 6557900 2186266 8744166

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, CHHAHAR  
SANGRUR 6557900 2186266 8744166

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHHEHARTA

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-GRATUITIES	4598174	135446	4733620
01-LEAVE ENCASHMENT BENEFITS	4598174	135446	4733620
01-PENSION AND OTHER RETIREMENT BENEFITS	4598174	135446	4733620
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4598174	135446	4733620

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	26979132	9261110	36240242
TOTAL FOR MH- 2202-GENERAL EDUCATION	26979132	9261110	36240242
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHHEHARTA	31577306	9396556	40973862

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, CHOWKE BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3203373	1207853	4411226
TOTAL FOR MH- 2202-GENERAL EDUCATION	3203373	1207853	4411226

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12000	0	12000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	12000	0	12000

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHOWKE BHATINDA		3215373	1207853	4423226
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4731048	1628186	6359234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4731048	1628186	6359234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CHUGE KALAN BHATINDA		4731048	1628186	6359234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	53995515	17949397	71944912
	TOTAL FOR MH- 2202-GENERAL EDUCATION		53995515	17949397	71944912
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58221	0	58221
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58221	0	58221
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, CIVIL LINES PATIALA		54053736	17949397	72003133

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DABWALA KALAN  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8220602

2485800

10706402

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DABWALA  
KALAN FEROZEPUR

8220602

2485800

10706402

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DADAHOOR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7710874

2461853

10172727

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DADAHOOR  
LUDHIANA

7710874

2461853

10172727

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DAFFAR HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5554878

1718576

7273454

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DAFFAR  
HOSHIARPUR

5554878

1718576

7273454

5554878

1718576

7273454

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DAIM GANJ,AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 11830000 4094366 15924366

TOTAL FOR MH- 2202-GENERAL EDUCATION

11830000 4094366 15924366

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 78108 78108

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 78108 78108

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DAIM  
GANJ,AMRITSAR

11830000 4172474 16002474

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DAKALA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9624568 3180900 12805468

TOTAL FOR MH- 2202-GENERAL EDUCATION

9624568 3180900 12805468

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 86244 0 86244

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

86244 0 86244

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DAKALA PATIALA		9710812	3180900	12891712
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3132824	961786	4094610
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3132824	961786	4094610
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA KAPURTHALA		3132824	961786	4094610
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7621720	2542956	10164676
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7621720	2542956	10164676
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31071	31071
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31071	31071
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DALLA ROPAR		7621720	2574027	10195747

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DAROLIKLAN  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4141212	1377030	5518242
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION

4141212	1382030	5523242
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

200000	0	200000
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TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DAROLIKLAN  
JALANDHAR

4341212	1382030	5723242
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DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DASKA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3615218	1199592	4814810
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TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DASKA  
SANGRUR

3615218	1199592	4814810
3615218	1199592	4814810

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DASUYA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

11759421

3845555

15604976

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DASUYA  
HOSHIARPUR

11759421

3845555

15604976

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DATEWAS MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7005438

2326890

9332328

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DATEWAS  
MANSA

7005438

2326890

9332328

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DAULTPUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9900717

3199370

13100087

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DAULTPUR  
GURDASPUR

9900717

3199370

13100087

9900717

3199370

13100087

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DEHLON LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

13270223

4299260

17569483

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DEHLON  
LUDHIANA

13270223

4299260

17569483

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAMANA, NURPUR  
BEDI ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4987762

1623000

6610762

TOTAL FOR MH- 2202-GENERAL EDUCATION

4987762

1623000

6610762

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DHAMANA,  
NURPUR BEDI ROPAR

4987762

1623000

6610762

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAMOT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5040557

1705858

6746415

TOTAL FOR MH- 2202-GENERAL EDUCATION

5040557

1705858

6746415

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHAMOT LUDHIANA		5040557	1705858	6746415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3523572	1192014	4715586
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANANSU LUDHIANA		3523572	1192014	4715586
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7326140	2387938	9714078
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANGRALI ROPAR		7326140	2387938	9714078
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH			
			4056348	1351026	5407374

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4056348	1354026	5410374
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHANOWALI DHANOWAL		4056348	1354026	5410374
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6652316	2267465	8919781
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6652316	2267465	8919781
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMKOT RANDHAWA GURDASPUR		6652316	2267465	8919781
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2986590	995988	3982578
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2986590	995988	3982578
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, DHARAMPUR HOSHIARPUR		2986590	995988	3982578

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHARKALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7003007

2260149

9263156

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DHARKALAN  
GURDASPUR

7003007

2260149

9263156

7003007

2260149

9263156

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DHAROWALI  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8574270

2595981

11170251

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DHAROWALI  
GURDASPUR

8574270

2595981

11170251

8574270

2595981

11170251

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DIRBAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8055228

2844079

10899307

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DIRBAN  
SANGRUR

8055228

2844079

10899307

8055228

2844079

10899307

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOODIAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3867325

1326836

5194161

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DOODIAN  
SANGRUR

3867325

1326836

5194161

3867325

1326836

5194161

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DORAHA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

10818748

3607002

14425750

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DORAHA  
LUDHIANA

10818748

3607002

14425750

10818748

3607002

14425750

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DOSTPUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5626370

1906439

7532809

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DOSTPUR  
GURDASPUR

5626370

1906439

7532809

5626370

1906439

7532809

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUDWINDI  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6689262 2322824 9012086

TOTAL FOR MH- 2202-GENERAL EDUCATION 6689262 2322824 9012086

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DUDWINDI  
KAPURTHALA 6689262 2322824 9012086

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, DUGRI ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3955790 1184292 5140082

TOTAL FOR MH- 2202-GENERAL EDUCATION 3955790 1184292 5140082

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 49382 49382

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 49382 49382

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, DUGRI  
ROPAR 3955790 1233674 5189464

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ENGINE SHED/LOCO  
SHED LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7858438	2610735	10469173
TOTAL FOR MH- 2202-GENERAL EDUCATION		7858438	2610735	10469173
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ENGINE SHED/LOCO SHED LUDHIANA	7858438	2610735	10469173
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3856024	1179610	5035634
TOTAL FOR MH- 2202-GENERAL EDUCATION		3856024	1179610	5035634
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATEHPUR KHURD HOSHIARPUR	3856024	1179610	5035634
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3997189	1330658	5327847
TOTAL FOR MH- 2202-GENERAL EDUCATION		3997189	1330658	5327847
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, FATUHI KHERA FATUHI KHERA		3997189	1330658	5327847

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAHLARI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

15299544

5155311

20454855

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GAHLARI  
GURDASPUR

15299544

5155311

20454855

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJEWAS PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3878278

1300368

5178646

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GAJEWAS  
PATIALA

3878278

1300368

5178646

3878278

1300368

5178646

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GAJU MAJARA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6765472

2229376

8994848

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GAJU MAJARA  
PATIALA

6765472

2229376

8994848

6765472

2229376

8994848

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GALIB KALAN  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 12463702 4092208 16555910

TOTAL FOR MH- 2202-GENERAL EDUCATION 12463702 4092208 16555910

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GALIB KALAN  
LUDHIANA 12463702 4092208 16555910

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHA JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10819140 3321836 14140976

66-FINANCIAL SUPPORT FOR UP  
KEEPING OF GOVERNMENT  
SCHOOLS - ESTABLISHING SMART 0 14000 14000

TOTAL FOR MH- 2202-GENERAL EDUCATION 10819140 3335836 14154976

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GARHA  
JALANDHAR 10819140 3335836 14154976

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GARHSHANKAR  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5982076 1984823 7966899

TOTAL FOR MH- 2202-GENERAL EDUCATION 5982076 1984823 7966899

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 12102 12102

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 12102 12102

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GARHSHANKAR HOSHIARPUR

5982076 1996925 7979001

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

9517136 3224708 12741844

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHABDAN SANGRUR

9517136 3224708 12741844

9517136 3224708 12741844

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

8508594 2783951 11292545

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHANAUR KALAN SANGRUR

8508594 2783951 11292545

8508594 2783951 11292545

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHARACHOAM  
SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9439695

3113578

12553273

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
GHARACHOAM SANGRUR

9439695

3113578

12553273

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHOT POKAR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6670784

2287717

8958501

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GHOT POKAR  
GURDASPUR

6670784

2287717

8958501

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GHUMAN KALAN  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7863402

2525956

10389358

TOTAL FOR MH- 2202-GENERAL EDUCATION

7863402

2525956

10389358

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16373	0	16373
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16373	0	16373
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN KALAN GURDASPUR		7879775	2525956	10405731
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3482442	1222009	4704451
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3482442	1222009	4704451
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GHUMAN NAWANSHAHAR		3482442	1222009	4704451
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4013072	1338270	5351342
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4013072	1338270	5351342
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GIANA BHATINDA		4013072	1338270	5351342
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11626144	3868148	15494292
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11626144	3868148	15494292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOLEWALA FARIDKOT		11626144	3868148	15494292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6760381	2177142	8937523
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6760381	2177142	8937523
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GOVIND NAGAR LUDHIANA		6760381	2177142	8937523
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3898808	1166220	5065028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3898808	1166220	5065028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJAR WAL LUDHIANA		3898808	1166220	5065028
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJARAN SANGRUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7802784	2648683	10451467
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		7802784	2648683	10451467
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	28698	28698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	28698	28698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUJJRAN SANGRUR		7802784	2677381	10480165
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13535386	4447822	17983208
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		13535386	4447822	17983208
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1588205	0	1588205
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1588205	0	1588205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, GUMANPURA, AMRITSAR		15123591	4447822	19571413

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, GURAM LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3746894

1241564

4988458

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, GURAM  
LUDHIANA

3746894

1241564

4988458

3746894

1241564

4988458

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAFIZABAD ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4132440

1344792

5477232

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, HAFIZABAD  
ROPAR

4132440

1344792

5477232

4132440

1344792

5477232

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HAIBOWAL KHURD  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8809063

2874024

11683087

TOTAL FOR MH- 2202-GENERAL EDUCATION

8809063

2874024

11683087

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13619	51085	64704
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13619	51085	64704
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL KHURD LUDHIANA		8822682	2925109	11747791
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3908642	1328664	5237306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3908642	1328664	5237306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAIBOWAL LUDHIANA		3908642	1328664	5237306
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5520989	1875719	7396708
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5520989	1875719	7396708
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HALWARA LUDHIANA		5520989	1875719	7396708
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAMBRA LUDHIANA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9670136 3954177 13624313

TOTAL FOR MH- 2202-GENERAL EDUCATION 9670136 3954177 13624313  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, HAMBRA  
LUDHIANA 9670136 3954177 13624313

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HANDWAL  
HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5105506 1758854 6864360

TOTAL FOR MH- 2202-GENERAL EDUCATION 5105506 1758854 6864360  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, HANDWAL  
HOSHIARPUR 5105506 1758854 6864360

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARCHOWAL  
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5570066 1809016 7379082

TOTAL FOR MH- 2202-GENERAL EDUCATION 5570066 1809016 7379082  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, HARCHOWAL  
GURDASPUR 5570066 1809016 7379082

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARDOCHANNI  
GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6650342 2181134 8831476

TOTAL FOR MH- 2202-GENERAL EDUCATION 6650342 2181134 8831476

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
HARDOCHANNI GURDASPUR 6650342 2181134 8831476

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HARI NAU FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 7800847 2392662 10193509

TOTAL FOR MH- 2202-GENERAL EDUCATION 7800847 2392662 10193509

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, HARI NAU  
FARIDKOT 7800847 2392662 10193509

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HATHOA SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6625925 2254348 8880273

TOTAL FOR MH- 2202-GENERAL EDUCATION 6625925 2254348 8880273

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, HATHOA  
SANGRUR 6625925 2254348 8880273

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HATHUR LUDHIANA

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3074629	992882	4067511
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3074629	992882	4067511
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	103750	103750
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	103750	103750
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HATHUR LUDHIANA		3074629	1096632	4171261
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11831088	3928126	15759214
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11831088	3928126	15759214
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13000	0	13000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13000	0	13000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HAZIPUR HOSHIARPUR		11844088	3928126	15772214

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HOSHIARPUR  
HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	4652981	0	4652981
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	4652981	0	4652981
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HOSHIARPUR HOSHIARPUR	4652981	0	4652981

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, HUSSANPUR  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8772106	2900290	11672396
TOTAL FOR MH- 2202-GENERAL EDUCATION	8772106	2900290	11672396
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, HUSSANPUR KAPURTHALA	8772106	2900290	11672396

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ISPUR MAKHSUSPUR  
CHELLA HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3480794	1078913	4559707
TOTAL FOR MH- 2202-GENERAL EDUCATION	3480794	1078913	4559707

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ISPUR MAKHSUSPUR CHELLA HOSHIARPUR	3480794	1078913	4559707
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7281376	2197025	9478401
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7281376	2197025	9478401
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JADLA NAWANSHAHAR	7281376	2197025	9478401
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6091480	1886604	7978084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6091480	1886604	7978084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAI SINGH WALA BHATINDA	6091480	1886604	7978084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3737928	1244452	4982380

	TOTAL FOR MH- 2202-GENERAL EDUCATION		3737928	1244452	4982380
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIJON DOABA HOSHIARPUR		3737928	1244452	4982380
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5682774	1842770	7525544
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5682774	1842770	7525544
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAIN CHHABBARWAL HOSHIARPUR		5682774	1842770	7525544
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9296684	3194870	12491554
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9296684	3194870	12491554
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDIALI LUDHIANA		9296684	3194870	12491554
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6513500	50596	6564096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6513500	50596	6564096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JANDSAHIB FARIDKOT		6513500	50596	6564096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4823174	1778462	6601636
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4823174	1778462	6601636
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JASSI BAG WALI BHATINDA		4823174	1778462	6601636
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11396968	3604998	15001966
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11396968	3604998	15001966
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JATHOWAL		11396968	3604998	15001966
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4248521	1418086	5666607
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4248521	1418086	5666607
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JAURA BAGHIRI HOSHIARPUR		4248521	1418086	5666607
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9033593	2974845	12008438
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9033593	2974845	12008438
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHABKRA GURDASPUR		9033593	2974845	12008438
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6271597	2066965	8338562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6271597	2066965	8338562
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHAJ NURPUR BEDI ROPAR		6271597	2066965	8338562
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5959256	2007842	7967098
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5959256	2007842	7967098
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHANDUKE MANSA		5959256	2007842	7967098
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6025866	2005230	8031096
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6025866	2005230	8031096
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHINGAR KALAN HOSHIARPUR		6025866	2005230	8031096
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2335474	648194	2983668
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2335474	648194	2983668
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHORRAN LUDHIANA		2335474	648194	2983668
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9664486	3440254	13104740
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9664486	3440254	13104740
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JHUNIR MANSA		9664486	3440254	13104740
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4776776	1603030	6379806
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4776776	1603030	6379806
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, JITWAL KALAN SANGRUR		4776776	1603030	6379806
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5115276	1662894	6778170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5115276	1662894	6778170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHANPUR KHUHI ROPAR		5115276	1662894	6778170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9600243	3013933	12614176
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9600243	3013933	12614176
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAHNUWAN GURDASPUR		9600243	3013933	12614176
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4924985	1641450	6566435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4924985	1641450	6566435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALA AFGANA GURDASPUR		4924985	1641450	6566435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6664996	2155096	8820092
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6664996	2163096	8828092
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALABAKRA JALANDHAR		6664996	2163096	8828092

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALAL WALA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3218919 1100689 4319608

TOTAL FOR MH- 2202-GENERAL EDUCATION 3218919 1100689 4319608

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KALAL WALA  
BHATINDA 3218919 1100689 4319608

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALANAUR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 14322004 4730720 19052724

TOTAL FOR MH- 2202-GENERAL EDUCATION 14322004 4730720 19052724

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 27512 27512

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 27512 27512

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KALANAUR  
GURDASPUR 14322004 4758232 19080236

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KALYAN PATIALA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15354182	5099880	20454062
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		15354182	5099880	20454062
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87662	87662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	87662	87662
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KALYAN PATIALA		15354182	5187542	20541724
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12316782	3902933	16219715
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		12316782	3902933	16219715
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65777	65777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65777	65777
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAMAI DEVI HOSHIARPUR		12316782	3968710	16285492

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMAL PURA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4509358

1508108

6017466

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KAMAL PURA  
LUDHIANA

4509358

1508108

6017466

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAMALUSWAICH  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2250874

768930

3019804

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL,  
KAMALUSWAICH BHATINDA

2250874

768930

3019804

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KARNANA  
NAWANSHAHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6407944

2002181

8410125

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KARNANA  
NAWANSHAHAR

6407944

2002181

8410125

6407944

2002181

8410125

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KARTARPUR, NURPUR  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2985062 1055987 4041049

TOTAL FOR MH- 2202-GENERAL EDUCATION 2985062 1055987 4041049  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KARTARPUR,  
NURPUR ROPAR 2985062 1055987 4041049

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KATHERA (DR. PRATAP  
SINGH NAGAR) ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 13859163 4565852 18425015

TOTAL FOR MH- 2202-GENERAL EDUCATION 13859163 4565852 18425015

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 209898 209898

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 209898 209898

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KATHERA  
(DR. PRATAP SINGH NAGAR) ROPAR 13859163 4775750 18634913

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KAULI PATIALA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9486008	3172200	12658208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9486008	3172200	12658208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KAULI PATIALA		9486008	3172200	12658208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11164933	3604326	14769259
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11164933	3604326	14769259
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHALCHIAN		11164933	3604326	14769259
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4793663	1673494	6467157
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4793663	1673494	6467157
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHANPUR SANGRUR		4793663	1673494	6467157
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4480062	1501146	5981208
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4480062	1501146	5981208
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHARKAN HOSHIARPUR		4480062	1501146	5981208
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11043852	3594660	14638512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11043852	3594660	14638512
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	168946	0	168946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		168946	0	168946
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHASPUR HIRAN HOSHIARPUR		11212798	3594660	14807458
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4417414	1468274	5885688
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4417414	1468274	5885688

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHEMUANA BHATINDA		4417414	1468274	5885688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6933133	2286680	9219813
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6933133	2286680	9219813
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA DONA KAPURTHALA		6933133	2286680	9219813
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3439710	1144134	4583844
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3439710	1144134	4583844
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERA KALMOTE ROPAR		3439710	1144134	4583844
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7981382	2652149	10633531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7981382	2652149	10633531

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHERI SALABATPUR CHAMKAURSAHIB ROPAR	7981382	2652149	10633531
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8250811	2574116	10824927
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8250811	2574116	10824927
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	198002	198002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	198002	198002
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHUDDA HOSHIARPUR	8250811	2772118	11022929
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	22254867	7173870	29428737
	TOTAL FOR MH- 2202-GENERAL EDUCATION	22254867	7173870	29428737
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KHYALA KALAN KHYALA KALAN	22254867	7173870	29428737

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KILA RAIPUR  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5992745 1946156 7938901

TOTAL FOR MH- 2202-GENERAL EDUCATION 5992745 1946156 7938901

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 21021 0 21021

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 21021 0 21021

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, KILA RAIPUR  
LUDHIANA 6013766 1946156 7959922

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KIRATPUR SAHIB  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6896644 3965714 10862358

TOTAL FOR MH- 2202-GENERAL EDUCATION 6896644 3965714 10862358

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 24620 24620

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 24620 24620

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KIRATPUR SAHIB ROPAR		6896644	3990334	10886978
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10645926	3683700	14329626
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10645926	3683700	14329626
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT BABA DEEP SINGH		10645926	3683700	14329626
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6567122	2035296	8602418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6567122	2035296	8602418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT FATEH HOSHIARPUR		6567122	2035296	8602418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10167451	3307226	13474677
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10167451	3307226	13474677

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOT SHAMIR BHATINDA		10167451	3307226	13474677
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4919625	1606142	6525767
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4919625	1606142	6525767
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTHE CHET SINGH BHATINDA		4919625	1606142	6525767
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5977690	1988720	7966410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5977690	1988720	7966410
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	45231	45231
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	45231	45231
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KOTLA NADH SINGH HOSHIARPUR		5977690	2033951	8011641

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KULAR JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2571312	855830	3427142
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	5000	0	5000

TOTAL FOR MH- 2202-GENERAL EDUCATION	2576312	855830	3432142
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULAR JALANDHAR	2576312	855830	3432142

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KULRIAN MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7908905	2996616	10905521
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TOTAL FOR MH- 2202-GENERAL EDUCATION	7908905	2996616	10905521
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KULRIAN MANSA	7908905	2996616	10905521

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, KUTTI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4466550	1415100	5881650
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TOTAL FOR MH- 2202-GENERAL EDUCATION	4466550	1415100	5881650
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	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, KUTTI BHATINDA		4466550	1415100	5881650
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14807048	4882723	19689771
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14807048	4882723	19689771
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LADHUKA FEROZEPUR		14807048	4882723	19689771
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4966538	1607632	6574170
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4966538	1607632	6574170
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAKHPUR KAPURTHALA		4966538	1607632	6574170
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11223986	3718768	14942754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11223986	3718768	14942754

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LALHERI LUDHIANA		11223986	3718768	14942754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7645174	2480126	10125300
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7656174	2480126	10136300
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LAMBA PIVA JALANDHAR		7656174	2480126	10136300
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5599066	1843413	7442479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5599066	1843413	7442479
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LASOIE SANGRUR		5599066	1843413	7442479
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3961421	1207648	5169069

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3961421	1207648	5169069
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	32557	32557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	32557	32557
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LATALA LUDHIANA	3961421	1240205	5201626
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3695621	1200270	4895891
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3695621	1200270	4895891
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	170676	170676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	170676	170676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEELA MEGH SINGH LUDHIANA	3695621	1370946	5066567

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5812500	1959096	7771596
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5812500	1959096	7771596
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRA DHURKOT BHATINDA		5812500	1959096	7771596
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9740632	3244930	12985562
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9740632	3244930	12985562
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	3463392	3463392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	3463392	3463392
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRAGAGA SANGRUR		9740632	6708322	16448954
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4311404	1419418	5730822
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4311404	1419418	5730822

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LEHRI BHATINDA	4311404	1419418	5730822
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9326278	3127734	12454012
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9326278	3138734	12465012
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHEWALI JALANDHAR	9326278	3138734	12465012
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6772270	2176964	8949234
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6772270	2176964	8949234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LODHI MAJRA ROPAR	6772270	2176964	8949234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4302895	1439052	5741947
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4302895	1447052	5749947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LOHIA KHAS JALANDHAR		4302895	1447052	5749947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3749275	1219140	4968415
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3749275	1219140	4968415
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUBANGARH LUDHIANA		3749275	1219140	4968415
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7281660	2427722	9709382
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7281660	2427722	9709382
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, LUTHERI ROPAR		7281660	2427722	9709382

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MACHAKI KALAN  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7858470

2614112

10472582

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MACHAKI  
KALAN FARIDKOT

7858470

2614112

10472582

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MACHIWARA  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6469529

2014126

8483655

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MACHIWARA  
LUDHIANA

6469529

2014126

8483655

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MADHOPUR CANTT  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9228650

3028772

12257422

TOTAL FOR MH- 2202-GENERAL EDUCATION

9228650

3028772

12257422

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	49110	0	49110
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		49110	0	49110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MADHOPUR CANTT GURDASPUR		9277760	3028772	12306532
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6266512	2081116	8347628
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6266512	2081116	8347628
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAGLI NICHI LUDHIANA		6266512	2081116	8347628
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3441106	1146752	4587858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3441106	1146752	4587858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAHERU KAPURTHALA		3441106	1146752	4587858

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHILPUR (BOYS)  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7149792

2263696

9413488

TOTAL FOR MH- 2202-GENERAL EDUCATION

7149792

2263696

9413488

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MAHILPUR  
(BOYS) HOSHIARPUR

7149792

2263696

9413488

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHILPUR (GIRLS)  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9417718

3129844

12547562

TOTAL FOR MH- 2202-GENERAL EDUCATION

9417718

3129844

12547562

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

114474

114474

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

114474

114474

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MAHILPUR  
(GIRLS) HOSHIARPUR

9417718

3244318

12662036

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAHUANA BODLA  
MAHUANA BODLA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5004264

1686456

6690720

TOTAL FOR MH- 2202-GENERAL EDUCATION

5004264

1686456

6690720

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MAHUANA  
BODLA MAHUANA BODLA

5004264

1686456

6690720

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MAKRAUNA KALAN  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4353008

1443578

5796586

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MAKRAUNA  
KALAN ROPAR

4353008

1443578

5796586

4353008

1443578

5796586

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MALLAN WALLA KHAS  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

10229074

3430806

13659880

TOTAL FOR MH- 2202-GENERAL EDUCATION

10229074

3430806

13659880

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALLAN WALLA KHAS FERROZEPUR	10229074	3430806	13659880
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ BAJAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2528632	794566	3323198
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2528632	794566	3323198
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ BAJAN LUDHIANA	2528632	794566	3323198
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4148762	1420214	5568976
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	7839	0	7839
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4156601	1420214	5576815
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MALSIAJ JALANDHAR	4156601	1420214	5576815
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5490906	1874217	7365123
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5490906	1874217	7365123
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAK MAJRA LUDHIANA		5490906	1874217	7365123
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4038182	1349442	5387624
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4038182	1349442	5387624
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANAKPUR RAJPURA PATIALA		4038182	1349442	5387624
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5835764	2024510	7860274
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5835764	2024510	7860274
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDI DHANOLA FATEHGARH SAHIB		5835764	2024510	7860274
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANDOUR, NABHA MANDOUR, PATIALA					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8788873 2947550 11736423

TOTAL FOR MH- 2202-GENERAL EDUCATION 8788873 2947550 11736423

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MANDOUR,  
NABHA MANDOUR, PATIALA 8788873 2947550 11736423

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANDVI SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4001153 1353884 5355037

TOTAL FOR MH- 2202-GENERAL EDUCATION 4001153 1353884 5355037

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MANDVI  
SANGRUR 4001153 1353884 5355037

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANEWAL MANEWAL

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3570585 1212520 4783105

TOTAL FOR MH- 2202-GENERAL EDUCATION 3570585 1212520 4783105

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MANEWAL  
MANEWAL 3570585 1212520 4783105

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGAT LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9493287

3116342

12609629

TOTAL FOR MH- 2202-GENERAL EDUCATION

9493287

3116342

12609629

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

110456

0

110456

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

110456

0

110456

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MANGAT  
LUDHIANA

9603743

3116342

12720085

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANGEWAL, NABHA  
MANGEWAL, NABHA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5327448

1677974

7005422

TOTAL FOR MH- 2202-GENERAL EDUCATION

5327448

1677974

7005422

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MANGEWAL,  
NABHA MANGEWAL, NABHA

5327448

1677974

7005422

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MANKI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5198102	1759108	6957210
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5198102	1759108	6957210
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANKI LUDHIANA		5198102	1759108	6957210
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3185005	1065898	4250903
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3185005	1065898	4250903
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MANUKAY LUDHIANA		3185005	1065898	4250903
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6133779	1906288	8040067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6133779	1906288	8040067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MASSEWAL ROPAR		6133779	1906288	8040067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11524979	3593404	15118383
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	6000	6000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11524979	3599404	15124383
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MATHAIPUR JALANDHAR		11524979	3599404	15124383
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4453662	1566124	6019786
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4453662	1566124	6019786
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	112576	112576
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	112576	112576
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MAZARI DINGRIAN HOSHIARPUR		4453662	1678700	6132362
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3988141	1327560	5315701
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		3988141	1327560	5315701
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	65946	65946
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	65946	65946
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEGHOWAL DOABA HOSHIARPUR		3988141	1393506	5381647
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8456176	2549876	11006052
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	11000	0	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8467176	2549876	11017052
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHATPUR JALANDHAR		8467176	2549876	11017052
Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2447524	613428	3060952
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2447524	613428	3060952
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHM JOGNI HOSHIARPUR		2447524	613428	3060952
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11748088	3863366	15611454
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11748088	3863366	15611454
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHMA SARJA BHATINDA		11748088	3863366	15611454
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4510835	1458392	5969227
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4510835	1458392	5969227
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8014	29362	37376
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8014	29362	37376

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MEHTA NANGAL		4518849	1487754	6006603
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16753235	5623254	22376489
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16753235	5623254	22376489
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MIANPUR ROPAR		16753235	5623254	22376489
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9650989	2611536	12262525
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9658989	2611536	12270525
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MODEL HOUSE JALANDHAR		9658989	2611536	12270525
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11894072	3814236	15708308

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11894072	3814236	15708308
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MORINDA ROPAR		11894072	3814236	15708308
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	636640	0	636640
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		636640	0	636640
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7761288	2556379	10317667
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7761288	2556379	10317667
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOULI KAPURTHALA		8397928	2556379	10954307
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7332796	2351964	9684760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7332796	2351964	9684760
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUKANDPUR NAWANSHAHAR		7332796	2351964	9684760

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MULTANIA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5229870 1751758 6981628

TOTAL FOR MH- 2202-GENERAL EDUCATION 5229870 1751758 6981628

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 36000 36000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 36000 36000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, MULTANIA  
BHATINDA 5229870 1787758 7017628

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, MUSTFABAD  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4694173 1431658 6125831

TOTAL FOR MH- 2202-GENERAL EDUCATION 4694173 1431658 6125831

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 11300 0 11300

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 11300 0 11300

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MUSTFABAD FATEHGARH SAHIB		4705473	1431658	6137131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9215191	3113545	12328736
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9215191	3113545	12328736
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, N M SINGH GURDASPUR		9215191	3113545	12328736
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5749763	1660972	7410735
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5749763	1660972	7410735
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NAGGAL SIRSA ROPAR		5749763	1660972	7410735
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU R FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10591342	3522760	14114102

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	10591342	3522760	14114102
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44621	44621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	44621	44621
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR PATIALA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPUR KALAU FATEHGARH SAHIB	10591342	3567381	14158723
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9518074	3223309	12741383
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9518074	3223309	12741383
Major Head- 2235-SOCIAL SECURITY AND WELFARE	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	12778	12778
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	12778	12778
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANDPURKESHO PATIALA	9518074	3236087	12754161

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NANGAL AMBIAN  
JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3337837	934252	4272089
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3337837	942252	4280089
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL AMBIAN JALANDHAR	3337837	942252	4280089

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NANGAL BEHALAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5617570	1832870	7450440
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TOTAL FOR MH- 2202-GENERAL EDUCATION	5617570	1832870	7450440
TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BEHALAN HOSHIARPUR	5617570	1832870	7450440

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NANGAL BHOOR  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9188960	2930208	12119168
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	TOTAL FOR MH- 2202-GENERAL EDUCATION		9188960	2930208	12119168
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL BHOOR GURDASPUR		9188960	2930208	12119168
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2396766	797733	3194499
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2396766	797733	3194499
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5925	52322	58247
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5925	52322	58247
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN HOSHIARPUR		2402691	850055	3252746
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9233467	2977344	12210811
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9233467	2977344	12210811
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7229	0	7229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7229	0	7229
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL KALAN MANSA		9240696	2977344	12218040
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4284594	1365640	5650234
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4284594	1365640	5650234
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NANGAL LUBANA		4284594	1365640	5650234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	9113473	3095082	12208555
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9113473	3095082	12208555
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9113473	3095082	12208555
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NARAINGARH FATEHGARH SAHIB		9113473	3095082	12208555

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NARAWALA KALAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

12947041

4457338

17404379

TOTAL FOR MH- 2202-GENERAL EDUCATION

12947041

4457338

17404379

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

86668

86668

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

86668

86668

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, NARAWALA  
KALAN

12947041

4544006

17491047

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, NASRALI LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7158118

2276054

9434172

TOTAL FOR MH- 2202-GENERAL EDUCATION

7158118

2276054

9434172

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

5400

5400

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

5400

5400

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NASRALI LUDHIANA	7158118	2281454	9439572
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4288324	1419808	5708132
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4288324	1419808	5708132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NATHUPUR HOSHIARPUR	4288324	1419808	5708132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3524082	1200563	4724645
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3524082	1208563	4732645
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NIHALWAL JALANDHAR	3524082	1208563	4732645
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6872823	2259252	9132075
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6872823	2259252	9132075
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR BET LUDHIANA		6872823	2259252	9132075
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7028026	2269532	9297558
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	11000	11000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7028026	2280532	9308558
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NOORPUR, DHOGRI ROAD		7028026	2280532	9308558
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30907773	8009948	38917721
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30907773	8009948	38917721
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, NURPUR BEDI ROPAR		30907773	8009948	38917721

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAKHI KALAN  
FARIDKOT  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

11558924

3787744

15346668

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAKHI KALAN  
FARIDKOT

11558924

3787744

15346668

11558924

3787744

15346668

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAKHO KALAN  
BARNALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7009589

2446554

9456143

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAKHO  
KALAN BARNALA

7009589

2446554

9456143

7009589

2446554

9456143

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAKHOWAL  
LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6326074

2150397

8476471

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAKHOWAL  
LUDHIANA

6326074

2150397

8476471

6326074

2150397

8476471

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAKKAN PAKKAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2535704

835412

3371116

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAKKAN  
PAKKAN

2535704

835412

3371116

2535704

835412

3371116

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAKKI TIBBI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3479414

1161686

4641100

TOTAL FOR MH- 2202-GENERAL EDUCATION

3479414

1161686

4641100

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAKKI TIBBI

3479414

1161686

4641100

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PANJOLI KALAN  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6426350

2140494

8566844

TOTAL FOR MH- 2202-GENERAL EDUCATION

6426350

2140494

8566844

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PANJOLI  
KALAN FATEHGARH SAHIB

6426350

2140494

8566844

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PANWAN  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3763358

1224110

4987468

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PANWAN  
HOSHIARPUR

3763358

1224110

4987468

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAROWAL  
GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2937261

950106

3887367

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAROWAL  
GURDASPUR

2937261

950106

3887367

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PASIANA PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6612268

2199017

8811285

TOTAL FOR MH- 2202-GENERAL EDUCATION

6612268

2199017

8811285

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	120350	120350
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	120350	120350
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASIANA PATIALA		6612268	2319367	8931635
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1693946	560422	2254368
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1693946	565422	2259368
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PASLA JALANDHAR		1693946	565422	2259368
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8739220	2931433	11670653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8739220	2931433	11670653
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, PATHIAL HOSHIARPUR		8739220	2931433	11670653

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PATIAL MAKOWAL  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5464863

1801427

7266290

TOTAL FOR MH- 2202-GENERAL EDUCATION

5464863

1801427

7266290

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PATIAL  
MAKOWAL HOSHIARPUR

5464863

1801427

7266290

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PAYAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8726843

2695654

11422497

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PAYAL  
LUDHIANA

8726843

2695654

11422497

8726843

2695654

11422497

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHAGWARA  
KAPURTHALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

12891538

4527956

17419494

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PHAGWARA  
KAPURTHALA

12891538

4527956

17419494

12891538

4527956

17419494

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHALAH  
HOSHIARPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9389759

3146808

12536567

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PHALAH  
HOSHIARPUR

9389759

3146808

12536567

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHAPHRE BHAIKE  
MANSA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6469777

2169838

8639615

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PHAPHRE  
BHAIKE MANSA

6469777

2169838

8639615

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PHOOLPUR GREWAL  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9770606

3107212

12877818

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PHOOLPUR  
GREWAL

9770606

3107212

12877818

9770606

3107212

12877818

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, POOHLA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8371204

2787774

11158978

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, POOHLA  
BHATINDA

8371204

2787774

11158978

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, PURKHALI ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

11031443

3885313

14916756

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, PURKHALI  
ROPAR

11031443

3885313

14916756

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAI KHANNA  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3088370

1031110

4119480

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RAI KHANNA  
BHATINDA

3088370

1031110

4119480

3088370

1031110

4119480

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAIPUR MAJRI  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4223654

1398318

5621972

TOTAL FOR MH- 2202-GENERAL EDUCATION

4223654

1398318

5621972

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RAIPUR  
MAJRI FATEHGARH SAHIB

4223654

1398318

5621972

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAJEWAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5765388

1919074

7684462

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RAJEWAL  
LUDHIANA

5765388

1919074

7684462

5765388

1919074

7684462

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAMDAS AMRITSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4657242

1396940

6054182

TOTAL FOR MH- 2202-GENERAL EDUCATION

4657242

1396940

6054182

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMDAS AMRITSAR		4657242	1396940	6054182
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10705176	3554650	14259826
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10705176	3554650	14259826
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMGARH SIBRI HOSHIARPUR		10705176	3554650	14259826
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6067338	1971940	8039278
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6067338	1971940	8039278
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JAGRI KAPURTHALA		6067338	1971940	8039278
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6344468	2235404	8579872
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6344468	2235404	8579872

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 176947 176947

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 176947 176947

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR JANJOWAL HOSHIARPUR

6344468 2412351 8756819

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

5077572 1694136 6771708

TOTAL FOR MH- 2202-GENERAL EDUCATION

5077572 1694136 6771708

TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RAMPUR NARAINPURA FEROZEPUR

5077572 1694136 6771708

DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES

10680941 3696196 14377137

TOTAL FOR MH- 2202-GENERAL EDUCATION

10680941 3696196 14377137

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	166390	172707	339097
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		166390	172707	339097
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANBIR COLLEGE, SANGRUR SANGRUR		10847331	3868903	14716234
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4123759	1376926	5500685
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4123759	1376926	5500685
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANGDHIAL RANGDHIAL		4123759	1376926	5500685
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7379929	2408868	9788797
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7379929	2408868	9788797
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RANIPUR KAPURTHALA		7379929	2408868	9788797

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RAPALHERI  
FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

11047970

4014059

15062029

TOTAL FOR MH- 2202-GENERAL EDUCATION

11047970

4014059

15062029

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

60000

60000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

60000

60000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, RAPALHERI  
FATEHGARH SAHIB

11047970

4074059

15122029

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, ROSSE GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2354020

849979

3203999

TOTAL FOR MH- 2202-GENERAL EDUCATION

2354020

849979

3203999

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, ROSSE  
GURDASPUR

2354020

849979

3203999

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, RUPALON LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7523706	2504800	10028506
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7523706	2504800	10028506
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RUPALON LUDHIANA		7523706	2504800	10028506
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2735432	939346	3674778
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2735432	939346	3674778
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	0	16000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		16000	0	16000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, RURKI KHAS HOSHIARPUR		2751432	939346	3690778
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5595326	1875822	7471148
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5595326	1875822	7471148

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SADA SINGH WALA MANSA		5595326	1875822	7471148
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4612914	1531784	6144698
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4612914	1531784	6144698
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAIDPUR KAPURTHALA		4612914	1531784	6144698
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8315506	2650594	10966100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8315506	2650594	10966100
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALEMPUR, CHAMKAURSAHIB ROPAR		8315506	2650594	10966100
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6442764	2039070	8481834

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	6442764	2039070	8481834
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80900	0	80900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	80900	0	80900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SALIMPUR HOSHIARPUR	6523664	2039070	8562734
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10636133	3476380	14112513
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10636133	3476380	14112513
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMANA PATIALA	10636133	3476380	14112513
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3756151	1263200	5019351
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	3756151	1263200	5019351

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18549	18549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18549	18549
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAMLAH ROPAR		3756151	1281749	5037900
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6621927	2202980	8824907
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6621927	2202980	8824907
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAMPUR MAKHOWAL HOSHIARPUR		6621927	2202980	8824907
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13505107	4550326	18055433
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13505107	4550326	18055433
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANAUR PATIALA		13505107	4550326	18055433
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR					

Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9385526	3688261	13073787
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9385526	3688261	13073787
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	49215	49215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	49215	49215
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDAUR SANGRUR		9385526	3737476	13123002
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5942300	1902832	7845132
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5942300	1902832	7845132
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANDRA HOSHIARPUR		5942300	1902832	7845132
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB					
Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5789268	1943000	7732268

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	5789268	1943000	7732268
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21011	21011
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	21011	21011
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGATPUR SODHIAN FATEHGARH SAHIB	5789268	1964011	7753279
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15600109	5135975	20736084
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15600109	5135975	20736084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SANGRUR SANGRUR	15600109	5135975	20736084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6570806	2435710	9006516
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6570806	2435710	9006516

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARAWAN FARIDKOT		6570806	2435710	9006516
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8890099	2828061	11718160
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8890099	2828061	11718160
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARDULGARH (BOYS) MANSA		8890099	2828061	11718160
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6083496	2148926	8232422
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6083496	2148926	8232422
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SARIANA HOSHIARPUR		6083496	2148926	8232422
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4473484	1524962	5998446
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4473484	1524962	5998446

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SAROYA NAWANSHAHAR		4473484	1524962	5998446
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5749182	1914902	7664084
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5749182	1914902	7664084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SATHIALA		5749182	1914902	7664084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6688065	2091369	8779434
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6688065	2091369	8779434
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SEKHA BARNALA		6688065	2091369	8779434
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	25534398	8662733	34197131
	TOTAL FOR MH- 2202-GENERAL EDUCATION		25534398	8662733	34197131

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SELBRA BHATINDA		25534398	8662733	34197131
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	1150998	0	1150998
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		1150998	0	1150998
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHEED BUDDHU KHAN, SEHNA SEHNA		1150998	0	1150998
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3960995	1376346	5337341
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3960995	1376346	5337341
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHPUR KALAN SHAHPUR KALAN		3960995	1376346	5337341
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9045235	3040443	12085678

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9045235	3040443	12085678
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHALLA		9045235	3040443	12085678
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7818706	2626108	10444814
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7818706	2626108	10444814
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHAMBHU KALAN PATIALA		7818706	2626108	10444814
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8190519	2692390	10882909
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8190519	2692390	10882909
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHER MAJRA PATIALA		8190519	2692390	10882909
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2334284	810964	3145248

	TOTAL FOR MH- 2202-GENERAL EDUCATION		2334284	810964	3145248
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SHERPUR KALAN LUDHIANA		2334284	810964	3145248
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3974146	1303782	5277928
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3974146	1303782	5277928
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN BET(BOYS) LUDHIANA		3974146	1303782	5277928
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7112248	2355536	9467784
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7112248	2355536	9467784
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	105772	105772
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	105772	105772

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN DORA KAPURTHALA	7112248	2461308	9573556
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8955898	2987598	11943496
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8955898	2987598	11943496
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN GURDASPUR	8955898	2987598	11943496
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8439910	2672664	11112574
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8439910	2672664	11112574
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIDHWAN KALAN LUDHIANA	8439910	2672664	11112574
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5557268	1869746	7427014
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5557268	1869746	7427014

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIHORA LUDHIANA		5557268	1869746	7427014
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8947134	2771690	11718824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8947134	2771690	11718824
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	163298	163298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	163298	163298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SIVIAN BHATINDA		8947134	2934988	11882122
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10067627	3276231	13343858
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10067627	3276231	13343858
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SOHAL GURDASPUR		10067627	3276231	13343858

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SUJJANPUR  
GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 61095 61095

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 61095 61095

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, SUJJANPUR  
GURDASPUR

0 61095 61095

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SUKHAAL ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9275847 3053366 12329213

TOTAL FOR MH- 2202-GENERAL EDUCATION

9275847 3053366 12329213

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 10000 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 10000 10000

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECONDARY SCHOOL, SUKHAAL  
ROPAR

9275847 3063366 12339213

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECONDARY SCHOOL, SUNAM SANGRUR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16531961	5469793	22001754
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16531961	5469793	22001754
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SUNAM SANGRUR		16531961	5469793	22001754
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4172944	1389645	5562589
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4172944	1389645	5562589
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, SURAKHPUR KAPURTHALA		4172944	1389645	5562589
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4861115	1615624	6476739
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4861115	1615624	6476739
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	320285	320285
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	320285	320285

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TAKHRAN		4861115	1935909	6797024
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3474414	1732563	5206977
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3474414	1732563	5206977
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	75298	75298
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	75298	75298
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWANDI SALHAN HOSHIARPUR		3474414	1807861	5282275
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10281554	3287701	13569255
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10281554	3287701	13569255

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TALWARA SECTOR-1 HOSHIARPUR		10281554	3287701	13569255
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11155873	3772562	14928435
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11155873	3772562	14928435
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA MUKERIAN HOSHIARPUR		11155873	3772562	14928435
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12150681	4008524	16159205
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12150681	4008524	16159205
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TANDA URMAR HOSHIARPUR		12150681	4008524	16159205
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1318409	424538	1742947

	TOTAL FOR MH- 2202-GENERAL EDUCATION		1318409	424538	1742947
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TARSIKA		1318409	424538	1742947
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8072794	2700826	10773620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8072794	2700826	10773620
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18000	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18000	18000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TELICHAK HOSHIARPUR		8072794	2718826	10791620
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8818655	2828864	11647519
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8818655	2828864	11647519

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THEKARIWALA BARNALA	8818655	2828864	11647519
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5867580	1972119	7839699
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5867580	1972119	7839699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, THULIWAL BARNALA	5867580	1972119	7839699
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7526894	2335398	9862292
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7526894	2335398	9862292
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA KAPURTHALA	7526894	2335398	9862292
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3797096	1281668	5078764
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3797096	1281668	5078764

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TIBBA TAPPARIAN		3797096	1281668	5078764
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8698248	2809204	11507452
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8698248	2809204	11507452
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, TODARPUR		8698248	2809204	11507452
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7887394	2621909	10509303
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7887394	2621909	10509303
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UBHAWAL SANGRUR		7887394	2621909	10509303
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4846690	1618998	6465688
		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4854690	1618998	6473688
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UDHAPUR BARSAL JALANDHAR		4854690	1618998	6473688
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5707334	1938752	7646086
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5707334	1938752	7646086
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, UMAIDPUR TIBBA LUDHIANA		5707334	1938752	7646086
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3881560	1168724	5050284
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3881560	1168724	5050284
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, USMANPUR NAWANSHAHAR		3881560	1168724	5050284
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4495427	1545347	6040774

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	4495427	1545347	6040774
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	46091	46091
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	46091	46091
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VEELA BAJJU GURDASPUR	4495427	1591438	6086865
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4686720	1555956	6242676
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4686720	1555956	6242676
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, VIRK-KALAN BHATINDA	4686720	1555956	6242676
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17445198	5760633	23205831
	TOTAL FOR MH- 2202-GENERAL EDUCATION	17445198	5760633	23205831

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WADALA GRANTHIA GURDASPUR		17445198	5760633	23205831
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5988438	29386	6017824
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5988438	29386	6017824
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, WANDAR JATANA FARIDKOT		5988438	29386	6017824
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7247360	2460707	9708067
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7247360	2460707	9708067
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, ZAFFERWAL GURDASPUR		7247360	2460707	9708067
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11726760	3764324	15491084

	TOTAL FOR MH- 2202-GENERAL EDUCATION		11726760	3764324	15491084
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS) NANGAL TOWNSHIP ROPAR		11726760	3764324	15491084
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7314729	0	7314729
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7314729	0	7314729
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,(GIRLS), NURPUR BEDI		7314729	0	7314729
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2488187	825852	3314039
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2488187	825852	3314039
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,BHODIPURA BHATINDA		2488187	825852	3314039
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5485948	1795812	7281760
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5485948	1795812	7281760
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8697	0	8697
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8697	0	8697
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL,JOGA(GIRLS) MANSA		5494645	1795812	7290457
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL.,CHAK DUHA WALA MUKATSAR		0	200000	200000
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR					
Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7022268	2383964	9406232

Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	7022268	2383964	9406232
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	560546	560546
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	560546	560546
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SHCOOL, ZAHURA HOSHIARPUR	7022268	2944510	9966778
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15113010	4976703	20089713
	TOTAL FOR MH- 2202-GENERAL EDUCATION	15113010	4976703	20089713
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SUR SINGH HOSHIARPUR	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL BAGPUR SATAUR HOSHIARPUR	15113010	4976703	20089713
Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11644320	3824398	15468718
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11644320	3824398	15468718

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL PODDA SURA SINGH HOSHIARPUR		11644320	3824398	15468718
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7307184	2427234	9734418
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7307184	2427234	9734418
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDERY SCHOOL, HIMMATPUR DHANOA HOSHIARPUR		7307184	2427234	9734418
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8686312	2947190	11633502
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8686312	2947190	11633502
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL CHAPPAR		8686312	2947190	11633502
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3160748	1198305	4359053
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3160748	1198305	4359053

	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SENIOR SECONDRY SCHOOL GIRLS VALTOHA		3160748	1198305	4359053
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8178161	2730036	10908197
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8178161	2730036	10908197
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) GIDDERBAHA MUKATSAR		8178161	2730036	10908197
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5913852	2059342	7973194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5913852	2059342	7973194
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI HARJIRAM MUKATSAR		5913852	2059342	7973194
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13222698	4263166	17485864

	TOTAL FOR MH- 2202-GENERAL EDUCATION		13222698	4263166	17485864
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (BOYS) MALOUT MANDI MUKATSAR		13222698	4263166	17485864
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13219281	4382231	17601512
	TOTAL FOR MH- 2202-GENERAL EDUCATION		13219281	4382231	17601512
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) GIDDERBAHA MUKATSAR		13219281	4382231	17601512
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	15089983	5247300	20337283
	TOTAL FOR MH- 2202-GENERAL EDUCATION		15089983	5247300	20337283
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL (GIRLS) MALOUT MANDI MUKATSAR		15089983	5247300	20337283
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL ABUL KHURANA MUKATSAR					

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6293674 1971001 8264675

TOTAL FOR MH- 2202-GENERAL EDUCATION 6293674 1971001 8264675  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL ABUL  
KHURANA MUKATSAR 6293674 1971001 8264675

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BADAL MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 6879302 2237684 9116986

TOTAL FOR MH- 2202-GENERAL EDUCATION 6879302 2237684 9116986  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL BADAL  
MUKATSAR 6879302 2237684 9116986

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BARIWALA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9048213 2896572 11944785

TOTAL FOR MH- 2202-GENERAL EDUCATION 9048213 2896572 11944785  
TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SERNIOR SECONDARY SCHOOL BARIWALA  
MUKATSAR 9048213 2896572 11944785

DDO- PRINCIPAL GOVERNMENT SERNIOR  
SECONDARY SCHOOL BHALLIANA MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5903605	1998094	7901699
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5903605	1998094	7901699
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL BHALLIANA MUKATSAR		5903605	1998094	7901699
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4534474	1581638	6116112
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4534474	1581638	6116112
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL CHANNU MUKATSAR		4534474	1581638	6116112
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4414385	1465274	5879659
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4414385	1465274	5879659
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL DABWALI DHAB MUKATSAR		4414385	1465274	5879659
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5002671	1640198	6642869
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5002671	1640198	6642869
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL FAQUIRSAR DHAB MUKATSAR		5002671	1640198	6642869
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5500324	1887207	7387531
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5500324	1887207	7387531
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GHUMIARA MUKATSAR		5500324	1887207	7387531
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3937914	1573926	5511840
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3937914	1573926	5511840
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL GURUSAR MUKATSAR		3937914	1573926	5511840
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5602110	1858430	7460540
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5602110	1858430	7460540
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL HAKKUWALA MUKATSAR		5602110	1858430	7460540
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7985822	2704288	10690110
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7985822	2704288	10690110
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL JHURAR MUKATSAR		7985822	2704288	10690110
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3714212	1244834	4959046
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3714212	1244834	4959046
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KANDHU KHERA MUKATSAR		3714212	1244834	4959046
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6578270	2171820	8750090
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6578270	2171820	8750090
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL KOTLI ABLU MUKATSAR		6578270	2171820	8750090
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9013747	2839316	11853063
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9013747	2839316	11853063
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LAMBI MUKATSAR		9013747	2839316	11853063
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5711072	1775956	7487028
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5711072	1775956	7487028
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL LILLIAN WALI MUKATSAR		5711072	1775956	7487028
DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5599990	1910629	7510619
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5599990	1910629	7510619
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SERNIOR SECONDARY SCHOOL, PHULLU KHERA MUKATSAR		5599990	1910629	7510619
DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5659496	1765940	7425436
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5659496	1765940	7425436
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR SECONDARY SCHOOL BANGA NAWANSHAHAR		5659496	1765940	7425436
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	33687018	12010755	45697773
	TOTAL FOR MH- 2202-GENERAL EDUCATION		33687018	12010755	45697773
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL(BOYS),CINEMA ROAD, LUDHIANA LUDHIANA		33687018	12010755	45697773
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2034610	640510	2675120
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2034610	640510	2675120
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, DHADE BHATINDA		2034610	640510	2675120
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3368505	1134986	4503491
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3368505	1134986	4503491
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, GHUMAN KALAN BHATINDA		3368505	1134986	4503491
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3995954	1324792	5320746
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3995954	1324792	5320746
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, KUNDAL FEROZEPUR		3995954	1324792	5320746
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8424614	2770848	11195462

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8424614	2770848	11195462
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, LALTON KALAN LUDHIANA		8424614	2770848	11195462
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4284772	1463903	5748675
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4284772	1463903	5748675
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61442	61442
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	61442	61442
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MANNA SINGH WALA FEROZEPUR		4284772	1525345	5810117
DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR Major Head- 2202-GENERAL EDUCATION		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	0	154986	154986
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	154986	154986
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SEC. SCHOOL, MASTUANA SANGRUR		0	154986	154986

DDO- PRINCIPAL GOVERNMENT SR. SEC.  
SHCOOL(GIRLS), MALHA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3938142 1322148 5260290

TOTAL FOR MH- 2202-GENERAL EDUCATION 3938142 1322148 5260290

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SR. SEC. SHCOOL(GIRLS), MALHA LUDHIANA 3938142 1322148 5260290

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, BANGI-KALAN  
BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 10626144 3458987 14085131

TOTAL FOR MH- 2202-GENERAL EDUCATION 10626144 3458987 14085131

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SR. SECONDARY SCHOOL, BANGI-KALAN  
BHATINDA 10626144 3458987 14085131

DDO- PRINCIPAL GOVERNMENT SR.  
SECONDARY SCHOOL, CIVIL LINES LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 22875431 7356214 30231645

TOTAL FOR MH- 2202-GENERAL EDUCATION 22875431 7356214 30231645

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28316	0	28316
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		28316	0	28316
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, CIVIL LINES LUDHIANA		22903747	7356214	30259961
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	18669574	6211366	24880940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		18669574	6211366	24880940
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY SCHOOL, WAJIDPUR NAGAWA FATEHGARH SAHIB		18669574	6211366	24880940
DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	24774922	8132396	32907318
	TOTAL FOR MH- 2202-GENERAL EDUCATION		24774922	8132396	32907318
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR. SECONDARY(GIRLS) SCHOOL, FAZILKA FEROZEPUR		24774922	8132396	32907318
DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR Major Head- 2202-GENERAL EDUCATION					

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11569680	3842557	15412237
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION		11569680	3842557	15412237
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	95468	0	95468
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		95468	0	95468
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT SR.SEC.SCHOOL, WAZIDPUR		11665148	3842557	15507705
DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11713959	3853347	15567306
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11713959	3853347	15567306
	TOTAL FOR DDO- PRINCIPAL GOVERNMENT VICTORIA GIRLS SECONDARY SCHOOL PATIALA		11713959	3853347	15567306
DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	19174444	6263470	25437914
	TOTAL FOR MH- 2202-GENERAL EDUCATION		19174444	6263470	25437914

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 151939 151939

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 151939 151939

TOTAL FOR DDO- PRINCIPAL GOVT GIRL SENIOR SECONDARY SCHOOL, MANSA MANSA

19174444 6415409 25589853

DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

30807778 10063222 40871000

TOTAL FOR MH- 2202-GENERAL EDUCATION

30807778 10063222 40871000

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 6666 6666

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 6666 6666

TOTAL FOR DDO- PRINCIPAL GOVT MODEL SECONDARY SCHOOL (ENG-MED),KHARAR MOHALI

30807778 10069888 40877666

DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

20108521 6751291 26859812

	TOTAL FOR MH- 2202-GENERAL EDUCATION		20108521	6751291	26859812
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL LALRU MOHALI		20108521	6751291	26859812
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8986500	2905628	11892128
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8986500	2905628	11892128
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAMGOLI MOHALI		8986500	2905628	11892128
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9886586	3290008	13176594
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9886586	3290008	13176594
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (B) GHARUAN MOHALI		9886586	3290008	13176594
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9083970	3015348	12099318

	TOTAL FOR MH- 2202-GENERAL EDUCATION		9083970	3015348	12099318
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) GHARUAN MOHALI		9083970	3015348	12099318
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	17344530	5635870	22980400
	TOTAL FOR MH- 2202-GENERAL EDUCATION		17344530	5635870	22980400
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) KURALI MOHALI		17344530	5635870	22980400
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16152237	5275618	21427855
	TOTAL FOR MH- 2202-GENERAL EDUCATION		16152237	5275618	21427855
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL (G) SOHANA MOHALI		16152237	5275618	21427855
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4542494	1528051	6070545

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4542494	1528051	6070545
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL AMLALA MOHALI		4542494	1528051	6070545
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9486885	3315302	12802187
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9486885	3315302	12802187
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DAULAT SINGH WALA MOHALI		9486885	3315302	12802187
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10320754	3254596	13575350
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10320754	3254596	13575350
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL DIALPURA MOHALI		10320754	3254596	13575350
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5675120	1888208	7563328

	TOTAL FOR MH- 2202-GENERAL EDUCATION		5675120	1888208	7563328
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HANDESRA MOHALI		5675120	1888208	7563328
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4516188	1407334	5923522
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4516188	1407334	5923522
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL HOSHIARPUR MOHALI		4516188	1407334	5923522
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5875296	1927097	7802393
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5875296	1927097	7802393
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JARAUT MOHALI		5875296	1927097	7802393
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7249964	2456412	9706376
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7249964	2456412	9706376

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL JHANJERI MOHALI		7249964	2456412	9706376
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10570068	3512812	14082880
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10570068	3512812	14082880
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KHIJRABAD MOHALI		10570068	3512812	14082880
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9119368	3129064	12248432
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9119368	3129064	12248432
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL KUMBHRA MOHALI		9119368	3129064	12248432
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7506203	2384284	9890487
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7506203	2384284	9890487

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MACHHALI KALAN MOHALI		7506203	2384284	9890487
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11004976	3590348	14595324
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11004976	3590348	14595324
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUBARIKPUR MOHALI		11004976	3590348	14595324
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7258668	2410199	9668867
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7258668	2410199	9668867
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL MUNDHO SANGTIAN MOHALI		7258668	2410199	9668867
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8332030	2657120	10989150
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8332030	2657120	10989150

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL NADA MOHALI	8332030	2657120	10989150
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6352218	2022009	8374227
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6352218	2022009	8374227
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL PANDWALA MOHALI	6352218	2022009	8374227
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5022082	1977782	6999864
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5022082	1977782	6999864
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL RAMGARH-BHUDA MOHALI	5022082	1977782	6999864
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14381784	4519368	18901152
	TOTAL FOR MH- 2202-GENERAL EDUCATION	14381784	4519368	18901152

	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SAHAURAN MOHALI		14381784	4519368	18901152
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10968163	3578554	14546717
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10968163	3578554	14546717
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL SIALBA MOHALI		10968163	3578554	14546717
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9659669	3072254	12731923
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9659669	3072254	12731923
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIRA MOHALI		9659669	3072254	12731923
DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11228671	3568025	14796696
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11228671	3568025	14796696
	TOTAL FOR DDO- PRINCIPAL GOVT SENIOR SECONDARY SCHOOL TIUR MOHALI		11228671	3568025	14796696

DDO- PRINCIPAL GOVT. SR. SEC.SCHOOL  
GHALL KHURD FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3665906 1173830 4839736

TOTAL FOR MH- 2202-GENERAL EDUCATION 3665906 1173830 4839736

TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SEC.SCHOOL GHALL KHURD FEROZEPUR 3665906 1173830 4839736

DDO- PRINCIPAL GOVT. ADARSH SENIOR  
SECONDARY SCHOOL, CANAL COLONY  
CANAL COLONY, BATHIN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 14836170 5133191 19969361

TOTAL FOR MH- 2202-GENERAL EDUCATION 14836170 5133191 19969361

TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH  
SENIOR SECONDARY SCHOOL, CANAL  
COLONY CANAL COLONY, BATHIN 14836170 5133191 19969361

DDO- PRINCIPAL GOVT. ADARSH SENIOR  
SECONDARY SCHOOL, KOT DHANDAL  
KHANUWAN-2,GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5485321 1838512 7323833

TOTAL FOR MH- 2202-GENERAL EDUCATION 5485321 1838512 7323833

TOTAL FOR DDO- PRINCIPAL GOVT. ADARSH  
SENIOR SECONDARY SCHOOL, KOT  
DHANDAL KHANUWAN-2,GURDASPUR 5485321 1838512 7323833

DDO- PRINCIPAL GOVT. GIRLS S.S.SCHOOL  
MAUR MANDI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 11125205 3725604 14850809

TOTAL FOR MH- 2202-GENERAL EDUCATION 11125205 3725604 14850809

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS  
S.S.SCHOOL MAUR MANDI BHATINDA 11125205 3725604 14850809

DDO- PRINCIPAL GOVT. GIRLS SR. SEC.  
SCHOOL, PONJ KOSI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4322839 1316794 5639633

TOTAL FOR MH- 2202-GENERAL EDUCATION 4322839 1316794 5639633

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING 0 200000 200000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 200000 200000

TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.  
SEC. SCHOOL, PONJ KOSI FEROZEPUR 4322839 1516794 5839633

DDO- PRINCIPAL GOVT. GIRLS  
SR.SEC.SCHOOL FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	44745	0	44745
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		44745	0	44745
	TOTAL FOR DDO- PRINCIPAL GOVT. GIRLS SR.SEC.SCHOOL FARIDKOT		44745	0	44745
DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5531488	1859145	7390633
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5531488	1859145	7390633
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL , NIHAL SINGH WALA MOGA		5531488	1859145	7390633
DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4895280	1591130	6486410
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4895280	1591130	6486410
	TOTAL FOR DDO- PRINCIPAL GOVT. HIGH SCHOOL, RANDHAWA FATEHGARH SAHIB		4895280	1591130	6486410
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2032814	683488	2716302
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2032814	683488	2716302

	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, NATHEHA TALWANDI SABO		2032814	683488	2716302
DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4374140	1493806	5867946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4374140	1493806	5867946
	TOTAL FOR DDO- PRINCIPAL GOVT. MODEL SENIOR SECONDARY SCHOOL, RAI KE KALAN SANGAT, BATHINDA		4374140	1493806	5867946
DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3709662	1232478	4942140
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3709662	1232478	4942140
	TOTAL FOR DDO- PRINCIPAL GOVT. S. SSCHOOL, KUTTIWAL KALAN BHATINDA		3709662	1232478	4942140
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5829077	1956864	7785941
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5829077	1956864	7785941

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (B), RAIKOT LUDHIANA		5829077	1956864	7785941
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4470204	1485194	5955398
TOTAL FOR MH- 2202-GENERAL EDUCATION		4470204	1485194	5955398
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL (GIRLS), DAROLI BHAI MOGA		4470204	1485194	5955398
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4023453	1336715	5360168
TOTAL FOR MH- 2202-GENERAL EDUCATION		4023453	1336715	5360168
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, BHUTTAL KALAN BHUTTAL KALAN		4023453	1336715	5360168
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6377099	2092358	8469457
TOTAL FOR MH- 2202-GENERAL EDUCATION		6377099	2092358	8469457

	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, CHAK SAIDO KE FEROZEPUR	6377099	2092358	8469457
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6765782	2147995	8913777
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6765782	2147995	8913777
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	47621	47621
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	47621	47621
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR Major Head- 2202-GENERAL EDUCATION				
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DALLA GURDASPUR	6765782	2195616	8961398
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9268326	3044764	12313090
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9268326	3044764	12313090
	TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, DHURI SANGRUR	9268326	3044764	12313090

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, KEHAR SINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5740609

1909350

7649959

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KEHAR SINGH WALA  
FEROZEPUR

5740609

1909350

7649959

5740609

1909350

7649959

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, KOT BHAI MUKATSAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8083457

2760882

10844339

TOTAL FOR MH- 2202-GENERAL EDUCATION

8083457

2760882

10844339

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, KOT BHAI MUKATSAR

8083457

2760882

10844339

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, LAKHA HAZI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3938540

1317362

5255902

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, LAKHA HAZI  
FEROZEPUR

3938540

1317362

5255902

3938540

1317362

5255902

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, MEHLAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9000263

3027442

12027705

TOTAL FOR MH- 2202-GENERAL EDUCATION

9000263

3027442

12027705

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MEHLAN SANGRUR

9000263

3027442

12027705

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, MULOWAL SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

7930394

2620663

10551057

TOTAL FOR MH- 2202-GENERAL EDUCATION

7930394

2620663

10551057

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MULOWAL SANGRUR

7930394

2620663

10551057

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, MUNDIAN KALAN MUNDIAN KALAN  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

15444328

5065123

20509451

TOTAL FOR MH- 2202-GENERAL EDUCATION

15444328

5065123

20509451

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, MUNDIAN KALAN  
MUNDIAN KALAN

15444328

5065123

20509451

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, RATOL ROHI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4111513 1390288 5501801

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RATOL ROHI  
FEROZEPUR

4111513 1390288 5501801

4111513 1390288 5501801

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, RUKNA BEGU FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

3683501 1214678 4898179

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, RUKNA BEGU  
FEROZEPUR

3683501 1214678 4898179

3683501 1214678 4898179

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, SARHALI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2230886 745046 2975932

TOTAL FOR MH- 2202-GENERAL EDUCATION

2230886 745046 2975932

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SARHALI FEROZEPUR

2230886 745046 2975932

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, SARON SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8050142 2736631 10786773

TOTAL FOR MH- 2202-GENERAL EDUCATION 8050142 2736631 10786773

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SARON SANGRUR 8050142 2736631 10786773

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, SHER KHAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8815098 2947921 11763019

TOTAL FOR MH- 2202-GENERAL EDUCATION 8815098 2947921 11763019

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 0 92416 92416

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 0 92416 92416

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL, SHER KHAN  
FEROZEPUR 8815098 3040337 11855435

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL, SOHANGARH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5261166	1621360	6882526
TOTAL FOR MH- 2202-GENERAL EDUCATION		5261166	1621360	6882526
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL, SOHANGARH FEROZEPUR		5261166	1621360	6882526
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10765562	3825566	14591128
TOTAL FOR MH- 2202-GENERAL EDUCATION		10765562	3825566	14591128
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,BAJIDPUR FEROZEPUR		10765562	3825566	14591128
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5522925	1766990	7289915
TOTAL FOR MH- 2202-GENERAL EDUCATION		5522925	1766990	7289915
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,CHACK BUDHOKE FEROZEPUR		5522925	1766990	7289915
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12150860	4042324	16193184
TOTAL FOR MH- 2202-GENERAL EDUCATION		12150860	4042324	16193184
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DANGAR KHERA FEROZEPUR		12150860	4042324	16193184
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6532015	2157368	8689383
TOTAL FOR MH- 2202-GENERAL EDUCATION		6532015	2157368	8689383
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,DATARANWALI FEROZEPUR		6532015	2157368	8689383
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14457949	4876088	19334037
TOTAL FOR MH- 2202-GENERAL EDUCATION		14457949	4876088	19334037
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,GURUHARBAHAI(BOYS) FEROZEPUR		14457949	4876088	19334037

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

11540386

3610126

15150512

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY  
SCHOOL,GURUHARBAHAI(GIRLS)  
FEROZEPUR

11540386

3610126

15150512

11540386

3610126

15150512

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,HAZARA SINGH WALA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5116169

1721816

6837985

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,HAZARA SINGH WALA  
FEROZEPUR

5116169

1721816

6837985

5116169

1721816

6837985

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,JALLALABAD(BOYS) FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

15425756

4908746

20334502

TOTAL FOR MH- 2202-GENERAL EDUCATION

15425756

4908746

20334502

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(BOYS) FEROZEPUR		15425756	4908746	20334502
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	23054275	7592818	30647093
TOTAL FOR MH- 2202-GENERAL EDUCATION		23054275	7592818	30647093
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JALLALABAD(GIRLS) FEROZEPUR		23054275	7592818	30647093
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7399264	2459798	9859062
TOTAL FOR MH- 2202-GENERAL EDUCATION		7399264	2459798	9859062
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,JHURAR KHERA FEROZEPUR		7399264	2459798	9859062
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5732669	1830920	7563589
TOTAL FOR MH- 2202-GENERAL EDUCATION		5732669	1830920	7563589
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KANDWALA AMARKOT FEROZEPUR		5732669	1830920	7563589
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11421016	3684181	15105197
TOTAL FOR MH- 2202-GENERAL EDUCATION		11421016	3684181	15105197
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,KARNI KHERA FEROZEPUR		11421016	3684181	15105197
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6904273	2239986	9144259
TOTAL FOR MH- 2202-GENERAL EDUCATION		6904273	2239986	9144259
TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MAUJGARH FEROZEPUR		6904273	2239986	9144259
DDO- PRINCIPAL GOVT. SENIOR SECONDARY SCHOOL,MUDKI FEROZEPUR				

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

12547465

4168621

16716086

TOTAL FOR MH- 2202-GENERAL EDUCATION

12547465

4168621

16716086

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,MUDKI FEROZEPUR

12547465

4168621

16716086

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL,TALWANDI JALLE KHAN FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6239135

2210765

8449900

TOTAL FOR MH- 2202-GENERAL EDUCATION

6239135

2210765

8449900

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL,TALWANDI JALLE  
KHAN FEROZEPUR

6239135

2210765

8449900

DDO- PRINCIPAL GOVT. SENIOR SECONDARY  
SCHOOL., CHHITANWALA CHHITANWALA,  
PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6216944

2054356

8271300

TOTAL FOR MH- 2202-GENERAL EDUCATION

6216944

2054356

8271300

TOTAL FOR DDO- PRINCIPAL GOVT. SENIOR  
SECONDARY SCHOOL., CHHITANWALA  
CHHITANWALA, PATIALA

6216944

2054356

8271300

DDO- PRINCIPAL GOVT. SR,SEC SCHOOL,  
TALWAN JALANDHAR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1355136	1014112	2369248
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000

TOTAL FOR MH- 2202-GENERAL EDUCATION	1355136	1022112	2377248
TOTAL FOR DDO- PRINCIPAL GOVT. SR,SEC SCHOOL, TALWAN JALANDHAR	1355136	1022112	2377248

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3874978	1287552	5162530
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TOTAL FOR MH- 2202-GENERAL EDUCATION	3874978	1287552	5162530
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TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL (GIRLS), MAKHU FEROZEPUR	3874978	1287552	5162530
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DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	13428638	4723054	18151692
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TOTAL FOR MH- 2202-GENERAL EDUCATION	13428638	4723054	18151692
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Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60671	60671
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60671	60671
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL HOSHIARPUR		13428638	4783725	18212363
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5770324	1954934	7725258
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5770324	1954934	7725258
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(B), BALIAN WALI BHATINDA		5770324	1954934	7725258
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5273895	1698758	6972653
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5273895	1698758	6972653
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), KOTHA-GURU BHATINDA		5273895	1698758	6972653
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4005789	1278214	5284003
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4005789	1278214	5284003

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(BOYS), PHUL BHATINDA	4005789	1278214	5284003
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	126414	126414
	TOTAL FOR MH- 2202-GENERAL EDUCATION	0	126414	126414
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL(GIRLS), KOKRI KALAN FARIDKOT	0	126414	126414
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8321887	2812954	11134841
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8321887	2812954	11134841
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, NURPUR SETHAN FEROZEPUR	8321887	2812954	11134841
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9909840	3980605	13890445
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2202-GENERAL EDUCATION	9909840	3980605	13890445

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44567	44567
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	44567	44567
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, ATTARI FEROZEPUR		9909840	4025172	13935012
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3339929	1119709	4459638
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3339929	1119709	4459638
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, AUR NAWANSHAHAR		3339929	1119709	4459638
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8853598	3017031	11870629
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8853598	3017031	11870629
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGEKE PIPAL FEROZEPUR		8853598	3017031	11870629
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3822950	1274972	5097922
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3822950	1274972	5097922

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHAGGOKE FEROZEPUR	3822950	1274972	5097922
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8772480	2819429	11591909
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8772480	2819429	11591909
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19641	0	19641
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19641	0	19641
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BHOKHRA BHATINDA	8792121	2819429	11611550
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3516006	1169262	4685268
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3516006	1177262	4693268
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50535	50535

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50535	50535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, BUNDALA JALANDHAR		3516006	1227797	4743803
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4872496	1477870	6350366
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4872496	1477870	6350366
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	37535	0	37535
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		37535	0	37535
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHAK FATEH SINGH WALA BHATINDA		4910031	1477870	6387901
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6975603	2332010	9307613
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6975603	2332010	9307613
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, CHURIWALA DHANA FEROZEPUR		6975603	2332010	9307613

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
DHAPALI BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4999459 1746873 6746332

TOTAL FOR MH- 2202-GENERAL EDUCATION 4999459 1746873 6746332

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, DHAPALI BHATINDA 4999459 1746873 6746332

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
DIALPURA BHAI KA BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 3759984 1286528 5046512

TOTAL FOR MH- 2202-GENERAL EDUCATION 3759984 1286528 5046512

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, DIALPURA BHAI KA BHATINDA 3759984 1286528 5046512

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
DUNERA GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4931052 1689976 6621028

TOTAL FOR MH- 2202-GENERAL EDUCATION 4931052 1689976 6621028

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, DUNERA GURDASPUR 4931052 1689976 6621028

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
FEROZE SHAH FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4675949 1533234 6209183

	TOTAL FOR MH- 2202-GENERAL EDUCATION	4675949	1533234	6209183
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, FEROZE SHAH FEROZEPUR	4675949	1533234	6209183
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10434790	2613004	13047794
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	10434790	2621004	13055794
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GORAYA JALANDHAR	10434790	2621004	13055794
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24504	0	24504
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24504	0	24504
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, GURU HAAR SAHAI FEROZEPUR	24504	0	24504
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7181612	2265180	9446792
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7181612	2265180	9446792
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, JANDWAL GURDASPUR		7181612	2265180	9446792
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5123509	1700126	6823635
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5123509	1700126	6823635
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KADIANA KALAN LUDHIANA		5123509	1700126	6823635
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5381297	1744854	7126151
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5381297	1744854	7126151
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KAHMA NAWANSHAHAR		5381297	1744854	7126151
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	12768852	4256418	17025270
	TOTAL FOR MH- 2202-GENERAL EDUCATION		12768852	4256418	17025270

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAI PHAMEKI FEROZEPUR	12768852	4256418	17025270
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7866998	2628503	10495501
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7866998	2628503	10495501
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHAOWALI DHAB FEROZEPUR	7866998	2628503	10495501
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6348427	2114753	8463180
	TOTAL FOR MH- 2202-GENERAL EDUCATION	6348427	2114753	8463180
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHIRAN WALI KAPURTHALA	6348427	2114753	8463180
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4775208	1580284	6355492
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4775208	1580284	6355492
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, KHUBHAN FEROZEPUR	4775208	1580284	6355492

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
LEHAL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2862037 989992 3852029

TOTAL FOR MH- 2202-GENERAL EDUCATION 2862037 989992 3852029

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, LEHAL LUDHIANA 2862037 989992 3852029

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
MAHMU JOYIA FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8010199 2647724 10657923

TOTAL FOR MH- 2202-GENERAL EDUCATION 8010199 2647724 10657923

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, MAHMU JOYIA FEROZEPUR 8010199 2647724 10657923

DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL,  
MEGHA RAI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9008759 2881286 11890045

TOTAL FOR MH- 2202-GENERAL EDUCATION 9008759 2881286 11890045

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 29795 0 29795

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 29795 0 29795

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MEGHA RAI FEROZEPUR	9038554	2881286	11919840
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1684502	590214	2274716
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	5000	5000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	1684502	595214	2279716
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, MORO JALANDHAR	1684502	595214	2279716
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3434372	1115954	4550326
	TOTAL FOR MH- 2202-GENERAL EDUCATION	3434372	1115954	4550326
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PAJJODEOTA SOOS HOSHIARPUR	3434372	1115954	4550326
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5170682	1616064	6786746
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5170682	1616064	6786746

	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, PATRE WALA FEROZEPUR	5170682	1616064	6786746
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9505321	3165874	12671195
	TOTAL FOR MH- 2202-GENERAL EDUCATION	9505321	3165874	12671195
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SABUANA FEROZEPUR	9505321	3165874	12671195
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8323423	2774454	11097877
	TOTAL FOR MH- 2202-GENERAL EDUCATION	8323423	2774454	11097877
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAPPAN WALA FEROZEPUR	8323423	2774454	11097877
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11276586	3506116	14782702
	TOTAL FOR MH- 2202-GENERAL EDUCATION	11276586	3506116	14782702
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, SAYAD WALA FEROZEPUR	11276586	3506116	14782702
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8424636	2838304	11262940
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8424636	2838304	11262940
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TALWANDI SABO BHATINDA		8424636	2838304	11262940
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11218160	3674212	14892372
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11218160	3674212	14892372
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141435	337583	479018
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		141435	537583	679018
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, TIBBER GURDASPUR		11359595	4211795	15571390
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR JALANDHAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4333944	1148946	5482890

		66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4333944	1156946	5490890
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, UDHOWAL, JALANDHAR		4333944	1156946	5490890
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3870140	1284432	5154572
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3870140	1284432	5154572
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VALOOR FEROZEPUR		3870140	1284432	5154572
DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7403294	2547842	9951136
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7403294	2547842	9951136
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	152524	152524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	152524	152524
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC. SCHOOL, VEROKE FEROZEPUR		7403294	2700366	10103660

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5398069

1798262

7196331

TOTAL FOR MH- 2202-GENERAL EDUCATION

5398069

1798262

7196331

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,BHAI RUPA BHAI RUPA(BHATINDA)

5398069

1798262

7196331

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,KALJHARANI  
KALJHARANI(BHATINDA)  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

5681868

1920206

7602074

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,KALJHARANI  
KALJHARANI(BHATINDA)

5681868

1920206

7602074

5681868

1920206

7602074

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6540638

2164365

8705003

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL,MANDI KALAN MANDI  
KALAN(BHATIND)

6540638

2164365

8705003

6540638

2164365

8705003

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, RAMSARA RAMSARA(BHATINDA)  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

2749036

884263

3633299

TOTAL FOR MH- 2202-GENERAL EDUCATION

2749036

884263

3633299

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, RAMSARA RAMSARA(BHATINDA)

2749036

884263

3633299

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SANJAY NAGAR SANJAY  
NAGAR(BHATIN)  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

10794618

3665105

14459723

TOTAL FOR MH- 2202-GENERAL EDUCATION

10794618

3665105

14459723

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SANJAY NAGAR SANJAY  
NAGAR(BHATIN)

10794618

3665105

14459723

DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SHAKOOR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

4478964

1497114

5976078

TOTAL FOR MH- 2202-GENERAL EDUCATION

4478964

1497114

5976078

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SCHOOL, SHAKOOR FEROZEPUR

4478964

1497114

5976078

DDO- PRINCIPAL GOVT. SR. SEC. SHCOL,  
LAKHOKE BEHRAM FEROZEPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5619298 2033721 7653019

TOTAL FOR MH- 2202-GENERAL EDUCATION 5619298 2033721 7653019

TOTAL FOR DDO- PRINCIPAL GOVT. SR. SEC.  
SHCOL, LAKHOKE BEHRAM FEROPUR 5619298 2033721 7653019

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, BHANGURI GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4655854 1541306 6197160

TOTAL FOR MH- 2202-GENERAL EDUCATION 4655854 1541306 6197160

TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, BHANGURI  
GURDASPUR 4655854 1541306 6197160

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, DINA NAGAR GURDASPUR

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 21665841 7141259 28807100

TOTAL FOR MH- 2202-GENERAL EDUCATION 21665841 7141259 28807100

TOTAL FOR DDO- PRINCIPAL GOVT. SR.  
SECONDARY SCHOOL, DINA NAGAR  
GURDASPUR 21665841 7141259 28807100

DDO- PRINCIPAL GOVT. SR. SECONDARY  
SCHOOL, FATEHGARH PANJTOOR MOGA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 4146975 1334238 5481213

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4146975	1334238	5481213
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, FATEHGARH PANJTOOR MOGA		4146975	1334238	5481213
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6255116	2085148	8340264
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6255116	2085148	8340264
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, RAMEANA FARIDKOT		6255116	2085148	8340264
DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4916046	1468988	6385034
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4916046	1468988	6385034
	TOTAL FOR DDO- PRINCIPAL GOVT. SR. SECONDARY SCHOOL, TALWANDI RAMA GURDASPUR		4916046	1468988	6385034
DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11082433	3568254	14650687
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11082433	3568254	14650687

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

5000 0 5000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

5000 0 5000

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL (G), RAMPURA PHUL MANDI BHATINDA

11087433 3568254 14655687

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

4650105 1448338 6098443

TOTAL FOR MH- 2202-GENERAL EDUCATION

4650105 1448338 6098443

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

200000 0 200000

35465 0 35465

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

235465 0 235465

TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL , JALAL BHATINDA

4885570 1448338 6333908

DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROPUR

Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4975013	1594852	6569865
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4975013	1594852	6569865
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC. SCHOOL(BOYS), TALWANDI BHAI FEROZEPUR		4975013	1594852	6569865
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7671712	2556442	10228154
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7671712	2556442	10228154
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3202	0	3202
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3202	0	3202
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL (G), PHAPHRE BHAIKE MANSA		7674914	2556442	10231356
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5351074	1810188	7161262
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5351074	1810188	7161262

	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL(BOYS), MEHRAJ BHATINDA	5351074	1810188	7161262
DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4045961	1271070	5317031
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	8000	0	8000
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4053961	1271070	5325031
	TOTAL FOR DDO- PRINCIPAL GOVT. SR.SEC.SCHOOL, UMARPUR KALAN JALANDHAR	4053961	1271070	5325031
DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	16139357	5347049	21486406
	TOTAL FOR MH- 2202-GENERAL EDUCATION	16139357	5347049	21486406
	TOTAL FOR DDO- PRINCIPAL GOVT.(BOYS) SR.SEC.SCHOOL,MOHINDRA GANJ,RAJPURA PATIALA	16139357	5347049	21486406
DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FEROPUR Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	10306410	3412784	13719194
	TOTAL FOR MH- 2202-GENERAL EDUCATION		10306410	3412784	13719194
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR. SEC. SCHOOL, MAMDOT FERROZEPUR		10306410	3412784	13719194
DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	30144001	10025807	40169808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		30144001	10025807	40169808
	TOTAL FOR DDO- PRINCIPAL GOVT.(G) SR.SEC SCHOOL,BTD. BHATINDA		30144001	10025807	40169808
DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11403423	3567562	14970985
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11403423	3567562	14970985
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226737	0	226737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226737	0	226737
	TOTAL FOR DDO- PRINCIPAL GOVT.BOYS SR.SEC SCHOOL,GONIANA MANDI BHATINDA		11630160	3567562	15197722

DDO- PRINCIPAL GOVT.GIRLS SR. SEC.  
SCHOOL, NURMAHAL JALANDHAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3964896	1005410	4970306
66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	3000	3000

TOTAL FOR MH- 2202-GENERAL EDUCATION	3964896	1008410	4973306
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TOTAL FOR DDO- PRINCIPAL GOVT.GIRLS SR. SEC. SCHOOL, NURMAHAL JALANDHAR	3964896	1008410	4973306
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DDO- PRINCIPAL GOVT.POLYTECHNIC FOR  
WOMEN PATIALA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT ARTS COLLEGES	17599039	5783964	23383003
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TOTAL FOR MH- 2202-GENERAL EDUCATION	17599039	5783964	23383003
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TOTAL FOR DDO- PRINCIPAL GOVT.POLYTECHNIC FOR WOMEN PATIALA	17599039	5783964	23383003
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DDO- PRINCIPAL GOVT.SENIOR SECONDARY  
SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8582874	2914192	11497066
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TOTAL FOR MH- 2202-GENERAL EDUCATION	8582874	2914192	11497066
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TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL(GIRLS),TALWANDI BHAI FEROZEPUR		8582874	2914192	11497066
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8899676	3107505	12007181
TOTAL FOR MH- 2202-GENERAL EDUCATION		8899676	3107505	12007181
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,PANJ KE UTTAR FEROZEPUR		8899676	3107505	12007181
DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7148984	2381170	9530154
TOTAL FOR MH- 2202-GENERAL EDUCATION		7148984	2381170	9530154
TOTAL FOR DDO- PRINCIPAL GOVT.SENIOR SECONDARY SCHOOL,TAHLI WALA BODLA FEROZEPUR		7148984	2381170	9530154
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4465554	1474458	5940012

	TOTAL FOR MH- 2202-GENERAL EDUCATION		4465554	1474458	5940012
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, SARHALA MUNDIAN HOSHIARPUR		4465554	1474458	5940012
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6800280	2320042	9120322
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6800280	2320042	9120322
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL(BOYS),BHUCHO MANDI BHATINDA		6800280	2320042	9120322
DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5637730	1843644	7481374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		5637730	1843644	7481374
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	60000	60000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	60000	60000
	TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC. SCHOOL, LOOMBRI WALA FEROZEPUR		5637730	1903644	7541374

DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL,MANDI PHUL BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 13118480 4397250 17515730

TOTAL FOR MH- 2202-GENERAL EDUCATION

13118480 4397250 17515730

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 48323 0 48323

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

48323 0 48323

TOTAL FOR DDO- PRINCIPAL GOVT.SR. SEC.  
SCHOOL,MANDI PHUL BHATINDA

13166803 4397250 17564053

DDO- PRINCIPAL GOVT.SR. SEC.SCHOOL,  
DHANDARI KHURD LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 11117032 3689062 14806094

TOTAL FOR MH- 2202-GENERAL EDUCATION

11117032 3689062 14806094

TOTAL FOR DDO- PRINCIPAL GOVT.SR.  
SEC.SCHOOL, DHANDARI KHURD LUDHIANA

11117032 3689062 14806094

DDO- PRINCIPAL GOVT.SR.SEC  
SCHOOL,KHUIAN SARWAR FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 12214904 4036688 16251592

	TOTAL FOR MH- 2202-GENERAL EDUCATION		12214904	4036688	16251592
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,KHUIAN SARWAR FEROZEPUR		12214904	4036688	16251592
DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11128851	3702858	14831709
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11128851	3702858	14831709
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC SCHOOL,NIHAL KHERA FEROZEPUR		11128851	3702858	14831709
DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	8472529	2846707	11319236
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8472529	2846707	11319236
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	13625	0	13625
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13625	0	13625
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL (BOYS), SAHNEWAL LUDHIANA		8486154	2846707	11332861

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,BEHAK GUJJARAN FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5955456 1905066 7860522

TOTAL FOR MH- 2202-GENERAL EDUCATION 5955456 1905066 7860522

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,BEHAK GUJJARAN FEROZEPUR 5955456 1905066 7860522

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,DARBAR PANDURI GURDASPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 8268139 2693296 10961435

TOTAL FOR MH- 2202-GENERAL EDUCATION 8268139 2693296 10961435

TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,DARBAR PANDURI GURDASPUR 8268139 2693296 10961435

DDO- PRINCIPAL GOVT.SR.SEC.  
SCHOOL,GHUNGRALI SIKHAN LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 5202850 1698766 6901616

TOTAL FOR MH- 2202-GENERAL EDUCATION 5202850 1698766 6901616

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS 39604 0 39604

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		39604	0	39604
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC. SCHOOL,GHUNGRALI SIKHAN LUDHIANA		5242454	1698766	6941220
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7104928	2208102	9313030
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7104928	2208102	9313030
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12317	0	12317
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		12317	0	12317
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MAISER KHANA BHATINDA		7117245	2208102	9325347
DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6056680	2014694	8071374
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6056680	2014694	8071374

DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.,SCHOOL, MANDI KALAN BHATINDA		6056680	2014694	8071374
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1280237	424936	1705173
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1280237	424936	1705173
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BAGHELEWALA MOGA		1280237	424936	1705173
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6312202	2099966	8412168
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6312202	2099966	8412168
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL, BILASPUR MOGA		6312202	2099966	8412168
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11587528	3867953	15455481
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11587528	3867953	15455481
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,BHAWANIGARH SANGRUR		11587528	3867953	15455481

DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 2603972 899577 3503549

TOTAL FOR MH- 2202-GENERAL EDUCATION 2603972 899577 3503549

TOTAL FOR DDO- PRINCIPAL  
GOVT.SR.SEC.SCHOOL,BHULLAN SANGRUR 2603972 899577 3503549

DDO- PRINCIPAL GOVERNMENT SENIOR  
SECODARY SCHOOL LOHGARH  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH 9620376 3340335 12960711

TOTAL FOR MH- 2202-GENERAL EDUCATION 9620376 3340335 12960711

TOTAL FOR DDO- PRINCIPAL GOVERNMENT  
SENIOR SECODARY SCHOOL LOHGARH 9620376 3340335 12960711

DDO- PRINCIPAL JAIN GIRLS HIGHER  
SECONDARY SCHOOL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY 0 627129 627129

TOTAL FOR MH- 2202-GENERAL EDUCATION 0 627129 627129

TOTAL FOR DDO- PRINCIPAL JAIN GIRLS  
HIGHER SECONDARY SCHOOL LUDHIANA 0 627129 627129

DDO- PRINCIPAL KALGIDHAR KHALSA GIRLS  
HIGHER SECONDARY SCHOOL LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY

0 227689 227689

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL KALGIDHAR  
KHALSA GIRLS HIGHER SECONDARY  
SCHOOL LUDHIANA

0 227689 227689

0 227689 227689

DDO- PRINCIPAL KHALSA SR.SEC.SCHOOL,  
TALWANDI SABO BHATINDA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY

0 184973 184973

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL KHALSA  
SR.SEC.SCHOOL, TALWANDI SABO  
BHATINDA

0 184973 184973

0 184973 184973

DDO- PRINCIPAL KHLA GIRLS HIGHER SEC.  
SCHOOL, CIVIL LINES, LUDHIANA LUDHIANA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY

0 314201 314201

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL KHLA GIRLS  
HIGHER SEC. SCHOOL, CIVIL LINES,  
LUDHIANA LUDHIANA

0 314201 314201

0 314201 314201

DDO- PRINCIPAL LT. GENERAL BEANT SINGH  
GOVERNMENT SENIOR SECONDARY SCHOOL  
MEHENDIPUR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

8098519 2568255 10666774

TOTAL FOR MH- 2202-GENERAL EDUCATION

8098519 2568255 10666774

TOTAL FOR DDO- PRINCIPAL LT. GENERAL  
BEANT SINGH GOVERNMENT SENIOR  
SECONDARY SCHOOL MEHENDIPUR

8098519 2568255 10666774

DDO- PRINCIPAL M.D.A.S SR. SECONDARY  
SCHOOL, MOGA MOGA  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY

674822 0 674822

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL M.D.A.S SR.  
SECONDARY SCHOOL, MOGA MOGA

674822 0 674822

674822 0 674822

DDO- PRINCIPAL M.L.M. HR.SEC.SCHOOL FZR  
FEROZEPUR  
Major Head- 2202-GENERAL EDUCATION

01-ASSISTANCE TO AIDED  
SECONDARY SCHOOLS BY

0 943787 943787

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL M.L.M.  
HR.SEC.SCHOOL FZR FERROZEPUR

0 943787 943787

0 943787 943787

DDO- PRINCIPAL MATTI GUJARI SENIOR  
SECONDARY SCHOOL FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9659633	3286926	12946559
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9659633	3286926	12946559
	TOTAL FOR DDO- PRINCIPAL MATTA GUJARI SENIOR SECONDARY SCHOOL FATEHGARH SAHIB		9659633	3286926	12946559
DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	37701413	12565631	50267044
	TOTAL FOR MH- 2202-GENERAL EDUCATION		37701413	12565631	50267044
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	186078	186078
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	186078	186078
	TOTAL FOR DDO- PRINCIPAL MODEL SENIOR SECONDARY SCHOOL, PHEEL KHANNA PATIALA		37701413	12751709	50453122
DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA Major Head- 2202-GENERAL EDUCATION					
		01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	617946	0	617946
	TOTAL FOR MH- 2202-GENERAL EDUCATION		617946	0	617946

	TOTAL FOR DDO- PRINCIPAL S.D. GIRLS SR. SECONDARY SCHOOL, MOGA MOGA	617946	0	617946
DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	2244189	313506	2557695
	TOTAL FOR MH- 2202-GENERAL EDUCATION	2244189	313506	2557695
DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.D.P. SR. SEC. SCHOOL, LUDHIANA LUDHIANA	2244189	313506	2557695
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	483520	481260	964780
	TOTAL FOR MH- 2202-GENERAL EDUCATION	483520	481260	964780
DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA Major Head- 2203-TECHNICAL EDUCATION	TOTAL FOR DDO- PRINCIPAL S.R.ARYA S.S.S., PATIALA PATIALA	483520	481260	964780
	01-GOVERNMENT POLYTECHNICS	9502893	3218296	12721189
	TOTAL FOR MH- 2203-TECHNICAL EDUCATION	9502893	3218296	12721189
DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SANT ATAR SINGH G.P.C BADBAR BARNALA	9502893	3218296	12721189

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	1721056	570752	2291808
	TOTAL FOR MH- 2202-GENERAL EDUCATION		1721056	570752	2291808
	TOTAL FOR DDO- PRINCIPAL SBIP GOVERNMENT SENIOR SECONDARY SCHOOL, SHAHBAJ PUR AMRITSAR		1721056	570752	2291808
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3900680	1348799	5249479
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3900680	1348799	5249479
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ARNO PATIALA		3900680	1348799	5249479
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	9570730	3189746	12760476
	TOTAL FOR MH- 2202-GENERAL EDUCATION		9570730	3189746	12760476
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BHARI FATEHGARH SAHIB		9570730	3189746	12760476
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3896346	1306650	5202996
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3896346	1306650	5202996

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 67705 67705

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

0 67705 67705

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, BIJA LUDHIANA

3896346 1374355 5270701

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

10000488 3331312 13331800

TOTAL FOR MH- 2202-GENERAL EDUCATION

10000488 3331312 13331800

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DAKHA LUDHIANA

10000488 3331312 13331800

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

13775775 4774038 18549813

TOTAL FOR MH- 2202-GENERAL EDUCATION

13775775 4774038 18549813

TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, DEVIGARH PATIALA

13775775 4774038 18549813

DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA

Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH

8407795 3242675 11650470

	TOTAL FOR MH- 2202-GENERAL EDUCATION		8407795	3242675	11650470
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, GHAGGA PATIALA		8407795	3242675	11650470
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7957057	2680313	10637370
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7957057	2680313	10637370
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, IKOLOHA LUDHIANA		7957057	2680313	10637370
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	14528208	4695944	19224152
	TOTAL FOR MH- 2202-GENERAL EDUCATION		14528208	4695944	19224152
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, KHAMANO KALAN FATEHGARH SAHIB		14528208	4695944	19224152
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6184659	2070947	8255606
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6184659	2070947	8255606

	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, LIBRA LUDHIANA	6184659	2070947	8255606
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7270719	2404111	9674830
	TOTAL FOR MH- 2202-GENERAL EDUCATION	7270719	2404111	9674830
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, PANJOLA PATIALA	7270719	2404111	9674830
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4305404	1442058	5747462
	TOTAL FOR MH- 2202-GENERAL EDUCATION	4305404	1442058	5747462
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, RAUNI LUDHIANA	4305404	1442058	5747462
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA Major Head- 2202-GENERAL EDUCATION				
	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5045044	1683676	6728720
	TOTAL FOR MH- 2202-GENERAL EDUCATION	5045044	1683676	6728720
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, ROSHANPUR PATIALA	5045044	1683676	6728720
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA Major Head- 2202-GENERAL EDUCATION				

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	2804586	929625	3734211
	TOTAL FOR MH- 2202-GENERAL EDUCATION		2804586	929625	3734211
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	18687	18687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	18687	18687
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL, SHAHPUR LUDHIANA		2804586	948312	3752898
DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	7161148	2415616	9576764
	TOTAL FOR MH- 2202-GENERAL EDUCATION		7161148	2415616	9576764
	TOTAL FOR DDO- PRINCIPAL SENIOR SECONDARY SCHOOL,BHAGI BANDER BHATINDA		7161148	2415616	9576764
DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11048375	3630239	14678614
	TOTAL FOR MH- 2202-GENERAL EDUCATION		11048375	3630239	14678614

TOTAL FOR DDO- PRINCIPAL SH GURU HARGOBIND GOVT SR SECONDARY MANDI GOBINDGARH FATEHGARH SAHIB		11048375	3630239	14678614
DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6490874	2164537	8655411
TOTAL FOR MH- 2202-GENERAL EDUCATION		6490874	2164537	8655411
DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	11914293	3775360	15689653
TOTAL FOR MH- 2202-GENERAL EDUCATION		11914293	3775360	15689653
TOTAL FOR DDO- PRINCIPAL SHAHEED BABA LAL SINGH GOVERNMENT SENIOR SECONDARY SCHOOL, SAHIBANA SAHIBANA		6490874	2164537	8655411
TOTAL FOR DDO- PRINCIPAL SHEED BHAI MASTI DASS GOVT. SECONDARY SCHOOL, LONGOWAL SANGRUR		11914293	3775360	15689653
DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR Major Head- 2202-GENERAL EDUCATION				

	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6991920	2332978	9324898
TOTAL FOR MH- 2202-GENERAL EDUCATION		6991920	2332978	9324898
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SHEED SARDAR BHAGWAN SINGH GOVT. SR. SECONDARY SCHOOL (GIRLS), LONGOWAL SANGRUR	6991920	2332978	9324898
	01-ASSISTANCE TO AIDED SECONDARY SCHOOLS BY	242663	0	242663
TOTAL FOR MH- 2202-GENERAL EDUCATION		242663	0	242663
DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SIKH KANYA MAHAVIDYALAYA, FZR FEROPUR	242663	0	242663
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5262888	1773106	7035994
	66-FINANCIAL SUPPORT FOR UP KEEPING OF GOVERNMENT SCHOOLS - ESTABLISHING SMART	0	8000	8000
TOTAL FOR MH- 2202-GENERAL EDUCATION		5262888	1781106	7043994
DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR Major Head- 2202-GENERAL EDUCATION	TOTAL FOR DDO- PRINCIPAL SKSB SENIOR SECONDARY SCHOOL, CHAK KALAN JALANDHAR	5262888	1781106	7043994

DDO- PRINCIPAL SR. SECONDARY SCHOOL,  
KHERI NODH SINGH FATEHGARH SAHIB  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

6110435

1991688

8102123

TOTAL FOR MH- 2202-GENERAL EDUCATION  
TOTAL FOR DDO- PRINCIPAL SR. SECONDARY  
SCHOOL, KHERI NODH SINGH FATEHGARH  
SAHIB

6110435

1991688

8102123

6110435

1991688

8102123

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BEHRAMPUR  
ZIMINDARI ROPAR  
Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT SECONDARY  
SCHOOLS SPORTS AND YOUTH

9083118

3003950

12087068

TOTAL FOR MH- 2202-GENERAL EDUCATION

9083118

3003950

12087068

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0

102508

102508

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0

102508

102508

TOTAL FOR DDO- PRINCIPAL, GOVERNMENT  
SENIOR SECONDARY SCHOOL, BEHRAMPUR  
ZIMINDARI ROPAR

9083118

3106458

12189576

DDO- PRINCIPAL, GOVERNMENT SENIOR  
SECONDARY SCHOOL, BHAKKU MAJRA  
ROPAR  
Major Head- 2202-GENERAL EDUCATION

		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	4281876	1424744	5706620
	TOTAL FOR MH- 2202-GENERAL EDUCATION		4281876	1424744	5706620
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, BHAKKU MAJRA ROPAR		4281876	1424744	5706620
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	3893206	1298472	5191678
	TOTAL FOR MH- 2202-GENERAL EDUCATION		3893206	1298472	5191678
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, GARDLEY ROPAR		3893206	1298472	5191678
DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	6095106	2047248	8142354
	TOTAL FOR MH- 2202-GENERAL EDUCATION		6095106	2047248	8142354
	TOTAL FOR DDO- PRINCIPAL, GOVERNMENT SENIOR SECONDARY SCHOOL, TAJPUR ROPAR		6095106	2047248	8142354
DDO- PRINCIPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	5788451	1819385	7607836

	TOTAL FOR MH- 2202-GENERAL EDUCATION	5788451	1819385	7607836
	TOTAL FOR DDO- PRINICPAL GOVERNMENT SENIOR SECONDARY SCHOOL, MOUR KHURD BHATINDA	5788451	1819385	7607836
DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI Major Head- 2202-GENERAL EDUCATION				
	01-DIRECTION AND ADMINISTRATION	109631815	33078765	142710580
	TOTAL FOR MH- 2202-GENERAL EDUCATION	109631815	33078765	142710580
	TOTAL FOR DDO- REGISTRAR D.P.I. (SECONDARY EDU) PUNJAB MOHALI	109631815	33078765	142710580
	TOTAL FOR CCO- DIRECTOR, PUBLIC INSTRUCTIONS(SECONDARY) PUNJAB	12778871568	4255379947	17034251515
	TOTAL FOR DEPT- PUBLIC INSTRUCTIONS (COLLEGES)	21585801698	7257585887	28843387585
Dept- PUBLIC WORKS (B & R) CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB				
DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROPUR FEROPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	60000	60000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	200000	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	884299	884299

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	1144299	1344299
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS)PUBLIC HEALTH DIVISION FEROZEPUR FEROZEPUR		200000	1144299	1344299
DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	752232	171951	924183
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		752232	171951	924183
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL ROADS DIVISION PWD B&R,FEROZEPUR FEROZEPUR		752232	171951	924183
DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	64465	60537	125002
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		64465	60537	125002
	TOTAL FOR DDO- DEPUTY DIRECTOR COLONIZATION, PUNJAB, CHANDIGARH CHANDIGARH		64465	60537	125002

DDO- DEPUTY DIRECTOR, RESEARCH AND  
LABORTATORY PB PWD(B&R),PTL.  
LABORATORY RESEARCH AND LABORTATORY  
PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION 691037 0 691037

TOTAL FOR MH- 2059-PUBLIC WORKS 691037 0 691037

TOTAL FOR DDO- DEPUTY DIRECTOR,  
RESEARCH AND LABORTATORY PB  
PWD(B&R),PTL. LABORATORY RESEARCH  
AND LABORTATORY PATIALA

691037 0 691037

DDO- ENGINEER INCHARGE GOVT.AGRO  
ENGME. OVERHAULING WORKSHOP  
AERODROME PATIALA PATIALA

Major Head- 3053-CIVIL AVIATION

01-MAINTENANCE OF AIR CRAFT 41394 12664 54058

TOTAL FOR MH- 3053-CIVIL AVIATION 41394 12664 54058

TOTAL FOR DDO- ENGINEER INCHARGE  
GOVT.AGRO ENGME. OVERHAULING  
WORKSHOP AERODROME PATIALA PATIALA

41394 12664 54058

DDO- EXECUTIVE ENGINEER CENTRAL WORKS  
DIVISION NO-II, PWD (B&R) AMRITSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION 15782731 5504424 21287155

TOTAL FOR MH- 2059-PUBLIC WORKS 15782731 5504424 21287155

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS 22110138 0 22110138

TOTAL FOR MH- 3054-ROADS AND BRIDGES 22110138 0 22110138

Major Head- 4210-CAPITAL OUTLAY ON  
MEDICAL AND PUBLIC HEALTH

		02-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL,	0	17664000	17664000
		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	37536000	37536000
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	55200000	55200000
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY-EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING	0	1076440	1076440
		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	506560	506560
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	1583000	1583000
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	95720605	0	95720605
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	43267916	0	43267916
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	138309859	40581469	178891328
		47-CONSTRUCTION OF ROADS AND BRIDGES	49294926	81907644	131202570

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		326593306	122489113	449082419
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-II, PWD (B&R) AMRITSAR		364486175	184776537	549262712
DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (RWS) PUBLIC HEALTH DIVISION NO. 2 BHATINDA		200000	0	200000
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	10792357	3319164	14111521
	TOTAL FOR MH- 2059-PUBLIC WORKS		10792357	3319164	14111521
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	3311054	0	3311054
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		3311054	0	3311054
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	187384	0	187384

		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	46846	0	46846
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		234230	0	234230
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO-I ,PWD (B&R) AMRITSAR		14337641	3319164	17656805
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	0	308499	308499
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	308499	308499
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVN.,PB PWD( B&R), AMRITSAR AT FEROZEPUR FEROZEPUR		0	308499	308499
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	7142303	2427845	9570148
	TOTAL FOR MH- 2059-PUBLIC WORKS		7142303	2427845	9570148
	TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION NO 2, PWD (B&R) BHATINDA		7142303	2427845	9570148
DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R ) PATIALA AT SANGRUR PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	15889515	5289564	21179079
	TOTAL FOR MH- 2059-PUBLIC WORKS		15889515	5289564	21179079

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

117148 458344 575492

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

117148 458344 575492

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PB.PWD (B&R) PATIALA AT SANGRUR PATIALA

16006663 5747908 21754571

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

9652383 3063828 12716211

TOTAL FOR MH- 2059-PUBLIC WORKS

9652383 3063828 12716211

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

7890278 521563 8411841

TOTAL FOR MH- 3054-ROADS AND BRIDGES

7890278 521563 8411841

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION PWD B&R ,MOHALI MOHALI

17542661 3585391 21128052

DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

6646225 2086786 8733011

TOTAL FOR MH- 2059-PUBLIC WORKS

6646225 2086786 8733011

TOTAL FOR DDO- EXECUTIVE ENGINEER CENTRAL WORKS DIVISION, PWD B&R, JALANDHAR JALANDHAR

6646225 2086786 8733011

DDO- EXECUTIVE ENGINEER CONST. DIVISION  
NO.1, PWD B&R, KAPURTHALA KAPURTHALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8610107	2978057	11588164
TOTAL FOR MH- 2059-PUBLIC WORKS	8610107	2978057	11588164
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST. DIVISION NO.1, PWD B&R, KAPURTHALA KAPURTHALA	8610107	2978057	11588164

DDO- EXECUTIVE ENGINEER CONST.DIVN.  
NO.2, JALANDHAR JALANDHAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8892363	2788440	11680803
TOTAL FOR MH- 2059-PUBLIC WORKS	8892363	2788440	11680803
TOTAL FOR DDO- EXECUTIVE ENGINEER CONST.DIVN. NO.2, JALANDHAR JALANDHAR	8892363	2788440	11680803

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
DIVION PUNJAB PWD B&R SIRHIND  
FATEHGARH SAHIB  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	12640129	4152455	16792584
TOTAL FOR MH- 2059-PUBLIC WORKS	12640129	4152455	16792584
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVION PUNJAB PWD B&R SIRHIND FATEHGARH SAHIB	12640129	4152455	16792584

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
DIVISION NO. 2, PWD B&R, KAPURTHALA  
KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	193483	193483
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	193483	193483
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2, PWD B&R, KAPURTHALA KAPURTHALA		0	193483	193483
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	7902644	3069083	10971727
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	216173	216173
	TOTAL FOR MH- 2059-PUBLIC WORKS		7902644	3285256	11187900
Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 P.W.D. (B&R) FEROZEPUR FEROZEPUR		8102644	3285256	11387900
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13575991	4178982	17754973
		11-INDUSTRIAL TRAINING	926132	0	926132

		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT			
		COMPLEX/RESIDENTIAL BUILDINGS	2039006	500000	2539006
	TOTAL FOR MH- 2059-PUBLIC WORKS		16541129	4678982	21220111
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PUNJAB P.W.D (B&R) AMRITSAR AMRITSAR		16541129	4678982	21220111
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	8442867	3163675	11606542
	TOTAL FOR MH- 2059-PUBLIC WORKS		8442867	3163675	11606542
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.1 PWD B&R, JALANDHAR JALANDHAR		8442867	3163675	11606542
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	11008691	3370590	14379281
	TOTAL FOR MH- 2059-PUBLIC WORKS		11008691	3370590	14379281
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.2, PUNJAB PWD (B&R) KAPURTHALA		11008691	3370590	14379281
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR					
Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS	54242903	0	54242903
		04-CREDIT TO MISCELLANEOUS ADVANCE	-750000	0	-750000
	TOTAL FOR MH- 2059-PUBLIC WORKS		53492903	0	53492903

Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	5484694	0	5484694
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5484694	0	5484694
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	5719760	8413180	14132940
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	35934659	35934659
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		5719760	44347839	50067599
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.I PB PWD B&R, MOHALI ROPAR		64697357	44347839	109045196
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	12042635	4017250	16059885
	TOTAL FOR MH- 2059-PUBLIC WORKS		12042635	4017250	16059885
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PB P.W.D(B&R) AMRITSAR AMRITSAR		12042635	4017250	16059885
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FEROZEPUR-II FEROZEPUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8602167	3057123	11659290
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	108700	2354704	2463404

	TOTAL FOR MH- 2059-PUBLIC WORKS		8710867	5411827	14122694
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO.II PUNJAB P.W.D(B&R) FERROZEPUR-II FERROZEPUR		8710867	5411827	14122694
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8791088	2879018	11670106
	TOTAL FOR MH- 2059-PUBLIC WORKS		8791088	2879018	11670106
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	62186	199646	261832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		62186	199646	261832
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), MALERKOTLA SANGRUR		8853274	3078664	11931938
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5124180	1650018	6774198
		02-DEBIT TO MISCELLANEOUS	-59309364	0	-59309364
		19-ELECTRICAL OPERATIONAL	0	628195	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS		-54185184	2278213	-51906971
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	1778697	0	1778697
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	28965197	0	28965197
		47-CONSTRUCTION OF ROADS AND BRIDGES	251229093	112094760	363323853

	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	281972987	112094760	394067747
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD (B&R), SANGRUR	227787803	114372973	342160776
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	12193353	4000352	16193705
	02-DEBIT TO MISCELLANEOUS	15552754	0	15552754
	04-CREDIT TO MISCELLANEOUS ADVANCE	-4300000	0	-4300000
	21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	1641572	1641572
	TOTAL FOR MH- 2059-PUBLIC WORKS	23446107	5641924	29088031
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	62257	0	62257
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	0	749300	749300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	62257	749300	811557
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	0	1648702	1648702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	0	1648702	1648702
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				

		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	2915848	0	2915848
		47-CONSTRUCTION OF ROADS AND BRIDGES	4074762	0	4074762
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6990610	0	6990610
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MOGA MOGA		30498974	8039926	38538900
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	10835891	3353229	14189120
	TOTAL FOR MH- 2059-PUBLIC WORKS		10835891	3353229	14189120
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	6776889	4063943	10840832
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		6776889	4063943	10840832
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	24663518	0	24663518
		47-CONSTRUCTION OF ROADS AND BRIDGES	60132657	65707193	125839850
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		84796175	65707193	150503368
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD B&R, MUKERIAN HOSHIARPUR		102408955	73124365	175533320
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA					

Major Head- 2059-PUBLIC WORKS		01-DIRECTION	11776732	4086783	15863515
	TOTAL FOR MH- 2059-PUBLIC WORKS		11776732	4086783	15863515
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	355735	184905	540640
		04-LEGAL AID TO THE POOR	70880	0	70880
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426615	184905	611520
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1235783	0	1235783
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1235783	0	1235783
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	2071117	0	2071117
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		2071117	0	2071117
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA BARNALA		15510247	4271688	19781935
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	0	955624	955624
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	955624	955624
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB PWD(B&R) ,BARNALA SANGRUR		0	955624	955624

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
 DIVISION PB. PWD B&R PATIALA  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	17065168	5718598	22783766
TOTAL FOR MH- 2059-PUBLIC WORKS	17065168	5718598	22783766
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PB. PWD B&R PATIALA	17065168	5718598	22783766

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
 DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	17450726	6035282	23486008
11-INDUSTRIAL TRAINING	1519564	0	1519564
TOTAL FOR MH- 2059-PUBLIC WORKS	18970290	6035282	25005572
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PUNJAB P.W.D.(B&R) ROPAR ROPAR	18970290	6035282	25005572

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
 DIVISION PWD B&R FAZILKA  
 Major Head- 2059-PUBLIC WORKS

21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	217400	0	217400
TOTAL FOR MH- 2059-PUBLIC WORKS	217400	0	217400
TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R FAZILKA	217400	0	217400

DDO- EXECUTIVE ENGINEER CONSTRUCTION  
 DIVISION PWD B&R PUNJAB, MUKATSAR  
 MUKATSAR

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	12115853	3976295	16092148
11-INDUSTRIAL TRAINING	0	243932	243932
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	1481642	1481642
TOTAL FOR MH- 2059-PUBLIC WORKS	12115853	5701869	17817722

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	175064	107672	282736
04-LEGAL AID TO THE POOR	150000	0	150000
08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	18000	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	325064	125672	450736

TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R PUNJAB, MUKATSAR MUKATSAR

12440917	5827541	18268458
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DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT

Major Head- 2059-PUBLIC WORKS

01-DIRECTION	14637965	4345665	18983630
TOTAL FOR MH- 2059-PUBLIC WORKS	14637965	4345665	18983630

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	8936713	6015154	14951867
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TOTAL FOR MH- 3054-ROADS AND BRIDGES

8936713	6015154	14951867
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Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS

		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND	10063120	9620438	19683558
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		10063120	9620438	19683558
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES					
		03-UPGRADATION OF INFRASTRUCTURE MACHINERY- EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING	0	895861	895861
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	895861	895861
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	104753326	0	104753326
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	1153132	1153132
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	12060266	11469523	23529789
		47-CONSTRUCTION OF ROADS AND BRIDGES	138954358	119912131	258866489
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		255767950	132534786	388302736
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION PWD B&R, PATHANKOT		289405748	153411904	442817652
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA Major Head- 2059-PUBLIC WORKS					

		01-DIRECTION	12645292	4691312	17336604
	TOTAL FOR MH- 2059-PUBLIC WORKS		12645292	4691312	17336604
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	52739	646215	698954
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		52739	646215	698954
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION, PB PWD B&R, NABHA PATIALA		12698031	5337527	18035558
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI					
Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	13622715	5322860	18945575
	TOTAL FOR MH- 2059-PUBLIC WORKS		13622715	5322860	18945575
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION-1, PWD B&R, MOHALI MOHALI		13622715	5322860	18945575
DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	47082429	0	47082429
		04-STATE SOCIAL ASSISTANCE PROGRAMME	47082429	0	47082429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47082429	0	47082429

	TOTAL FOR DDO- EXECUTIVE ENGINEER DRAINAGE DIVISION(PROVINCIAL DIVISION) BARNALA		47082429	0	47082429
DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9429351	3297589	12726940
		11-INDUSTRIAL TRAINING	808769	3942593	4751362
		19-ELECTRICAL OPERATIONAL	5089523	558829	5648352
	TOTAL FOR MH- 2059-PUBLIC WORKS		15327643	7799011	23126654
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		29-UPGRADATION OF STATE GOVERNMENT MEDICAL COLLEGE, AMRITSAR.	0	1809880	1809880
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	1809880	1809880
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRIC DIVISION ,PWD (B&R) AMRITSAR		15327643	9608891	24936534
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS		01-DIRECTION	11297633	3730736	15028369
		11-INDUSTRIAL TRAINING	11950088	4914113	16864201
		19-ELECTRICAL OPERATIONAL	24705218	3947422	28652640
	TOTAL FOR MH- 2059-PUBLIC WORKS		47952939	12592271	60545210
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		65-COMPLETION OF CIRCUIT HOUSES (FEROZEPUR AND	0	171425	171425

	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	171425	171425
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH		47952939	12763696	60716635
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	16488826	6109294	22598120
		19-ELECTRICAL OPERATIONAL	3873843	3208125	7081968
	TOTAL FOR MH- 2059-PUBLIC WORKS		20362669	9317419	29680088
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION NO.1 PB.PWD B&R PATIALA		20362669	9317419	29680088
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	116619	24833	141452
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		116619	24833	141452
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION PWD B&R, PATIALA PATIALA		116619	24833	141452
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5328670	303408	5632078
		11-INDUSTRIAL TRAINING	90005	141480	231485
		19-ELECTRICAL OPERATIONAL	1165488	428190	1593678

	TOTAL FOR MH- 2059-PUBLIC WORKS		6584163	873078	7457241
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION SANGRUR (EALIER NO 2 PATIALA) SANGRUR		6584163	873078	7457241
DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER ELECTRICAL DIVISION, FARIDKOT FARIDKOT		200000	0	200000
DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	6727373	2272026	8999399
		19-ELECTRICAL OPERATIONAL	634032	1328448	1962480
	TOTAL FOR MH- 2059-PUBLIC WORKS		7361405	3600474	10961879
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION, PWD B&R PATIALA		7361405	3600474	10961879
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	17048534	5630672	22679206
		11-INDUSTRIAL TRAINING	5488836	151051	5639887
	TOTAL FOR MH- 2059-PUBLIC WORKS		22537370	5781723	28319093

	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-I, PWD (B&R) AMRITSAR		22537370	5781723	28319093
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS	0	-244489	-244489
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	-244489	-244489
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	0	341996	341996
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		0	341996	341996
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH					
		04-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL,	0	2306880	2306880
		24-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT DENTAL COLLEGE AND HOSPITAL,	0	1223724	1223724
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		0	3530604	3530604
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	9531880	0	9531880
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	10424390	16882711	27307101

		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SARAK YOJANA	1898647	2150175	4048822
		47-CONSTRUCTION OF ROADS AND BRIDGES	93264972	38918307	132183279
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		115119889	57951193	173071082
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION NO-II, PWD (B&R) AMRITSAR		115119889	61579304	176699193
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13825092	5075206	18900298
		04-CREDIT TO MISCELLANEOUS ADVANCE	-1485	0	-1485
	TOTAL FOR MH- 2059-PUBLIC WORKS		13823607	5075206	18898813
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		01-MAI BHAGO ARMED FORCES PREPARATORY INSTITUTE (FOR GIRLS), MOHALI	0	976737	976737
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	976737	976737
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PWD B&R MOHALI		13823607	6051943	19875550
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	20707655	6649560	27357215
		04-CREDIT TO MISCELLANEOUS ADVANCE	-230254	0	-230254
		11-INDUSTRIAL TRAINING	7852526	0	7852526

		19-ELECTRICAL OPERATIONAL	532486	741696	1274182
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS		28862413	7391256	36253669
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1121289	460391	1581680
Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1321289	660391	1981680
		02-STATE HIGHWAYS	1323192	0	1323192
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1323192	0	1323192
		08-INFRASTRUCTURE IMPROVEMENT AND CREATION OF NEW FACILITIES IN NCC UNITS AND NCC TRAINING CENTERS OF THE STATE	0	294601	294601
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	349659	0	349659
Major Head- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		349659	294601	644260
		22-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITAL	11346511	18873359	30219870

		23-UPGRADATION OF INFRASTRUCTURE IN GOVERNMENT MEDICAL COLLEGE AND HOSPITALS,	0	13406747	13406747
	TOTAL FOR MH- 4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH		11346511	32280106	43626617
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION - I, PWD B&R, PATIALA PATIALA		43203064	40626354	83829418
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	6776568	2509970	9286538
		02-DEBIT TO MISCELLANEOUS	20000	26000	46000
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-46000	-46000
	TOTAL FOR MH- 2059-PUBLIC WORKS		6796568	2489970	9286538
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	1168487	2596051	3764538
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1168487	2596051	3764538
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION PB PWD (B&R), NAWAN SHAHAR NAWANSHAHAR		7965055	5086021	13051076
DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	18025209	5774144	23799353
		11-INDUSTRIAL TRAINING	4223658	22588439	26812097
		19-ELECTRICAL OPERATIONAL	20632748	6977774	27610522
	TOTAL FOR MH- 2059-PUBLIC WORKS		42881615	35340357	78221972

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING

100000 400000 500000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

100000 400000 500000

Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES

01-PLANNING BOARD

0 466151 466151

TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES

0 466151 466151

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

03-PRADHAN MANTRI GRAM SADAK YOJANA

0 600000000 600000000

04-PRADHAN MANTRI GRAM SADAK YOJANA

0 88200000 88200000

07-PRADHAN MANTRI GRAM SADAK YOJANA-III

0 621875000 621875000

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

0 1310075000 1310075000

TOTAL FOR DDO- EXECUTIVE ENGINEER PROVINCIAL DIVISION, PUNJAB PWD B&R CHANDIGARH CHANDIGARH

42981615 1346281508 1389263123

DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

43242 0 43242

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		43242	0	43242
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	119040	0	119040
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		119040	0	119040
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD (B&R) BHATINDA		162282	0	162282
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1131499	1131499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1131499	1131499
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R BRANCH AMRITSAR		0	1131499	1131499
DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	461602	658035	1119637

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		461602	858035	1319637
	TOTAL FOR DDO- EXECUTIVE ENGINEER PROVISIONAL DIVISION PWD B&R, JALANDHAR JALANDHAR		461602	858035	1319637
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	0	30000	30000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	30000	30000
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH(GWS) BHATINDA		0	30000	30000
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	41646	41646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	41646	41646
	TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH (GWS) DIVISION MUKATSAR MUKATSAR		0	41646	41646
DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE					
		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT	0	451650	451650

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	0	451650	451650
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17221693	0	17221693
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	3427950	0	3427950
	10-CENTRAL ROAD AND INFRASTRUCTURE FUND	17708557	0	17708557
	47-CONSTRUCTION OF ROADS AND BRIDGES	285721	32771954	33057675
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	38643921	32771954	71415875
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROAD AND BRIDGES DIVISION,PWD (B&R) AMRITSAR	38643921	33223604	71867525
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	26656	31436	58092
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	26656	31436	58092
	TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION PWD (B&R) BHATINDA	26656	31436	58092
DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA				
PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

243223 131778 375001

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

243223 131778 375001

TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS & BRIDGES DIVISION, PWD, B&R. PATIALA PATIALA

243223 131778 375001

DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

7292928 1114738 8407666

TOTAL FOR MH- 3054-ROADS AND BRIDGES

7292928 1114738 8407666

Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE

992408 0 992408

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES

992408 0 992408

TOTAL FOR DDO- EXECUTIVE ENGINEER ROADS AND BRIDGES DIVISION PWD B&R, KAPURTHALA KAPURTHALA

8285336 1114738 9400074

DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 121834 121834

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	121834	121834
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION ,PWD (B&R) AMRITSAR		0	121834	121834
DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR Major Head- 2059-PUBLIC WORKS		02-DEBIT TO MISCELLANEOUS	-160710	0	-160710
	TOTAL FOR MH- 2059-PUBLIC WORKS		-160710	0	-160710
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	19215	0	19215
		04-LEGAL AID TO THE POOR	244533	310938	555471
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		263748	310938	574686
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1676458	469993	2146451
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1676458	469993	2146451
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	173256	37080	210336
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	6408159	6408159
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		173256	6445239	6618495

	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS DIVISION, PWD, B&R, MUKATSAR MUKATSAR	1952752	7226170	9178922
DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	137915	137915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	137915	137915
	TOTAL FOR DDO- EXECUTIVE ENGINEER, B&R DIVISION, PUNJAB PATIALA PATIALA	0	137915	137915
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5377458	1846368	7223826
	TOTAL FOR MH- 2059-PUBLIC WORKS	5377458	1846368	7223826
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	63579324	0	63579324
	47-CONSTRUCTION OF ROADS AND BRIDGES	162597248	94982706	257579954
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	226176572	94982706	321159278
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HORTICULTURE, PWD (B&R) LUDHIANA LUDHIANA	231554030	96829074	328383104

DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5706855	1974030	7680885
	TOTAL FOR MH- 2059-PUBLIC WORKS		5706855	1974030	7680885
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-PENSION AND OTHER RETIREMENT BENEFITS	457674	152558	610232
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		457674	152558	610232
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION HOSHIARPUR		6164529	2126588	8291117
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	7773467	2682819	10456286
	TOTAL FOR MH- 2059-PUBLIC WORKS		7773467	2682819	10456286
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION, PWD (B&R) BHATINDA		7773467	2682819	10456286
DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5389722	1939713	7329435
	TOTAL FOR MH- 2059-PUBLIC WORKS		5389722	1939713	7329435
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CENTRAL WORKS DIVISION-1 PWD (B&R) LUDHIANA LUDHIANA		5389722	1939713	7329435
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR					

Major Head- 2059-PUBLIC WORKS

02-DEBIT TO MISCELLANEOUS	7417978	0	7417978
TOTAL FOR MH- 2059-PUBLIC WORKS	7417978	0	7417978
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO 1. ROADS AND BRIDGES DIVISION HOSHIARPUR	7417978	0	7417978

DDO- EXECUTIVE ENGINEER, ELECTRICAL  
DIVISION PWD (B&R) LUDHIANA LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	10706331	3749920	14456251
11-INDUSTRIAL TRAINING	660825	0	660825
19-ELECTRICAL OPERATIONAL	2022445	584919	2607364
TOTAL FOR MH- 2059-PUBLIC WORKS	13389601	4334839	17724440
TOTAL FOR DDO- EXECUTIVE ENGINEER, ELECTRICAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	13389601	4334839	17724440

DDO- EXECUTIVE ENGINEER, MECHANICAL  
DIVISION, PWD (B&R), PUNJAB PATIALA  
PATIALA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	7326272	2347363	9673635
11-INDUSTRIAL TRAINING	66853	147666	214519
19-ELECTRICAL OPERATIONAL	1004540	292176	1296716
TOTAL FOR MH- 2059-PUBLIC WORKS	8397665	2787205	11184870

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	152352	242579	394931
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	152352	242579	394931

	TOTAL FOR DDO- EXECUTIVE ENGINEER, MECHANICAL DIVISION, PWD (B&R), PUNJAB PATIALA PATIALA	8550017	3029784	11579801
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	15892987	7011475	22904462
	11-INDUSTRIAL TRAINING	2128160	673031	2801191
	19-ELECTRICAL OPERATIONAL	628195	0	628195
	TOTAL FOR MH- 2059-PUBLIC WORKS	18649342	7684506	26333848
Major Head- 3054-ROADS AND BRIDGES				
	02-STATE HIGHWAYS	1426723	3793858	5220581
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	1426723	3793858	5220581
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS				
	71-UPGRADATION /RENOVATION OF SWIMMING POOL IN WAR HERO'S STATDIUM AT SANGRUR	4499975	0	4499975
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS	4499975	0	4499975
Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	07-CONSTRUCTION, UP-GRADATION AND MODERNIZATION OF C-PYTE CAMPS UNDER RIDF-XXIX	0	38828963	38828963
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	0	38828963	38828963
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES				
	02-CENTRAL ROAD AND INFRASTRUCTURE FUND	17575239	6238700	23813939

		02-RAIL UNDER BRIDGES AT	17575239	6238700	23813939
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4200022	4926402	9126424
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	19719355	999799	20719154
		36-STATE SHARE FOR MAINTENANCE OF ROADS UNDER PRIME MINISTER GRAMIN SAKAK YOJANA	955800	0	955800
		47-CONSTRUCTION OF ROADS AND BRIDGES	67736667	81260288	148996955
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		110187083	93425189	203612272
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION B&R SANGRUR SANGRUR		134763123	143732516	278495639
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	9326673	3103378	12430051
		02-DEBIT TO MISCELLANEOUS	59463	21956	81419
		04-CREDIT TO MISCELLANEOUS ADVANCE	-19674	0	-19674
	TOTAL FOR MH- 2059-PUBLIC WORKS		9366462	3125334	12491796
Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT					
		11-GHAR GHAR ROZGAR MISSION	0	6880350	6880350
	TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		0	6880350	6880350
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312707	223992	536699
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		312707	423992	736699
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	474157	420545	894702
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		474157	420545	894702
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	10824132	0	10824132
		47-CONSTRUCTION OF ROADS AND BRIDGES	9709797	4919678	14629475
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		20533929	4919678	25453607
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION HOSHIARPUR		30687255	15769899	46457154
DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	20438618	6908353	27346971
		02-DEBIT TO MISCELLANEOUS	15290141	0	15290141
	TOTAL FOR MH- 2059-PUBLIC WORKS		35728759	6908353	42637112
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1846322	964364	2810686
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1846322	964364	2810686

Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-CENTRAL ROAD AND INFRASTRUCTURE FUND	19527110	0	19527110
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	14382154	0	14382154
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	19800775	11930438	31731213
47-CONSTRUCTION OF ROADS AND BRIDGES	132207554	19673458	151881012
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	185917593	31603896	217521489
TOTAL FOR DDO- EXECUTIVE ENGINEER, PROVINCIAL DIVISION PWD (B&R) LUDHIANA LUDHIANA	223492674	39476613	262969287

DDO- EXECUTIVE ENGINEER, RURAL  
WORANKS DIVISION, PWD (B&R) BHATINDA  
Major Head- 5054-CAPITAL OUTLAY ON  
ROADS AND BRIDGES

02-RAIL UNDER BRIDGES AT	30213603	11957761	42171364
06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	355164	0	355164
10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	11560840	11560840
47-CONSTRUCTION OF ROADS AND BRIDGES	12005225	0	12005225
TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES	42573992	23518601	66092593
TOTAL FOR DDO- EXECUTIVE ENGINEER, RURAL WORANKS DIVISION, PWD (B&R) BHATINDA	42573992	23518601	66092593

DDO- EXECUTIVE ENGINEER, RURAL WORKS  
 DIVISION SIRHIND FATEHGARH SAHIB  
 FATEHGARH SAHIB  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL  
 CHARGES TO PUNJAB GOVERNMENT  
 PENSIONERS

390649 23853 414502

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

390649 23853 414502

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS

1212807 0 1212807

TOTAL FOR MH- 3054-ROADS AND BRIDGES

1212807 0 1212807

Major Head- 5054-CAPITAL OUTLAY ON  
 ROADS AND BRIDGES

06-WORLD BANK SCHEME FOR ROAD  
 INFRASTRUCTURE  
 47-CONSTRUCTION OF ROADS AND  
 BRIDGES

15536876 0 15536876

792235 0 792235

TOTAL FOR MH- 5054-CAPITAL OUTLAY ON  
 ROADS AND BRIDGES

16329111 0 16329111

TOTAL FOR DDO- EXECUTIVE ENGINEER,  
 RURAL WORKS DIVISION SIRHIND  
 FATEHGARH SAHIB FATEHGARH SAHIB

17932567 23853 17956420

DDO- REGISTRAR, 0/0 ESTATE OFFICER CUM  
 DIRECTOR LAND RECORD PWD B&R,PATIALA  
 PATIALA

Major Head- 2059-PUBLIC WORKS

01-DIRECTION

3262770 1500632 4763402

TOTAL FOR MH- 2059-PUBLIC WORKS

3262770 1500632 4763402

TOTAL FOR DDO- REGISTRAR, O/O ESTATE OFFICER CUM DIRECTOR LAND RECORD PWD B&R,PATIALA PATIALA		3262770	1500632	4763402
DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	01-DIRECTION	80117891	26674625	106792516
TOTAL FOR MH- 2059-PUBLIC WORKS		80117891	26674625	106792516
TOTAL FOR DDO- REGISTRAR,C/O CHIEF ENGINEER PUNJAB PWD(B&R)BRANCH PATIALA PATIALA		80117891	26674625	106792516
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	3957646	1710542	5668188
TOTAL FOR MH- 2059-PUBLIC WORKS		3957646	1710542	5668188
Major Head- 2235-SOCIAL SECURITY AND WELFARE	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE SANGRUR SANGRUR		3957646	1910542	5868188
DDO- SUPERINTENDENT ENGINEER AMRITSAR CIRCLE, PWD (B&R) AMRITSAR Major Head- 2059-PUBLIC WORKS	01-DIRECTION	5410524	1685400	7095924
TOTAL FOR MH- 2059-PUBLIC WORKS		5410524	1685400	7095924

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	1422192	188852	1611044
01-PENSION AND OTHER RETIREMENT BENEFITS	1422192	188852	1611044

TOTAL FOR MH- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

1422192	188852	1611044
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TOTAL FOR DDO- SUPERINTENDENT  
ENGINEER AMRITSAR CIRCLE, PWD (B&R)  
AMRITSAR

6832716	1874252	8706968
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DDO- SUPERINTENDENT ENGINEER CENTRAL  
WORKS CIRCLE, PWD (B&R) AMRITSAR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5191320	1764492	6955812
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TOTAL FOR MH- 2059-PUBLIC WORKS

5191320	1764492	6955812
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TOTAL FOR DDO- SUPERINTENDENT  
ENGINEER CENTRAL WORKS CIRCLE, PWD  
(B&R) AMRITSAR

5191320	1764492	6955812
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DDO- SUPERINTENDING ENGG.  
CONSTRUCTION CIRCLE PB.P.W.D.(B&R)  
LUDHIANA  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5804574	1490301	7294875
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TOTAL FOR MH- 2059-PUBLIC WORKS

5804574	1490301	7294875
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TOTAL FOR DDO- SUPERINTENDING ENGG.  
CONSTRUCTION CIRCLE PB.P.W.D.(B&R)  
LUDHIANA

5804574	1490301	7294875
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DDO- SUPERINTENDING ENGINEER CENTRAL  
WORKS CIRCLE, PWD B&R CHANDIGARH  
CHANDIGARH  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	5077248	1272330	6349578
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	TOTAL FOR MH- 2059-PUBLIC WORKS		5077248	1272330	6349578
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CENTRAL WORKS CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		5077248	1272330	6349578
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4758155	1705368	6463523
	TOTAL FOR MH- 2059-PUBLIC WORKS		4758155	1705368	6463523
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO II, PB PWD B&R, JALANDHAR		4758155	1705368	6463523
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4806245	1611614	6417859
	TOTAL FOR MH- 2059-PUBLIC WORKS		4806245	1611614	6417859
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE NO.1 PWD B&R, JALANDHAR JALANDHAR		4806245	1611614	6417859
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4278942	1530231	5809173
	TOTAL FOR MH- 2059-PUBLIC WORKS		4278942	1530231	5809173
	TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE PUNJAB P.W.D (B&R) BHATINDA. BHATINDA		4278942	1530231	5809173

DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3584057	1349108	4933165
TOTAL FOR MH- 2059-PUBLIC WORKS		3584057	1349108	4933165
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PUNJAB PWD (B&R) FEROZEPUR		3584057	1349108	4933165
DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	5518414	1770198	7288612
TOTAL FOR MH- 2059-PUBLIC WORKS		5518414	1770198	7288612
TOTAL FOR DDO- SUPERINTENDING ENGINEER CONSTRUCTION CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		5518414	1770198	7288612
DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	3009759	1271521	4281280
TOTAL FOR MH- 2059-PUBLIC WORKS		3009759	1271521	4281280
TOTAL FOR DDO- SUPERINTENDING ENGINEER ELECTRICAL CIRCLE, PWD B&R CHANDIGARH CHANDIGARH		3009759	1271521	4281280
DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS				
	01-DIRECTION	2733987	1051878	3785865
TOTAL FOR MH- 2059-PUBLIC WORKS		2733987	1051878	3785865

	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CENTRAL WORKS CIRCLE, FEROZEPUR FEROZEPUR		2733987	1051878	3785865
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4686526	1544275	6230801
	TOTAL FOR MH- 2059-PUBLIC WORKS		4686526	1544275	6230801
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE B&R HOSHIARPUR		4686526	1544275	6230801
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4882300	1751808	6634108
	TOTAL FOR MH- 2059-PUBLIC WORKS		4882300	1751808	6634108
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION CIRCLE, PWD, B&R FDK FARIDKOT		4882300	1751808	6634108
DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5487595	1682386	7169981
	TOTAL FOR MH- 2059-PUBLIC WORKS		5487595	1682386	7169981
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36943	25566	62509

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36943	25566	62509
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, CONSTRUCTION DIVISION NO - II,PB PWD(B&R),PTL. PATIALA		5524538	1707952	7232490
DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4488109	1505639	5993748
	TOTAL FOR MH- 2059-PUBLIC WORKS		4488109	1505639	5993748
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8336	0	8336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8336	0	8336
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, ELECTRICAL CIRCLE (SOUTH) PATIALA PATIALA		4496445	1505639	6002084
DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	4044538	1317869	5362407
	TOTAL FOR MH- 2059-PUBLIC WORKS		4044538	1317869	5362407
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	321571	320580	642151

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		321571	320580	642151
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, MECHANICAL CIRCLE, PWD (B&R), PUNJAB PATIALA PATIALA		4366109	1638449	6004558
DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	2850546	1021010	3871556
	TOTAL FOR MH- 2059-PUBLIC WORKS		2850546	1021010	3871556
	TOTAL FOR DDO- SUPERINTENDING ENGINEER, PATHANKOT CIRCLE PWD B&R PATHANKOT GURDASPUR		2850546	1021010	3871556
DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	3761370	1224999	4986369
	TOTAL FOR MH- 2059-PUBLIC WORKS		3761370	1224999	4986369
	TOTAL FOR DDO- SUPERINTENDING ENGINEER,CENTRAL WORKS CIRCLE, LUDHIANA LUDHIANA LUDHIANA		3761370	1224999	4986369
DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5270092	2034756	7304848
	TOTAL FOR MH- 2059-PUBLIC WORKS		5270092	2034756	7304848

	TOTAL FOR DDO- SUPERINTENDING ENGINEER,PATIALA CIRCLE,PB PWD( B & R)PTL. PATIALA CIRCLE, PWD B & R PATIALA		5270092	2034756	7304848
DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	15166105	5107156	20273261
	TOTAL FOR MH- 2059-PUBLIC WORKS		15166105	5107156	20273261
	TOTAL FOR DDO- XEN CONSTRUCTION DIVISION PWD B&R, GURDASPUR GURDASPUR		15166105	5107156	20273261
DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105450	5471	110921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		105450	5471	110921
	TOTAL FOR DDO- XEN RURAL WORKS DIVISION PWD B&R MOGA MOGA		105450	5471	110921
DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR Major Head- 2059-PUBLIC WORKS					
		02-DEBIT TO MISCELLANEOUS	33317240	0	33317240
	TOTAL FOR MH- 2059-PUBLIC WORKS		33317240	0	33317240
	TOTAL FOR DDO- XEN RURAL WORKS PWD, BATALA GURDASPUR		33317240	0	33317240

DDO- XEN(ELEC.)PUNJAB PWD B&R BRANCH,  
 JALANDHAR PUNJAB PWD B&R BRANCH,  
 JALANDHAR CANTT JALANDHAR  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	6200705	1823302	8024007
11-INDUSTRIAL TRAINING	4451435	0	4451435
19-ELECTRICAL OPERATIONAL	2394330	268204	2662534
21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	46168	0	46168
TOTAL FOR MH- 2059-PUBLIC WORKS	13092638	2091506	15184144

TOTAL FOR DDO- XEN(ELEC.)PUNJAB PWD  
 B&R BRANCH, JALANDHAR PUNJAB PWD B&R  
 BRANCH, JALANDHAR CANTT JALANDHAR

13092638	2091506	15184144
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DDO- XEN, PROVINCIAL DIVISION, PWD (B&R)  
 BHATINDA  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	12463148	4025240	16488388
11-INDUSTRIAL TRAINING	0	188103	188103
TOTAL FOR MH- 2059-PUBLIC WORKS	12463148	4213343	16676491
TOTAL FOR DDO- XEN, PROVINCIAL DIVISION, PWD (B&R) BHATINDA	12463148	4213343	16676491

DDO- XEN, CENTRAL WORKS DIVISION  
 ABOHAR PWD B&R FERROZEPUR FERROZEPUR  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	9903502	3332628	13236130
TOTAL FOR MH- 2059-PUBLIC WORKS	9903502	3332628	13236130
TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION ABOHAR PWD B&R FERROZEPUR FERROZEPUR	9903502	3332628	13236130

DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	5875605	2053797	7929402
	TOTAL FOR MH- 2059-PUBLIC WORKS		5875605	2053797	7929402
Major Head- 3054-ROADS AND BRIDGES		01-NATIONAL HIGHWAYS	378346	0	378346
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		378346	0	378346
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION PWD B&R, PATHANKOT GURDASPUR		6253951	2053797	8307748
DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	7316796	2461542	9778338
	TOTAL FOR MH- 2059-PUBLIC WORKS		7316796	2461542	9778338
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	0	643285	643285
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	643285	643285
	TOTAL FOR DDO- XEN, CENTRAL WORKS DIVISION, FEROZEPUR FEROZEPUR		7316796	3104827	10421623
DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	7897458	2622112	10519570
		02-DEBIT TO MISCELLANEOUS	0	45298	45298
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-45298	-45298
		19-ELECTRICAL OPERATIONAL	2967855	426070	3393925
	TOTAL FOR MH- 2059-PUBLIC WORKS		10865313	3048182	13913495

Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42936	42936
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	42936	42936
Major Head- 3054-ROADS AND BRIDGES		04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK	161430	48133	209563
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		161430	48133	209563
DDO- XEN, PROVINCIAL DIVISION PWD B&R, FERROZEPUR FERROZEPUR		TOTAL FOR DDO- XEN, ELECTRICAL DIVISION, PWD (B&R) BHATINDA	11026743	3139251	14165994
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9110454	2892790	12003244
		11-INDUSTRIAL TRAINING	910357	0	910357
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	2132119	140510	2272629
	TOTAL FOR MH- 2059-PUBLIC WORKS		12152930	3033300	15186230
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	0	422749	422749
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		0	422749	422749
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	0	659455	659455
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	659455	659455

	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, FEROZEPUR FEROZEPUR		12152930	4115504	16268434
DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR Major Head- 2059-PUBLIC WORKS					
		01-DIRECTION	16074067	5426968	21501035
	TOTAL FOR MH- 2059-PUBLIC WORKS		16074067	5426968	21501035
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	2267272	331236	2598508
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		2267272	331236	2598508
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					
		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	2280162	0	2280162
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		2280162	0	2280162
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		02-CENTRAL ROAD AND INFRASTRUCTURE FUND	499964	0	499964
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	48135551	6443791	54579342
		47-CONSTRUCTION OF ROADS AND BRIDGES	2166189	2060874	4227063
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		50801704	8504665	59306369
	TOTAL FOR DDO- XEN, PROVINCIAL DIVISION PWD B&R, GURDASPUR GURDASPUR		71423205	14262869	85686074

DDO- XEN,CENTRAL WORKS DIVISION NO.I,PB  
 PWD( B&R),PTL. CENTRAL WORKS I,PWD B &  
 R, PATIALA PATIALA  
 Major Head- 2059-PUBLIC WORKS

04-CREDIT TO MISCELLANEOUS ADVANCE	-222906	0	-222906
TOTAL FOR MH- 2059-PUBLIC WORKS	-222906	0	-222906

Major Head- 3054-ROADS AND BRIDGES

02-STATE HIGHWAYS	222906	0	222906
TOTAL FOR MH- 3054-ROADS AND BRIDGES	222906	0	222906

TOTAL FOR DDO- XEN,CENTRAL WORKS  
 DIVISION NO.I,PB PWD( B&R),PTL. CENTRAL  
 WORKS I,PWD B & R, PATIALA PATIALA

0	0	0
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DDO- XEN,CENTRAL WORKS DIVISION  
 PWD(B&R) ROPAR ROPAR ROPAR  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8639510	2882489	11521999
TOTAL FOR MH- 2059-PUBLIC WORKS	8639510	2882489	11521999

Major Head- 3054-ROADS AND BRIDGES

01-NATIONAL HIGHWAYS	485572	0	485572
TOTAL FOR MH- 3054-ROADS AND BRIDGES	485572	0	485572

TOTAL FOR DDO- XEN,CENTRAL WORKS  
 DIVISION PWD(B&R) ROPAR ROPAR ROPAR

9125082	2882489	12007571
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DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R),  
 FARIDKOT FARIDKOT  
 Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8041865	2566861	10608726
11-INDUSTRIAL TRAINING	1348371	460046	1808417
19-ELECTRICAL OPERATIONAL	1405873	845662	2251535

Major Head- 3054-ROADS AND BRIDGES	TOTAL FOR MH- 2059-PUBLIC WORKS	10796109	3872569	14668678
	04-MAINTENANCE OF ROADS UNDER PRADHAN MANTRI GRAM SADAK	335530	0	335530
	TOTAL FOR MH- 3054-ROADS AND BRIDGES	335530	0	335530
DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,ELECTRICAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT	11131639	3872569	15004208
	01-DIRECTION	7728972	2406308	10135280
	19-ELECTRICAL OPERATIONAL	3737910	0	3737910
	TOTAL FOR MH- 2059-PUBLIC WORKS	11466882	2406308	13873190
DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA Major Head- 2059-PUBLIC WORKS	TOTAL FOR DDO- XEN,MECHANICAL DIVISION PWD B&R, JALANDHAR MECHANICAL DIVISION PWD B&R, JALANDHAR JALANDHAR	11466882	2406308	13873190
	01-DIRECTION	19091278	7084179	26175457
	11-INDUSTRIAL TRAINING	0	1806266	1806266
Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR MH- 2059-PUBLIC WORKS	19091278	8890445	27981723
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	500000	0	500000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	203948	269286	473234
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		703948	269286	973234
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	1077801	6161921	7239722
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		1077801	6161921	7239722
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	5367969	0	5367969
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	1599489	1599489
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		5367969	1599489	6967458
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION - II PB PWD(B&R), PTL. PROVINCIAL DIVISION - II, PATIALA PATIALA		26240996	16921141	43162137
DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		01-DIRECTION	8787458	3022025	11809483
Major Head- 2059-PUBLIC WORKS		04-CREDIT TO MISCELLANEOUS ADVANCE	-10159	0	-10159
	TOTAL FOR MH- 2059-PUBLIC WORKS		8777299	3022025	11799324

	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, JALANDHAR. PROVINCIAL DIVISION PWD B&R, JALANDHAR CANTT JALANDHAR		8777299	3022025	11799324
DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8458253	3167499	11625752
		11-INDUSTRIAL TRAINING	0	1270987	1270987
	TOTAL FOR MH- 2059-PUBLIC WORKS		8458253	4438486	12896739
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117784	200032	317816
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		117784	200032	317816
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	172128	0	172128
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		172128	0	172128
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	1778945	0	1778945
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1778945	0	1778945
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	1756818	1756818

		47-CONSTRUCTION OF ROADS AND BRIDGES	6476917	12741162	19218079
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		6476917	14497980	20974897
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION PWD B&R, MANSA PROVINCIAL DIVISION PWD B&R, MANSA MANSA		17004027	19136498	36140525
DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT Major Head- 2059-PUBLIC WORKS		01-DIRECTION	9549240	3544988	13094228
		02-DEBIT TO MISCELLANEOUS	0	60	60
		11-INDUSTRIAL TRAINING	1897647	1435945	3333592
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	1286083	0	1286083
	TOTAL FOR MH- 2059-PUBLIC WORKS		12732970	4980993	17713963
Major Head- 2205-ART AND CULTURE		01-PUBLIC LIBRARIES	0	715000	715000
	TOTAL FOR MH- 2205-ART AND CULTURE		0	715000	715000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	301757	239767	541524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		301757	239767	541524
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	503201	0	503201
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		503201	0	503201
Major Head- 4059-CAPITAL OUTLAY ON PUBLIC WORKS					

		63-CONSTRUCTION OF JUDICIAL COURT COMPLEX (ADDITIONAL CENTRAL ASSISTANCE)	1218989	3198908	4417897
	TOTAL FOR MH- 4059-CAPITAL OUTLAY ON PUBLIC WORKS		1218989	3198908	4417897
Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		26-PROVISION OF INFRASTRUCTURE FACILITIES IN GOVERNMENT	0	386875	386875
		31-SPORTS FACILITIES IN GOVERNMENT COLLEGES OF	1015899	0	1015899
	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		1015899	386875	1402774
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	463695	0	463695
		47-CONSTRUCTION OF ROADS AND BRIDGES	27059573	0	27059573
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		27523268	0	27523268
DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	156254	389242	545496
	TOTAL FOR DDO- XEN,PROVINCIAL DIVISION, PWD, (B&R), FARIDKOT FARIDKOT		43296084	9521543	52817627

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		156254	389242	545496
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION (B&R) ROPAR ROPAR ROPAR		156254	389242	545496
DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR Major Head- 2059-PUBLIC WORKS		04-CREDIT TO MISCELLANEOUS ADVANCE	-778463	0	-778463
	TOTAL FOR MH- 2059-PUBLIC WORKS		-778463	0	-778463
Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	314669	0	314669
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		314669	0	314669
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	38035971	28443926	66479897
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		38035971	28443926	66479897
	TOTAL FOR DDO- XEN,RURAL WORKS DIVISION PWD B&R, JALANDHAR RURAL WORKS DIVISION PWD B&R, JALANDHAR JALANDHAR		37572177	28443926	66016103
CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALANDHAR		TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC WORKS PUNJAB	3039126099	2733862658	5772988757

Major Head- 3054-ROADS AND BRIDGES		02-STATE HIGHWAYS	217756	106144465	106362221
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		217756	106144465	106362221
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		47-CONSTRUCTION OF ROADS AND BRIDGES	0	8242351	8242351
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		0	8242351	8242351
	TOTAL FOR DDO- EXECUTIVE ENGINEER HORTICULTURE DIVISION PWD (B&R) JALLANDHAR JALLANDHAR		217756	114386816	114604572
DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA					
Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8727553	2858317	11585870
		11-INDUSTRIAL TRAINING	218092	0	218092
	TOTAL FOR MH- 2059-PUBLIC WORKS		8945645	2858317	11803962
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	4031301	0	4031301
		47-CONSTRUCTION OF ROADS AND BRIDGES	0	46390272	46390272
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		4031301	46390272	50421573
	TOTAL FOR DDO- EXECUTIVE ENGINEER CONSTRUCTION DIVISION NO. 2 , PWD (B&R), BHATINDA BATHINDA		12976946	49248589	62225535
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN					

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3276992	984864	4261856
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3276992	984864	4261856
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ DIVISION TARN TARAN	3276992	984864	4261856

DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ  
PWD (B&R) ,MOHALI MOHALI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	4953904	1660681	6614585
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4953904	1660681	6614585
TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYTI RAJ PWD (B&R) ,MOHALI MOHALI	4953904	1660681	6614585

DDO- EXECUTIVE ENGINEER, CONSTRUCTION  
DIVISION NO. 1 PUNJAB, PWD (B&R),  
HOSHIARPUR HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8897943	3256049	12153992
TOTAL FOR MH- 2059-PUBLIC WORKS	8897943	3256049	12153992
TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. 1 PUNJAB, PWD (B&R), HOSHIARPUR HOSHIARPUR	8897943	3256049	12153992

DDO- EXECUTIVE ENGINEER, CONSTRUCTION  
DIVISION NO. II PUNJAB PWD (B&R),  
HOSHIARPUR HOSHIARPUR  
Major Head- 2059-PUBLIC WORKS

01-DIRECTION	8570890	3117164	11688054
TOTAL FOR MH- 2059-PUBLIC WORKS	8570890	3117164	11688054

	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. II PUNJAB PWD (B&R), HOSHIARPUR HOSHIARPUR		8570890	3117164	11688054
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	8580214	2631820	11212034
	TOTAL FOR MH- 2059-PUBLIC WORKS		8580214	2631820	11212034
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. IV PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		8580214	2631820	11212034
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	14110749	4873481	18984230
	TOTAL FOR MH- 2059-PUBLIC WORKS		14110749	4873481	18984230
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO.1 PUNJAB PWD (B&R) LUDHIANA LUDHIANA		14110749	4873481	18984230
DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA Major Head- 2059-PUBLIC WORKS		01-DIRECTION	13486606	4568657	18055263
	TOTAL FOR MH- 2059-PUBLIC WORKS		13486606	4568657	18055263
	TOTAL FOR DDO- EXECUTIVE ENGINEER, CONSTRUCTION DIVISION NO. III PUNJAB, PWD (B&R), LUDHIANA LUDHIANA		13486606	4568657	18055263

	TOTAL FOR CCO- CHIEF ENGINEER, PWD, B&R BRANCH PUNJAB		75072000	184728121	259800121
	TOTAL FOR DEPT- PUBLIC WORKS (B & R)		3114198099	2918590779	6032788878
Dept- PUBLIC WORKS (PUBLIC HEALTH) CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	0	18501	18501
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	18501	18501
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER MOHALI		0	18501	18501
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	405300	332957	738257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		405300	332957	738257

	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER DISTRICT PROGRAMME SPECIALIST CUM- EXECUTIVE ENGINEER ROPAR		405300	332957	738257
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	1815264	129020	1944284
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1815264	129020	1944284
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FATEHGARH SAHIB FATEHGARH SAHIB		1815264	129020	1944284
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	111254	0	111254
		03-MAINTENANCE OF WORKS	223554	0	223554
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		334808	0	334808
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER FEROPUR FEROPUR		334808	0	334808
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	685363	0	685363

		03-MAINTENANCE OF WORKS	974120	0	974120
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		1659483	0	1659483
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER GURDASPUR GURDASPUR		1659483	0	1659483
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	3855753	0	3855753
		03-MAINTENANCE OF WORKS	529111	0	529111
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4384864	0	4384864
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER HOSHIARPUR HOSHIARPUR		4384864	0	4384864
DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		03-MAINTENANCE OF WORKS	678498	0	678498
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		678498	0	678498
	TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST CUM-EXECUTIVE ENGINEER JALANDHAR JALANDHAR		678498	0	678498

DDO- DISTRICT PROGRAMME SPECIALIST-  
 CUM-EXECUTIVE ENGINEER, DPMC, RWS&S,  
 DISTRICT PROGRAMME SPECIALIST-CUM-  
 EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA  
 Major Head- 2215-WATER SUPPLY AND  
 SANITATION

01-DIRECTION AND ADMINISTRATION	940178	17628	957806
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	940178	17628	957806
TOTAL FOR DDO- DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, DISTRICT PROGRAMME SPECIALIST-CUM-EXECUTIVE ENGINEER, DPMC, RWS&S, MOGA	940178	17628	957806

DDO- EXECUTIVE ENGINEER (DESIGN) WATER  
 SUPPLY AND SANITATION MOHALI  
 Major Head- 2215-WATER SUPPLY AND  
 SANITATION

01-DIRECTION AND ADMINISTRATION	1724128	0	1724128
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	1724128	0	1724128

Major Head- 4215-CAPITAL OUTLAY ON  
 WATER SUPPLY AND SANITATION

01-SWACHH BHARAT MISSION	173714666	0	173714666
02-SWACHH BHARAT MISSION	260572000	0	260572000
03-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER	14800000	130911000	145711000
04-NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT AIDED RURAL WATER	22200000	196366000	218566000

		20-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER	0	40000000	40000000
		37-PROVIDING SURFACE BASED PIPED WATER SUPPLY SCHEME IN ARSENIC / FLUORIDE AFFECTED BORDER AREAS OF STATE UNDER	0	60000000	60000000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		471286666	427277000	898563666
	TOTAL FOR DDO- EXECUTIVE ENGINEER (DESIGN) WATER SUPPLY AND SANITATION MOHALI		473010794	427277000	900287794
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	3840380	3191351	7031731
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3840380	3191351	7031731
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION					
		18-COURT CASES / ARBITRATION	40000	0	40000
	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		40000	0	40000
	TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION (EE2) MOGA		3880380	3191351	7071731
DDO- EXECUTIVE ENGINEER (EE2) WATER SUPPLY AND SANITATION DIVISION NO. 2 (EE2) AT ZIRA FERROZEPUR					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	3149954	589441	3739395
03-MAINTENANCE OF WORKS	785155	81000	866155

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

3935109	670441	4605550
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TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2)  
WATER SUPPLY AND SANITATION DIVISION  
NO. 2 (EE2) AT ZIRA FEROZEPUR

3935109	670441	4605550
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DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANTITATION DIVISION (EE2)  
BATALA

Major Head- 2210-MEDICAL AND PUBLIC  
HEALTH

01-SUBSIDIARY HEALTH CENTRES	0	99390	99390
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TOTAL FOR MH- 2210-MEDICAL AND PUBLIC  
HEALTH

0	99390	99390
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TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2)  
WATER SUPPLY AND SANTITATION DIVISION  
(EE2) BATALA

0	99390	99390
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DDO- EXECUTIVE ENGINEER (EE2) WATER  
SUPPLY AND SANTITATION DIVISION (EE2)  
PATHANKOT

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	6961728	361400	7323128
03-MAINTENANCE OF WORKS	1067620	0	1067620

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

8029348	361400	8390748
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TOTAL FOR DDO- EXECUTIVE ENGINEER (EE2)  
WATER SUPPLY AND SANTITATION DIVISION  
(EE2) PATHANKOT

8029348	361400	8390748
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DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	357233	214145	571378
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		357233	214145	571378
TOTAL FOR DDO- EXECUTIVE ENGINEER (WATER QUALITY) DWSS, WATER WORKS COMPLEX, PHASE 2, MOHALI MOHALI		357233	214145	571378
DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	142102	142102	284204
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		142102	142102	284204
TOTAL FOR DDO- EXECUTIVE ENGINEER PUBLIC HEALTH NAWANSHAHAR NAWANSHAHAR		142102	142102	284204
DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITATION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	10024436	2671639	12696075
	03-MAINTENANCE OF WORKS	488872	128825	617697
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10513308	2800464	13313772

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER & SUPPLY & SANITATION DIVISION, MALERKOTLA, SANGRUR MALERKOTLA, SANGRUR		10513308	2800464	13313772
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	25278079	8297203	33575282
	03-MAINTENANCE OF WORKS	937069	672271	1609340
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26215148	8969474	35184622
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION BARNALA		26215148	8969474	35184622
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	33618831	11154897	44773728
	01-MAINTENANCE OF WORKS	33618831	11154897	44773728
	02-DEBIT TO MISCELLANEOUS	15930	0	15930
	03-MAINTENANCE OF WORKS	700853	185848	886701
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		34335614	11340745	45676359
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION FARIDKOT		34335614	11340745	45676359
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR				

Major Head- 2215-WATER SUPPLY AND  
SANITATION

02-DEBIT TO MISCELLANEOUS	0	33580	33580
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	0	33580	33580
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-1 ROPAR	0	33580	33580

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION NO. 1 AMRITSAR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	26507095	8256554	34763649
03-MAINTENANCE OF WORKS	3969326	3242200	7211526
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	30476421	11498754	41975175

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200000	0	200000
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 AMRITSAR	30676421	11498754	42175175

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION NO. 1, BHATINDA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	23471999	8087271	31559270
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		01-MAINTENANCE OF WORKS	23471999	8087271	31559270
		03-MAINTENANCE OF WORKS	3273881	703309	3977190
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26745880	8790580	35536460
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, BHATINDA		26745880	8790580	35536460
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	13285072	4642802	17927874
		01-MAINTENANCE OF WORKS	13285072	4642802	17927874
		03-MAINTENANCE OF WORKS	2614620	1084097	3698717
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	312000	312000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15899692	6038899	21938591
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, FEROZEPUR		16099692	6038899	22138591
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	21975223	7243113	29218336
03-MAINTENANCE OF WORKS	3814000	1418328	5232328
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	25789223	8661441	34450664
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1, MANSA	25789223	8661441	34450664

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION NO. 2 BHATINDA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	21363975	7246047	28610022
03-MAINTENANCE OF WORKS	1988417	376850	2365267
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23352392	7622897	30975289
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 BHATINDA	23352392	7622897	30975289

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION NO.3 LUDHIANA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	22466323	9094385	31560708
01-MAINTENANCE OF WORKS	22466323	9094385	31560708
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	458971	458971
03-MAINTENANCE OF WORKS	2677474	1677127	4354601
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	0	1600817	1600817

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25143797	12831300	37975097
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.3 LUDHIANA		25143797	12831300	37975097
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	33530886	11537218	45068104
		03-MAINTENANCE OF WORKS	6363003	2973170	9336173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		39893889	14510388	54404277
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	247346	0	247346
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		247346	0	247346
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, RAJPURA		40141235	14510388	54651623
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR Major Head- 2059-PUBLIC WORKS		01-DIRECTION	770444	51000	821444
	TOTAL FOR MH- 2059-PUBLIC WORKS		770444	51000	821444
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	366437	15360170	15726607
		03-MAINTENANCE OF WORKS	0	950144	950144

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		366437	16310314	16676751
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, SANGRUR		1136881	16361314	17498195
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	18159661	5769724	23929385
	04-MAINTENANCE OF WORKS	2166783	3555845	5722628
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20326444	9325569	29652013
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION MUKATSAR		20326444	9325569	29652013
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	17016187	6528561	23544748
	02-DEBIT TO MISCELLANEOUS	2412284	0	2412284
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2412284	0	2412284
	03-MAINTENANCE OF WORKS	6518555	3542670	10061225
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	103994	0	103994
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26051020	10071231	36122251

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION NO. 2, MOHALI ROPAR		26051020	10071231	36122251
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	9212968	195920	9408888
		03-MAINTENANCE OF WORKS	171448	0	171448
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		9384416	195920	9580336
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	200000	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (GW) DIVISION SANGRUR		9384416	395920	9780336
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	32089993	11434931	43524924
		01-MAINTENANCE OF WORKS	32089993	11434931	43524924
		02-MAINTENANCE OF SANITATION			
		SERVICES IN GOVERNMENT	524876	1168134	1693010
		03-MAINTENANCE OF WORKS	4957489	2301970	7259459

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		37572358	14905035	52477393
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	1746753	1746753
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	1746753	1746753
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (MECH.) DIVISION, PATIALA		37572358	16651788	54224146
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	19385767	4756920	24142687
		01-MAINTENANCE OF WORKS	19385767	4756920	24142687
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	632965	0	632965
		03-MAINTENANCE OF WORKS	776994	1870788	2647782
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20795726	6627708	27423434
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15435	0	15435
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1437500	0	1437500

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1452935	0	1452935
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MOGA		22248661	6627708	28876369
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION 03-MAINTENANCE OF WORKS	22188186 1816400	7389422 2363376	29577608 4179776
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24004586	9752798	33757384
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MALOUT		24004586	9752798	33757384
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION 03-MAINTENANCE OF WORKS	15356212 280653	5683204 291344	21039416 571997
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		15636865	5974548	21611413
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION MUKATSAR		15636865	5974548	21611413
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION NO. 3 MOHALI					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	46164612	15664642	61829254
02-DEBIT TO MISCELLANEOUS	13609519	0	13609519
03-MAINTENANCE OF WORKS	12059747	10616313	22676060

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

71833878 26280955 98114833

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION NO. 3 MOHALI

71833878 26280955 98114833

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION (RWS) DIVISION, BARNALA  
SANGRUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	7272903	0	7272903
03-MAINTENANCE OF WORKS	353645	0	353645

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

7626548 0 7626548

TOTAL FOR DDO- EXECUTIVE ENGINEER  
WATER SUPPLY AND SANITATION (RWS)  
DIVISION, BARNALA SANGRUR

7626548 0 7626548

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION (RWS) DIVISION,  
NAWANSHAHAR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	18123865	6370948	24494813
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	489311	208156	697467
03-MAINTENANCE OF WORKS	8048412	4915862	12964274

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

26661588 11494966 38156554

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) DIVISION, NAWANSHAHAR		26661588	11494966	38156554
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	15119524	4984055	20103579
		03-MAINTENANCE OF WORKS	5770894	2529124	8300018
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20890418	7513179	28403597
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION (RWS) KHANNA		20890418	7513179	28403597
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	12616285	4231440	16847725
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	499687	0	499687
		03-MAINTENANCE OF WORKS	6867530	3761016	10628546
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19983502	7992456	27975958
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION KAPURTHALA		19983502	7992456	27975958
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION					

	01-DIRECTION AND ADMINISTRATION	4238152	19920	4258072
	03-MAINTENANCE OF WORKS	5390757	641768	6032525
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	725043	0	725043
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		10353952	661688	11015640
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 1, HOSHIARPUR HOSHIARPUR		10353952	661688	11015640
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	4997796	1092304	6090100
	01-MAINTENANCE OF WORKS	4997796	1092304	6090100
	03-MAINTENANCE OF WORKS	15729	0	15729
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5013525	1092304	6105829
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO 3 JALANDHAR		5013525	1092304	6105829
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	15852245	5749505	21601750
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	103774	133936	237710
	03-CREDIT TO STOCK	9334975	5800240	15135215
	03-MAINTENANCE OF WORKS	9334975	5800240	15135215

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		25290994	11683681	36974675
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO-2, HOSHIARPUR HOSHIARPUR		25290994	11683681	36974675
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA Major Head- 2215-WATER SUPPLY AND SANITATION					
		02-DEBIT TO MISCELLANEOUS	467330	0	467330
		04-CREDIT TO MISCELLANEOUS ADVANCE	-564	0	-564
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		466766	0	466766
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 , PATIALA PATIALA		466766	0	466766
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	6860623	3643244	10503867
		01-MAINTENANCE OF WORKS	6860623	3643244	10503867
		03-MAINTENANCE OF WORKS	1662684	401132	2063816
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		8523307	4044376	12567683
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	697504	0	697504
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		697504	0	697504
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 1 JALANDHAR		9220811	4044376	13265187
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	21198711	7270359	28469070
	03-MAINTENANCE OF WORKS	3740107	1612595	5352702
	04-CREDIT TO MISCELLANEOUS ADVANCE	-6040	0	-6040
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		24932778	8882954	33815732
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 AMRITSAR		24932778	8882954	33815732
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FERROZEPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	4567110	1302366	5869476
	03-MAINTENANCE OF WORKS	536170	35084	571254
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5103280	1337450	6440730

TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 FERROZEPUR		5103280	1337450	6440730
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DEBIT TO STOCK	31152128	10996451	42148579
	01-DIRECTION AND ADMINISTRATION	31152128	10996451	42148579
	01-MAINTENANCE OF WORKS	31152128	10996451	42148579
	02-DEBIT TO MISCELLANEOUS	2396890	10679	2407569
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2396890	10679	2407569
	03-CREDIT TO STOCK	6956353	4396828	11353181
	03-MAINTENANCE OF WORKS	6956353	4396828	11353181
	04-CREDIT TO MISCELLANEOUS ADVANCE	558097	4924	563021
	04-MAINTENANCE OF WORKS	558097	4924	563021
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		41063468	15408882	56472350
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 JALANDHAR		41063468	15408882	56472350
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	16304820	5657228	21962048
	03-MAINTENANCE OF WORKS	4655440	3137095	7792535
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		20960260	8794323	29754583

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

400000	0	400000
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 LUDHIANA

21360260	8794323	30154583
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA  
Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	17063092	5569190	22632282
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	294578	292970	587548
03-MAINTENANCE OF WORKS	2729823	1967451	4697274

TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION

20087493	7829611	27917104
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TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 MANSA

20087493	7829611	27917104
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DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA  
Major Head- 2215-WATER SUPPLY AND SANITATION

01-DIRECTION AND ADMINISTRATION	55799148	20098464	75897612
02-DEBIT TO MISCELLANEOUS	3352181	235204	3587385
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	3352181	235204	3587385

		03-MAINTENANCE OF WORKS	9275316	5322575	14597891
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		68426645	25656243	94082888
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 2 PATIALA		68426645	25656243	94082888
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR Major Head- 2059-PUBLIC WORKS					
		21-MAINTENANCE AND REPAIR OF JUDICIAL COURT COMPLEX/RESIDENTIAL BUILDINGS	0	7009582	7009582
	TOTAL FOR MH- 2059-PUBLIC WORKS		0	7009582	7009582
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	27015219	9023023	36038242
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	2497655	1253203	3750858
		03-MAINTENANCE OF WORKS	1625450	811150	2436600
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		31138324	11087376	42225700
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 AMRITSAR AMRITSAR		31338324	18096958	49435282

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION NO. 3 BHATINDA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	20356390	6769980	27126370
01-MAINTENANCE OF WORKS	20356390	6769980	27126370
03-MAINTENANCE OF WORKS	2410464	550707	2961171
04-CREDIT TO MISCELLANEOUS ADVANCE	0	-6127	-6127
10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	711060	885899	1596959
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	23477914	8200459	31678373
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO. 3 BHATINDA	23477914	8200459	31678373

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION NO.1 LUDHIANA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	847320	0	847320
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	847320	0	847320

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	14808884	7399979	22208863
03-MAINTENANCE OF WORKS	2759263	2894320	5653583
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	17568147	10294299	27862446

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION NO.1 LUDHIANA		18415467	10294299	28709766
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	25629205	8501418	34130623
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	693953	0	693953
		03-MAINTENANCE OF WORKS	4951640	5727626	10679266
		10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	362531	0	362531
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		31637329	14229044	45866373
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION PATHANKOT		31637329	14229044	45866373
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	34433797	12280760	46714557
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	497407	497407
		03-MAINTENANCE OF WORKS	2754199	1852414	4606613
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		37187996	14630581	51818577
Major Head- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		18-COURT CASES / ARBITRATION	0	422088	422088

	TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION		0	422088	422088
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, ABOHAR		37187996	15052669	52240665
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	20124970	9970951	30095921
		01-MAINTENANCE OF WORKS	20124970	9970951	30095921
		03-MAINTENANCE OF WORKS	7110280	3561909	10672189
		04-MAINTENANCE OF WORKS	0	107175	107175
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		27235250	13640035	40875285
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB		27235250	13640035	40875285
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	22889652	9801993	32691645
		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	1025000	0	1025000
		03-MAINTENANCE OF WORKS	2990751	2323300	5314051
		04-CREDIT TO MISCELLANEOUS ADVANCE	0	-6050	-6050
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		26905403	12119243	39024646

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, FAZILKA FEROZEPUR	26905403	12119243	39024646
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	21015244	10677200	31692444
	02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	483395	483395
	03-MAINTENANCE OF WORKS	13188068	9251473	22439541
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2918	0	2918
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	34206230	20412068	54618298
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GARHSHANKAR HOSHIARPUR	34206230	20412068	54618298
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR Major Head- 2215-WATER SUPPLY AND SANITATION				
	01-DIRECTION AND ADMINISTRATION	28797523	12101055	40898578
	03-MAINTENANCE OF WORKS	6603685	3003098	9606783
	10-MAINTENANCE OF WATER SUPPLY IN GOVERNMENT BUILDINGS	2195000	0	2195000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	37596208	15104153	52700361
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, GURDASPUR	37596208	15104153	52700361

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION DIVISION, TALWARA  
HOSHIARPUR  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	4491987	4840816	9332803
03-MAINTENANCE OF WORKS	5772936	2041503	7814439
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	10264923	6882319	17147242
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION, TALWARA HOSHIARPUR	10264923	6882319	17147242

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION(GW) DIVISION NO 1,MOHALI  
MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	37172316	15165994	52338310
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	15999813	0	15999813
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	53172129	15165994	68338123
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 1,MOHALI MOHALI	53172129	15165994	68338123

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANITATION(GW) DIVISION NO 3,MOHALI  
MOHALI  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	2328726	26103	2354829
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	2328726	26103	2354829

	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO 3,MOHALI MOHALI		2328726	26103	2354829
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	30862456	11371945	42234401
		01-MAINTENANCE OF WORKS	30862456	11371945	42234401
		02-DEBIT TO MISCELLANEOUS	-3875902	-5443631	-9319533
		03-MAINTENANCE OF WORKS	2508872	1823762	4332634
		04-MAINTENANCE OF WORKS	783016	987476	1770492
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		30278442	8739552	39017994
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO. 1, MOHALI ROPAR		30278442	8739552	39017994
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	19158813	6012699	25171512
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		19158813	6012699	25171512
	TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION(GW) DIVISION NO2,MOHALI MOHALI		19158813	6012699	25171512
DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATION DIVISION TARN TARAN					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	36294275	6052818	42347093
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	20300	20300
03-MAINTENANCE OF WORKS	5473270	1417395	6890665
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	41767545	7490513	49258058
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANITATTION DIVISION TARN TARAN	41767545	7490513	49258058

DDO- EXECUTIVE ENGINEER WATER SUPPLY  
AND SANTIATION DIVISION BATALA  
Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	11583554	4711841	16295395
02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	0	78550	78550
03-MAINTENANCE OF WORKS	1532222	3134655	4666877
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	13115776	7925046	21040822

Major Head- 4215-CAPITAL OUTLAY ON  
WATER SUPPLY AND SANITATION

18-COURT CASES / ARBITRATION	0	22500	22500
TOTAL FOR MH- 4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	0	22500	22500
TOTAL FOR DDO- EXECUTIVE ENGINEER WATER SUPPLY AND SANTIATION DIVISION BATALA	13115776	7947546	21063322

DDO- EXECUTIVE ENGINNER (EE2) WATER  
SUPPLY & SANITATION DIVISION (EE2) TARN  
TARAN

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	3019214	7793480	10812694
01-MAINTENANCE OF WORKS	3019214	7793480	10812694
03-MAINTENANCE OF WORKS	983921	24675	1008596
04-MAINTENANCE OF WORKS	46150	0	46150

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

4049285 7818155 11867440

TOTAL FOR DDO- EXECUTIVE ENGINNER  
(EE2) WATER SUPPLY & SANITATION DIVISION  
(EE2) TARN TARAN

4049285 7818155 11867440

DDO- OFFICER INCHARGE RESEARCH UNIT  
PATIALA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	956526	325772	1282298
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	956526	325772	1282298
TOTAL FOR DDO- OFFICER INCHARGE RESEARCH UNIT PATIALA	956526	325772	1282298

DDO- S.E. WATER SUPPLY AND SANITATION  
CIRCLE AMRITSAR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	3908021	1333690	5241711
TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION	3908021	1333690	5241711

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	470795	592720	1063515
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470795	592720	1063515
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE AMRITSAR		4378816	1926410	6305226
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	6495226	2041335	8536561
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6495226	2041335	8536561
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1618841	2334025	3952866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1618841	2334025	3952866
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE BHATINDA		8114067	4375360	12489427
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	5157489	1709684	6867173
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		5157489	1709684	6867173
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1576208	0	1576208

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1576208	0	1576208
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE LUDHIANA		6733697	1709684	8443381
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	3824892	2233163	6058055
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		3824892	2233163	6058055
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	869846	96070	965916
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		869846	96070	965916
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, FEROZEPUR		4694738	2329233	7023971
DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR					
Major Head- 2215-WATER SUPPLY AND SANITATION		01-DIRECTION AND ADMINISTRATION	12179029	2117322	14296351
		03-MAINTENANCE OF WORKS	0	542425	542425
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		12179029	2659747	14838776
	TOTAL FOR DDO- S.E. WATER SUPPLY AND SANITATION CIRCLE, HOSHIARPUR		12179029	2659747	14838776
DDO- S.ENGINEER WATER SUPPLY AND SANITATION CIRCLE, GURDASPUR					

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	14012509	4775238	18787747
03-MAINTENANCE OF WORKS	2875401	871448	3746849

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

16887910	5646686	22534596
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TOTAL FOR DDO- S.ENGINEER WATER  
SUPPLY AND SANITATION CIRCLE,  
GURDASPUR

16887910	5646686	22534596
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DDO- SUB DIVISIONAL OFFICER WATER  
SUPPLY AND SANITATION (GW) DIVISION  
PATIALA

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	58597407	20443994	79041401
03-MAINTENANCE OF WORKS	1361050451	234778577	1595829028

TOTAL FOR MH- 2215-WATER SUPPLY AND  
SANITATION

1419647858	255222571	1674870429
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	863062	769129	1632191
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

863062	769129	1632191
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER  
WATER SUPPLY AND SANITATION (GW)  
DIVISION PATIALA

1420510920	255991700	1676502620
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DDO- SUPDT. ENGINEER WATER SUPPLY AND  
SANITATION CIRCLE SANGRUR

Major Head- 2215-WATER SUPPLY AND  
SANITATION

01-DIRECTION AND ADMINISTRATION	46412429	27839166	74251595
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		02-MAINTENANCE OF SANITATION SERVICES IN GOVERNMENT	676624	733771	1410395
		03-MAINTENANCE OF WORKS	2754792	891986	3646778
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		49843845	29464923	79308768
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	448291	57544	505835
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		448291	57544	505835
	TOTAL FOR DDO- SUPDT. ENGINEER WATER SUPPLY AND SANITATION CIRCLE SANGRUR		50292136	29522467	79814603
DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	4851497	1659574	6511071
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		4851497	1659574	6511071
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY & SANITATION CIRCLE, MUKATSAR MUKATSAR		4851497	1659574	6511071
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT					
Major Head- 2215-WATER SUPPLY AND SANITATION					
		01-DIRECTION AND ADMINISTRATION	6092627	2115574	8208201

	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6092627	2115574	8208201
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	649356	649356
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	649356	649356
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE FARIDKOT		6092627	2764930	8857557
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		01-DIRECTION AND ADMINISTRATION	0	17000	17000
Major Head- 2215-WATER SUPPLY AND SANITATION			0	17000	17000
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		0	17000	17000
	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE JALANDHAR		0	17000	17000
DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		01-DIRECTION AND ADMINISTRATION	6581701	2269186	8850887
Major Head- 2215-WATER SUPPLY AND SANITATION			6581701	2269186	8850887
	TOTAL FOR MH- 2215-WATER SUPPLY AND SANITATION		6581701	2269186	8850887

	TOTAL FOR DDO- SUPERINTENDING ENGINEER WATER SUPPLY AND SANITATION CIRCLE PATIALA		6581701	2269186	8850887
	TOTAL FOR CCO- CHIEF ENGINEER, PUBLIC HEALTH PUNJAB, PATIALA PATIALA		3277672632	1237815959	4515488591
	TOTAL FOR DEPT- PUBLIC WORKS (PUBLIC HEALTH)		3277672632	1237815959	4515488591
Dept- PUNJAB VIDHAN SABHA CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH					
DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					
		01-ENTERTAINMENT AND HOSPITALITY EXPENSES	3592682	35417	3628099
		01-SALARY OF MINISTERS AND DEPUTY MINISTERS	3592682	35417	3628099
		02-MISCELLANEOUS	637877	200491	838368
	TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		4230559	235908	4466467
	TOTAL FOR DDO- DEPUTY SECRETARY TO CHIEF MINISTER PUNJAB CHANDIGARH CHANDIGARH		4230559	235908	4466467
DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH					
Major Head- 2013-COUNCIL OF MINISTERS					
		02-MISCELLANEOUS	20000000	0	20000000

TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		20000000	0	20000000
TOTAL FOR DDO- SPECIAL PRINCIPAL SECRETARY TO THE CHIEF MINISTER,PUNJAB CHANDIGARH CHANDIGARH		20000000	0	20000000
DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH				
Major Head- 2013-COUNCIL OF MINISTERS				
	01-SALARY OF MINISTERS AND DEPUTY MINISTERS	5117128	2003709	7120837
	01-TOUR EXPENSES	5117128	2003709	7120837
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		5117128	2003709	7120837
TOTAL FOR DDO- UNDER SECRETARY ACCOUNTS GAD PUNJAB CIVIL SECRETARIAT CHANDIGARH		5117128	2003709	7120837
TOTAL FOR CCO- PRINCIPAL SECRETARY TO CHIEF MINISTER, PUNJAB CHANDIGARH CHANDIGARH		29347687	2239617	31587304
CCO- SECRETARY, PUNJAB LEGISLATIVE ASSEMBLY PUNJAB, CHANDIGARH CHANDIGARH				
DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH				
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES				
	01-LEGISLATIVE ASSEMBLY	84265007	28976690	113241697
	01-LEGISLATIVE SECRETARIAT	84265007	28976690	113241697

		98-COMPUTERIZATION IN THE STATE	173665	389400	563065
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		84438672	29366090	113804762
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	962786	731669	1694455
		14-REIMBURSEMENT OF MEDICAL CHARGES TO EX-M.L.AS/M.L.CS	3674907	1646226	5321133
		15-REIMBURSEMENT OF TRAVEL EXPENSES TO EX-M.L.AS AND THEIR SPOUSES	320000	0	320000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5157693	2377895	7535588
	TOTAL FOR DDO- DEPUTY SECRETARY PUNJAB VIDHAN SABHA ,CHANDIGARH CHANDIGARH		89596365	31743985	121340350
DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES					
		01-LEGISLATIVE ASSEMBLY	765496	116240	881736
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		765496	116240	881736

	TOTAL FOR DDO- DY.SPEAKER.,PB.VIDHAN SABHA, CHANDIGARH CHANDIGARH		765496	116240	881736
DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	470697	110000	580697
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		470697	110000	580697
	TOTAL FOR DDO- SPEAKER,PB.VIDHAN SABHA, CHNDIGARH CHANDIGARH		470697	110000	580697
DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH					
Major Head- 2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		01-LEGISLATIVE ASSEMBLY	25543769	12932420	38476189
	TOTAL FOR MH- 2011- PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES		25543769	12932420	38476189
Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		05-GRANT AND CONTRIBUTION TO VARIOUS ORGANISATIONS	250000	0	250000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		250000	0	250000
	TOTAL FOR DDO- UNDER SECRETARY PUNJAB VIDHAN SABHA,CHD CHANDIGARH		25793769	12932420	38726189

DDO- UNDER SECRETARY TO GOVERNMENT  
OF PUNJAB (ACCOUNTS), CHANDIGARH  
CHANDIGARH  
Major Head- 2052-SECRETARIAT - GENERAL  
SERVICES

01-REVENUE, EXCISE AND TAXATION	160982381	52064784	213047165
98-COMPUTERIZATION IN THE STATE	0	22272	22272

TOTAL FOR MH- 2052-SECRETARIAT -  
GENERAL SERVICES

160982381	52087056	213069437
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	58211	29814	88025

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

68211	229814	298025
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TOTAL FOR DDO- UNDER SECRETARY TO  
GOVERNMENT OF PUNJAB (ACCOUNTS),  
CHANDIGARH CHANDIGARH

161050592	52316870	213367462
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TOTAL FOR CCO- SECRETARY, PUNJAB  
LEGISLATIVE ASSEMBLY PUNJAB,  
CHANDIGARH CHANDIGARH

277676919	97219515	374896434
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TOTAL FOR DEPT- PUNJAB VIDHAN SABHA

307024606	99459132	406483738
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Dept- RAJ BHAWAN, PUNJAB  
CCO- PRINCIPAL SECRETARY TO GOVERNOR,  
PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH  
CHANDIGARH

DDO- PRINCIPAL SECRETARY TO GOVERNOR  
 CHANDIGARH CHANDIGARH  
 Major Head- 2012-PRESIDENT, VICE-  
 PRESIDENT/GOVERNOR, ADMINISTRATOR OF  
 UNION TERRITORIES

01-CONTRACT ALLOWANCE	24621743	28503059	53124802
01-DISCRETIONARY GRANTS BY THE GOVERNOR	24621743	28503059	53124802
01-EMOLUMENTS AND ALLOWANCES OF THE GOVERNOR	24621743	28503059	53124802
01-HOUSEHOLD ESTABLISHMENT	24621743	28503059	53124802
01-MEDICAL FACILITIES	24621743	28503059	53124802
01-SECRETARIAT	24621743	28503059	53124802
01-SUMPTUARY ALLOWANCES	24621743	28503059	53124802
01-TOUR EXPENSES	24621743	28503059	53124802

TOTAL FOR MH- 2012-PRESIDENT, VICE-  
 PRESIDENT/GOVERNOR, ADMINISTRATOR OF  
 UNION TERRITORIES

24621743 28503059 53124802

TOTAL FOR DDO- PRINCIPAL SECRETARY TO  
 GOVERNOR CHANDIGARH CHANDIGARH

24621743 28503059 53124802

DDO- SUPRINDENT SECRETARY TO  
 GOVERNOR, PUNJAB CHANDIGARH  
 Major Head- 2071-PENSIONS AND OTHER  
 RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS 517740 0 517740

TOTAL FOR MH- 2071-PENSIONS AND OTHER  
 RETIREMENT BENEFITS

517740 0 517740

TOTAL FOR DDO- SUPRINDENT SECRETARY  
 TO GOVERNOR, PUNJAB CHANDIGARH

517740 0 517740

	TOTAL FOR CCO- PRINCIPAL SECRETARY TO GOVERNOR, PUNJAB PUNJAB RAJ BHAWAN, CHANDIGARH CHANDIGARH	25139483	28503059	53642542
	TOTAL FOR DEPT- RAJ BHAWAN, PUNJAB	25139483	28503059	53642542
Dept- REHABILITATION				
CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB				
DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA				
Major Head- 2053-DISTRICT ADMINISTRATION				
	01-DISTRICT ESTABLISHMENTS	928069	272328	1200397
	98-COMPUTERIZATION IN THE STATE	600	0	600
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	928669	272328	1200997
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(G) ADDITIONAL DEPUTY COMMISSIONER(G) PHAGWARA	928669	272328	1200997
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	3061531	1655833	4717364
	01-PENSION AND OTHER RETIREMENT BENEFITS	3061531	1655833	4717364
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	3061531	1655833	4717364
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	51489	189311	240800

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		51489	189311	240800
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER GURDASPUR		3113020	1845144	4958164
DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	0	100000	100000
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		0	100000	100000
	TOTAL FOR DDO- DEPUTY COMMISSIONER GURDASPUR GURDASPUR		0	100000	100000
DDO- DEPUTY COMMISSIONER MANSA MANSA Major Head- 2056-JAILS		02-DISTRICT JAILS	15863585	6651738	22515323
		98-COMPUTERIZATION IN THE STATE	2870	0	2870
	TOTAL FOR MH- 2056-JAILS		15866455	6651738	22518193
	TOTAL FOR DDO- DEPUTY COMMISSIONER MANSA MANSA		15866455	6651738	22518193
DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR Major Head- 2075-MISCELLANEOUS GENERAL SERVICES		06-EXPENDITURE IN CONNECTION WITH INDEPENDENCE DAY	456308	0	456308
	TOTAL FOR MH- 2075-MISCELLANEOUS GENERAL SERVICES		456308	0	456308

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

19540 0 19540

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

19540 0 19540

TOTAL FOR DDO- DEPUTY COMMISSIONER MUKATSAR MUKATSAR

475848 0 475848

DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

55692 0 55692

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

55692 0 55692

TOTAL FOR DDO- DEPUTY COMMISSIONER NAWANSHAHAR NAWANSHAHAR

55692 0 55692

DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT

1056366 449632 1505998

TOTAL FOR MH- 2029-LAND REVENUE

1056366 449632 1505998

TOTAL FOR DDO- DISTRICT REVENUE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB

1056366 449632 1505998

DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS

20917325 8093647 29010972

		98-COMPUTERIZATION IN THE STATE	38790	0	38790
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		20956115	8093647	29049762
	TOTAL FOR DDO- DISTT.REVENUE OFFICER FOR D.C.JALL. DISTT.REVENUE OFFICER FOR D.C.JALLANDHAR JALANDHAR		20956115	8093647	29049762
DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	3432537	1101252	4533789
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		3432537	1101252	4533789
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	7546000	2340000	9886000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	153500	153500
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7546000	2493500	10039500
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BATALA GURDASPUR		10978537	3594752	14573289
DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2859290	882054	3741344
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2859290	882054	3741344
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MAUR BATHINDA		2859290	882054	3741344

DDO- SUB DIVISIONAL MAGISTRATE PATTI  
TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2400000	6856500	9256500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2400000	6856500	9256500
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE PATTI TARN TARAN	2400000	6856500	9256500

DDO- SUB DIVISIONAL MAGISTRATE TANDA  
SUB DIVISIONAL MAGISTRATE TANDA TANDA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	1640714	452165	2092879
98-COMPUTERIZATION IN THE STATE	6580	0	6580
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	1647294	452165	2099459
TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE TANDA SUB DIVISIONAL MAGISTRATE TANDA TANDA	1647294	452165	2099459

DDO- SUB DIVISIONAL MAGISTRATE,  
ADAMPUR O/O SUB DIVISIONAL MAGISTRATE  
ADAMPUR ADAMPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS	161514	53838	215352
TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	161514	53838	215352

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	144000	144000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	144000	144000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE, ADAMPUR O/O SUB DIVISIONAL MAGISTRATE ADAMPUR ADAMPUR		161514	197838	359352
DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	2421970	772962	3194932
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2421970	772962	3194932
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	0	947380	947380
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	947380	947380
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	468000	0	468000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		468000	0	468000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) KAPURTHALA KAPURTHALA		2889970	1720342	4610312
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	8804046	3033069	11837115

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		8804046	3033069	11837115
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AJNALA		8804046	3033069	11837115
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	1924000	2296000	4220000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1924000	2296000	4220000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) AMRITSAR		1924000	2296000	4220000
DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA  Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2224955	771804	2996759
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2224955	771804	2996759
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	2148000	2136000	4284000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2148000	2136000	4284000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) SUB DIVISIONAL OFFICER (C) BABA BAKALA		4372955	2907804	7280759

DDO- SUB DIVISIONAL OFFICER (C)  
SULTANPUR LODHI KAPURTHALA

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 2415841 782104 3197945

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

2415841 782104 3197945

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

08-DIRECTORATE FOR RELIEF TO  
PERSONS AFFECTED BY RIOTS

252000 0 252000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

252000 0 252000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER  
(C) SULTANPUR LODHI KAPURTHALA

2667841 782104 3449945

DDO- TEHSILDAR ,ZIRA FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 5171237 1785115 6956352

05-HONORARIUM TO LAMBARDARS 0 1687500 1687500

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

5171237 3472615 8643852

TOTAL FOR DDO- TEHSILDAR ,ZIRA  
FEROZEPUR

5171237 3472615 8643852

DDO- TEHSILDAR ABOHAR FEROZEPUR

Major Head- 2053-DISTRICT ADMINISTRATION

01-DISTRICT ESTABLISHMENTS 4043039 2305029 6348068

05-HONORARIUM TO LAMBARDARS 589500 196500 786000

TOTAL FOR MH- 2053-DISTRICT  
ADMINISTRATION

4632539 2501529 7134068

	TOTAL FOR DDO- TEHSILDAR ABOHAR FEROZEPUR		4632539	2501529	7134068
DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2344317	721891	3066208
		98-COMPUTERIZATION IN THE STATE	0	5000	5000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2344317	726891	3071208
	TOTAL FOR DDO- TEHSILDAR KHADUR SAHIB KHADUR SAHIB		2344317	726891	3071208
DDO- TEHSILDAR MAUR BATHINDA					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	2623332	935209	3558541
	TOTAL FOR MH- 2029-LAND REVENUE		2623332	935209	3558541
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3444124	1240161	4684285
		05-HONORARIUM TO LAMBARDARS	1226700	0	1226700
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4670824	1240161	5910985
	TOTAL FOR DDO- TEHSILDAR MAUR BATHINDA		7294156	2175370	9469526
DDO- TEHSILDAR PATTI PATTI					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	6996548	1714000	8710548
		05-HONORARIUM TO LAMBARDARS	4000000	0	4000000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		10996548	1714000	12710548
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					

		01-PENSION AND OTHER RETIREMENT BENEFITS	305810	18284	324094
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		305810	18284	324094
	TOTAL FOR DDO- TEHSILDAR PATTI PATTI		11302358	1732284	13034642
DDO- TEHSILDAR TARAN TARAN TARAN TARAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	4677636	1768424	6446060
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4677636	1768424	6446060
	TOTAL FOR DDO- TEHSILDAR TARAN TARAN TARAN TARAN		4677636	1768424	6446060
DDO- TEHSILDAR TEHSILDAR PATRAN					
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	1938376	567779	2506155
		05-HONORARIUM TO LAMBARDARS	873000	0	873000
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		2811376	567779	3379155
	TOTAL FOR DDO- TEHSILDAR TEHSILDAR PATRAN		2811376	567779	3379155
DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND					
Major Head- 2029-LAND REVENUE					
		02-DISTRICT ESTABLISHMENT	5574909	1705698	7280607
	TOTAL FOR MH- 2029-LAND REVENUE		5574909	1705698	7280607
Major Head- 2053-DISTRICT ADMINISTRATION					
		01-DISTRICT ESTABLISHMENTS	871020	163208	1034228
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		871020	163208	1034228

	TOTAL FOR DDO- TEHSILDAR, BHIKHIWIND BHIKHIWIND, TARN TARAN BHIKHIWIND		6445929	1868906	8314835
DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	4814143	2299022	7113165
		05-HONORARIUM TO LAMBARDARS	1022250	1008000	2030250
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		5836393	3307022	9143415
	TOTAL FOR DDO- TEHSILDAR,JAGRAON TEHSILDAR,JAGRAON LUDHIANA		5836393	3307022	9143415
DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	3719999	1415146	5135145
		05-HONORARIUM TO LAMBARDARS	835500	813000	1648500
	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION		4555499	2228146	6783645
	TOTAL FOR DDO- TEHSILDAR,LDH.WEST TEHSILDAR,LDH.WEST LUDHIANA		4555499	2228146	6783645
DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		01-LEAVE ENCASHMENT BENEFITS	3923248	2177500	6100748
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		3923248	2177500	6100748
	TOTAL FOR DDO- THE CIVIL SURGEON THE CIVIL SURGEON KAPURTHALA		3923248	2177500	6100748

	TOTAL FOR CCO- FINANCE COMMISSIONER, REVENUE & REHABILITATION PUNJAB		140152300	62661583	202813883
	TOTAL FOR DEPT- REHABILITATION		140152300	62661583	202813883
Dept- RELIEF AND RESETTLEMENT CCO- SECRETARY, RELIEF AND RESETTLEMENT PUNJAB DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		520959	281322	802281
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER AMRITSAR		520959	281322	802281
DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF 01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES			
	TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES		0	414500	414500
	TOTAL FOR DDO- DEPUTY COMMISSIONER FATEHGARH SAHIB FATEHGARH SAHIB		0	414500	414500

DDO- DEPUTY COMMISSIONER FEROREZPUR  
 FEROREZPUR  
 Major Head- 2245-RELIEF ON ACCOUNT OF  
 NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	49744500	415021	50159521
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	49744500	415021	50159521
01-GRATUITOUS RELIEF	49744500	415021	50159521
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	64898	64898
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	49744500	479919	50224419
TOTAL FOR DDO- DEPUTY COMMISSIONER FEROREZPUR FEROREZPUR	49744500	479919	50224419

DDO- DEPUTY COMMISSIONER KAPURTHALA  
 KAPURTHALA  
 Major Head- 2245-RELIEF ON ACCOUNT OF  
 NATURAL CALAMITIES

01-GRATUITOUS RELIEF	0	20039600	20039600
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	0	32400	32400
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	0	20072000	20072000
TOTAL FOR DDO- DEPUTY COMMISSIONER KAPURTHALA KAPURTHALA	0	20072000	20072000

DDO- DEPUTY COMMISSIONER MUKTSAR  
MUKTSAR  
Major Head- 2245-RELIEF ON ACCOUNT OF  
NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	112500	8573500	8686000
01-ASSISTANCE TO FARMERS FOR PURCHASE OF LIVE STOCK	112500	8573500	8686000
01-EX-GRATIA PAYMENTS TO BEREAVED FAMILIES	112500	8573500	8686000
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	112500	8573500	8686000
TOTAL FOR DDO- DEPUTY COMMISSIONER MUKTSAR MUKTSAR	112500	8573500	8686000

DDO- DEPUTY COMMISSIONER SANGRUR  
SANGRUR  
Major Head- 2245-RELIEF ON ACCOUNT OF  
NATURAL CALAMITIES

01-ASSISTANCE FOR REPAIRS/RECONSTRUCTION OF	5204637	315400	5520037
01-GRATUITOUS RELIEF	5204637	315400	5520037
02-EXPENDITURE FOR CALAMITIES WHICH DO NOT FALL UNDER THE NORMS OF GOVERNMENT OF INDIA OR IN EXCESS OF NORMS OF GOVERNMENT OF INDIA	5567430	0	5567430
TOTAL FOR MH- 2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES	10772067	315400	11087467
TOTAL FOR DDO- DEPUTY COMMISSIONER SANGRUR SANGRUR	10772067	315400	11087467

DDO- DEPUTY COMMISSIONER SMALL  
SAVINGS, LUDHIANA LUDHIANA

Major Head- 2245-RELIEF ON ACCOUNT OF  
NATURAL CALAMITIES

01-EX-GRATIA PAYMENTS TO  
BEREAVED FAMILIES

400000 1600000 2000000

TOTAL FOR MH- 2245-RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES

400000 1600000 2000000

TOTAL FOR DDO- DEPUTY COMMISSIONER  
SMALL SAVINGS, LUDHIANA LUDHIANA  
TOTAL FOR CCO- SECRETARY, RELIEF AND  
RESETTLEMENT PUNJAB

400000 1600000 2000000

61550026 31736641 93286667

TOTAL FOR DEPT- RELIEF AND RESETTLEMENT

61550026 31736641 93286667

Dept- REVENUE  
CCO- INSPECTOR GENERAL OF  
REGISTRATION PUNJAB, CHANDIGARH  
CHANDIGARH

DDO- ASSTT. TREASURY OFFICER  
GIDDERBAHA FARIDKOT

Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION  
01-EXPENSES ON SALE OF STAMPS

47517 12526 60043  
47517 12526 60043

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION  
TOTAL FOR DDO- ASSTT. TREASURY OFFICER  
GIDDERBAHA FARIDKOT

47517 12526 60043

47517 12526 60043

DDO- BLOCK PRIMARY EDUCATION OFFICER  
BLOCK PRIMARY EDUCATION OFFICER  
FARIDKOT-I

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS

0 176286 176286

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	176286	176286
	TOTAL FOR DDO- BLOCK PRIMARY EDUCATION OFFICER BLOCK PRIMARY EDUCATION OFFICER FARIDKOT-I		0	176286	176286
DDO- COLLECTOR FEROREPUR FEROREPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	28154	16320	44474
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		28154	16320	44474
	TOTAL FOR DDO- COLLECTOR FEROREPUR FEROREPUR		28154	16320	44474
DDO- COLLECTOR ABOHAR FEROREPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7830	0	7830
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		7830	0	7830
	TOTAL FOR DDO- COLLECTOR ABOHAR FEROREPUR		7830	0	7830
DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	12753	5172	17925
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12753	5172	17925
	TOTAL FOR DDO- COLLECTOR AMRITSAR SUB DIVISION OFFICE (C) AMRITSAR		12753	5172	17925
DDO- COLLECTOR COLLECTOR, SUB DIVISION, BHATINDA BHATINDA					

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 21732 12122 33854

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

21732 12122 33854

TOTAL FOR DDO- COLLECTOR COLLECTOR,  
SUB DIVISION, BHATINDA BHATINDA

21732 12122 33854

DDO- COLLECTOR COLLECTOR, SUB  
DIVISION, MANSA MANSA

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 11555 0 11555

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

11555 0 11555

TOTAL FOR DDO- COLLECTOR COLLECTOR,  
SUB DIVISION, MANSA MANSA

11555 0 11555

DDO- COLLECTOR DHURI SANGRUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 12060 1600 13660

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

12060 1600 13660

TOTAL FOR DDO- COLLECTOR DHURI  
SANGRUR

12060 1600 13660

DDO- COLLECTOR KAPURTHALA KAPURTHALA

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 51094 20042 71136

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

51094 20042 71136

	TOTAL FOR DDO- COLLECTOR KAPURTHALA KAPURTHALA		51094	20042	71136
DDO- COLLECTOR RAJPURA PATIALA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	45192	20310	65502
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		45192	20310	65502
	TOTAL FOR DDO- COLLECTOR RAJPURA PATIALA		45192	20310	65502
DDO- COLLECTOR ROPAR ROPAR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	17180	0	17180
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		17180	0	17180
	TOTAL FOR DDO- COLLECTOR ROPAR ROPAR		17180	0	17180
DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	30916	5242	36158
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		30916	5242	36158
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, DERA BASSI MOHALI		30916	5242	36158
DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	48892	16050	64942

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	48892	16050	64942
	TOTAL FOR DDO- COLLECTOR SUB DIVISION, FATEHGARH SAHIB FATEHGARH SAHIB	48892	16050	64942
DDO- COLLECTOR, JAGRAON LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	5596	3100	8696
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5596	3100	8696
	TOTAL FOR DDO- COLLECTOR, JAGRAON LUDHIANA	5596	3100	8696
DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-LEAVE ENCASHMENT BENEFITS	6251594	0	6251594
	01-PENSION AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	6251594	0	6251594
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24349	0	24349
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	24349	0	24349
	TOTAL FOR DDO- DISTRICT TRAINING OFFICER SANGRUR SANGRUR	6275943	0	6275943
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA				

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	23564	5369	28933
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23564	5369	28933
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY BARNALA	23564	5369	28933

DDO- DISTRICT TREASURY OFFICER DISTRICT  
TREASURY OFFICER, BARNALA BARNALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	776772023	212571123	989343146
01-FAMILY PENSIONS	776772023	212571123	989343146
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	776772023	212571123	989343146
01-GRATUITIES	776772023	212571123	989343146
01-LEAVE ENCASHMENT BENEFITS	776772023	212571123	989343146
01-PENSION AND OTHER RETIREMENT BENEFITS	776772023	212571123	989343146
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	776772023	212571123	989343146
01-PENSIONS TO LEGISLATORS	776772023	212571123	989343146
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	776772023	212571123	989343146
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER, BARNALA BARNALA	776772023	212571123	989343146

DDO- DISTRICT TREASURY OFFICER DISTRICT  
TREASURY OFFICER, BHATINDA BHATINDA

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	43982	18374	62356
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	43982	18374	62356

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-FAMILY PENSIONS	17724254	0	17724254
01-GRATUITIES	17724254	0	17724254
01-LEAVE ENCASHMENT BENEFITS	17724254	0	17724254
01-PENSION AND OTHER RETIREMENT BENEFITS	17724254	0	17724254
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	17724254	0	17724254

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	392400	51800	444200
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63896	0	63896
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	456296	51800	508096

TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER DISTRICT TREASURY OFFICER,  
BHATINDA BHATINDA

18224532	70174	18294706
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DDO- DISTRICT TREASURY OFFICER  
HOSHIARPUR HOSHIARPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	16710	7683	24393
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	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		16710	7683	24393
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-GRATUITIES	60981173	58581068	119562241	
	01-LEAVE ENCASHMENT BENEFITS	60981173	58581068	119562241	
	01-PENSION AND OTHER RETIREMENT BENEFITS	60981173	58581068	119562241	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	60981173	58581068	119562241	
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	60997883	58588751	119586634	
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
	01-GRATUITIES	74578032	320034	74898066	
	01-LEAVE ENCASHMENT BENEFITS	74578032	320034	74898066	
	01-PENSION AND OTHER RETIREMENT BENEFITS	74578032	320034	74898066	
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	74578032	320034	74898066	
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	74578032	320034	74898066	
DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR					
Major Head- 2030-STAMPS AND REGISTRATION					
	01-DIRECTION AND ADMINISTRATION	23031	3650	26681	
	01-EXPENSES ON SALE OF STAMPS	23031	3650	26681	
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	23031	3650	26681	

Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-TREASURY ESTABLISHMENT	2789310	963504	3752814
98-COMPUTERIZATION IN THE STATE	2120	9930	12050

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

2791430 973434 3764864

TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER MUKATSAR MUKATSAR

2814461 977084 3791545

DDO- DISTRICT TREASURY OFFICER  
NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	56400	18800	75200
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02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34080	63651	97731
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04-LEGAL AID TO THE POOR	0	72000	72000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

90480 354451 444931

TOTAL FOR DDO- DISTRICT TREASURY  
OFFICER NAWANSHAHAR NAWANSHAHAR

90480 354451 444931

DDO- DISTRICT TREASURY OFFICER PATIALA  
PATIALA

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	64418	19874	84292
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	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	64418	19874	84292
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-GRATUITIES	317572061	90873721	408445782
	01-LEAVE ENCASHMENT BENEFITS	317572061	90873721	408445782
	01-PENSION AND OTHER RETIREMENT BENEFITS	317572061	90873721	408445782
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	317572061	90873721	408445782
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA	317636479	90893595	408530074
DDO- DISTT. TREASURY OFFICER MOGA MOGA				
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-COMMUTED VALUE OF PENSIONS	1112608384	471743190	1584351574
	01-FAMILY PENSIONS	1112608384	471743190	1584351574
	01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	1112608384	471743190	1584351574
	01-GRATUITIES	1112608384	471743190	1584351574
	01-LEAVE ENCASHMENT BENEFITS	1112608384	471743190	1584351574
	01-PENSION AND OTHER RETIREMENT BENEFITS	1112608384	471743190	1584351574
	01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	1112608384	471743190	1584351574
	01-PENSIONS TO LEGISLATORS	1112608384	471743190	1584351574
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	1112608384	471743190	1584351574
	TOTAL FOR DDO- DISTT. TREASURY OFFICER MOGA MOGA	1112608384	471743190	1584351574

DDO- HEADMISTRESS GOVT. INDUSTRIAL  
 TRAINING INSTITUTE, SIRHIND  
 FATEHGARHSAHIB  
 Major Head- 2230-LABOUR, EMPLOYMENT  
 AND SKILL DEVELOPMENT

01-DIRECTION AND ADMINISTRATION	738916	460393	1199309
01-DIRECTORATE OF INDUSTRIAL TRAINING	738916	460393	1199309
06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	57600	19200	76800
59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	122400	40800	163200

TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT  
 AND SKILL DEVELOPMENT  
 TOTAL FOR DDO- HEADMISTRESS GOVT.  
 INDUSTRIAL TRAINING INSTITUTE, SIRHIND  
 FATEHGARHSAHIB

918916	520393	1439309
918916	520393	1439309

DDO- SUB DIVISIONAL MAGISTRATE AMLOH  
 FATEHGARH SAHIB  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	324000	108000	432000
	324000	108000	432000
	324000	108000	432000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE  
 TOTAL FOR DDO- SUB DIVISIONAL  
 MAGISTRATE AMLOH FATEHGARH SAHIB

DDO- SUB DIVISIONAL OFFICER (CIVIL) SUB  
 DIVISIONAL OFFICER (C), PATIALA PATIALA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	317000	329000	646000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	80000	80000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

317000	409000	726000
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TOTAL FOR DDO- SUB DIVISIONAL OFFICER  
 (CIVIL) SUB DIVISIONAL OFFICER (C),  
 PATIALA PATIALA

317000	409000	726000
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DDO- SUPERINTENDENT DISTRICT JAIL PAKHI  
 KALAN  
 Major Head- 2071-PENSIONS AND OTHER  
 RETIREMENT BENEFITS

01-GRATUITIES	3351866	1660592	5012458
01-LEAVE ENCASHMENT BENEFITS	3351866	1660592	5012458
01-PENSION AND OTHER RETIREMENT BENEFITS	3351866	1660592	5012458

TOTAL FOR MH- 2071-PENSIONS AND OTHER  
 RETIREMENT BENEFITS

3351866	1660592	5012458
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TOTAL FOR DDO- SUPERINTENDENT DISTRICT  
 JAIL PAKHI KALAN

3351866	1660592	5012458
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DDO- TEHSILDAR TEHSILDAR,CHAMKAUR  
 SAHIB ROPAR  
 Major Head- 2029-LAND REVENUE

02-DISTRICT ESTABLISHMENT	2524176	842294	3366470
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TOTAL FOR MH- 2029-LAND REVENUE

2524176	842294	3366470
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TOTAL FOR DDO- TEHSILDAR  
 TEHSILDAR,CHAMKAUR SAHIB ROPAR

2524176	842294	3366470
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DDO- TREASURY OFFICER , ABOHAR  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	4278	9293	13571
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	4278	9293	13571
TOTAL FOR DDO- TREASURY OFFICER , ABOHAR FEROZEPUR	4278	9293	13571

DDO- TREASURY OFFICER , GURUHAR SAHAI  
FEROZEPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	600	810	1410
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	600	810	1410
TOTAL FOR DDO- TREASURY OFFICER , GURUHAR SAHAI FEROZEPUR	600	810	1410

DDO- TREASURY OFFICER AMLOH  
FATEHGARH SAHIB  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	13130	7609	20739
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	13130	7609	20739
TOTAL FOR DDO- TREASURY OFFICER AMLOH FATEHGARH SAHIB	13130	7609	20739

DDO- TREASURY OFFICER BALACHAUR  
NAWANSAHAR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	1221	638	1859
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	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	1221	638	1859
	TOTAL FOR DDO- TREASURY OFFICER BALACHAUR NAWANSAHAR	1221	638	1859
DDO- TREASURY OFFICER BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1068835	386100	1454935
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117579	0	117579
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1186414	386100	1572514
	TOTAL FOR DDO- TREASURY OFFICER BATALA GURDASPUR	1186414	386100	1572514
DDO- TREASURY OFFICER BHAWANIGARH SANGRUR Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	128	496	624
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	128	496	624
	TOTAL FOR DDO- TREASURY OFFICER BHAWANIGARH SANGRUR	128	496	624
DDO- TREASURY OFFICER BHOLATH KAPURTHALA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	10000	0	10000

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		10000	0	10000
	TOTAL FOR DDO- TREASURY OFFICER BHO LATH KAPURTHALA		10000	0	10000
DDO- TREASURY OFFICER DASUYA HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	1321	718	2039
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1321	718	2039
	TOTAL FOR DDO- TREASURY OFFICER DASUYA HOSHIARPUR		1321	718	2039
DDO- TREASURY OFFICER DHARAMKOT MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	4104	1272	5376
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4104	1272	5376
	TOTAL FOR DDO- TREASURY OFFICER DHARAMKOT MOGA		4104	1272	5376
DDO- TREASURY OFFICER DHURI SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	6179	2506	8685
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		6179	2506	8685
	TOTAL FOR DDO- TREASURY OFFICER DHURI SANGRUR		6179	2506	8685
DDO- TREASURY OFFICER FAZILKA FEROZEPUR					

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 5481 2898 8379

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

5481 2898 8379

TOTAL FOR DDO- TREASURY OFFICER  
FAZILKA FEROZEPUR

5481 2898 8379

DDO- TREASURY OFFICER GARHSHANKAR  
HOSHIARPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 788 1386 2174

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

788 1386 2174

TOTAL FOR DDO- TREASURY OFFICER  
GARHSHANKAR HOSHIARPUR

788 1386 2174

DDO- TREASURY OFFICER JAGRAON  
LUDHIANA

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 600 0 600

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

600 0 600

TOTAL FOR DDO- TREASURY OFFICER  
JAGRAON LUDHIANA

600 0 600

DDO- TREASURY OFFICER JALALABAD  
FEROZEPUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS 2926 619 3545

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

2926 619 3545

	TOTAL FOR DDO- TREASURY OFFICER JALALABAD FEROZEPUR		2926	619	3545
DDO- TREASURY OFFICER MALERKOTLA SANGRUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	8609	3992	12601
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		8609	3992	12601
	TOTAL FOR DDO- TREASURY OFFICER MALERKOTLA SANGRUR		8609	3992	12601
DDO- TREASURY OFFICER MOGA MOGA Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	33916	19760	53676
		01-EXPENSES ON SALE OF STAMPS	33916	19760	53676
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		33916	19760	53676
	TOTAL FOR DDO- TREASURY OFFICER MOGA MOGA		33916	19760	53676
DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	4690	2316	7006
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		4690	2316	7006
	TOTAL FOR DDO- TREASURY OFFICER MUKERIAN HOSHIARPUR		4690	2316	7006
DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR Major Head- 2030-STAMPS AND REGISTRATION					

		01-EXPENSES ON SALE OF STAMPS	14815	7870	22685
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		14815	7870	22685
	TOTAL FOR DDO- TREASURY OFFICER NAWANSAHAR NAWANSAHAR		14815	7870	22685
DDO- TREASURY OFFICER PATHANKOT GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	9896	6264	16160
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		9896	6264	16160
	TOTAL FOR DDO- TREASURY OFFICER PATHANKOT GURDASPUR		9896	6264	16160
DDO- TREASURY OFFICER PHAGWARA KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	12060	2200	14260
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		12060	2200	14260
	TOTAL FOR DDO- TREASURY OFFICER PHAGWARA KAPURTHALA		12060	2200	14260
DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA					
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	3883	0	3883
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		3883	0	3883
	TOTAL FOR DDO- TREASURY OFFICER SULTANPUR LODHI KAPURTHALA		3883	0	3883

DDO- TREASURY OFFICER SUNAM SANGRUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	9873	4178	14051
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	9873	4178	14051
TOTAL FOR DDO- TREASURY OFFICER SUNAM SANGRUR	9873	4178	14051

DDO- TREASURY OFFICER TALWARA  
HOSHIARPUR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	422	323	745
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	422	323	745
TOTAL FOR DDO- TREASURY OFFICER TALWARA HOSHIARPUR	422	323	745

DDO- TREASURY OFFICER TREASURY  
OFFICER, PHUL BHATINDA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	14440	8310	22750
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	14440	8310	22750
TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER, PHUL BHATINDA	14440	8310	22750

DDO- TREASURY OFFICER TREASURY  
OFFICER,ANANDPUR SAHIB ROPAR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	1583	892	2475
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	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		1583	892	2475
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,ANANDPUR SAHIB ROPAR		1583	892	2475
DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR					
Major Head- 2030-STAMPS AND REGISTRATION		01-DIRECTION AND ADMINISTRATION	37614	4082	41696
		01-EXPENSES ON SALE OF STAMPS	37614	4082	41696
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		37614	4082	41696
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,KHARAR ROPAR		37614	4082	41696
DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR					
Major Head- 2029-LAND REVENUE		02-DISTRICT ESTABLISHMENT	1699234	426978	2126212
	TOTAL FOR MH- 2029-LAND REVENUE		1699234	426978	2126212
Major Head- 2030-STAMPS AND REGISTRATION					
		01-EXPENSES ON SALE OF STAMPS	2216	647	2863
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		2216	647	2863
	TOTAL FOR DDO- TREASURY OFFICER TREASURY OFFICER,NANGAL T/SHIP ROPAR		1701450	427625	2129075
DDO- TREASURY OFFICER ZIRA FEROZEPUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	7136	3000	10136

	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7136	3000	10136
	TOTAL FOR DDO- TREASURY OFFICER ZIRA FEROZEPUR	7136	3000	10136
DDO- TREASURY OFFICER, PAYAL LUDHIANA Major Head- 2030-STAMPS AND REGISTRATION				
	01-EXPENSES ON SALE OF STAMPS	3106	960	4066
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	3106	960	4066
	TOTAL FOR DDO- TREASURY OFFICER, PAYAL LUDHIANA	3106	960	4066
	TOTAL FOR CCO- INSPECTOR GENERAL OF REGISTRATION PUNJAB, CHANDIGARH CHANDIGARH	2380898873	840258937	3221157810
	TOTAL FOR DEPT- REVENUE	2380898873	840258937	3221157810
Dept- RURAL DEVELOPMENT AND PANCHAYATS CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	233013	1217787	1450800
	04-LEGAL AID TO THE POOR	1046548	933599	1980147

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	1411063	916258	2327321
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	180000	180000	360000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	160530	444080	604610
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	1000000	0	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4431154	3891724	8322878
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2127608	670859	2798467
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2127608	670859	2798467
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD BHATINDA		6558762	4562583	11121345
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		01-OLD AGE PENSIONS	548303	51800	600103
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	548303	51800	600103

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57551229	6339887	63891116
		03-STATE SOCIAL ASSISTANCE PROGRAMME	57551229	6339887	63891116
		04-LEGAL AID TO THE POOR	385096	365993	751089
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	72000	0	72000
		39-CREATION OF VICTIM COMPENSATION FUND	0	200000	200000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		58556628	7357680	65914308
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1126376	354600	1480976
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1126376	354600	1480976
	TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER OFFICE, FARIDKOT FARIDKOT		59683004	7712280	67395284
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROREPUR		01-ADMINISTRATION	5072865	1125548	6198413
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5072865	1125548	6198413

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, ABOHAR FEROZEPUR		5072865	1125548	6198413
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2212858	724262	2937120
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2212858	724262	2937120
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI,HARSA CHHINA AMRITSAR AMRITSAR		2212858	724262	2937120
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2031606	624303	2655909
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2031606	624303	2655909
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	31302528	2165121	33467649
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		31302528	2165121	33467649

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) RURAL DEVELOPMENT, GURDASPUR GURDASPUR		33334134	2789424	36123558
DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1648593	491395	2139988
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1648593	491395	2139988
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	19068336	7004252	26072588
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		19068336	7004252	26072588
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (D) ADDITIONAL DEPUTY COMMISSIONER (D), PATIALA PATIALA		20716929	7495647	28212576
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7704621	3117154	10821775

	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	7704621	3117154	10821775
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV) ADDITIONAL DEPUTY COMMISSIONER (DEV) TARN TARAN	7704621	3117154	10821775
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	4132244	2240135	6372379
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	4132244	2240135	6372379
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	9158352	3204214	12362566
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	9158352	3204214	12362566
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEV.) DISTT. RURAL DEV. AGENCY SANGRUR SANGRUR	13290596	5444349	18734945
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI Major Head- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT				

		01-PRADHAN MANTRI KRISHI SINCHAI YOJANA	0	43000000	43000000
		09-INTEGRATED WATERSHED MANAGEMENT PROGRAMME	0	20333000	20333000
	TOTAL FOR MH- 2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT		0	63333000	63333000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	24599433	7911251	32510684
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		24599433	7911251	32510684
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI		24599433	71244251	95843684
DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI					
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	18187173	5854821	24041994
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		18187173	5854821	24041994
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMENT) MOHALI MOHALI		18187173	5854821	24041994

DDO- ADDITIONAL DEPUTY COMMISSIONER  
 ADDITIONAL DEPUTY COMMISSIONER  
 )DEVELOPMENT), MANSA MANSA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	187000	0	187000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	789704	141707	931411
04-LEGAL AID TO THE POOR	344858	0	344858
39-CREATION OF VICTIM COMPENSATION FUND	900000	0	900000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	500000	0	500000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

2721562 141707 2863269

TOTAL FOR DDO- ADDITIONAL DEPUTY  
 COMMISSIONER ADDITIONAL DEPUTY  
 COMMISSIONER )DEVELOPMENT), MANSA  
 MANSA

2721562 141707 2863269

DDO- ADDITIONAL DEPUTY COMMISSIONER  
 ADDITIONAL DEPUTY COMMISSIONER  
 FATEHGARH SAHIB  
 Major Head- 3604-COMPENSATION AND  
 ASSIGNMENTS TO LOCAL BODIES AND  
 PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7381967	2497135	9879102
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Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	6038220	1716884	7755104
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		6038220	1716884	7755104
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) FARIDKOT		6038220	1716884	7755104
DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	291187	85008	376195
	04-TOWN PLANNER	659388	219524	878912
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		950575	304532	1255107
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER(DEV) ADC(DEV) MUKTSAR		950575	304532	1255107
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	33731092	11442050	45173142
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		33731092	11442050	45173142

	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (DEVELOPMENT), RURAL DEVELOPMENT AGENCY AMRITSAR	33731092	11442050	45173142
DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	4255486	1422256	5677742
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	4255486	1422256	5677742
	TOTAL FOR DDO- ADDITIONAL DEPUTY/DEPUTY COMMISSIONER (RURAL DEVELOPMENT) ROPAR ROPAR	4255486	1422256	5677742
DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	30677	0	30677
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	30677	0	30677
	TOTAL FOR DDO- BAL VIKAS & PANCHAYAT OFFICER, KHARAR ROPAR ROPAR	30677	0	30677

DDO- BLOCK DEVELOPMENT & PANCHAYAT  
OFFICER BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER, BARNALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3256818	887278	4144096
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3256818	887278	4144096
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, BARNALA	3256818	887278	4144096

DDO- BLOCK DEVELOPMENT & PANCHAYAT  
OFFICER BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER, JALANDHAR  
JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	137291	137291
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	137291	137291

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2804364	695522	3499886
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2804364	695522	3499886
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, JALANDHAR JALANDHAR	2804364	832813	3637177

DDO- BLOCK DEVELOPMENT & PANCHAYAT  
OFFICER BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER, MEHAL KALAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	800350	96172	896522
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	800350	96172	896522
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, MEHAL KALAN	800350	96172	896522

DDO- BLOCK DEVELOPMENT & PANCHAYAT  
OFFICER BLOCK DEVELOPMENT &  
PANCHAYAT OFFICER, SEHNA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	509140	704938	1214078
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	509140	704938	1214078
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER BLOCK DEVELOPMENT & PANCHAYAT OFFICER, SEHNA	509140	704938	1214078

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BHUNGA HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32600	0	32600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32600	0	32600
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNGA HOSHIARPUR		32600	0	32600
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1331410	423496	1754906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1331410	423496	1754906
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER BHIKHIWIND		1331410	423496	1754906
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	827850	325925	1153775
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		827850	325925	1153775

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER CHOLA SAHIB		827850	325925	1153775
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1462550	333073	1795623
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1462550	333073	1795623
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER GANDIWIND		1462550	333073	1795623
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2211037	417942	2628979
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2211037	417942	2628979
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER KHADUR SAHIB		2211037	417942	2628979

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPEMNT  
& PANCHAYAT OFFICER NAUSHERA  
PANNUAN  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1486874	549444	2036318
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1486874	549444	2036318
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER NAUSHERA PANNUAN	1486874	549444	2036318

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPEMNT  
& PANCHAYAT OFFICER VALTOHA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	954774	318258	1273032
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	954774	318258	1273032
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER VALTOHA	954774	318258	1273032

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICE RAYYA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89300	98621	187921
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		89300	98621	187921
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE RAYYA		89300	98621	187921
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	100000	100000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158464	89694	248158
		04-LEGAL AID TO THE POOR	32900	0	32900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		191364	189694	381058
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICE TARIKKA		191364	189694	381058
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	459476	0	459476
04-LEGAL AID TO THE POOR	601324	31838	633162
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	400000	400000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1260800	431838	1692638

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	219606	18000	237606
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	219606	18000	237606
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	1480406	449838	1930244

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	158476	0	158476
04-LEGAL AID TO THE POOR	258595	0	258595

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	417071	0	417071	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ,BHUNGA HOSHIARPUR	417071	0	417071	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126721	0	126721
	04-LEGAL AID TO THE POOR	84341	0	84341
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	211062	0	211062	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ABOHAR	211062	0	211062	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	20922	0	20922
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	20922	0	20922	

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ADAMPUR	20922	0	20922
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	117629	14012	131641
	04-LEGAL AID TO THE POOR	4650	0	4650
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	78116	0	78116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	200395	14012	214407
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AHMEDGARH	200395	14012	214407
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	109661	0	109661

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	109661	0	109661
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AMLOH	109661	0	109661
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502346	105189	607535
	04-LEGAL AID TO THE POOR	576979	317604	894583
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8914	8914
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1079325	431707	1511032
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ANDANA AT MUNAK	1079325	431707	1511032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	282408	0	282408

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		282408	0	282408
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ATARI		282408	0	282408
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	20000	0	20000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27815	0	27815
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47815	0	47815
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		1903017	536082	2439099
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1855202	536082	2391284
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1855202	536082	2391284

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER AUR		1903017	536082	2439099
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	7865803	1997251	9863054
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		7865803	1997251	9863054
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BAGHA PURANA		7865803	1997251	9863054
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	18000	0	18000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18000	0	18000
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BALACHAUR		990704	380128	1370832

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BALACHAUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 972704 380128 1352832

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

972704 380128 1352832

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BALACHAUR

990704 380128 1370832

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BANGA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1196306 398802 1595108

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

1196306 398802 1595108

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BANGA

1196306 398802 1595108

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BATALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1518172 436168 1954340

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1518172	436168	1954340
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BATALA		1518172	436168	1954340
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	767262	257506	1024768
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		767262	257506	1024768
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHAGTA BHAI KA		767262	257506	1024768
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	248465	248465
	04-LEGAL AID TO THE POOR	85036	0	85036
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		85036	248465	333501

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHATINDA		85036	248465	333501
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25271	0	25271
	04-LEGAL AID TO THE POOR	55967	116013	171980
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		81238	116013	197251
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHI		81238	116013	197251
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	244960	0	244960
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		244960	0	244960
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHIKHIWIND		244960	0	244960

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BHOGPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

61865	0	61865
2593	0	2593
64458	0	64458

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

868087	253778	1121865
868087	253778	1121865

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BHOGPUR

932545	253778	1186323
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER BHUNRHERI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING  
03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

200000	0	200000
62976	23563	86539

		04-LEGAL AID TO THE POOR	679542	15696	695238
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		942518	39259	981777
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BHUNRHERI		942518	39259	981777
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	176000	176000	352000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	226362	48125	274487
		04-LEGAL AID TO THE POOR	23900	582134	606034
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		426262	806259	1232521
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1138171	274296	1412467
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1138171	274296	1412467
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BUDHLADHA		1564433	1080555	2644988

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER CHOLA SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	589	0	589
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	589	0	589
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER CHOLA SAHIB	589	0	589

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DEHLON  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1516876	1585112	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	2092606	1818426	3911032

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING

600000 0 600000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1516876 1585112 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

2092606 1818426 3911032

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

205205 652666 857871

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1516876 1585112 3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

2092606 1818426 3911032

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON

Major Head- 2235-SOCIAL SECURITY AND WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	205205	652666	857871
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1516876	1585112	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	711671	32446	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1516876	1585112	3101988
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON		2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	711671	32446	744117
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1516876	1585112	3101988

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE			
39-CREATION OF VICTIM COMPENSATION FUND	0	100000	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1516876	1585112	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	2092606	1818426	3911032
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON Major Head- 2235-SOCIAL SECURITY AND WELFARE			
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	800000	800000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1516876	1585112	3101988
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DEHLON	2092606	1818426	3911032

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DEHLON  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

	01-ADMINISTRATION	575730	233314	809044
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TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

		575730	233314	809044
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DEHLON

		2092606	1818426	3911032
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DERA BABA  
NANAK  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS			
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

		69478	182506	251984
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DERA BABA  
NANAK

		69478	182506	251984
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		69478	182506	251984
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DERA BASSI

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1534426	481074	2015500
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1534426	481074	2015500
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DERA BASSI	1534426	481074	2015500

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DHAR KALAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1149704	0	1149704
04-LEGAL AID TO THE POOR	66280	0	66280
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1415984	0	1415984
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHAR KALAN	1415984	0	1415984

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DHARAMKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS  
04-LEGAL AID TO THE POOR

6570	0	6570
250585	0	250585
257155	0	257155

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHARAMKOT

257155	0	257155
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

47388	0	47388
47388	0	47388

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

564300	188100	752400
564300	188100	752400

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER DHILWAN

611688	188100	799788
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DHURI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	434411	89254	523665
04-LEGAL AID TO THE POOR	24000	0	24000
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	18025	12477	30502

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

476436	101731	578167
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DHURI

476436	101731	578167
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DINA NAGAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	10000	0	10000
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

10000	0	10000
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TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DINA NAGAR

10000	0	10000
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DORAHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER DORAHA

64540	40172	104712
152856	73880	226736
217396	114052	331448

217396	114052	331448
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER FAZILKA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
39-CREATION OF VICTIM  
COMPENSATION FUND

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER FAZILKA

41877	0	41877
200000	0	200000
241877	0	241877

241877	0	241877
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER FEROTZEPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER FEROTZEPUR

43910	0	43910
5000	0	5000
48910	0	48910

48910	0	48910
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER GANDIWIND  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER GANDIWIND

167918	0	167918
167918	0	167918

167918	0	167918
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER GARHSHANKAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

90318 0 90318

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

90318 0 90318

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2784770 829596 3614366

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2784770 829596 3614366

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GARHSHANKAR

2875088 829596 3704684

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD  
01-OLD AGE PENSIONS  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

249692 0 249692

249692 0 249692

22105 0 22105

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

271797 0 271797

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHALL KHURD		271797	0	271797
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	671285	17641	688926
	04-LEGAL AID TO THE POOR	453807	11552	465359
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1125092	229193	1354285
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GHANAUR		1125092	229193	1354285
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1185252	465934	1651186
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1185252	465934	1651186

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GIDDERBAHA	1185252	465934	1651186
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	139497	0	139497
	04-LEGAL AID TO THE POOR	290854	0	290854
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	109088	0	109088
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	539439	0	539439
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1318236	600080	1918316
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1318236	600080	1918316
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER GURUHARSAHAI	1857675	600080	2457755
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 88666 0 88666

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

88666 0 88666

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARGOBINDPUR

88666 0 88666

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING

45416 0 45416

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

45416 0 45416

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HARSHA CHHINA

45416 0 45416

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI

5850934 1708387 7559321

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1497468	498432	1995900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7348402	2206819	9555221
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-1		7348402	2206819	9555221
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36053	0	36053
		04-LEGAL AID TO THE POOR	89000	0	89000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		125053	0	125053
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALALABAD CHOH		125053	0	125053
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	32386	0	32386

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79311	0	79311
		04-LEGAL AID TO THE POOR	155279	0	155279
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1041000	0	1041000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1307976	0	1307976
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1935504	739247	2674751
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1935504	739247	2674751
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR EAST		3243480	739247	3982727
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	10000	0	10000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	12734	0	12734
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22734	0	22734
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1479722	497246	1976968

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1479722	497246	1976968
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JALANDHAR WEST		1502456	497246	1999702
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	2711459	838387	3549846
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2711459	838387	3549846
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER JHUNIR		2711459	838387	3549846
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	117996	0	117996
	04-LEGAL AID TO THE POOR	588	0	588
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		118584	0	118584

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAHNUWAN		118584	0	118584
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	4030500	0	4030500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4030500	0	4030500
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KALANAUR		4030500	0	4030500
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	8850	0	8850
	04-LEGAL AID TO THE POOR	48405	0	48405
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		57255	0	57255

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KAPURTHALA		57255	0	57255
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	204904	0	204904
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		204904	0	204904
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHADUR SAHIB		204904	0	204904
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	10353	0	10353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10353	0	10353
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHAMANO		10353	0	10353

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER KHANNA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER KHANNA

4362	68270	72632
117442	12222	129664
121804	80492	202296

121804	80492	202296
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER KHARAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER KHARAR

1375564	489939	1865503
1375564	489939	1865503

1375564	489939	1865503
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER KHERA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

68278 0 68278

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

68278 0 68278

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHERA

68278 0 68278

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

28740 0 28740

13895 0 13895

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

42635 0 42635

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KHUIAN SARWAR

42635 0 42635

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAI AT GIDDERBA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	329224	0	329224
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	329224	0	329224
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT BHAJ AT GIDDERBA	329224	0	329224

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	183742	183742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	183742	183742

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1671589	346744	2018333
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1671589	346744	2018333
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT ISE KHAN	1671589	530486	2202075

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR 249868 0 249868

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

249868 0 249868

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER KOT KAPURA

249868 0 249868

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI  
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 1471406 446642 1918048

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

1471406 446642 1918048

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LAMBI

1471406 446642 1918048

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN  
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION 270366 92750 363116

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

270366 92750 363116

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER LOHIAN		270366	92750	363116
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1974694	587414	2562108
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1974694	587414	2562108
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MACHHIWARA		1974694	587414	2562108
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	8650	8650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	8650	8650
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAJITHA		0	8650	8650

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER MAKHU  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	59129	0	59129
01-OLD AGE PENSIONS	59129	0	59129
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	84707	0	84707
04-LEGAL AID TO THE POOR	62042	0	62042
39-CREATION OF VICTIM COMPENSATION FUND	200000	0	200000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	405878	0	405878
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAKHU	405878	0	405878

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER MALERKOTLA-1  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	16000	300029	316029
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108028	0	108028

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		124028	300029	424057
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1746322	684624	2430946
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1746322	684624	2430946
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALERKOTLA-1		1870350	984653	2855003
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2426828	875483	3302311
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2426828	875483	3302311
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MALOUT		2426828	875483	3302311
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	30952	0	30952

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23841	0	23841
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54793	0	54793
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	1498116	0	1498116
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		1498116	0	1498116
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAMDOT		1552909	0	1552909
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	560773	42553	603326
		04-LEGAL AID TO THE POOR	250042	291816	541858
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1010815	334369	1345184

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MANSA		1010815	334369	1345184
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	21300	0	21300
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	19900	0	19900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		41200	0	41200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1230687	439012	1669699
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1230687	439012	1669699
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MAUR		1271887	439012	1710899
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	8887768	2994726	11882494
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		8887768	2994726	11882494
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-1		8887768	2994726	11882494
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2 Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2048792	471976	2520768
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2048792	471976	2520768
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOGA-2		2048792	471976	2520768
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2268290	797520	3065810
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2268290	797520	3065810
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MUKATSAR		2268290	797520	3065810

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER MUKERIAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

10493 0 10493

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

10493 0 10493

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER MUKERIAN

10493 0 10493

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NABHA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

456557 23343 479900

04-LEGAL AID TO THE POOR

41514 329944 371458

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

498071 353287 851358

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

967276 267248 1234524

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

967276 267248 1234524

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NABHA	1465347	620535	2085882	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27674	0	27674
	04-LEGAL AID TO THE POOR	162853	0	162853
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	190527	0	190527	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NADALA	190527	0	190527	
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	10000	0	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10000	0	10000	
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAKODAR	10000	0	10000	

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NATHANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	55428	0	55428
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16955	0	16955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	72383	0	72383

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2118835	598898	2717733
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2118835	598898	2717733

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NATHANA

	2191218	598898	2790116
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NAUSHERA  
PANNUAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	60871	0	60871
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	76238	0	76238
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	137109	0	137109

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAUSHERA PANNUAN		137109	0	137109
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	568749	171740	740489
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		568749	171740	740489
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NAWANSHAHAR		568749	171740	740489
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1299118	414216	1713334
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1299118	414216	1713334
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NIHAL SINGH WALA		1299118	414216	1713334

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NIHAL  
SINGHWALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

39-CREATION OF VICTIM  
COMPENSATION FUND

400000 0 400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

400000 0 400000

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1207724 408976 1616700

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

1207724 408976 1616700

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NIHAL  
SINGHWALA

1607724 408976 2016700

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NURMAHAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE

10000 0 10000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

10000 0 10000

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER NURMAHAL

10000 0 10000

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER PAKHOWAL  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53134	53134
04-LEGAL AID TO THE POOR	52322	2055	54377
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	112500	0	112500
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	164822	55189	220011
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PAKHOWAL	164822	55189	220011

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	197649	53145	250794
04-LEGAL AID TO THE POOR	49514	0	49514

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		447163	53145	500308
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATIALA		447163	53145	500308
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	771486	141105	912591
		04-LEGAL AID TO THE POOR	299192	17309	316501
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1070678	158414	1229092
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	107774	31776	139550
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		107774	31776	139550
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PATRAN		1178452	190190	1368642
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	397688	397688
		04-LEGAL AID TO THE POOR	137503	0	137503
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		137503	397688	535191
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHAGWARA		137503	397688	535191
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	10000	0	10000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10000	0	10000
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHILLAUR		10000	0	10000
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	149762	0	149762

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	149762	0	149762
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PHUL	149762	0	149762
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16432	16432
	04-LEGAL AID TO THE POOR	133927	0	133927
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	700000	0	700000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	833927	16432	850359
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	346544	87144	433688
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	346544	87144	433688
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAIKOT	1180471	103576	1284047

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER RAJPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS  
04-LEGAL AID TO THE POOR

10510	0	10510
220600	0	220600
231110	0	231110

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2008680	673112	2681792
2008680	673112	2681792

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER RAJPURA

2239790	673112	2912902
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DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER RAMPURA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR  
06-INTEGRATED CHILD  
DEVELOPMENT SERVICES  
HONORARIUM TO ANGANWADI

56778	0	56778
615193	0	615193

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	98108	0	98108
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		770079	0	770079
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1298040	456151	1754191
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1298040	456151	1754191
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RAMPURA		2068119	456151	2524270
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DEPOSIT LINKED INSURANCE	10000	0	10000
		04-LEGAL AID TO THE POOR	1179	0	1179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11179	0	11179
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER RURKA KALAN		11179	0	11179
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	381570	31246	412816
04-LEGAL AID TO THE POOR	119800	0	119800
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	801370	31246	832616

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2115892	692048	2807940
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2115892	692048	2807940
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMANA	2917262	723294	3640556

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	61673	61673
04-LEGAL AID TO THE POOR	127000	0	127000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		127000	61673	188673
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAMRALA		127000	61673	188673
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46887	0	46887
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46887	0	46887
Major Head- 3054-ROADS AND BRIDGES					
		02-STATE HIGHWAYS	5660544	1863619	7524163
	TOTAL FOR MH- 3054-ROADS AND BRIDGES		5660544	1863619	7524163
Major Head- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES					
		06-WORLD BANK SCHEME FOR ROAD INFRASTRUCTURE	44640737	0	44640737
		10-CENTRAL ROAD AND INFRASTRUCTURE FUND	0	2239526	2239526
		47-CONSTRUCTION OF ROADS AND BRIDGES	151570995	97120997	248691992
	TOTAL FOR MH- 5054-CAPITAL OUTLAY ON ROADS AND BRIDGES		196211732	99360523	295572255

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANAUR	201919163	101224142	303143305
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	188549	81090	269639
04-LEGAL AID TO THE POOR	8948	0	8948
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	189860	0	189860
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	400000	200000	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	787357	281090	1068447
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SANGRUR	787357	281090	1068447
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE			

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	310367	71408	381775
		04-LEGAL AID TO THE POOR	65223	50468	115691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		375590	121876	497466
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SARDULGARH		375590	121876	497466
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54271	0	54271
		04-LEGAL AID TO THE POOR	79464	0	79464
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		133735	0	133735
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA		361039	75768	436807
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	227304	75768	303072

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	227304	75768	303072
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SAROYA	361039	75768	436807
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE			
01-DEPOSIT LINKED INSURANCE	10000	0	10000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48923	0	48923
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58923	0	58923
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHAHKOT	58923	0	58923
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293706	179011	472717
	04-LEGAL AID TO THE POOR	319312	0	319312
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	81832	78116	159948
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		894850	257127	1151977
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SHERPUR		894850	257127	1151977
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24894	8088	32982
	04-LEGAL AID TO THE POOR	228036	58208	286244
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252930	66296	319226
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SIDWAN BET		252930	66296	319226
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS  
04-LEGAL AID TO THE POOR

21035	33896	54931
113668	11763	125431
134703	45659	180362

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUDHAR

134703	45659	180362
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

259158	0	259158
259158	0	259158

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUJANPUR

259158	0	259158
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DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	252973	131561	384534
	04-LEGAL AID TO THE POOR	0	34681	34681
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	0	8501	8501
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		252973	174743	427716
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER SUNAM		252973	174743	427716
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	0	29200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29200	0	29200
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TALWANDI SABO		29200	0	29200
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

53282 39350 92632

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

53282 39350 92632

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2064460 391174 2455634

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

2064460 391174 2455634

TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TANDA

2117742 430524 2548266

DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING  
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 200000 200000

186233 0 186233

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

186233 200000 386233

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	186233	200000	386233
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45900	0	45900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	45900	0	45900
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER TAWARA	45900	0	45900
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	69119	0	69119
	04-LEGAL AID TO THE POOR	67200	0	67200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	136319	0	136319

	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER ZIRA		136319	0	136319
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	131900	0	131900
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		131900	0	131900
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	975974	329834	1305808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		975974	329834	1305808
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, SANGAT		1107874	329834	1437708
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	44564	0	44564
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3200	0	3200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		47764	0	47764

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2469932	627110	3097042
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2469932	627110	3097042
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER FEROREPUR FEROREPUR	2517696	627110	3144806

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER MOHALI, SAS NAGAR  
MOHALI

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	486456	162152	648608
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	486456	162152	648608
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER MOHALI, SAS NAGAR MOHALI	486456	162152	648608

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER NEHRI KOTHI, JAITON  
ROAD, GONIANA BATHINDA, GONIANA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1279914	806214	2086128
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1279914	806214	2086128
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER NEHRI KOTHI, JAITON ROAD, GONIANA BATHINDA, GONIANA	1279914	806214	2086128

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT SAMITI,  
AJNALA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

93856 0 93856

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

93856 0 93856

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

835375 190992 1026367

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

835375 190992 1026367

TOTAL FOR DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT SAMITI,  
AJNALA AMRITSAR

929231 190992 1120223

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER PANCHAYAT SAMITI,  
LUDHIANA-1 LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO  
FAMILIES OF MINISTERS,  
GOVERNMENT SERVANTS ETC. DYING

200000 0 200000

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

55516 8053 63569

04-LEGAL AID TO THE POOR

0 26933 26933

48-NALSA'S COMPENSATION  
SCHEME FOR WOMEN

VICTIMS/SURVIVOURS OF SEXUAL

0 400000 400000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		255516	434986	690502
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1427172	394994	1822166
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1427172	394994	1822166
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-1 LUDHIANA		1682688	829980	2512668
DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	141697	181251	322948
		04-LEGAL AID TO THE POOR	290056	0	290056
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	400000	600000	1000000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		831753	781251	1613004
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	388129	134758	522887
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		388129	134758	522887
	TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER PANCHAYAT SAMITI, LUDHIANA-2		1219882	916009	2135891

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER, AHMEDGARH OFFICE  
OF BDPO AHMEDGARH MALERKOTLA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	958362	318854	1277216
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	958362	318854	1277216
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER, AHMEDGARH OFFICE OF BDPO AHMEDGARH MALERKOTLA	958362	318854	1277216

DDO- BLOCK DEVELOPMENT AND  
PANCHAYAT OFFICER. BLOCK DEVELOPMENT  
AND PANCHAYAT OFFICER HOSHIARPUR-II  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	19900	0	19900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	19900	0	19900

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1381356	723951	2105307
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1381356	723951	2105307
TOTAL FOR DDO- BLOCK DEVELOPMENT AND PANCHAYAT OFFICER. BLOCK DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR-II	1401256	723951	2125207

DDO- BLOCK DEVELOPMENT PROJECT  
OFFICER GURU HAR SAHAI FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

22697 0 22697

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

22697 0 22697

TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER GURU HAR SAHAI FEROZEPUR

22697 0 22697

DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

26800 21654 48454

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

26800 21654 48454

TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER MUKTSAR MUKTSAR

26800 21654 48454

DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

254696 0 254696

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

254696 0 254696

TOTAL FOR DDO- BLOCK DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR

254696 0 254696

DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	3727828	783744	4511572
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	3727828	783744	4511572
TOTAL FOR DDO- BLOCK DEVELOPMENT & PANCHAYAT OFFICER GURDASPUR GURDASPUR	3727828	783744	4511572

DDO- CHIEF ENGINEER (RDP AND PR) RURAL  
DEVELOPMENT & PANCHAYTI RAJ, VIKAS  
BHAWAN SECTOR 62, SAS NAGAR MOHALI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	11745753	4672009	16417762
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	11745753	4672009	16417762
TOTAL FOR DDO- CHIEF ENGINEER (RDP AND PR) RURAL DEVELOPMENT & PANCHAYTI RAJ, VIKAS BHAWAN SECTOR 62, SAS NAGAR MOHALI	11745753	4672009	16417762

DDO- CHIEF EXECUTIVE OFFICER ZILA  
PARISHAD, MANSA MANSA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	189780	0	189780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	189780	0	189780
TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER ZILA PARISHAD, MANSA MANSA	189780	0	189780

DDO- CHIEF EXECUTIVE OFFICER, ZILA  
PARISHAD ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

32761 0 32761

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

32761 0 32761

TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER, ZILA PARISHAD ROPAR ROPAR

32761 0 32761

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR  
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

568822 286508 855330

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

568822 286508 855330

TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O ZILA PARISHAD, SANGRUR SANGRUR

568822 286508 855330

DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

0 26695 26695

04-LEGAL AID TO THE POOR

48143 0 48143

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

48143 26695 74838

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

		01-ADMINISTRATION	1501212	430084	1931296
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1501212	430084	1931296
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/B.D.P.O. ZILA PARISHAD, KAPURTHALA KAPURTHALA		1549355	456779	2006134
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	0	34366	34366
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	34366	34366
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O ZILA PARISHAD NAWANSHAHAR NAWANSHAHAR		0	34366	34366
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	212496	72312	284808
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		212496	72312	284808
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O. ZILA PARISHAD FARIDKOT FARIDKOT		212496	72312	284808
DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	498103	211354	709457
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		498103	211354	709457
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.P.O., ZILA PARISHAD GURDASPUR GURDASPUR		498103	211354	709457
DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	353784	117928	471712
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		353784	117928	471712
	TOTAL FOR DDO- CHIEF EXECUTIVE OFFICER/D.D.PO ZILA PARISHAD MOGA MOGA		353784	117928	471712
DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18711	6315	25026
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18711	6315	25026
	TOTAL FOR DDO- CHIEF EXECUTIVE ZILA PARISHAD, KAPURTHALA KAPURTHALA		18711	6315	25026
DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1266011	422941	1688952

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1266011	422941	1688952
	TOTAL FOR DDO- CHIEF EXECUTIVE, ZILA PARISHAD BDPO ROPAR ROPAR	1266011	422941	1688952
DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI				
Major Head- 2049-INTEREST PAYMENTS				
	10-INTEREST ON DELAYED PAYMENT OF 15TH FINANCE COMMISSION	16157452	0	16157452
	TOTAL FOR MH- 2049-INTEREST PAYMENTS	16157452	0	16157452
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	08-COMPENSATIONS TO GRAM PANCHAYAT SAMITIES IN LIEU OF TAX ON THE SALE OF COUNTRY LIQUOR	660867692	119123444	779991136
	29-GRANTS-IN-AID TO PRI'S AS PER RECOMMENDATIONS OF 15TH CENTRAL FINANCE COMMISSION	5782381000	0	5782381000
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	6443248692	119123444	6562372136
	TOTAL FOR DDO- CONTROLLER PANCHAYATI RAJ (F) RUPAL DEVELOPMENT AND PANCHAYAT DEVELOPMENT PUNJAB MOHALI	6459406144	119123444	6578529588
DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA				
Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				

	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	12086152	2460108	14546260
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		12086152	2460108	14546260
TOTAL FOR DDO- DEPUTY COMMISSIONER DEPUTY COMMISSIONER BARNALA		12086152	2460108	14546260
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	309015	97924	406939
	04-TOWN PLANNER	713760	269170	982930
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1022775	367094	1389869
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIDONER (DEV) ADC (DEV) MOGA MOGA		1022775	367094	1389869
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	4104615	2678496	6783111
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		4104615	2678496	6783111

TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) MUKATSAR MUKATSAR		4104615	2678496	6783111
DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	3643083	1256949	4900032
TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		3643083	1256949	4900032
TOTAL FOR DDO- DEPUTY COMMISSIONER/ADDITIONAL DEPUTY COMMISSIONER (D) NAWANSHAHAR NAWANSHAHAR		3643083	1256949	4900032
DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION				
	01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT	2060717	483178	2543895
TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		2060717	483178	2543895
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A) REGIONAL RURAL DEVELOPMENT ORGANIZATION S.A.S. NAGAR MOHALI		2060717	483178	2543895

DDO- DEPUTY CONTROLLER (F&A), SAINIK  
WELFARE, PUNJAB CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	7778840	2597845	10376685
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	135023	0	135023
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	3780	9200	12980
40-GRANTS-IN-AID TO PARA PLEGIC REHABILITATION CENTRE, SAHIBZADA AJIT SINGH NAGAR	0	1400000	1400000
42-GRANTS-IN-AID TO SAINIK SCHOOL, KAPURTHALA	0	16510000	16510000
98-COMPUTERIZATION IN THE STATE	1982	6962	8944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7919625	20524007	28443632
TOTAL FOR DDO- DEPUTY CONTROLLER (F&A), SAINIK WELFARE, PUNJAB CHANDIGARH	7919625	20524007	28443632

DDO- DEPUTY DIRECTOR PANCHAYAT RURAL  
DEVELOPMENT AND PANCHAYAT  
DEPARTMENT MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	37532	37532
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		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	325935	59203	385138
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		325935	96735	422670
	TOTAL FOR DDO- DEPUTY DIRECTOR PANCHAYAT RURAL DEVELOPMENT AND PANCHAYAT DEPARTMENT MOHALI		325935	96735	422670
DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	545761	181584	727345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		545761	181584	727345
	TOTAL FOR DDO- DEPUTY SECRETARY (REVENUE) TO FINANCIAL COMMISSIONER'S, PUNJAB SECTT. CHANDIGARH CHANDIGARH		545761	181584	727345
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FERROZEPUR FERROZEPUR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS					
		09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	10280908	2347428	12628336
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		10280908	2347428	12628336

DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) FERROZEPUR FERROZEPUR	10280908	2347428	12628336
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	20444028	18838804	39282832
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	20444028	18838804	39282832
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) JALANDHAR JALANDHAR	20444028	18838804	39282832
DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA Major Head- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS				
	09-GRANTS FOR SERVICE PROVIDER DOCTORS IN RURAL DISPENSARIES	13143610	3335465	16479075
	TOTAL FOR MH- 3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	13143610	3335465	16479075
	TOTAL FOR DDO- DEPUTY/ADDITIONAL DEPUTY COMMISSIONER (RURAL DEVELOPMENT) KAPURTHALA KAPURTHALA	13143610	3335465	16479075

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT)  
RURAL DEVELOPMENT, LUDHIANA LUDHIANA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

30627273

10377408

41004681

TOTAL FOR MH- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY/ADDITIONAL  
DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) RURAL DEVELOPMENT,  
LUDHIANA LUDHIANA

30627273

10377408

41004681

30627273

10377408

41004681

DDO- DEPUTY/ADDITIONAL DEPUTY  
COMMISSIONER (RURAL DEVELOPMENT)  
RURAL DEVELOPMENT, MANSA MANSA  
Major Head- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER  
DOCTORS IN RURAL DISPENSARIES

3709951

1250616

4960567

TOTAL FOR MH- 3604-COMPENSATION AND  
ASSIGNMENTS TO LOCAL BODIES AND  
PANCHAYATI RAJ INSTITUTIONS  
TOTAL FOR DDO- DEPUTY/ADDITIONAL  
DEPUTY COMMISSIONER (RURAL  
DEVELOPMENT) RURAL DEVELOPMENT,  
MANSA MANSA

3709951

1250616

4960567

3709951

1250616

4960567

DDO- DEPUTY/ADDITIONAL DEPUTY  
 COMMISSIONER ADDITIONAL DEPUTY  
 COMMISSIONER, HOSHIARPUR HOSHIARPUR  
 Major Head- 3604-COMPENSATION AND  
 ASSIGNMENTS TO LOCAL BODIES AND  
 PANCHAYATI RAJ INSTITUTIONS

09-GRANTS FOR SERVICE PROVIDER  
 DOCTORS IN RURAL DISPENSARIES

14177657 5986687 20164344

TOTAL FOR MH- 3604-COMPENSATION AND  
 ASSIGNMENTS TO LOCAL BODIES AND  
 PANCHAYATI RAJ INSTITUTIONS  
 TOTAL FOR DDO- DEPUTY/ADDITIONAL  
 DEPUTY COMMISSIONER ADDITIONAL  
 DEPUTY COMMISSIONER, HOSHIARPUR  
 HOSHIARPUR

14177657 5986687 20164344

14177657 5986687 20164344

DDO- DEVELOPMANT OFFICER WOMEN  
 PROGRAMME ROPAR ROPAR  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL  
 CHARGES TO PUNJAB GOVERNMENT  
 PENSIONERS

72587 0 72587

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

72587 0 72587

Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1314092 387596 1701688

TOTAL FOR MH- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

1314092 387596 1701688

TOTAL FOR DDO- DEVELOPMANT OFFICER  
 WOMEN PROGRAMME ROPAR ROPAR

1386679 387596 1774275

DDO- DEVELOPMENT OFFICER WOMEN  
PROGRAMME FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 89367 89367

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 89367 89367

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

3014124 657352 3671476

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

3014124 657352 3671476

TOTAL FOR DDO- DEVELOPMENT OFFICER  
WOMEN PROGRAMME FARIDKOT FARIDKOT

3014124 746719 3760843

DDO- DEVELOPMENT OFFICER DEVELOPMENT  
OFFICER, WOMEN PROGRAMME, NAWAN  
SHAHAR NAWANSHAHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

92386 0 92386

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

92386 0 92386

TOTAL FOR DDO- DEVELOPMENT OFFICER  
DEVELOPMENT OFFICER, WOMEN  
PROGRAMME, NAWAN SHAHAR  
NAWANSHAHAR

92386 0 92386

DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	315561	105187	420748
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		315561	105187	420748
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME MUKATSAR MUKATSAR		315561	105187	420748
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	553366	205290	758656
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		553366	205290	758656
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME SANGRUR SANGRUR		553366	205290	758656
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROPUR FEROPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	01-ADMINISTRATION	348020	137888	485908
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		348020	137888	485908
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, FEROPUR FEROPUR		348020	137888	485908
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA				

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	762596	257208	1019804
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		762596	257208	1019804
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, KAPURTHALA KAPURTHALA		762596	257208	1019804
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	631230	173738	804968
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		631230	173738	804968
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, LUDHIANA LUDHIANA		631230	173738	804968
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	761666	0	761666
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		761666	0	761666
TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, MANSA MANSA		761666	0	761666
DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	670190	224988	895178

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		670190	224988	895178
	TOTAL FOR DDO- DEVELOPMENT OFFICER WOMEN PROGRAMME, PATIALA PATIALA		670190	224988	895178
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	626760	208920	835680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		626760	208920	835680
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME AMRITSAR AMRITSAR		626760	208920	835680
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	522780	176596	699376
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		522780	176596	699376
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME FATEHGARH SAHIB FATEHGARH SAHIB		522780	176596	699376
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1736588	583500	2320088
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1736588	583500	2320088

	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME GURDASPUR GURDASPUR		1736588	583500	2320088
DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11698	0	11698
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		11698	0	11698
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	966672	1051839	2018511
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		966672	1051839	2018511
	TOTAL FOR DDO- DEVELOPMENT OFFICER, WOMEN PROGRAMME HOSHIARPUIR HOSHIARPUR		978370	1051839	2030209
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	99587	99587
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	99587	99587
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					

		01-ADMINISTRATION	1469184	745319	2214503
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1469184	745319	2214503
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER AMRITSAR AMRITSAR		1469184	844906	2314090
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	876744	230522	1107266
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		876744	230522	1107266
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER BHATINDA BHATINDA		876744	230522	1107266
DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	559435	99384	658819
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		559435	99384	658819
	TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER DISTRICT DEVELOPMENT & PANCHAYAT OFFICER, BARNALA		559435	99384	658819

DDO- DISTRICT DEVELOPMENT & PANCHAYAT  
OFFICER DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

48057 52915 100972

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

48057 52915 100972

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1766411 604476 2370887

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT & PANCHAYAT OFFICER,  
PATIALA PATIALA

1766411 604476 2370887

1814468 657391 2471859

DDO- DISTRICT DEVELOPMENT & PANCHAYAT  
OFFICER FERROZEPUR FERROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

2579217 162680 2741897

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES  
TOTAL FOR DDO- DISTRICT DEVELOPMENT &  
PANCHAYAT OFFICER FERROZEPUR  
FERROZEPUR

2579217 162680 2741897

2579217 162680 2741897

DDO- DISTRICT DEVELOPMENT & PANCHAYAT  
OFFICER KAPURTHALA KAPURTHALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	838576	211162	1049738
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	838576	211162	1049738
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER KAPURTHALA KAPURTHALA	838576	211162	1049738

DDO- DISTRICT DEVELOPMENT & PANCHAYAT  
OFFICER LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66369	28575	94944
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	66369	28575	94944

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	641524	149426	790950
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	641524	149426	790950
TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER LUDHIANA LUDHIANA	707893	178001	885894

DDO- DISTRICT DEVELOPMENT & PANCHAYAT  
OFFICER NAWANSHAHAR NAWANSHAHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS  
04-LEGAL AID TO THE POOR

59274 23000 82274  
228000 0 228000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

287274 23000 310274

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER NAWANSHAHAR NAWANSHAHAR

287274 23000 310274

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1102862 227728 1330590

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

1102862 227728 1330590

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER ROPAR ROPAR

1102862 227728 1330590

DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR

Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

580356 193452 773808

TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES

580356 193452 773808

TOTAL FOR DDO- DISTRICT DEVELOPMENT & PANCHAYAT OFFICER SANGRUR SANGRUR

580356 193452 773808

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER FATEHGARH SAHIB  
FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	572850	193870	766720
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	572850	193870	766720
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	572850	193870	766720

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER DISTRICT  
DEVELOPMENT AND PANCHAYAT OFFICER  
TARN TARAN  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20646	0	20646
04-LEGAL AID TO THE POOR	247345	0	247345
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	267991	0	267991

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	546304	140572	686876
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	546304	140572	686876
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER TARN TARAN	814295	140572	954867

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER FARIDKOT FARIDKOT  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 3986 3986

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 3986 3986

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER FARIDKOT  
FARIDKOT

0 3986 3986

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER GURDASPUR  
GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

166936 60502 227438

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

166936 60502 227438

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1093215 283824 1377039

TOTAL FOR MH- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

1093215 283824 1377039

TOTAL FOR DDO- DISTRICT DEVELOPMENT  
AND PANCHAYAT OFFICER GURDASPUR  
GURDASPUR

1260151 344326 1604477

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER HOSHIARPUR  
HOSHIARPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1412088	472768	1884856
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1412088	472768	1884856
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER HOSHIARPUR HOSHIARPUR	1412088	472768	1884856

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER MOHALI MOHALI  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	745962	246282	992244
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	745962	246282	992244
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER MOHALI MOHALI	745962	246282	992244

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER OFFICE OF DDPO,  
MALERKOTLA MALERKOTLA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	553629	104860	658489
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	553629	104860	658489
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER OFFICE OF DDPO, MALERKOTLA MALERKOTLA	553629	104860	658489

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE	10000	0	10000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	2000000	200000	2200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3362013	1637690	4999703
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5372013	1837690	7209703
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER PATIALA PATIALA	5372013	1837690	7209703

DDO- DISTRICT DEVELOPMENT AND  
PANCHAYAT OFFICER ROPAR ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	0	252396	252396
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	252396	252396
TOTAL FOR DDO- DISTRICT DEVELOPMENT AND PANCHAYAT OFFICER ROPAR ROPAR	0	252396	252396

DDO- DIVISIONAL DEPUTY DIRECTOR  
PANCHAYATI RAJ & COMMUNITY  
DEVELOPMENT, JALANDHAR JALANDHAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	92725	0	92725
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		92725	0	92725
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2225410	938708	3164118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2225410	938708	3164118
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR PANCHAYATI RAJ & COMMUNITY DEVELOPMENT, JALANDHAR JALANDHAR		2318135	938708	3256843
DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1048058	2718733	3766791
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1048058	2718733	3766791
	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR RURAL DEVELOPMENT AND PANCHAYATS, FEROZEPUR FEROZEPUR		1048058	2718733	3766791
DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2261772	754752	3016524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2261772	754752	3016524

	TOTAL FOR DDO- DIVISIONAL DEPUTY DIRECTOR, PANCHAYATI RAJ AND COMMUNITY DEVELOPMENT PATIALA PATIALA		2261772	754752	3016524
DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	402132	136412	538544
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		402132	136412	538544
	TOTAL FOR DDO- EDUCATIONAL PANCHAYAT OFFICER GURDASPUR GURDASPUR		402132	136412	538544
DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	528474	176158	704632
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		528474	176158	704632
	TOTAL FOR DDO- EDUCATIONAL PUNCHAYAT OFFICER AMRITSAR AMRITSAR		528474	176158	704632
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	657272	119590	776862
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		657272	119590	776862

	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ DIVISION, NAWANSHAHAR NAWANSHAHAR	657272	119590	776862
DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55102	19498	74600
	04-LEGAL AID TO THE POOR	22814	126680	149494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	477916	146178	624094
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	8206898	2465978	10672876
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	8206898	2465978	10672876
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYAT RAJ PUBLIC WORKS (P.W.) DIVISION MUKATSAR MUKATSAR	8684814	2612156	11296970
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	77967	0	77967

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		77967	0	77967
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9150361	3714601	12864962
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9150361	3714601	12864962
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS BHATINDA		9228328	3714601	12942929
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	205848	205848
Major Head- 2235-SOCIAL SECURITY AND WELFARE			0	205848	205848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	5496738	1988410	7485148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5496738	1988410	7485148
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, FEROZEPUR FEROZEPUR		5496738	2194258	7690996
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	662200	36000	698200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		662200	36000	698200
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9209270	3107264	12316534
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9209270	3107264	12316534
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PUBLIC WORKS (C&M) DIVISIONS, LUDHIANA LUDHIANA		9871470	3143264	13014734
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	9091464	2872643	11964107
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		9091464	2872643	11964107
	TOTAL FOR DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONA, JALANDHAR JALANDHAR		9091464	2872643	11964107
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	77440	77440

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	77440	77440
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7726693	2709196	10435889
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7726693	2709196	10435889
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1325000	0	1325000
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		1325000	0	1325000
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS, PATIALA PATIALA			9051693	2786636	11838329
DDO- EXECUTIVE ENGINEER PANCHAYATI RAJ PW (C&M) DIVISIONS,ROPAR ROPAR		01-ADMINISTRATION	5182975	2023549	7206524
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES			5182975	2023549	7206524
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5182975	2023549	7206524
DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR			5182975	2023549	7206524
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	503212	202142	705354
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		503212	202142	705354
	TOTAL FOR DDO- EXECUTIVE ENGINEER RURAL WORKS (B&R) MALERKOLTA SANGRUR SANGRUR		503212	202142	705354
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	240114	240114
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	240114	240114
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	5521585	1841888	7363473
		02-DEBIT TO MISCELLANEOUS ADVANCES	0	100	100
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		5521585	1841988	7363573
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS AMRITSAR AMRITSAR		5521585	2082102	7603687
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	209494	209494
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	209494	209494
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	7620202	2541676	10161878
		02-DEBIT TO MISCELLANEOUS ADVANCES	90686	54142	144828
		04-CREDIT TO MISCELLANEOUS ADVANCES	0	-54142	-54142
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7710888	2541676	10252564
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS GURDASPUR GURDASPUR		7710888	2751170	10462058
DDO- EXECUTIVE ENGINEER, PANCHAYATI RAJ PW (C&M) DIVISIONS HOSHIARPUR HOSHIARPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	521230	117162	638392
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		521230	117162	638392
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	7813116	2509638	10322754
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		7813116	2509638	10322754



		01-ADMINISTRATION	7242870	2376164	9619034
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPEMNT & PANCHAYAT OFFICER PATTI		7242870	2376164	9619034
	TOTAL FOR DDO- EXECUTIVE ENGINEER, PANCHYATI RAJ PW (C&M) DIVISIONS SANGRUR SANGRUR		7468021	2376164	9844185
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1325926	646254	1972180
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1325926	646254	1972180
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER PATTI		1325926	646254	1972180
DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1660200	560768	2220968
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1660200	560768	2220968
	TOTAL FOR DDO- EXECUTIVE OFFICER BLOCK DEVELOPEMNT & PANCHAYAT OFFICER TARN TARAN		1660200	560768	2220968
DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR Major Head- 2202-GENERAL EDUCATION					
		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	629580	0	629580

	TOTAL FOR MH- 2202-GENERAL EDUCATION		629580	0	629580
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMATI, MAHILPUR HOSHIARPUR		629580	0	629580
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	200069	126871	326940
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200069	126871	326940
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI JALANDHAR		200069	126871	326940
DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT SECONDARY SCHOOLS SPORTS AND YOUTH	0	44430	44430
	TOTAL FOR MH- 2202-GENERAL EDUCATION		0	44430	44430
	TOTAL FOR DDO- EXECUTIVE OFFICER PANCHAYAT SAMITI, SANGRUR SANGRUR		0	44430	44430
DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1402854	467618	1870472
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1402854	467618	1870472

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O PANCHAYAT SAMITI, MAJARI MOHALI		1402854	467618	1870472
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1534080	327523	1861603
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1534080	327523	1861603
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANANDPUR SAHIB ROPAR ROPAR		1534080	327523	1861603
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	702018	145114	847132
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		702018	145114	847132
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI ANDANA SANGRUR SANGRUR		702018	145114	847132
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI BHAWANIGARH SANGRUR SANGRUR					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2152628	627716	2780344
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2152628	627716	2780344



	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI DHURI SANGRUR SANGRUR		10027	0	10027
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1692894	579850	2272744
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1692894	579850	2272744
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI LEHRAGAGA SANGRUR SANGRUR		1692894	579850	2272744
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	771792	292326	1064118
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		771792	292326	1064118
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI MORINDA ROPAR ROPAR		771792	292326	1064118
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1100218	335426	1435644
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1100218	335426	1435644

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI NURPUR BEDI ROPAR ROPAR		1100218	335426	1435644
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	0	338540	338540
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		0	338540	338540
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SHERPUR SANGRUR SANGRUR		0	338540	338540
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1596177	565628	2161805
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1596177	565628	2161805
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI SUNAM SANGRUR SANGRUR		1596177	565628	2161805
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	823546	250902	1074448
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		823546	250902	1074448

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMLOH, FATEHGARH SAHIB FATEHGARH SAHIB		823546	250902	1074448
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1372138	400562	1772700
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1372138	400562	1772700
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, AMRITSAR AMRITSAR		1372138	400562	1772700
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1530728	363740	1894468
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1530728	363740	1894468
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BAMIAL, GURDASPUR GURDASPUR		1530728	363740	1894468
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	1078192	370353	1448545
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1078192	370353	1448545

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BASSI PATHANA FATEHGARH SAHIB		1078192	370353	1448545
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2022051	649960	2672011
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2022051	649960	2672011
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHATINDA BHATINDA		2022051	649960	2672011
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA Major Head- 2202-GENERAL EDUCATION		01-GOVERNMENT PRIMARY	8100	0	8100
	TOTAL FOR MH- 2202-GENERAL EDUCATION		8100	0	8100
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2020829	1354910	3375739
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2020829	1354910	3375739
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNERHRI PATIALA PATIALA		2028929	1354910	3383839
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR					

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1828774	401260	2230034
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1828774	401260	2230034
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, BHUNGA, HOSHIARPUR HOSHIARPUR	1828774	401260	2230034

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, DASUYA, HOSHIARPUR  
HOSHIARPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	424224	212112	636336
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	424224	212112	636336
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DASUYA, HOSHIARPUR HOSHIARPUR	424224	212112	636336

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, DERA BABA NANAK,  
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2114148	559544	2673692
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2114148	559544	2673692
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DERA BABA NANAK, GURDASPUR GURDASPUR	2114148	559544	2673692

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, DHAR KALAN,  
 GURDASPUR GURDASPUR  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL  
 CHARGES TO PUNJAB GOVERNMENT  
 PENSIONERS

0 42521 42521

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

0 42521 42521

Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1472212 321842 1794054

TOTAL FOR MH- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

1472212 321842 1794054

TOTAL FOR DDO- EXECUTIVE  
 OFFICER/B.D.P.O. PANCHAYAT SAMITI, DHAR  
 KALAN, GURDASPUR GURDASPUR

1472212 364363 1836575

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, DHARIWAL, GURDASPUR  
 GURDASPUR

Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION

1995930 667500 2663430

TOTAL FOR MH- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

1995930 667500 2663430

TOTAL FOR DDO- EXECUTIVE  
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
 DHARIWAL, GURDASPUR GURDASPUR

1995930 667500 2663430

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, DINANAGAR,  
 GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	399566	97668	497234
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	399566	97668	497234
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DINANAGAR, GURDASPUR GURDASPUR	399566	97668	497234

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, DORAHA, LUDHIANA  
LUDHIANA

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1299822	340170	1639992
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1299822	340170	1639992
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, DORAHA, LUDHIANA LUDHIANA	1299822	340170	1639992

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, FATEGARH CHURIAN,  
GURDASPUR GURDASPUR

Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2230138	558682	2788820
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	2230138	558682	2788820
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, FATEGARH CHURIAN, GURDASPUR GURDASPUR	2230138	558682	2788820

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, GHANOUR PATIALA  
 PATIALA  
 Major Head- 2202-GENERAL EDUCATION

01-GOVERNMENT PRIMARY	28867536	9835602	38703138
01-GOVERNMENT SECONDARY			
SCHOOLS SPORTS AND YOUTH	28867536	9835602	38703138
01-INSPECTION	28867536	9835602	38703138

TOTAL FOR MH- 2202-GENERAL EDUCATION

28867536 9835602 38703138

Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	63720	694952	758672
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

63720 694952 758672

Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1550296	549516	2099812
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TOTAL FOR MH- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

1550296 549516 2099812

TOTAL FOR DDO- EXECUTIVE  
 OFFICER/B.D.P.O. PANCHAYAT SAMITI,  
 GHANOUR PATIALA PATIALA

30481552 11080070 41561622

DDO- EXECUTIVE OFFICER/B.D.P.O.  
 PANCHAYAT SAMITI, JAGRAON, LUDHIANA  
 LUDHIANA

Major Head- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	2396578	672406	3068984
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TOTAL FOR MH- 2515-OTHER RURAL  
 DEVELOPMENT PROGRAMMES

2396578 672406 3068984

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JAGRAON, LUDHIANA LUDHIANA		2396578	672406	3068984
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1090154	338892	1429046
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1090154	338892	1429046
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JALALABAD FEROZEPUR		1090154	338892	1429046
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1688612	367792	2056404
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1688612	367792	2056404
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, JANDIALA GURU AMRITSAR		1688612	367792	2056404
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2067020	403166	2470186
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2067020	403166	2470186

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KAHNUWAN, GURDASPUR GURDASPUR	2067020	403166	2470186
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-STATE SOCIAL ASSISTANCE PROGRAMME	3297000	0	3297000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3297000	0	3297000
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	859035	422834	1281869
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	859035	422834	1281869
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KALANAUR, GURDASPUR GURDASPUR	4156035	422834	4578869
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB				
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES				
	01-ADMINISTRATION	1166238	388746	1554984
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1166238	388746	1554984
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHAMANOO FATEHGARH SAHIB	1166238	388746	1554984

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHANNA, LUDHIANA  
LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1831962	554875	2386837
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1831962	554875	2386837
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHANNA, LUDHIANA LUDHIANA	1831962	554875	2386837

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHERA, FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	548810	152706	701516
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	548810	152706	701516
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHERA, FATEHGARH SAHIB FATEHGARH SAHIB	548810	152706	701516

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, KHUIAN SARWAR  
FEROZEPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	893879	271576	1165455
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	893879	271576	1165455

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KHUIAN SARWAR FEROZEPUR		893879	271576	1165455
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3133006	722900	3855906
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3133006	722900	3855906
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, KOTKAPURA FARIDKOT		3133006	722900	3855906
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	2057568	685856	2743424
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2057568	685856	2743424
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAHILPUR, HOSHIARPUR HOSHIARPUR		2057568	685856	2743424
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1162671	507289	1669960
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1162671	507289	1669960

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAJITHA, AMRITSAR AMRITSAR		1162671	507289	1669960
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1021968	60262	1082230
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1021968	60262	1082230
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MAKHU FEROZEPUR		1021968	60262	1082230
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1509598	435550	1945148
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1509598	435550	1945148
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, MANSA MANSA		1509598	435550	1945148
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1941150	369866	2311016
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1941150	369866	2311016

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NADALA BHOLATH, KAPURTHALA KAPURTHALA		1941150	369866	2311016
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1462624	357713	1820337
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1462624	357713	1820337
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAKODAR, JALANDHAR JALANDHAR		1462624	357713	1820337
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1101626	278054	1379680
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1101626	278054	1379680
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NAROT JAIMAL SINGH, GURDASPUR GURDASPUR		1101626	278054	1379680
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	763986	254662	1018648

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		763986	254662	1018648
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, NURMAHAL, JALANDHAR JALANDHAR		763986	254662	1018648
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	413600	102968	516568
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		413600	102968	516568
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATHANKOT GURDASPUR		413600	102968	516568
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	3411352	838822	4250174
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		3411352	838822	4250174
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PATIALA PATIALA		3411352	838822	4250174
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	376404	125468	501872

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		376404	125468	501872
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHAGWARA, KAPURTHALA KAPURTHALA		376404	125468	501872
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1192949	315912	1508861
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1192949	315912	1508861
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHILLAUR, JALANDHAR JALANDHAR		1192949	315912	1508861
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1130504	392462	1522966
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1130504	392462	1522966
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, PHUL BHATINDA		1130504	392462	1522966
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	827256	275752	1103008

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		827256	275752	1103008
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, QUADIAN, GURDASPUR GURDASPUR		827256	275752	1103008
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	31693	31693
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	31693	31693
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1004298	334766	1339064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1004298	334766	1339064
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RAYYA AMRITSAR		1004298	366459	1370757
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1229534	674404	1903938
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1229534	674404	1903938
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, RURKA KALAN, JALANDHAR JALANDHAR		1229534	674404	1903938

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SAMRALA, LUDHIANA  
LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1575390	525130	2100520
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1575390	525130	2100520
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SAMRALA, LUDHIANA LUDHIANA	1575390	525130	2100520

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SANOUR PATIALA  
PATIALA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1232760	418591	1651351
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1232760	418591	1651351
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SANOUR PATIALA PATIALA	1232760	418591	1651351

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SARDULGARH MANSA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	848590	548856	1397446
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	848590	548856	1397446
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SARDULGARH MANSA	848590	548856	1397446

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SHAHKOT, JALANDHAR  
JALANDHAR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1486084	423976	1910060
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1486084	423976	1910060
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHAHKOT, JALANDHAR JALANDHAR	1486084	423976	1910060

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SHRIHAR GOBINDPUR,  
GURDASPUR GURDASPUR  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1783016	621515	2404531
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1783016	621515	2404531
TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SHRIHAR GOBINDPUR, GURDASPUR GURDASPUR	1783016	621515	2404531

DDO- EXECUTIVE OFFICER/B.D.P.O.  
PANCHAYAT SAMITI, SIDHWAN BET,  
LUDHIANA LUDHIANA  
Major Head- 2515-OTHER RURAL  
DEVELOPMENT PROGRAMMES

01-ADMINISTRATION	1451991	350718	1802709
TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES	1451991	350718	1802709

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIDHWAN BET, LUDHIANA LUDHIANA		1451991	350718	1802709
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1642815	406576	2049391
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1642815	406576	2049391
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SIRHIND FATEHGARH SAHIB		1642815	406576	2049391
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	565326	386168	951494
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		565326	386168	951494
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SUDHAR, LUDHIANA LUDHIANA		565326	386168	951494
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA					
Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	428334	503558	931892
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		428334	503558	931892

	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, SULTANPUR LODHI, KAPURTHALA KAPURTHALA		428334	503558	931892
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1265554	368608	1634162
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1265554	368608	1634162
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TALWARA, HOSHIARPUR HOSHIARPUR		1265554	368608	1634162
DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	610924	226348	837272
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		610924	226348	837272
	TOTAL FOR DDO- EXECUTIVE OFFICER/B.D.P.O. PANCHAYAT SAMITI, TARIKA AMRITSAR		610924	226348	837272
DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		02-PUNJAB STATE COMMISSION FOR NON-RESIDENT INDIANS	2763340	940898	3704238

	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2763340	940898	3704238
	TOTAL FOR DDO- JOINT SECRETARY TO GOVT. OF PUNJAB DEPTT. OF NRI AFFAIRS, CHANDIGARH CHANDIGARH		2763340	940898	3704238
DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA Major Head- 2415-AGRICULTURAL RESEARCH AND EDUCATION		01-HOME ECONOMIC WING OF GRAM SEWAK TRAINING CENTRE AT	732890	224072	956962
	TOTAL FOR MH- 2415-AGRICULTURAL RESEARCH AND EDUCATION		732890	224072	956962
	TOTAL FOR DDO- PRINCIPAL GRAM SEWAK TRAINING CENTRE, NABHA PATIALA		732890	224072	956962
DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		01-ADMINISTRATION	1810304	538760	2349064
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		1810304	538760	2349064
	TOTAL FOR DDO- SUPERINTENDING ENGINEER PANCHAYATI RAJ PW CIRCLE JALANDHAR JALANDHAR		1810304	538760	2349064
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI Major Head- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		29-SCHOOLS OF EMINENCE	10843151	4525581	15368732

	TOTAL FOR MH- 4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE		10843151	4525581	15368732
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ CIRCLE (NREGA CELL) MOHALI		10843151	4525581	15368732
DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2618751	847504	3466255
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2618751	847504	3466255
	TOTAL FOR DDO- SUPRINTENDING ENGINEER PANCHAYATI RAJ,PUBLIC WORKS CIRCLE,PUNJAB BATHINDA		2618751	847504	3466255
DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA Major Head- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES					
		01-ADMINISTRATION	2629698	661022	3290720
	TOTAL FOR MH- 2515-OTHER RURAL DEVELOPMENT PROGRAMMES		2629698	661022	3290720
	TOTAL FOR DDO- XEN, PANCHAYATI RAJ MALERKOTLA O/O XEN, PANCHAYATI RAJ DIVISION, P W MALERKOTLA MALERKOTLA		2629698	661022	3290720
	TOTAL FOR CCO- DIRECTOR, RURAL DEVELOPMENT & PANCHAYATS PUNJAB		7475626524	559246739	8034873263

CCO- JOINT DEVELOPMENT COMMISSIONER  
 (IRDP) PUNJAB  
 DDO- ADDITIONAL DEPUTY COMMISSION  
 (DEVELOPMENT) NAWANSHAHAR  
 NAWANSHAHAR  
 Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	12400	0	12400
04-TOWN PLANNER	1029081	345981	1375062
TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1041481	345981	1387462
TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSION (DEVELOPMENT) NAWANSHAHAR NAWANSHAHAR	1041481	345981	1387462

DDO- ADDITIONAL DEPUTY COMMISSIONER  
 (DEVELOPMENT) JALANDHAR JALANDHAR

Major Head- 2225-WELFARE OF SCHEDULED  
 CASTES, SCHEDULED TRIBES, OTHER  
 BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	2381230	797576	3178806
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	13515000	13515000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	90423000	90423000
98-COMPUTERIZATION IN THE STATE	500	4750	5250

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	2381730	104740326	107122056
	TOTAL FOR DDO- ADDITIONAL DEPUTY COMMISSIONER (DEVELOPMNET) JALANDHAR JALANDHAR	2381730	104740326	107122056
DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI				
Major Head- 2505-RURAL EMPLOYMENT				
	01-MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE	1018489000	0	1018489000
	TOTAL FOR MH- 2505-RURAL EMPLOYMENT	1018489000	0	1018489000
	TOTAL FOR DDO- ASSISTANT CONTROLLER(F&A) JOINT DEVELOPMENT COMMISSIONER (IRDP) MOHALI	1018489000	0	1018489000
	TOTAL FOR CCO- JOINT DEVELOPMENT COMMISSIONER (IRDP) PUNJAB	1021912211	105086307	1126998518
	TOTAL FOR DEPT- RURAL DEVELOPMENT AND PANCHAYATS	8497538735	664333046	9161871781
Dept- SAINIK WELFARE				
CCO- DIRECTOR, SAINIK WELFARE PUNJAB				
DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	983644	353849	1337493

		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	58880	0	58880
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2892636	947500	3840136
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	113400	105517	218917
		98-COMPUTERIZATION IN THE STATE	2570	0	2570
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4051130	1406866	5457996
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER AMRITSAR AMRITSAR		4051130	1406866	5457996
DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1136415	395781	1532196
		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	32325	12005	44330
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	42090	42090
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2635471	59500	2694971

	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	99645	81487	181132
	98-COMPUTERIZATION IN THE STATE	1150	0	1150
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3905006	590863	4495869
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER BHATINDA BHATINDA		3905006	590863	4495869
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	588383	162942	751325
	01-OLD AGE PENSIONS	588383	162942	751325
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32505	30500	63005
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	413122	433000	846122
	98-COMPUTERIZATION IN THE STATE	3050	0	3050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1037060	626442	1663502
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER BARNALA		1037060	626442	1663502
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1421889	446925	1868814
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70913	36401	107314
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	44538	44538
16-WELFARE OF DEFENCE SERVICE PERSONNELS	2305225	2208351	4513576
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	143739	162978	306717
98-COMPUTERIZATION IN THE STATE	1950	1200	3150

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

3943716 2900393 6844109

TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER MOHALI

3943716 2900393 6844109

DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	870809	754064	1624873
01-OLD AGE PENSIONS	870809	754064	1624873

	03-STATE SOCIAL ASSISTANCE PROGRAMME	0	74400000	74400000
	04-LEGAL AID TO THE POOR	0	54471779	54471779
	04-STATE SOCIAL ASSISTANCE PROGRAMME	0	54471779	54471779
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	868289	632097	1500386
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	216432	64800	281232
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1955530	130322740	132278270
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, FARIDKOT FARIDKOT	1955530	130322740	132278270
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1543560	531857	2075417
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	70522	119863	190385
	02-UPKEEP OF WAR MEMORIAL COMPLEX	70522	119863	190385
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4096362	0	4096362

	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	316785	316785
	98-COMPUTERIZATION IN THE STATE	2660	0	2660
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5713104	968505	6681609
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, JALANDHAR JALANDHAR		5713104	968505	6681609
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1769776	554825	2324601
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	4244102	5235498	9479600
	98-COMPUTERIZATION IN THE STATE	4900	0	4900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6018778	5790323	11809101
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, LUDHIANA LUDHIANA		6018778	5790323	11809101
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	586822	210722	797544
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	3083669	1472709	4556378
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3670491	1683431	5353922
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, MANSA MANSA		3670491	1683431	5353922
DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1184371	401869	1586240
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	2299178	1627988	3927166
		98-COMPUTERIZATION IN THE STATE	3000	0	3000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3486549	2029857	5516406
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER DISTRICT SAINIK WELFARE OFFICER, SANGRUR SANGRUR		3486549	2029857	5516406
DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	890387	318761	1209148

		02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	9150	50431	59581
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	929765	697801	1627566
		21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	147300	24499	171799
		98-COMPUTERIZATION IN THE STATE	2000	0	2000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1978602	1091492	3070094
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		1978602	1091492	3070094
DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	900551	317319	1217870
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	287585	287585
		16-WELFARE OF DEFENCE SERVICE PERSONNELS	579842	922359	1502201
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1480393	1527263	3007656
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER FEROZEPUR FEROZEPUR		1480393	1527263	3007656

DDO- DISTRICT SAINIK WELFARE OFFICER  
 GURDASPUR GURDASPUR  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1518776	478463	1997239
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	6440	6440
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11600	11600
16-WELFARE OF DEFENCE SERVICE PERSONNELS	5698214	573500	6271714
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	199780	199780
98-COMPUTERIZATION IN THE STATE	1750	3200	4950

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
 WELFARE

7218740 1272983 8491723

TOTAL FOR DDO- DISTRICT SAINIK WELFARE  
 OFFICER GURDASPUR GURDASPUR

7218740 1272983 8491723

DDO- DISTRICT SAINIK WELFARE OFFICER  
 HOSHIARPUR HOSHIARPUR  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1299363	405839	1705202
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	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	133500	0	133500
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	298678	298678
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	7883677	0	7883677
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL,NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	455947	156600	612547
	98-COMPUTERIZATION IN THE STATE	1700	0	1700
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9774187	861117	10635304
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER HOSHIARPUR HOSHIARPUR	9774187	861117	10635304
DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1305885	0	1305885
	02-UPKEEP OF WAR MEMORIAL COMPLEX	6844	0	6844
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1218634	0	1218634
	98-COMPUTERIZATION IN THE STATE	3950	0	3950
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2535313	0	2535313

	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER KAPURTHALA KAPURTHALA	2535313	0	2535313
DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	849289	280992	1130281
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	28288	63057	91345
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	90000	0	90000
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1487764	1679532	3167296
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2455341	2023581	4478922
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MOGA MOGA	2455341	2023581	4478922
DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	518826	224489	743315
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	0	55440	55440
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	389724	175500	565224

	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	194207	194207
	98-COMPUTERIZATION IN THE STATE	1900	0	1900
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		910450	649636	1560086
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER MUKATSAR MUKATSAR		910450	649636	1560086
DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	795348	0	795348
	04-LEGAL AID TO THE POOR	3034	0	3034
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1116882	0	1116882
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1917264	0	1917264
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		1917264	0	1917264
DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1137803	329658	1467461

	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	81500	27403	108903
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2228306	344000	2572306
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	188640	122889	311529
	98-COMPUTERIZATION IN THE STATE	2850	0	2850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3639099	823950	4463049
	TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER PATIALA PATIALA	3639099	823950	4463049
DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1122127	389308	1511435
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	26613	6000	32613
	02-UPKEEP OF WAR MEMORIAL COMPLEX	26613	6000	32613
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	105693	0	105693
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	1469275	524500	1993775

	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	52839	18000	70839
	98-COMPUTERIZATION IN THE STATE	2000	0	2000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2778547	937808	3716355
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER TARN TARAN TARN TARAN		2778547	937808	3716355
DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1104169	339036	1443205
	02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	65625	22575	88200
	16-WELFARE OF DEFENCE SERVICE PERSONNELS	2379886	10000	2389886
	21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	196875	106409	303284
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3746555	478020	4224575
TOTAL FOR DDO- DISTRICT SAINIK WELFARE OFFICER, ROPAR ROPAR ROPAR		3746555	478020	4224575

	TOTAL FOR CCO- DIRECTOR, SAINIK WELFARE PUNJAB		72215855	155985270	228201125
	TOTAL FOR DEPT- SAINIK WELFARE		72215855	155985270	228201125
Dept- SCIENCE AND TECHNOLOGY CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		01-DIRECTORATE OF ENVIRONMENT AND CLIMATE CHANGE	16695249	1468299	18163548
		01-GRANT IN AID TO SOCIETY FOR MISSION TANDARUST FOR ACTIVITIES OF REVAMPED MISSION TANDRUST	16695249	1468299	18163548
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		16695249	1468299	18163548
	TOTAL FOR DDO- ASSISTANT CONTROLLER (F & A) DIRECTOR, ENVIRONMENT & CLIMATE CHANGE, PUNJAB CHANDIGARH		16695249	1468299	18163548
DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH Major Head- 3435-ECOLOGY AND ENVIRONMENT		12-STRENGTHENING OF TECHNICAL STAFF/SETTING UP OF ENVIRONMENT WING	2970281	857835	3828116

		25-SALARY AND ESTABLISHMENT FOR THE PUNJAB BIO DIVERSITY BOARD SECRETARIAT TECHNICAL	100920	50460	151380
	TOTAL FOR MH- 3435-ECOLOGY AND ENVIRONMENT		3071201	908295	3979496
	TOTAL FOR DDO- JT. DEV. COM. IRD & EX. OFF. J.S. TO PUNJAB GOVERNMENT, DEPARTMENT OF RURAL DEVELOPMENT, CHANDIGARH CHANDIGARH		3071201	908295	3979496
DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH Major Head- 3425-OTHER SCIENTIFIC RESEARCH		01-STUDENTS OF GOVERNMENT SCHOOL VISITING THE SCIENCE CITY	0	6250000	6250000
		10-TECHNICAL SECRETARIAT FOR PUNJAB STATE COUNCIL FOR SCIENCE AND TECHNOLOGY	4236699	1327048	5563747
		22-SETTING UP OF PATENT FACILITATING CELL	147646	73823	221469
		37-SETTING UP OF BIOTECHNOLOGY INCUBATOR IN PUNJAB	2792868	0	2792868
		44-STUDENTS OF GOVERNMENT SCHOOL VISITING SCIENCE CITY	0	6250000	6250000
		48-PUSHPA GUJRAL SCIENCE CITY AT KAPURTHALA	0	12500000	12500000
		51-FINANCIAL ASSISTANCE FOR PUNJAB STATE INNOVATION	5750000	1750000	7500000
		52-BIO-TECHNOLOGY INCUBATOR- AGRI FOOD TESTING LABORATORIES	6917694	0	6917694

	53-GAINFUL UTILIZATION OF PADDY STRAW AS FUEL TO REPLACE FOSSIL FUEL	787500	0	787500
	54-GREEN PUNJAB INCENTIVES TO PANCHAYATS TO STOP BURNING OF PADDY STRAW IN THE STATE	3050000	0	3050000
	56-MUKH MANTRI VIGYAN YATRA PUSHPA GUJRAL SCIENCE CITY ,	0	25000000	25000000
	TOTAL FOR MH- 3425-OTHER SCIENTIFIC RESEARCH	23682407	53150871	76833278
Major Head- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH				
	04-SETTING UP OF CENTRE FOR RESEARCH TECHNOLOGY AND IP ACCELERATION (CRIPTA)	0	10000000	10000000
	TOTAL FOR MH- 5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	0	10000000	10000000
	TOTAL FOR DDO- SUPERINTENDENT SCIENCE TECHNOLOGY, ENVIRONMENT AND NON CONVENTIONAL ENERGY CHANDIGARH	23682407	63150871	86833278
	TOTAL FOR CCO- SECRETARY TO GOVERNMENT, DEPARTMENT OF SCIENCE PUNJAB	43448857	65527465	108976322
	TOTAL FOR DEPT- SCIENCE AND TECHNOLOGY	43448857	65527465	108976322
Dept- SOCIAL WELFARE				
CCO- DIRECTOR, SOCIAL WELFARE PUNJAB				

DDO- ASSISTANT CONTROLLER (F & A) FOR  
MEDICAL SUPERINTENDENT, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 506672 506672

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 506672 506672

TOTAL FOR DDO- ASSISTANT CONTROLLER (F  
& A) FOR MEDICAL SUPERINTENDENT,  
PATIALA PATIALA

0 506672 506672

DDO- B.P.E.O B.P.E.O, DHARAMKOT MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

271699 0 271699

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

271699 0 271699

TOTAL FOR DDO- B.P.E.O B.P.E.O,  
DHARAMKOT MOGA

271699 0 271699

DDO- CHIEF AGRICULTURE OFFICER  
MUKTSAR MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

45844 0 45844

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

45844 0 45844

	TOTAL FOR DDO- CHIEF AGRICULTURE OFFICER MUKTSAR MUKTSAR	45844	0	45844
DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS				
	01-PENSION AND OTHER RETIREMENT BENEFITS	218624	0	218624
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	218624	0	218624
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6514475	1864937	8379412
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1249940	567617	1817557
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7764415	2432554	10196969
	TOTAL FOR DDO- CHIEF DEVELOPMENT & PROJECT OFFICER NAWANSHAHAR NAWANSHAHAR	7983039	2432554	10415593
DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	11983806	3325600	15309406

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1158476	1738554	2897030
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13142282	5064154	18206436
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AJNALA AMRITSAR		13142282	5064154	18206436
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3576693	1002040	4578733
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1094831	491394	1586225
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4671524	1493434	6164958
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMRITSAR AMRITSAR		4671524	1493434	6164958
DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	27142	0	27142
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	443530	0	443530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		470672	0	470672

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GANDI WIND TARN TARAN	470672	0	470672
DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	25071	0	25071
	04-LEGAL AID TO THE POOR	43891	0	43891
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6364572	1827550	8192122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2155421	929006	3084427
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8588955	2756556	11345511
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GIDDERBAHA MUKTSAR	8588955	2756556	11345511
DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	17047820	5139900	22187720

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3901092	1287056	5188148
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20948912	6426956	27375868
	TOTAL FOR DDO- CHILD DEVELOPMENT & PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, RURKA KALAN RURKA KALAN		20948912	6426956	27375868
DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19499	19499
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19499	19499
	TOTAL FOR DDO- CHILD DEVELOPMENT AND PROJECT OFFICER MORINDA ROPAR		0	19499	19499
DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	0	10000	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2754238	1289227	4043465

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4148271	0	4148271
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	952776	0	952776
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7855285	1499227	9354512
	TOTAL FOR DDO- CHILD DEVELOPMENT OFFICER MAJRI AND KHARAR MOHALI		7855285	1499227	9354512
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	7701089	2032250	9733339
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1841662	600115	2441777
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9542751	2632365	12175116
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNGA HOSHIARPUR		9542751	2632365	12175116
DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	5086291	1594063	6680354

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1138181	403510	1541691
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6224472	1997573	8222045
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DASUYA HOSHIARPUR		6224472	1997573	8222045
DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6137537	1753900	7891437
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1252536	423942	1676478
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7390073	2177842	9567915
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GARHSHANKAR HOSHIARPUR		7390073	2177842	9567915
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17819	17819
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6149920	1800500	7950420

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	505669	262131	767800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6655589	2080450	8736039
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAHILPUR HOSHIARPUR		6655589	2080450	8736039
DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5480310	1606550	7086860
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1361816	437164	1798980
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6842126	2043714	8885840
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKERIAN HOSHIARPUR		6842126	2043714	8885840
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3567302	1076850	4644152
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1080104	358202	1438306

		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	300000	300000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4647406	1735052	6382458
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWARA HOSHIARPUR		4647406	1735052	6382458
DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4942701	1419250	6361951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1163814	327444	1491258
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TANDA HOSHIARPUR		6106515	1746694	7853209
DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE			6106515	1746694	7853209
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	8714167	2627363	11341530
			1619461	1657995	3277456

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10333628	4285358	14618986
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER-2 HOSHIARPUR HOSHIARPUR		10333628	4285358	14618986
DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6681440	2066161	8747601
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1446992	773333	2220325
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8128432	2839494	10967926
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GURUHAR SAHAI FEROZEPUR		8128432	2839494	10967926
DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4337004	1360000	5697004
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	447089	460573	907662
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4784093	1820573	6604666

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAMDOT FERROZEPUR	4784093	1820573	6604666
DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FERROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	7367804	2449150	9816954
		2345916	730271	3076187
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9713720	3179421	12893141
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ABOHAR FERROZEPUR	9713720	3179421	12893141
DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5011520	1471226	6482746
		913749	432460	1346209
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5925269	1903686	7828955
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AMLOH FATEHGARH SAHIB	5925269	1903686	7828955

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER ANANDPUR SAHIB (ROPAR) ROPAR  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	14643	22789	37432
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6361099	2115000	8476099
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1617542	614590	2232132
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7993284	2752379	10745663
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ANANDPUR SAHIB (ROPAR) ROPAR	7993284	2752379	10745663

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER AUR NAWANSHAHR  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	212383	445446	657829
04-LEGAL AID TO THE POOR	389196	179840	569036
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4059625	1080350	5139975

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	534780	247515	782295
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5395984	1953151	7349135
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER AUR NAWANSHAHR		5395984	1953151	7349135
DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	431820	281493	713313
		04-LEGAL AID TO THE POOR	661110	30287	691397
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4236860	1424600	5661460
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	0	156000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	960897	402532	1363429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6646687	2138912	8785599
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BALACHAUR NAWANSHAHR		6646687	2138912	8785599
DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	322410	28029	350439
04-LEGAL AID TO THE POOR	799569	9113	808682
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6045291	1662850	7708141
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1207517	710312	1917829
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8574787	2410304	10985091
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BANGA NAWANSHAHR	8574787	2410304	10985091

DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR	0	225160	225160
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	11103419	3300515	14403934
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2955830	894220	3850050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	14059249	4419895	18479144

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BASSI PATHANA FATEHGARH SAHIB	14059249	4419895	18479144
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38600	38600
	04-LEGAL AID TO THE POOR	0	36000	36000
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4017810	1152550	5170360
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1920599	440848	2361447
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5938409	1667998	7606407
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHIKHI MANSA	5938409	1667998	7606407
DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	38750	38750

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	5649031	1589443	7238474
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1625848	538148	2163996
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7474879	2166341	9641220
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER BHUNERHERI PATIALA		7474879	2166341	9641220
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	378121	324896	703017
		04-LEGAL AID TO THE POOR	199444	10000	209444
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1145550	368166	1513716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1723115	703062	2426177
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO, KOTBHAI MUKTSAR		1723115	703062	2426177
DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	528991	2022764	2551755
		04-LEGAL AID TO THE POOR	802756	196258	999014
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6812807	1934050	8746857
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2326126	818853	3144979
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10870680	4971925	15842605
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CDPO,MALOUT MUKTSAR		10870680	4971925	15842605
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	0	138345	138345
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	138345	138345
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHAMANON		0	138345	138345
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	2754341	842300	3596641
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1127781	791746	1919527
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3882122	1634046	5516168
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ANDANA		3882122	1634046	5516168
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	3538139	1027149	4565288
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1164666	187656	1352322
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4702805	1214805	5917610
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LOHAN KHAS		4702805	1214805	5917610
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	102518	825	103343

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	300000	300000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	128787382	3917526	132704908
		03-STATE SOCIAL ASSISTANCE PROGRAMME	128787382	3917526	132704908
		04-LEGAL AID TO THE POOR	21080794	666024	21746818
		04-STATE SOCIAL ASSISTANCE PROGRAMME	21080794	666024	21746818
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	9559094	2928327	12487421
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1763445	992839	2756284
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		161293233	8805541	170098774
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER BARNALA		161293233	8805541	170098774
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	48200	0	48200
		04-LEGAL AID TO THE POOR	0	10737	10737
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		48200	10737	58937

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT & PROJECT OFFICER, SARDULGARH MANSA	48200	10737	58937
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	11122	0	11122
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	268416	0	268416
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, JALANDHAR ( URBAN) URBAN, JALANDHAR	268416	0	268416
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES	5157535	1464487	6622022
	HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	801267	265229	1066496

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5958802	1729716	7688518
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT AND PROJECT OFFICER, NAKODAR NAKODAR , JALANDHAR	5958802	1729716	7688518
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11270	0	11270
	04-LEGAL AID TO THE POOR	0	472	472
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11270	472	11742
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BAGHAPURANA	11270	472	11742
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	31256	31256
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3789457	1147350	4936807
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1263302	403668	1666970

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5052759	1582274	6635033
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER BHAWANIGARH	5052759	1582274	6635033
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	184841	199625	384466
	04-LEGAL AID TO THE POOR	24000	332864	356864
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	7911105	2128651	10039756
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	521736	155351	677087
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	8641682	2816491	11458173
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHARAMKOT	8641682	2816491	11458173
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	34875	34875

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	3558548	1145700	4704248
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1170043	718436	1888479
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4728591	1899011	6627602
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER DHILWAN		4728591	1899011	6627602
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	5769178	1806745	7575923
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	540222	513894	1054116
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6309400	2320639	8630039
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER GHAL KHURD		6309400	2320639	8630039
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	30565	30565
		04-LEGAL AID TO THE POOR	127503	281545	409048
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5535059	1855000	7390059
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1254488	698344	1952832
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	50000	0	50000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6967050	2865454	9832504
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KAPURTHALA		6967050	2865454	9832504
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	60000	0	60000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	400000	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	7530306	4790653	12320959
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8190306	5190653	13380959

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER KHARAR-2	8190306	5190653	13380959
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	24247	24247
	04-LEGAL AID TO THE POOR	47388	0	47388
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3947235	1348800	5296035
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	694404	400578	1094982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4689027	1773625	6462652
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NADALA	4689027	1773625	6462652
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER NIHAL SINGH WALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	217618	148781	366399
		04-LEGAL AID TO THE POOR	1900132	118546	2018678
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5161558	1465437	6626995
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	630000	0	630000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	957576	667160	1624736
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	600000	0	600000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9866884	2399924	12266808
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA		9866884	2399924	12266808
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5049556	1506100	6555656
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	945074	87600	1032674
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5994630	1593700	7588330

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER PHAGWARA	5994630	1593700	7588330
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	126210	61591	187801
	04-LEGAL AID TO THE POOR	1346	0	1346
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4714162	1447973	6162135
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	993217	372734	1365951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5834935	1882298	7717233
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER SULTANPUR LODHI	5834935	1882298	7717233
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6034457	2030740	8065197

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	985002	328334	1313336
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7019459	2359074	9378533
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		7019459	2359074	9378533
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3690952	1090100	4781052
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1021983	507267	1529250
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4712935	1597367	6310302
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, ADAMPUR		4712935	1597367	6310302
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	13669689	4535050	18204739

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3588211	1014505	4602716
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17257900	5549555	22807455
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, AHMEDGARH		17257900	5549555	22807455
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	6304500	0	6304500
		04-LEGAL AID TO THE POOR	16231505	0	16231505
		04-STATE SOCIAL ASSISTANCE PROGRAMME	16231505	0	16231505
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22571405	0	22571405
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BAGAPURANA		22571405	0	22571405
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	0	45420	45420
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3414268	918910	4333178

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	939402	273523	1212925
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4353670	1237853	5591523
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, BUDHLADA MANSA		4353670	1237853	5591523
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4262250	1358600	5620850
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	882720	462532	1345252
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5144970	1821132	6966102
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DHURI		5144970	1821132	6966102
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3433900	1008890	4442790

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1182919	441296	1624215
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4616819	1450186	6067005
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, DORAHA		4616819	1450186	6067005
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	25000	0	25000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		25000	0	25000
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, EAST JALANDHAR		25000	0	25000
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-STATE SOCIAL ASSISTANCE PROGRAMME	57394500	0	57394500
		04-LEGAL AID TO THE POOR	402680	0	402680
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	400000	0	400000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	58197180	0	58197180
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, FARIDKOT FARIDKOT	58197180	0	58197180
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	87393	87393
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4562717	1498096	6060813
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1000134	306280	1306414
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5562851	1891769	7454620
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JAGRAON JAGRAON	5562851	1891769	7454620
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE			
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54450	54450
04-LEGAL AID TO THE POOR	19900	0	19900

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	3840359	1032315	4872674
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	674802	216084	890886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4535061	1302849	5837910
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, JHUNIR MANSA		4535061	1302849	5837910
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4607792	1377617	5985409
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	613536	277074	890610
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5221328	1654691	6876019
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KHANNA		5221328	1654691	6876019
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	136032	0	136032

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		136032	0	136032
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTBHAI		136032	0	136032
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	19900	0	19900
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4508300	1322639	5830939
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1214173	396818	1610991
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5742373	1719457	7461830
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, KOTKAPURA FARIDKOT		5742373	1719457	7461830
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	5111342	1585570	6696912

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1379196	484617	1863813
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6490538	2070187	8560725
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, LEHRAGAGA		6490538	2070187	8560725
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	27826	27826
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4954590	1182690	6137280
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	694710	123283	817993
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5649300	1333799	6983099
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MACHHIWARA		5649300	1333799	6983099
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	8298975	2709395	11008370
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2113460	897788	3011248
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10412435	3607183	14019618
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALERKOTLA		10412435	3607183	14019618
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	35400	0	35400
		03-STATE SOCIAL ASSISTANCE PROGRAMME	5035500	0	5035500
		04-LEGAL AID TO THE POOR	123341	0	123341
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5194241	0	5194241
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MALOUT		5194241	0	5194241
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4965515	1552600	6518115

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1864538	873265	2737803
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6830053	2425865	9255918
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MANSA MANSA		6830053	2425865	9255918
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	332804	175311	508115
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	332804	175311	508115
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	100000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	67622520	6565184	74187704
	03-STATE SOCIAL ASSISTANCE PROGRAMME	67622520	6565184	74187704
	04-LEGAL AID TO THE POOR	110176146	6149158	116325304
	04-STATE SOCIAL ASSISTANCE PROGRAMME	110176146	6149158	116325304
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3985628	1149200	5134828

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1226657	418546	1645203
		98-COMPUTERIZATION IN THE STATE	150	0	150
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		183543905	14557399	198101304
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MEHAL KALAN		183543905	14557399	198101304
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1 Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	96172	0	96172
		03-STATE SOCIAL ASSISTANCE PROGRAMME	12973500	0	12973500
		04-LEGAL AID TO THE POOR	248703	0	248703
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		13318375	0	13318375
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, MOGA - 1		13318375	0	13318375
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	38513703	0	38513703
		04-STATE SOCIAL ASSISTANCE PROGRAMME	38513703	0	38513703
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	38621703	0	38621703
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NIHALSINGHWALA	38621703	0	38621703
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3645266	1032650	4677916
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1256801	414756	1671557
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5152067	1447406	6599473
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, NOORMAHAL	5152067	1447406	6599473
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2891689	956750	3848439

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	838637	371013	1209650
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3730326	1327763	5058089
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PAKHOWAL		3730326	1327763	5058089
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4904021	1615500	6519521
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1185972	499509	1685481
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6089993	2115009	8205002
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, PHILLAUR		6089993	2115009	8205002
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3639811	1320748	4960559

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	824059	254408	1078467
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	250000	0	250000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4713870	1575156	6289026
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHAHKOT		4713870	1575156	6289026
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3145453	942073	4087526
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	381268	448683	829951
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3526721	1390756	4917477
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SHERPUR		3526721	1390756	4917477
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	2470882	751750	3222632
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	127033	214633
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2558482	878783	3437265
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUDHAR		2558482	878783	3437265
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	6726613	2029100	8755713
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1703629	528402	2232031
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8430242	2557502	10987744
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHILD DEVELOPMENT PROJECT OFFICER, SUNAM		8430242	2557502	10987744
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	4840500	1419050	6259550
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	113562	80594	194156
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4954062	1499644	6453706
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOGAWAN AMRITSAR		4954062	1499644	6453706
DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	50000	0	50000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	121927	533673	655600
		04-LEGAL AID TO THE POOR	18181	0	18181
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	17457666	5343115	22800781
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3341063	1237107	4578170
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		20988837	7113895	28102732
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER CHOLA SAHIB TARN TARAN		20988837	7113895	28102732

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER DEHLON LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2344700	2344050	4688750
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	717748	242693	960441
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3062448	2586743	5649191
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DEHLON LUDHIANA	3062448	2586743	5649191

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER DERA BASSI MOHALI  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-DEPOSIT LINKED INSURANCE	40000	0	40000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	200000	800000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4356608	8018018	12374626
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	8529941	2856550	11386491
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2180374	381459	2561833
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	15706923	11456027	27162950

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER DERA BASSI MOHALI	15706923	11456027	27162950
DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-STATE SOCIAL ASSISTANCE PROGRAMME	108223500	0	108223500
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	8143242	2720900	10864142
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1831085	649781	2480866
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	118197827	3370681	121568508
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FAZILKA FEROZEPUR	118197827	3370681	121568508
DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	8649208	0	8649208
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1199474	370467	1569941
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9848682	370467	10219149
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER FEROZEPUR FEROZEPUR	9848682	370467	10219149

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER GHANAUR PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4148285	1270500	5418785
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1105840	375265	1481105
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5254125	1645765	6899890
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER GHANAUR PATIALA	5254125	1645765	6899890

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER HAZIPUR HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3125461	947100	4072561
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	871695	293558	1165253
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3997156	1240658	5237814
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER HAZIPUR HOSHIARPUR	3997156	1240658	5237814

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER JALALABAD FEROPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	7632783	2534260	10167043
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2063090	875109	2938199
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9695873	3409369	13105242
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JALALABAD FEROZEPUR		9695873	3409369	13105242
DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	3776090	1055950	4832040
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	753104	791661	1544765
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4529194	1847611	6376805
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER JANDIALA GURU AMRITSAR		4529194	1847611	6376805
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	488795	111343	600138
		04-LEGAL AID TO THE POOR	104484	494509	598993
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3493450	1470368	4963818
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1094404	236540	1330944
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5181133	2512760	7693893
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHADUR SAHIB TARN TARAN		5181133	2512760	7693893
DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	185835	155720	341555
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		185835	155720	341555
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER KHARI FATEHGARH SAHIB		185835	155720	341555
DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	614431	2404721	3019152
	04-LEGAL AID TO THE POOR	603418	26384	629802
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6132511	1660750	7793261
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1764502	710213	2474715
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		9314862	4802068	14116930
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LAMBI MUKTSAR		9314862	4802068	14116930
DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	406245	79468	485713
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	15215414	8653131	23868545
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	3307996	1207210	4515206
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		18929655	9939809	28869464
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (RURAL) LUDHIANA		18929655	9939809	28869464

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER LUDHIANA - 1 (URBAN) LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4934884	1932957	6867841
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1807457	480051	2287508
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6742341	2413008	9155349
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER LUDHIANA - 1 (URBAN) LUDHIANA	6742341	2413008	9155349

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAJITHA AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6063589	1869408	7932997
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	793653	0	793653
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6857242	1869408	8726650
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJITHA AMRITSAR	6857242	1869408	8726650

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAJRI MOHALI

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-DEPOSIT LINKED INSURANCE	30000	0	30000
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3476861	2616841	6093702
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3944739	1303100	5247839
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1379250	635136	2014386
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	9030850	4555077	13585927
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAJRI MOHALI	9030850	4555077	13585927

DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6568625	2439277	9007902
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	939551	578191	1517742
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7508176	3017468	10525644
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MANGAT LUDHIANA	7508176	3017468	10525644

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MAUR BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	55428	0	55428
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3249400	984550	4233950
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	732086	244116	976202
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4036914	1228666	5265580
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MAUR BHATINDA	4036914	1228666	5265580

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MOGA-II MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	45563	21364	66927
04-LEGAL AID TO THE POOR	17482	2617	20099
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4063720	2497252	6560972
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1354033	402567	1756600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5480798	2923800	8404598
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MOGA-II MOGA	5480798	2923800	8404598

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER MUKATSAR MUKATSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3599	113719	117318
04-LEGAL AID TO THE POOR	29800	0	29800
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	8237269	2318035	10555304
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2060797	564806	2625603
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	10331465	3196560	13528025
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER MUKATSAR MUKATSAR	10331465	3196560	13528025

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER NATHANA BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	16471	16471
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3546886	1096800	4643686

	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1070493	454424	1524917
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4617379	1567695	6185074
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NATHANA BHATINDA		4617379	1567695	6185074
DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	100000	200000	300000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	661834	1028865	1690699
	04-LEGAL AID TO THE POOR	250513	48666	299179
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2352650	358550	2711200
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	389148	434266	823414
	48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	600000	0	600000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4354145	2070347	6424492
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER NAUSHERA PANNUAN TARN TARAN		4354145	2070347	6424492

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER PATIALA PATIALA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

04-LEGAL AID TO THE POOR	0	277600	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	277600	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	0	277600	277600

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER PATIALA PATIALA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

04-LEGAL AID TO THE POOR	0	277600	277600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	277600	277600
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATIALA PATIALA	0	277600	277600

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER PATRAN PATIALA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5035467	1802594	6838061
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1653268	662736	2316004
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6688735	2465330	9154065
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATRAN PATIALA	6688735	2465330	9154065

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER PATTI TARN TARAN  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	600000	600000
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520166	1191298	1711464
04-LEGAL AID TO THE POOR	692177	146365	838542
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3147936	852100	4000036
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	621022	0	621022
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	175000	0	175000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5156301	2789763	7946064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PATTI TARN TARAN	5156301	2789763	7946064

DDO- CHILD DEVELOPMENT PROJECT  
 OFFICER PHOOL BHATINDA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

04-LEGAL AID TO THE POOR	579866	0	579866
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	607096	0	607096

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	275982	0	275982
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1462944	0	1462944
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER PHOOL BHATINDA		1462944	0	1462944
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	7150201	2297250	9447451
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1794380	609714	2404094
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8944581	2906964	11851545
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAJPURA PATIALA		8944581	2906964	11851545
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	7816441	2357900	10174341
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2553236	1001122	3554358
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10369677	3359022	13728699

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAMPURA BHATINDA	10369677	3359022	13728699
DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5286616	1536840	6823456
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1085631	378400	1464031
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER RAYYA AMRITSAR	6372247	1915240	8287487
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6372247	1915240	8287487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4311756	1485950	5797706
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	1874240	611720	2485960
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	6185996	2097670	8283666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6185996	2097670	8283666
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMANA PATIALA	6185996	2097670	8283666

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3376662	1028600	4405262
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1340707	896188	2236895
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4717369	1924788	6642157
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAMRALA LUDHIANA	4717369	1924788	6642157

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5883426	1703300	7586726
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1900697	833502	2734199
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7784123	2536802	10320925
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANAUR PATIALA	7784123	2536802	10320925

DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA  
Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3735048	1229700	4964748

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1445682	409744	1855426
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5180730	1639444	6820174
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SANGAT BHATINDA		5180730	1639444	6820174
DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	2188509	788927	2977436
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1334463	417024	1751487
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3522972	1205951	4728923
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SAROYA NAWANSHAHR		3522972	1205951	4728923
DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4887881	1399650	6287531
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	772298	254522	1026820

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5660179	1654172	7314351
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER SIRHIND FATEHGARH SAHIB	5660179	1654172	7314351
DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5398936	1735150	7134086
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1564958	737375	2302333
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6963894	2472525	9436419
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TALWANDI SABO BHATINDA	6963894	2472525	9436419
DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	600000	0	600000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	452400	637903	1090303
	04-LEGAL AID TO THE POOR	122056	0	122056

		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	187236	442350	629586
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	29200	193324	222524
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1390892	1273577	2664469
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER TARN TARAN TARN TARAN		1390892	1273577	2664469
DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	3348450	1099200	4447650
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	435568	148269	583837
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3784018	1247469	5031487
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VERKA AMRITSAR		3784018	1247469	5031487
DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	120068	42771	162839

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	74646	0	74646
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		194714	42771	237485
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER VOLTOHA TARN TARAN		194714	42771	237485
DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5044739	1486200	6530939
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1654981	312372	1967353
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6699720	1798572	8498292
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER ZIRA FEROZEPUR		6699720	1798572	8498292
DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32182	10000	42182
		04-LEGAL AID TO THE POOR	132994	0	132994
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3145223	1087700	4232923

		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	108000	0	108000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1101510	556041	1657551
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4519909	1653741	6173650
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, CHAMKAUR SAHIB ROPAR		4519909	1653741	6173650
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6434367	2825000	9259367
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1613722	450490	2064212
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		8048089	3275490	11323579
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BATALA GURDASPUR		8048089	3275490	11323579
DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1000740	264950	1265690

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	947698	340031	1287729
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1948438	604981	2553419
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, BHAMIAL GURDASPUR		1948438	604981	2553419
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	5099187	1672350	6771537
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1357010	443290	1800300
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6456197	2115640	8571837
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARIWAL GURDASPUR		6456197	2115640	8571837
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	3646624	1178250	4824874
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	786501	241502	1028003

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4433125	1419752	5852877
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DHARKALAN GURDASPUR		4433125	1419752	5852877
DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4561879	1478900	6040779
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1500677	668502	2169179
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		6062556	2147402	8209958
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, DINA NAGAR GURDASPUR		6062556	2147402	8209958
DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	6149693	1773350	7923043
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1018242	343564	1361806
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		7167935	2116914	9284849

	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, FATEHGARH CHURIAN GURDASPUR		7167935	2116914	9284849
DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	14026465	2837165	16863630
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		17634335	4921884	22556219
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, GURDASPUR GURDASPUR		17634335	4921884	22556219
DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	4569434	1811500	6380934
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5688492	2307602	7996094
	TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, KADIYAN GURDASPUR		5688492	2307602	7996094

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, KAHNIWAL GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	263194	263194
06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4810874	1600800	6411674
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	764172	275827	1039999

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

5575046 2139821 7714867

TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, KAHNIWAL GURDASPUR

5575046 2139821 7714867

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, KALANAUR GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	3694738	1126250	4820988
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1053733	356936	1410669

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

4748471 1483186 6231657

TOTAL FOR DDO- CHILD DEVELOPMENT  
PROJECT OFFICER, KALANAUR GURDASPUR

4748471 1483186 6231657

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, NAROL JAIMAL SINGH GURDASPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4359350	1335600	5694950
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1441206	449927	1891133
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5800556	1785527	7586083
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NAROL JAIMAL SINGH GURDASPUR	5800556	1785527	7586083

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, NURPUR BEDI ROPAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

04-LEGAL AID TO THE POOR	0	46788	46788
06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	4181670	1484552	5666222
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1021153	364806	1385959
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5202823	1896146	7098969
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, NURPUR BEDI ROPAR	5202823	1896146	7098969

DDO- CHILD DEVELOPMENT PROJECT  
OFFICER, PATHANKOT GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	8810642	2945433	11756075
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2639858	945715	3585573
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	100000	0	100000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	11550500	3891148	15441648
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, PATHANKOT GURDASPUR	11550500	3891148	15441648

DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	5896059	2001050	7897109
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1440812	485143	1925955
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7336871	2486193	9823064
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, ROPAR ROPAR	7336871	2486193	9823064

DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

06-INTEGRATED CHILD DEVELOPMENT SERVICES			
HONORARIUM TO ANGANWADI	4590181	1680111	6270292
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1283371	395978	1679349
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	5873552	2076089	7949641
TOTAL FOR DDO- CHILD DEVELOPMENT PROJECT OFFICER, SIRIHARGOBIND PUR GURDASPUR	5873552	2076089	7949641

DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	23548	0	23548
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	23548	0	23548
TOTAL FOR DDO- D.C.F.A., DIRECTORATE OF SOCIAL WELFARE, PUNJAB CHANDIGARH CHANDIGARH	23548	0	23548

DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
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		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	76429	0	76429
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		276429	0	276429
	TOTAL FOR DDO- DEPUTY COMMISSIONER TARN TARAN TARN TARAN		276429	0	276429
DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH Major Head- 2236-NUTRITION					
		01-NUTRITION-INTEGRATED CHILD DEVELOPMENT SCHEME	962888000	0	962888000
	TOTAL FOR MH- 2236-NUTRITION		962888000	0	962888000
	TOTAL FOR DDO- DEPUTY CONTROLLER(F&A) DIRECTOR SOCIAL SECURITY AND WOMEN AND CHILD DEVELOPMENT CHANDIGARH		962888000	0	962888000
DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	39993	0	39993
		07-SETTING UP OF PUNJAB STATE COMMISSIONER FOR PROTECTION OF CHILD RIGHTS.	1530978	518644	2049622
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1570971	518644	2089615

	TOTAL FOR DDO- DEPUTY DIRECTOR PUNJAB STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS MOHALI	1570971	518644	2089615
DDO- DEPUTY REGISTRAR CO-OPERATIVE SOCIETIES, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	79795	10841	90636
	04-LEGAL AID TO THE POOR	0	66510	66510
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	79795	77351	157146
	TOTAL FOR DDO- DEPUTY REGISTRAR CO- OPERATIVE SOCIETIES, MUKTSAR MUKTSAR	79795	77351	157146
DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	890017	291898	1181915
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	890017	291898	1181915
	TOTAL FOR DDO- DISTRICT PROGRAM OFFICER PATHANKOT GURDASPUR	890017	291898	1181915
DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	0	19900	19900

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	0	19900	19900
	TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER, DISTT.SOCIAL WELFARE OFFICER, MUKTSAR MUKTSAR	0	19900	19900
DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	31929	0	31929
	04-LEGAL AID TO THE POOR	120972	0	120972
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	233620	0	233620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	386521	0	386521
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER (PRIMARY) TARN TARAN TARN TARAN	386521	0	386521
DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	114122	0	114122
	04-LEGAL AID TO THE POOR	163030	0	163030
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	65756	0	65756

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	342908	0	342908
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER D.E.O,MOGA MOGA	342908	0	342908
DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	55554	0	55554
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	366666	0	366666
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	422220	0	422220
	TOTAL FOR DDO- DISTRICT EDUCATION OFFICER(SCHOOL) TARN TARAN TARN TARAN	422220	0	422220
DDO- DISTRICT EMPLOYMENT OFFICER TARN TARAN TARN TARAN				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	132931	0	132931
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	236540	0	236540



		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1483322	381782	1865104
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		54067593	14119421	68187014
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER BHATINDA BHATINDA		54067593	14119421	68187014
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	100000	0	100000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	633128	143720	776848
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		733128	143720	876848
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER FARIDKOT		733128	143720	876848
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	598872	199624	798496
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		598872	199624	798496

	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER KAPURTHALA	598872	199624	798496
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	605639	443910	1049549
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	805639	443910	1249549
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				
	01-WELFARE OF AGED, INFIRM AND DESTITUTE	0	3667729	3667729
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	0	3667729	3667729
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MANSA	805639	4111639	4917278
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	54526	0	54526
	04-LEGAL AID TO THE POOR	331328	0	331328

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	899117	380996	1280113
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1284971	380996	1665967
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOGA		1284971	380996	1665967
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	180639	180639
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	180639	180639
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER MOHALI		0	180639	180639
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	216386	216386
		04-LEGAL AID TO THE POOR	0	256345	256345

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	662214	330243	992457
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		862214	802974	1665188
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER NAWANSAHAR		862214	802974	1665188
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	806122	305572	1111694
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		806122	305572	1111694
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, FATEHGARH SAHIB FATEHGARH SAHIB		806122	305572	1111694
DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	0	4386698	4386698

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	520822	123267	644089
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	14403683	1006450	15410133
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	855210	281794	1137004
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15779715	5798209	21577924
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER DISTRICT PROGRAMME OFFICER, LUDHIANA LUDHIANA		15779715	5798209	21577924
DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	908884	362788	1271672
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		908884	362788	1271672
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER FEROZEPUR FEROZEPUR		908884	362788	1271672
DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1088258	364896	1453154

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1088258	364896	1453154
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER JALANDHAR JALANDHAR		1088258	364896	1453154
DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-ASSISTANCE TO CHILD WELFARE COUNCIL PUNJAB UNDER ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING.	0	4264296	4264296
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	14260999	3745859	18006858
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	719307	227382	946689
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		14980306	8237537	23217843
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER PROGRAMME DEPTT. AMRITSAR		14980306	8237537	23217843
DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	34860	0	34860
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	532154	0	532154

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	711436	343044	1054480
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1278450	343044	1621494
	TOTAL FOR DDO- DISTRICT PROGRAMME OFFICER TARN TARAN TARN TARAN		1278450	343044	1621494
DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-LEGAL AID TO THE POOR	120972	0	120972
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	202722	142868	345590
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		323694	142868	466562
	TOTAL FOR DDO- DISTRICT PUBLIC RELATION OFFICER TARN TARAN TARN TARAN		323694	142868	466562
DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	1279880	422794	1702674
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	480736429	160964613	641701042

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	480736429	160964613	641701042
		03-STATE SOCIAL ASSISTANCE PROGRAMME	480736429	160964613	641701042
		04-STATE SOCIAL ASSISTANCE PROGRAMME	720489000	240622000	961111000
		98-COMPUTERIZATION IN THE STATE	4779	885	5664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1202510088	402010292	1604520380
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER AMRITSAR AMRITSAR		1202510088	402010292	1604520380
DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-OLD AGE PENSIONS	1358449	503105	1861554
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	399006000	134126590	533132590
		03-STATE SOCIAL ASSISTANCE PROGRAMME	399006000	134126590	533132590
		04-STATE SOCIAL ASSISTANCE PROGRAMME	399013500	134118000	533131500
		98-COMPUTERIZATION IN THE STATE	3040	0	3040
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		799380989	268747695	1068128684
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER BHATINDA BHATINDA		799380989	268747695	1068128684
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA					

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	70680	0	70680
04-LEGAL AID TO THE POOR	56000	0	56000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

126680	0	126680
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TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER BARNAALA

126680	0	126680
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DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN

Major Head- 2235-SOCIAL SECURITY AND WELFARE

30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	16013	0	16013
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

16013	0	16013
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TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER TARN TARAN

16013	0	16013
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DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	427712	0	427712
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03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	24330211	0	24330211
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03-STATE SOCIAL ASSISTANCE PROGRAMME	24330211	0	24330211
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	04-LEGAL AID TO THE POOR	55014683	0	55014683
	04-STATE SOCIAL ASSISTANCE PROGRAMME	55014683	0	55014683
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		79772606	0	79772606
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, FARIDKOT FARIDKOT		79772606	0	79772606
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	330220340	10116000	340336340
	03-STATE SOCIAL ASSISTANCE PROGRAMME	330220340	10116000	340336340
	04-LEGAL AID TO THE POOR	339912167	0	339912167
	04-STATE SOCIAL ASSISTANCE PROGRAMME	339912167	0	339912167
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	257294	0	257294
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		670389801	10316000	680705801
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, JALANDHAR JALANDHAR		670389801	10316000	680705801

DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY OFFICER,  
LUCHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	1665120	533768	2198888
03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	914090282	305587591	1219677873
03-STATE SOCIAL ASSISTANCE PROGRAMME	914090282	305587591	1219677873
04-STATE SOCIAL ASSISTANCE PROGRAMME	609241500	203392500	812634000
98-COMPUTERIZATION IN THE STATE	5050	0	5050
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1525001952	509513859	2034515811

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY  
OFFICER DISTRICT SOCIAL SECURITY  
OFFICER, LUCHIANA LUDHIANA

1525001952 509513859 2034515811

DDO- DISTRICT SOCIAL SECURITY OFFICER  
DISTRICT SOCIAL SECURITY OFFICER,  
SANGRUR SANGRUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS	1172158	386028	1558186
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	494575500	166147902	660723402

	03-STATE SOCIAL ASSISTANCE PROGRAMME	494575500	166147902	660723402
	04-STATE SOCIAL ASSISTANCE PROGRAMME	529528500	171928500	701457000
	98-COMPUTERIZATION IN THE STATE	0	3250	3250
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1025276158	338465680	1363741838
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER, SANGRUR SANGRUR		1025276158	338465680	1363741838
DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	1092810	365738	1458548
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	416122500	137848732	553971232
	03-STATE SOCIAL ASSISTANCE PROGRAMME	416122500	137848732	553971232
	04-STATE SOCIAL ASSISTANCE PROGRAMME	385789500	127588500	513378000
	98-COMPUTERIZATION IN THE STATE	1780	0	1780
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		803006590	265802970	1068809560
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER DISTRICT SOCIAL SECURITY OFFICER,HOSHIARPUR HOSHIARPUR		803006590	265802970	1068809560
DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	815790	270613	1086403
03-STATE SOCIAL ASSISTANCE PROGRAMME	152425500	50946000	203371500
04-STATE SOCIAL ASSISTANCE PROGRAMME	152418000	50943000	203361000
98-COMPUTERIZATION IN THE STATE	0	8600	8600
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	305659290	102168213	407827503
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB	305659290	102168213	407827503

DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

01-OLD AGE PENSIONS	1707159	578210	2285369
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	420201586	175999500	596201086
03-STATE SOCIAL ASSISTANCE PROGRAMME	420201586	175999500	596201086
04-STATE SOCIAL ASSISTANCE PROGRAMME	420166500	175996500	596163000
39-CREATION OF VICTIM COMPENSATION FUND	1000000	0	1000000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	843075245	352574210	1195649455
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER FEROPUR FEROPUR	843075245	352574210	1195649455

DDO- DISTRICT SOCIAL SECURITY OFFICER  
KAPURTHALA KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-PENSION AND OTHER  
RETIREMENT BENEFITS 248802 82934 331736

TOTAL FOR MH- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS 248802 82934 331736

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY  
OFFICER KAPURTHALA KAPURTHALA 391000303 130373178 521373481

DDO- DISTRICT SOCIAL SECURITY OFFICER  
KAPURTHALA KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS 577501 192244 769745

03-STATE SOCIAL ASSISTANCE  
PROGRAMME 234085500 78060000 312145500

04-STATE SOCIAL ASSISTANCE  
PROGRAMME 156088500 52038000 208126500

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE 390751501 130290244 521041745

TOTAL FOR DDO- DISTRICT SOCIAL SECURITY  
OFFICER KAPURTHALA KAPURTHALA 391000303 130373178 521373481

DDO- DISTRICT SOCIAL SECURITY OFFICER  
MOGA MOGA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-OLD AGE PENSIONS 554436 184812 739248

03-STATE SOCIAL ASSISTANCE  
PROGRAMME 301941000 100956000 402897000

04-LEGAL AID TO THE POOR 253330500 84703032 338033532

		04-STATE SOCIAL ASSISTANCE PROGRAMME	253330500	84703032	338033532
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		555825936	185843844	741669780
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MOGA MOGA		555825936	185843844	741669780
DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	910006	294901	1204907
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	301142427	100755000	401897427
		03-STATE SOCIAL ASSISTANCE PROGRAMME	301142427	100755000	401897427
		04-STATE SOCIAL ASSISTANCE PROGRAMME	246345000	82434000	328779000
		98-COMPUTERIZATION IN THE STATE	5850	0	5850
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		548403283	183483901	731887184
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER MUKATSAR MUKATSAR		548403283	183483901	731887184
DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	730968	306424	1037392
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	194158500	64644045	258802545

		03-STATE SOCIAL ASSISTANCE PROGRAMME	194158500	64644045	258802545
		04-LEGAL AID TO THE POOR	158887570	52879168	211766738
		04-STATE SOCIAL ASSISTANCE PROGRAMME	158887570	52879168	211766738
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		353777038	117829637	471606675
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER NAWANSHAHR NAWANSHAHR		353777038	117829637	471606675
DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	1979940	492882	2472822
		01-OLD AGE PENSIONS	1979940	492882	2472822
		03-STATE SOCIAL ASSISTANCE PROGRAMME	593041500	250603500	843645000
		04-LEGAL AID TO THE POOR	482162309	205040500	687202809
		04-STATE SOCIAL ASSISTANCE PROGRAMME	482162309	205040500	687202809
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1077183749	456136882	1533320631
	TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER, GURDASPUR GURDASPUR		1077183749	456136882	1533320631
DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	751652	418925	1170577

	03-STATE SOCIAL ASSISTANCE PROGRAMME	174591000	58452000	233043000
	04-STATE SOCIAL ASSISTANCE PROGRAMME	174595500	58456500	233052000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		349938152	117327425	467265577
TOTAL FOR DDO- DISTRICT SOCIAL SECURITY OFFICER S..A.S.NAGAR MOHALI		349938152	117327425	467265577
DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	974163	155416	1129579
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	312627553	103996350	416623903
	03-STATE SOCIAL ASSISTANCE PROGRAMME	312627553	103996350	416623903
	04-LEGAL AID TO THE POOR	468876960	155920500	624797460
	04-STATE SOCIAL ASSISTANCE PROGRAMME	468876960	155920500	624797460
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		782478676	260072266	1042550942
TOTAL FOR DDO- DISTRICT SOCIAL WELFARE OFFICER TARN TARAN TARN TARAN		782478676	260072266	1042550942
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	495800	209000	704800
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	502453	0	502453
	04-LEGAL AID TO THE POOR	4000	6000	10000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1002253	215000	1217253
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,MOGA MOGA		1002253	215000	1217253
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR Major Head- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES				
	03-UPGRADATION OF INFRASTRUCTURE MACHINERY- EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING GOVERNMENT INDUSTRIAL TRAINING	0	684259	684259
TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	684259	684259
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,ROPAR ROPAR		0	684259	684259
DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	99000	33000	132000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	5000	0	5000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		104000	33000	137000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKTSAR MUKTSAR		104000	33000	137000
DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	296400	98800	395200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		296400	98800	395200
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER TARN TARAN TARN TARAN		296400	98800	395200
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	15425	0	15425
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		15425	0	15425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, FARIDKOT FARIDKOT		15425	0	15425

DDO- DISTRICT WELFARE OFFICER DISTRICT  
WELFARE OFFICER, PATIALA PATIALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 125818 125818

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 125818 125818

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER DISTRICT WELFARE OFFICER,  
PATIALA PATIALA

0 125818 125818

DDO- DISTRICT WELFARE OFFICER  
FATEHGARH SAHIB FATEHGARH SAHIB  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

41404 0 41404

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

41404 0 41404

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER FATEHGARH SAHIB FATEHGARH  
SAHIB

41404 0 41404

DDO- DISTRICT WELFARE OFFICER  
GURDASPUR GURDASPUR

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION

2334362 737402 3071764

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	37128000	37128000
		98-COMPUTERIZATION IN THE STATE	2500	0	2500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2336862	37865402	40202264
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER GURDASPUR GURDASPUR		2336862	37865402	40202264
DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	9028	131885	140913
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		209028	131885	340913
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER LUDHIANA LUDHIANA		209028	131885	340913
DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	187667	0	187667

		04-LEGAL AID TO THE POOR	39800	0	39800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		227467	0	227467
	TOTAL FOR DDO- DISTT. EDUCATION OFFICER MUKTSAR MUKTSAR		227467	0	227467
DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1315414	447560	1762974
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1315414	447560	1762974
	TOTAL FOR DDO- HEADMASTER GOVT. SCHOOL FOR THE BLINDS JAMALLPUR		1315414	447560	1762974
DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		04-MAHILA ASHRAM HIGH SCHOOL,HOSHIARPUR AND GANDHI VANITA ASHRAM HIGH SCHOOL JALANDHAR	1978573	529480	2508053
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1978573	529480	2508053

	TOTAL FOR DDO- HEADMISTRESS GANDHI VANITA ASHRAM HIGH SCHOOL, JALANDHAR JALANDHAR		1978573	529480	2508053
DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	3023138	1083107	4106245
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	3023138	1083107	4106245
		98-COMPUTERIZATION IN THE STATE	94692	0	94692
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		3117830	1083107	4200937
	TOTAL FOR DDO- MANAGER BRAILE PRESS/LIBRARY FOR THE BLIND, LUDHIANA LUDHIANA		3117830	1083107	4200937
DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		05-SETTING UP OF PUNJAB STATE COMMISSION FOR WOMEN	944911	853601	1798512
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		944911	853601	1798512

	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE COMMISSION FOR WOMEN, CHANDIGARH CHANDIGARH	944911	853601	1798512
DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	04-LEGAL AID TO THE POOR	7602222	2310927	9913149
	98-COMPUTERIZATION IN THE STATE	53277	24980	78257
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	7655499	2335907	9991406
	TOTAL FOR DDO- MEMBER SECRETARY PUNJAB STATE LEGAL SEERVICES AUTHORITY MOHALI	7655499	2335907	9991406
DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	87600	0	87600
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	87600	0	87600
	TOTAL FOR DDO- PRINCIPAL GOVT.SR.SEC.SCHOOL,MACHHIKE MOGA	87600	0	87600
DDO- PROGRAMME OFFICER BHATINDA BHATINDA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE				

		04-SCHEME FOR IMPLEMENTATION OF THE PERSONS WITH DISABILITIES ACT 1995 ( SPIDA)	0	1427383	1427383
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	1427383	1427383
	TOTAL FOR DDO- PROGRAMME OFFICER BHATINDA BHATINDA		0	1427383	1427383
DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE					
		08-WELFARE OF AGED, INFIRM AND DESTITUTE	0	2868213	2868213
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		0	2868213	2868213
	TOTAL FOR DDO- PROGRAMME OFFICER PROGRAMME OFFICER BARNALA		0	2868213	2868213
DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	1093324	447318	1540642
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1093324	447318	1540642
	TOTAL FOR DDO- PROGRAMME OFFICER, GURDASPUR GURDASPUR		1093324	447318	1540642
DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	804268	258716	1062984
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		804268	258716	1062984
	TOTAL FOR DDO- PROGRAMMER OFFICER HOSHIARPUR HOSHIARPUR		804268	258716	1062984
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	22200	0	22200
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22200	0	22200
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	83564	0	83564
		04-LEGAL AID TO THE POOR	1845782	0	1845782
		06-INTEGRATED CHILD DEVELOPMENT SERVICES			
		HONORARIUM TO ANGANWADI	492895	0	492895
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	121654	0	121654
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2943895	0	2943895
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY AMRITSAR		2966095	0	2966095

DDO- SECRETARY DISTRICT LEGAL SERVICES  
 AUTHORITY BARNALA  
 Major Head- 2014-ADMINISTRATION OF  
 JUSTICE

04-STATE LEGAL AID FUND	368250	0	368250
TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	368250	0	368250
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BARNALA	368250	0	368250

DDO- SECRETARY DISTRICT LEGAL SERVICES  
 AUTHORITY BATHINDA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	251852	38493	290345
04-LEGAL AID TO THE POOR	291117	0	291117
30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	34321	0	34321
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	577290	38493	615783
TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY BATHINDA	577290	38493	615783

DDO- SECRETARY DISTRICT LEGAL SERVICES  
 AUTHORITY FARIDKOT  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

01-OLD AGE PENSIONS	55456	0	55456
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	80566427	0	80566427

		03-STATE SOCIAL ASSISTANCE PROGRAMME	80566427	0	80566427
		04-LEGAL AID TO THE POOR	53807773	0	53807773
		04-STATE SOCIAL ASSISTANCE PROGRAMME	53807773	0	53807773
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	96000	0	96000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		134525656	0	134525656
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FARIDKOT		134525656	0	134525656
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	456421	0	456421
		04-LEGAL AID TO THE POOR	1988274	0	1988274
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2444695	0	2444695
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FATEHGARH SAHIB		2444695	0	2444695
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-OLD AGE PENSIONS	43700	11000	54700
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	43700	11000	54700

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	89939530	37049339	126988869
		03-STATE SOCIAL ASSISTANCE PROGRAMME	89939530	37049339	126988869
		04-LEGAL AID TO THE POOR	98406022	36395899	134801921
		04-STATE SOCIAL ASSISTANCE PROGRAMME	98406022	36395899	134801921
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	108134	0	108134
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		189497386	73456238	262953624
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY FEROPUR		189497386	73456238	262953624
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	77500	0	77500
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		77500	0	77500
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	691840	0	691840

01-DISTRICT SOLDIERS, SAILORS AND AIRMEN'S WELFARE BOARD	691840	0	691840
01-OLD AGE PENSIONS	691840	0	691840
02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	16500	416500
02-TRAINING SCHEME FOR THE WARD OF EX-SERVICEMAN AND OTHER FOR ENTRY INTO TECHNICAL, NON-TECHNICAL TRADE	400000	16500	416500
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	115603241	1770932	117374173
03-STATE SOCIAL ASSISTANCE PROGRAMME	115603241	1770932	117374173
04-LEGAL AID TO THE POOR	90016971	72997	90089968
04-STATE SOCIAL ASSISTANCE PROGRAMME	90016971	72997	90089968
16-WELFARE OF DEFENCE SERVICE PERSONNELS	109871	303926	413797
21-TRAINING SCHEME FOR THE WARDS OF EX-SERVICEMEN AND OTHERS FOR ENTRY TO TECHNICAL, NON-TECHNICAL TRADES OF DEFENCE, PARA MILITARY	0	60000	60000
39-CREATION OF VICTIM COMPENSATION FUND	300000	0	300000
48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	100000	0	100000
98-COMPUTERIZATION IN THE STATE	1200	0	1200
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	207223123	2224355	209447478

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY GURDASPUR	207300623	2224355	209524978
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR Major Head- 2014-ADMINISTRATION OF JUSTICE				
	04-STATE LEGAL AID FUND	118675	0	118675
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE	118675	0	118675
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2161046	118024	2279070
	04-LEGAL AID TO THE POOR	493805	0	493805
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	0	240000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	3294851	118024	3412875
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY HOSHIARPUR	3413526	118024	3531550
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-OLD AGE PENSIONS	4430	0	4430

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1000000	0	1000000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	57294869	158976410	216271279
		03-STATE SOCIAL ASSISTANCE PROGRAMME	57294869	158976410	216271279
		04-LEGAL AID TO THE POOR	168671652	20638791	189310443
		04-STATE SOCIAL ASSISTANCE PROGRAMME	168671652	20638791	189310443
		06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI	1516900	0	1516900
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	500000	0	500000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		228987851	179615201	408603052
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY JALANDHAR		228987851	179615201	408603052
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA					
Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	2850	0	2850
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		2850	0	2850
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MANSA		2850	0	2850
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI					

Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	0	30000	30000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		0	30000	30000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		04-LEGAL AID TO THE POOR	4573614	971778	5545392
		39-CREATION OF VICTIM COMPENSATION FUND	600000	200000	800000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	500000	25000	525000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		5673614	1196778	6870392
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY MOHALI		5673614	1226778	6900392
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR					
Major Head- 2014-ADMINISTRATION OF JUSTICE		04-STATE LEGAL AID FUND	22000	0	22000
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		22000	0	22000
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1237934	579116	1817050
		04-LEGAL AID TO THE POOR	0	9067	9067
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1237934	588183	1826117

	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY NAWANSHAHAR		1259934	588183	1848117
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		39-CREATION OF VICTIM COMPENSATION FUND	400000	0	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		400000	0	400000
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY PATIALA		400000	0	400000
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-STATE LEGAL AID FUND	3414	0	3414
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		3414	0	3414
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY SANGRUR		3414	0	3414
DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN Major Head- 2014-ADMINISTRATION OF JUSTICE					
		04-DISTRICT ATTORNEYS	179604	0	179604
		04-STATE LEGAL AID FUND	179604	0	179604
	TOTAL FOR MH- 2014-ADMINISTRATION OF JUSTICE		179604	0	179604
	TOTAL FOR DDO- SECRETARY DISTRICT LEGAL SERVICES AUTHORITY TARN TARAN		179604	0	179604

DDO- SR. MEDICA OFFICER PRIMARY HEALTH  
CENTRE, LAMBI MUKTSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 245565 245565

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 245565 245565

TOTAL FOR DDO- SR. MEDICA OFFICER  
PRIMARY HEALTH CENTRE, LAMBI MUKTSAR

0 245565 245565

DDO- STATE AFTER CARE HOME FOR BOYS  
AMRITSAR AMRITSAR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 285842 285842

05-IMPLEMENTATION OF CHILDREN  
ACT/JUSTICE JUVENILE ACT 1986

2369079 495176 2864255

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

2369079 781018 3150097

TOTAL FOR DDO- STATE AFTER CARE HOME  
FOR BOYS AMRITSAR AMRITSAR

2369079 781018 3150097

DDO- STATE AFTER CARE STATE AFTER CARE  
HOME FOR BOYS, LUDHIANA LUDHIANA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

05-IMPLEMENTATION OF CHILDREN  
ACT/JUSTICE JUVENILE ACT 1986

483550 242763 726313

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		483550	242763	726313
	TOTAL FOR DDO- STATE AFTER CARE STATE AFTER CARE HOME FOR BOYS, LUDHIANA LUDHIANA		483550	242763	726313
DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	306000	102000	408000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		306000	102000	408000
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE BAGHAPURANA MOGA		306000	102000	408000
DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	21328	21328
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	594000	222000	816000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		594000	243328	837328
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE GIDDERBAHA MUKTSAR		594000	243328	837328
DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR					
Major Head- 2053-DISTRICT ADMINISTRATION		01-DISTRICT ESTABLISHMENTS	2420747	893395	3314142

	TOTAL FOR MH- 2053-DISTRICT ADMINISTRATION	2420747	893395	3314142	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MALERKOTLA SANGRUR	2420747	893395	3314142	
DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	684000	375800	1059800
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	684000	375800	1059800	
	TOTAL FOR DDO- SUB DIVISIONAL MAGISTRATE MOGA MOGA	684000	375800	1059800	
DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	240000	240000	480000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	240000	240000	480000	
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (C) TALWANDI SABO BHATINDA	240000	240000	480000	
DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	144000	48000	192000
		44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	178000	178000

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	144000	226000	370000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL) FAZILKA FEROZEPUR	144000	226000	370000
DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	198000	0	198000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	198000	0	198000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), ANANDPUR SAHIB ROPAR ROPAR	198000	0	198000
DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	06-INTEGRATED CHILD DEVELOPMENT SERVICES HONORARIUM TO ANGANWADI 30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	2910000	0	2910000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1549977	1579882	3129859
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), MORINDA ROPAR ROPAR	4459977	1579882	6039859
DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	156000	156000	312000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	15000	15000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

156000 171000 327000

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), NABHA PATIALA

156000 171000 327000

DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	293145	74020	367165
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TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

293145 74020 367165

TOTAL FOR DDO- SUB DIVISIONAL OFFICER (CIVIL), RAJPURA PATIALA

293145 74020 367165

DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	978000	366000	1344000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	52000	33000	85000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

1030000 399000 1429000

	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (C) JALANDHAR (EAST) JALANDHAR	1030000	399000	1429000
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	20690	20690
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	498000	162000	660000
	44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	67500	22500	90000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	565500	205190	770690
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), BUDHLADA MANSA	565500	205190	770690
DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	252000	84000	336000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	252000	84000	336000
	TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), LEHRAGARA SANGRUR	252000	84000	336000

DDO- SUB DIVISIONAL OFFICER SUB  
 DIVISIONAL OFFICER (CIVIL), SARDULGARH  
 MANSA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	78000	156000	234000
44-FINANCIAL ASSISTANCE TO SANGHARSHI YODHAS	0	16000	16000
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	78000	172000	250000
TOTAL FOR DDO- SUB DIVISIONAL OFFICER SUB DIVISIONAL OFFICER (CIVIL), SARDULGARH MANSA	78000	172000	250000

DDO- SUPERINTENDENT GOVERNMENT BLIND  
 INSTITUTION, LUDHIANA LUDHIANA  
 Major Head- 2235-SOCIAL SECURITY AND  
 WELFARE

03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	1408086	585708	1993794
03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1408086	585708	1993794
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1408086	585708	1993794
TOTAL FOR DDO- SUPERINTENDENT GOVERNMENT BLIND INSTITUTION, LUDHIANA LUDHIANA	1408086	585708	1993794

DDO- SUPERINTENDENT HOME FOR AGED  
AND INFIRMS RAM COLONY CAMP  
HOSHIARPUR  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	636180	0	636180
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	636180	0	636180

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, 03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND 05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1390404	609310	1999714
	338076	108736	446812
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	2701508	1153474	3854982
TOTAL FOR DDO- SUPERINTENDENT HOME FOR AGED AND INFIRMS RAM COLONY CAMP HOSHIARPUR	3337688	1153474	4491162

DDO- SUPERINTENDENT HOME FOR  
MENTALLY RETIRED CHILDREN, SUKHJIT  
ASHRAM KAPURTHALA  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	1216798	346883	1563681
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1216798	346883	1563681
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR MENTALLY RETIRED CHILDREN, SUKHJIT ASHRAM KAPURTHALA		1216798	346883	1563681
DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM- PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS, 03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	536539	366347	902886
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	33500	33500
	TOTAL FOR DDO- SUPERINTENDENT HOME FOR WIDOW AND DESTITUTE WOMEN, G V ASHRAM, JALANDHAR JALANDHAR		536539	399847	936386
DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR			536539	399847	936386

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	54603	54603
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	878607	396528	1275135
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	878607	451131	1329738
TOTAL FOR DDO- SUPERINTENDENT JUVENILE HOME HOSHIARPUR HOSHIARPUR	878607	451131	1329738

DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1204447	301668	1506115
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	1204447	301668	1506115
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME GURDASPUR GURDASPUR	1204447	301668	1506115

DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	20231	0	20231
05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1062918	981752	2044670

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1083149	981752	2064901
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, JALANDHAR JALANDHAR		1083149	981752	2064901
DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1912837	989201	2902038
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, LUDHIANA LUDHIANA		1912837	989201	2902038
DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986			
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		602667	245162	847829
	TOTAL FOR DDO- SUPERINTENDENT OBSERVATION HOME, ROPAR ROPAR ROPAR		602667	245162	847829
DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE		05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986			
			798831	376578	1175409

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		798831	376578	1175409
TOTAL FOR DDO- SUPERINTENDENT OBSERVATION, HOME, BHATINDA BHATINDA		798831	376578	1175409
DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-HOME FOR WIDOWS & DESTITUTE WOMEN INCLUDING TRAINING-CUM-PRODUCTIONAL CENTRE AND PROTECTIVE HOME, JALANDHAR AND HOME FOR AGED INFIRMS,	497806	558374	1056180
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	1886618	987734	2874352
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2384424	1546108	3930532
TOTAL FOR DDO- SUPERINTENDENT STATE PROTECTIVE HOME, BASTI GUJAN JALANDHAR		2384424	1546108	3930532
DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	22200	0	22200
	05-IMPLEMENTATION OF CHILDREN ACT/JUSTICE JUVENILE ACT 1986	741549	390274	1131823

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		763749	390274	1154023
	TOTAL FOR DDO- SUPERINTENDENT SUPERINTENDENT OBSERVATION HOME, FARIDKOT FARIDKOT		763749	390274	1154023
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	465322	216737	682059
		98-COMPUTERIZATION IN THE STATE	9610	3800	13410
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		474932	220537	695469
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, BATHINDA BHATINDA		474932	220537	695469
DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	317656	106052	423708

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		317656	106052	423708
	TOTAL FOR DDO- SUPERINTENDENT VOCATIONAL REHABILITATION CENTRE, LUDHIANA LUDHIANA		317656	106052	423708
DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-INSTITUTE FOR BLINDS, LUDHIANA, MENTALLY RETARDED CHILDREN AND VOCATIONAL REHABILITATION CENTRE FOR DISABLED PERSONS AND WORKSHOP FOR HANDICAPPED AND	176564	102680	279244
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		176564	102680	279244
	TOTAL FOR DDO- SUPERINTENDENT WORKSHOP FOR PHYSICALLY HANDICAPPED, LUDHIANA LUDHIANA		176564	102680	279244
	TOTAL FOR CCO- DIRECTOR, SOCIAL WELFARE PUNJAB		14602855076	4366256426	18969111502
	TOTAL FOR DEPT- SOCIAL WELFARE		14602855076	4366256426	18969111502
Dept- SPORTS					
CCO- DIRECTOR, SPORTS PUNJAB					
DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	0	689959	689959
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		0	689959	689959

	TOTAL FOR DDO- ASSISTANT DIRECTOR DIRECTOR SPORTS, PUNJAB CHANDGIARH		0	689959	689959
DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1483436	498810	1982246
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1483436	498810	1982246
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	17435	17435
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	17435	17435
	TOTAL FOR DDO- DIRECTOR SPORTS OFFICER FEROZEPUR FEROZEPUR		1483436	516245	1999681
DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	3473245	1245178	4718423
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3473245	1245178	4718423
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	13382	13382
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	13382	13382

	TOTAL FOR DDO- DISTRICT SPORTS OFFICER BHATINDA BHATINDA		3473245	1258560	4731805
DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	2917661	964080	3881741
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2917661	964080	3881741
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER (OFFICIATING) AMRITSAR AMRITSAR		2917661	964080	3881741
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1573936	515175	2089111
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1573936	515175	2089111
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER BARANAL		1573936	515175	2089111
DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	627585	205605	833190
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		627585	205605	833190
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER DISTRICT SPORTS OFFICER MOGA		627585	205605	833190

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPORTS OFFICER NAWANSAHAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 826185 293728 1119913

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

826185 293728 1119913

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER NAWANSAHAR

826185 293728 1119913

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPORTS OFFICER TARN TARAN  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 1520690 609972 2130662

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

1520690 609972 2130662

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER TARN TARAN

1520690 609972 2130662

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPORTS OFFICER, HOSHIARPUR  
HOSHIARPUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 1773882 669148 2443030

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

1773882 669148 2443030

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, HOSHIARPUR  
HOSHIARPUR

1773882 669148 2443030

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPORTS OFFICER, ROPAR ROPAR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 2953123 708816 3661939

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

2953123 708816 3661939

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, ROPAR ROPAR

2953123 708816 3661939

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPORTS OFFICER, SANGRUR SANGRUR  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 2802004 860632 3662636

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

2802004 860632 3662636

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER, SANGRUR  
SANGRUR

2802004 860632 3662636

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPORTS OFFICER,MOHALI MOHALI  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 3313008 1273908 4586916

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

3313008 1273908 4586916

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPORTS OFFICER,MOHALI MOHALI

3313008 1273908 4586916

DDO- DISTRICT SPORTS OFFICER DISTRICT  
SPROTS OFFICER, MANSA MANSA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 1074955 326708 1401663

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

1074955 326708 1401663

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 21925 21925

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 21925 21925

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
DISTRICT SPROTS OFFICER, MANSA MANSA

1074955 348633 1423588

DDO- DISTRICT SPORTS OFFICER FARIDKOT  
FARIDKOT  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 2985715 974978 3960693

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

2985715 974978 3960693

TOTAL FOR DDO- DISTRICT SPORTS OFFICER  
FARIDKOT FARIDKOT

2985715 974978 3960693

DDO- DISTRICT SPORTS OFFICER FATEHGARH  
SAHIB FATEHGARH SAHIB  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 3201161 1008865 4210026

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3201161	1008865	4210026
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	221676	0	221676
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		221676	0	221676
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3422837	1008865	4431702
DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	3088047	986048	4074095
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3088047	986048	4074095
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER GURDASPUR GURDASPUR		3088047	986048	4074095
DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-DIRECTION AND ADMINISTRATION	1117706	370504	1488210
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1117706	370504	1488210
	TOTAL FOR DDO- DISTRICT SPORTS OFFICER KAPURTHALA KAPURTHALA		1117706	370504	1488210
DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	6800376	2174319	8974695
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	6800376	2174319	8974695
TOTAL FOR DDO- DISTRICT SPORTS OFFICER PATIALA PATIALA	6800376	2174319	8974695

DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-DIRECTION AND ADMINISTRATION	6216770	2581626	8798396
48-ASSISTANCE TO PUNJAB STATE SPORTS COUNCIL	53904202	191144667	245048869
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	60120972	193726293	253847265

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	410110	524776	934886
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	410110	524776	934886
TOTAL FOR DDO- JOINT DIRECTOR SPORTS PUNJAB CHANDIGARH	60531082	194251069	254782151
TOTAL FOR CCO- DIRECTOR, SPORTS PUNJAB	102285473	208680244	310965717
TOTAL FOR DEPT- SPORTS	102285473	208680244	310965717

Dept- STATE ARCHIVES

CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB

DDO- ASSISTANT CONTROLER (F & A)  
 CULTURAL AFFAIRS, ARCHOLOGY &  
 MUSEAMS, PUNJAB CHANDIGARH  
 Major Head- 2205-ART AND CULTURE

01-ASSISTANCE TO PUNJAB ART COUNCIL	624999	208333	833332
02-STRENGTHENING OF CULTURAL AFFAIRS	17918589	4682804	22601393
05-HOLDING OF MUSICAL/CULTURAL FESTIVALS, MELAS, SEMINARS AND CONFERENCES	5893582	0	5893582
15-CULTURAL HERITAGE FUND	10000000	10000000	20000000
20-OPERATION AND MAINTENANCE OF THE MEMORIALS, MUSEUMS, MONUMENTS AND OTHER ART ACADEMIES	42500000	7344080	49844080
TOTAL FOR MH- 2205-ART AND CULTURE	76937170	22235217	99172387
TOTAL FOR DDO- ASSISTANT CONTROLER (F & A) CULTURAL AFFAIRS, ARCHOLOGY & MUSEAMS, PUNJAB CHANDIGARH	76937170	22235217	99172387
TOTAL FOR CCO- DIRECTOR, TOURISM, CULTURAL AFFAIRS, ARCHAEOLOGY & MUSEUMS PUNJAB	76937170	22235217	99172387
TOTAL FOR DEPT- STATE ARCHIVES	76937170	22235217	99172387

Dept- STATE TRANSPORT COMMISSIONER

CCO- STATE TRANSPORT COMMISSIONER,  
 PUNJAB CHANDIGARH CHANDIGARH  
 DDO- REGIONAL TRANSPORT OFFICER  
 MUKATSAR MUKATSAR  
 Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	478796	98360	577156
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	TOTAL FOR MH- 2041-TAXES ON VEHICLES		478796	98360	577156
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER MUKATSAR MUKATSAR		478796	98360	577156
DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR					
Major Head- 2041-TAXES ON VEHICLES					
		01-INSPECTION OF MOTOR VEHICLES	1536411	307770	1844181
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1536411	307770	1844181
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER NAWANSHAHAR NAWANSHAR		1536411	307770	1844181
	TOTAL FOR CCO- STATE TRANSPORT COMMISSIONER, PUNJAB CHANDIGARH CHANDIGARH		2015207	406130	2421337
	TOTAL FOR DEPT- STATE TRANSPORT COMMISSIONER		2015207	406130	2421337
Dept- SUBORDINATE SERVICES SELECTION BOARD					
CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH					
DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA					
Major Head- 2051-PUBLIC SERVICE COMMISSION					
		01-PUNJAB PUBLIC SERVICE COMMISSION	17273307	5630986	22904293
	TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		17273307	5630986	22904293
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	55743	55743
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	55743	55743
TOTAL FOR DDO- SECRETARY PUNJAB PUBLIC SERVICE COMMISSION PATIALA		17273307	5686729	22960036
DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI Major Head- 2051-PUBLIC SERVICE COMMISSION				
	01-SUBORDINATE SERVICES			
	SELECTION BOARD	5868101	1897124	7765225
	98-COMPUTERIZATION IN THE STATE	8866	81092	89958
TOTAL FOR MH- 2051-PUBLIC SERVICE COMMISSION		5876967	1978216	7855183
TOTAL FOR DDO- SECRETARY SUBORDNATE SERVICES SELECTION BOARD,PUNJAB MOHALI		5876967	1978216	7855183
TOTAL FOR CCO- CHAIRMAN, SUBORDINATE SERVICE SELECTION BOARD CHANDIGARH		23150274	7664945	30815219
TOTAL FOR DEPT- SUBORDINATE SERVICES SELECTION BOARD		23150274	7664945	30815219
Dept- TOURISM CCO- DIRECTOR, TOURISM PUNJAB DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10052	4568	14620
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10052	4568	14620
Major Head- 3452-TOURISM		01-DIRECTION AND ADMINISTRATION 15-CREATION OF BRAND IMAGE AND PUBLICITY-PROMOTIONAL CAMPAIGN THROUGH PRINT AND ELECTRONIC MEDIA ORGANISATION OF ROAD SHOW AND DEVELOPMENT OF INTERACTIVE WEBSITE	38779029	5584296	44363325
	TOTAL FOR MH- 3452-TOURISM		10000000	0	10000000
			48779029	5584296	54363325
	TOTAL FOR DDO- DIRECTOR OF TOURISM, PUNJAB CHANDIGARH CHANDIGARH		48789081	5588864	54377945
	TOTAL FOR CCO- DIRECTOR, TOURISM PUNJAB		48789081	5588864	54377945
	TOTAL FOR DEPT- TOURISM		48789081	5588864	54377945
Dept- TOWN AND COUNTRY PLANNING CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	3571602	1086003	4657605
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3571602	1086003	4657605
	TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTRICT TOWN PLANNER PATIALA		3571602	1086003	4657605

DDO- ASSISTANT TOWN PLANNER O/O DISTT.  
TOWN PLANNER FEROZEPUR  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	1034550	401781	1436331
04-TOWN PLANNER	552996	187011	740007

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1587546	588792	2176338
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TOTAL FOR DDO- ASSISTANT TOWN PLANNER O/O DISTT. TOWN PLANNER FEROZEPUR	1587546	588792	2176338
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DDO- DEPUTY CONTROLLER, FINANCE AND  
ACCOUNTS O/O DIRECTOR TOWN AND  
COUNTRY PLANNING PUNJAB O/O DIRECTOR  
, TOWN AND COUNTRY PLANNING PUNJAB  
MOHALI  
Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT	1548030	516010	2064040
04-TOWN PLANNER	22615074	8761170	31376244

TOTAL FOR MH- 2217-URBAN DEVELOPMENT	24163104	9277180	33440284
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TOTAL FOR DDO- DEPUTY CONTROLLER, FINANCE AND ACCOUNTS O/O DIRECTOR TOWN AND COUNTRY PLANNING PUNJAB O/O DIRECTOR , TOWN AND COUNTRY PLANNING PUNJAB MOHALI	24163104	9277180	33440284
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DDO- DEPUTY DISTRICT TOWN PLANNER  
KAPURTHALA KAPURTHALA  
Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-LEAVE ENCASHMENT BENEFITS	0	1506160	1506160
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TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	0	1506160	1506160
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Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	189996	63332	253328
	04-TOWN PLANNER	939909	339981	1279890
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1129905	403313	1533218
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER KAPURTHALA KAPURTHALA	1129905	1909473	3039378
DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	309396	0	309396
	04-TOWN PLANNER	1578281	504323	2082604
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	1887677	504323	2392000
	TOTAL FOR DDO- DEPUTY DISTRICT TOWN PLANNER ROPAR ROPAR	1887677	504323	2392000
DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5				
Major Head- 2217-URBAN DEVELOPMENT				
	04-TOWN PLANNER	2284353	1101203	3385556
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	2284353	1101203	3385556
	TOTAL FOR DDO- DISTRICT TOWN PLANNER AMRITSAR AMRITSAR5	2284353	1101203	3385556
DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA				
Major Head- 2217-URBAN DEVELOPMENT				
	02-LOCAL GOVERNMENT	906222	317676	1223898
	04-TOWN PLANNER	4735596	1636304	6371900
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT	5641818	1953980	7595798

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

18000 0 18000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

18000 0 18000

TOTAL FOR DDO- DISTRICT TOWN PLANNER BHATINDA BHATINDA

5659818 1953980 7613798

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA

Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

1254015 422374 1676389

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

1254015 422374 1676389

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER BARNALA

1254015 422374 1676389

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT

Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

1716490 581051 2297541

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

1716490 581051 2297541

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, FARIDKOT FARIDKOT

1716490 581051 2297541

DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT

401086 130341 531427

	04-TOWN PLANNER	1162008	619557	1781565
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1563094	749898	2312992
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, HOSHIARPUR HOSHIARPUR		1563094	749898	2312992
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	2146713	757578	2904291
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2146713	757578	2904291
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, JALANDHAR JALANDHAR		2146713	757578	2904291
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	4282588	1419886	5702474
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4282588	1419886	5702474
TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, LUDHIANA LUDHIANA		4282588	1419886	5702474
DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR Major Head- 2217-URBAN DEVELOPMENT	04-TOWN PLANNER	2694395	1028897	3723292
TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2694395	1028897	3723292

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

29000 0 29000

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

29000 0 29000

TOTAL FOR DDO- DISTRICT TOWN PLANNER DISTRICT TOWN PLANNER, SANGRUR SANGRUR

2723395 1028897 3752292

DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2217-URBAN DEVELOPMENT

02-LOCAL GOVERNMENT  
04-TOWN PLANNER

265172 77238 342410  
2486447 914893 3401340

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

2751619 992131 3743750

TOTAL FOR DDO- DISTRICT TOWN PLANNER FATEHGARH SAHIB FATEHGARH SAHIB

2751619 992131 3743750

DDO- DISTRICT TOWN PLANNER FERROZEPUR FERROZEPUR

Major Head- 2217-URBAN DEVELOPMENT

04-TOWN PLANNER

1934101 663535 2597636

TOTAL FOR MH- 2217-URBAN DEVELOPMENT

1934101 663535 2597636

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

21560 0 21560

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

21560 0 21560

	TOTAL FOR DDO- DISTRICT TOWN PLANNER FEROZEPUR FEROZEPUR		1955661	663535	2619196
DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT 04-TOWN PLANNER	963322 796138	332246 278906	1295568 1075044
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1759460	611152	2370612
	TOTAL FOR DDO- DISTRICT TOWN PLANNER GURDASPUR GURDASPUR		1759460	611152	2370612
DDO- DISTRICT TOWN PLANNER MANSA MANSA Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT 04-TOWN PLANNER	375491 937720	134127 320445	509618 1258165
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		1313211	454572	1767783
	TOTAL FOR DDO- DISTRICT TOWN PLANNER MANSA MANSA		1313211	454572	1767783
DDO- DISTT TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		02-LOCAL GOVERNMENT 04-TOWN PLANNER	10000 4204042	0 1426032	10000 5630074
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		4214042	1426032	5640074
	TOTAL FOR DDO- DISTT TOWN PLANNER MOHALI MOHALI		4214042	1426032	5640074
DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5 Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2324121	743259	3067380

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2324121	743259	3067380
	TOTAL FOR DDO- SENIOR TOWN PLANNER AMRITSAR AMRITSAR5		2324121	743259	3067380
DDO- SENIOR TOWN PLANNER MOHALI MOHALI Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2536805	1020220	3557025
		98-COMPUTERIZATION IN THE STATE	0	1250	1250
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2536805	1021470	3558275
	TOTAL FOR DDO- SENIOR TOWN PLANNER MOHALI MOHALI		2536805	1021470	3558275
DDO- SENIOR TOWN PLANNER PATIALA PATIALA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	3125384	1061733	4187117
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		3125384	1061733	4187117
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	311484	0	311484
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		311484	0	311484
	TOTAL FOR DDO- SENIOR TOWN PLANNER PATIALA PATIALA		3436868	1061733	4498601
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2240933	1360615	3601548

	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2240933	1360615	3601548
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, JALANDHAR JALANDHAR		2240933	1360615	3601548
DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA Major Head- 2217-URBAN DEVELOPMENT		04-TOWN PLANNER	2296618	1446878	3743496
	TOTAL FOR MH- 2217-URBAN DEVELOPMENT		2296618	1446878	3743496
	TOTAL FOR DDO- SENIOR TOWN PLANNER SENIOR TOWN PLANNER, LUDHIANA LUDHIANA		2296618	1446878	3743496
	TOTAL FOR CCO- CHIEF TOWN PLANNER PUNJAB, SECTOR 18, CHANDIGARH CHANDIGARH		78799638	31162015	109961653
	TOTAL FOR DEPT- TOWN AND COUNTRY PLANNING		78799638	31162015	109961653
Dept- TRANSPORT CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	10172096	6583440	16755536
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		10172096	6583440	16755536
Major Head- 3451-SECRETARIAT - ECONOMIC SERVICES					

	07-PUNJAB INFRASTRUCTURE REGULATORY AUTHORITY	150000	0	150000
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		150000	0	150000
TOTAL FOR DDO- DEVELOPMENT OFFICER (WOMEN PROGRAMME) CHANDIGARH		10322096	6583440	16905536
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR				
NAWANSHAHAR				
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	5463024	1840469	7303493
	21-OPERATION	14891950	6997998	21889948
	22-REPAIR AND MAINTENANCE	2129021	695244	2824265
	23-OTHER EXPENDITURE	50053	0	50053
TOTAL FOR MH- 3055-ROAD TRANSPORT		22534048	9533711	32067759
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	19480	0	19480
TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		19480	0	19480
TOTAL FOR DDO- ASSISTANT CONTROLLER (F&A) PUNJAB ROADWAYS, NAWANSHAHAR				
NAWANSHAHAR		22553528	9533711	32087239
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				

DDO- DEPUTY CONTROLLER (F&A), S.T.C.  
CHANDIGARH CHANDIGARH  
Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 14116638 14651336 28767974

TOTAL FOR MH- 2041-TAXES ON VEHICLES

14116638 14651336 28767974

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

218291 180753 399044

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

218291 180753 399044

TOTAL FOR DDO- DEPUTY CONTROLLER  
(F&A), S.T.C. CHANDIGARH CHANDIGARH

14334929 14832089 29167018

DDO- DEPUTY STATE TRANSPORT  
COMMISSIONER O/O THE DEPUTY STATE  
TRANSPORT COMMISSIONER, HOSHIARPUR  
HOSHIARPUR  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 46541 46541

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 46541 46541

TOTAL FOR DDO- DEPUTY STATE TRANSPORT  
COMMISSIONER O/O THE DEPUTY STATE  
TRANSPORT COMMISSIONER, HOSHIARPUR  
HOSHIARPUR

0 46541 46541

DDO- DEPUTY STATE TRANSPORT  
COMMISSIONER PUNJAB CHANDIGARH

Major Head- 2013-COUNCIL OF MINISTERS

	01-CAR SECTION	66681509	32340950	99022459
TOTAL FOR MH- 2013-COUNCIL OF MINISTERS		66681509	32340950	99022459
TOTAL FOR DDO- DEPUTY STATE TRANSPORT COMMISSIONER PUNJAB CHANDIGARH		66681509	32340950	99022459

DDO- DIRECTOR OF FINANCIAL RESOURCES  
&ECO INTELLIGENCE PUNJAB CHANDIGARH  
Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	106490	20874	127364
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		106490	20874	127364

Major Head- 3451-SECRETARIAT - ECONOMIC  
SERVICES

	01-DIRECTORATE OF FINANCIAL RESOURCES AND ECONOMIC INTELLIGENCE	3824146	1127600	4951746
	03-BULLDING FISCAL AND INSTITUTIONAL RESELIENCE FOR GROWTH	734550	6785300	7519850
	98-COMPUTERIZATION IN THE STATE	8673	0	8673
TOTAL FOR MH- 3451-SECRETARIAT - ECONOMIC SERVICES		4567369	7912900	12480269

	TOTAL FOR DDO- DIRECTOR OF FINANCIAL RESOURCES & ECO INTELLIGENCE PUNJAB CHANDIGARH	4673859	7933774	12607633
DDO- DIRECTOR STATE TRONSPORT CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	974523	7240	981763
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	974523	7240	981763
Major Head- 3055-ROAD TRANSPORT				
	01-DIRECTORATE	31558205	10402897	41961102
	06-MUKH MANTRI TIRATH YATRA	8838590	0	8838590
	TOTAL FOR MH- 3055-ROAD TRANSPORT	40396795	10402897	50799692
	TOTAL FOR DDO- DIRECTOR STATE TRONSPORT CHANDIGARH	41371318	10410137	51781455
DDO- DISTRICT AYURVEDIC & UNANI OFFICER CHANDIGARH CHANDIGARH				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	70687	0	70687
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	70687	0	70687
	TOTAL FOR DDO- DISTRICT AYURVEDIC & UNANI OFFICER CHANDIGARH CHANDIGARH	70687	0	70687
DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH				

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 328884 209720 538604

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 328884 209720 538604

TOTAL FOR DDO- DISTRICT EMPLOYMENT OFFICER CHANDIGARH CHANDIGARH 328884 209720 538604

DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES 2183472 727824 2911296

TOTAL FOR MH- 2041-TAXES ON VEHICLES 2183472 727824 2911296

TOTAL FOR DDO- DISTRICT TRANSPORT OFFICER LUDHIANA LUDHIANA 2183472 727824 2911296

TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH 663556697 286797186 950353883

CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH

DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I

Major Head- 2235-SOCIAL SECURITY AND WELFARE

02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING 200000 0 200000

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS 1420158 865115 2285273

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE 1620158 865115 2485273

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,ASR AMRITSAR-I		1620158	865115	2485273
DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	46151	0	46151
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		46151	0	46151
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS DEPOT,HOSHIRPUR HOSHIARPUR		46151	0	46151
DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	300000	200000	500000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	995406	267258	1262664
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1295406	467258	1762664
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	2381242	866362	3247604
		21-OPERATION	14851170	7990378	22841548
		22-REPAIR AND MAINTENANCE	3146967	1082940	4229907
	TOTAL FOR MH- 3055-ROAD TRANSPORT		20379379	9939680	30319059
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					

		20-REPAIR AND MAINTENANCE	54027	0	54027
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		54027	0	54027
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS JAGRAON LUDHIANA		21728812	10406938	32135750
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA					
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	6246710	2051865	8298575
		21-OPERATION	18806153	5282902	24089055
		22-REPAIR AND MAINTENANCE	4137975	1295099	5433074
	TOTAL FOR MH- 3055-ROAD TRANSPORT		29190838	8629866	37820704
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	31797	0	31797
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		31797	0	31797
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA		29222635	8629866	37852501
DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	200000	400000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2789449	1031895	3821344
		04-LEGAL AID TO THE POOR	586	0	586
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2990035	1231895	4221930

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MOGA MOGA		2990035	1231895	4221930
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	4445841	1451616	5897457
		21-OPERATION	17339753	14672012	32011765
		22-REPAIR AND MAINTENANCE	3008504	1049768	4058272
	TOTAL FOR MH- 3055-ROAD TRANSPORT		24794098	17173396	41967494
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	60436	0	60436
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		60436	0	60436
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR		24854534	17173396	42027930
DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1018866	621329	1640195
		04-LEGAL AID TO THE POOR	178	0	178
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1019044	621329	1640373
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS MUKATSAR MUKATSAR		1019044	621329	1640373
DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	3388368	1096530	4484898

		21-OPERATION	10062166	4893656	14955822
		22-REPAIR AND MAINTENANCE	2802483	878587	3681070
	TOTAL FOR MH- 3055-ROAD TRANSPORT		16253017	6868773	23121790
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	18322	0	18322
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		18322	0	18322
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS PATTI		16271339	6868773	23140112
DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN					
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	3392888	1145958	4538846
		21-OPERATION	8367977	2434054	10802031
		22-REPAIR AND MAINTENANCE	2630964	932201	3563165
	TOTAL FOR MH- 3055-ROAD TRANSPORT		14391829	4512213	18904042
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS TARN TARAN		14391829	4512213	18904042
DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR					
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	5036356	1670158	6706514
		21-OPERATION	13529378	6856601	20385979
		22-REPAIR AND MAINTENANCE	6184818	1809322	7994140
	TOTAL FOR MH- 3055-ROAD TRANSPORT		24750552	10336081	35086633
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	43964	0	43964
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		43964	0	43964

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, BATALA GURDASPUR		24794516	10336081	35130597
DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	6985367	2332138	9317505
		21-OPERATION	23655864	11660101	35315965
		22-REPAIR AND MAINTENANCE	5427688	1713292	7140980
	TOTAL FOR MH- 3055-ROAD TRANSPORT		36068919	15705531	51774450
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, CHANDIGARH CHANDIGARH		36068919	15705531	51774450
DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	597250	363581	960831
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		597250	363581	960831
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	4720754	1582660	6303414
		21-OPERATION	9612797	5154631	14767428
		22-REPAIR AND MAINTENANCE	3841513	1444320	5285833
	TOTAL FOR MH- 3055-ROAD TRANSPORT		18175064	8181611	26356675
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	248496	0	248496
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		248496	0	248496

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, JALANDHAR-2 JALANDHAR		19020810	8545192	27566002
DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1569979	720221	2290200
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1569979	720221	2290200
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	6049197	2022339	8071536
		21-OPERATION	31486799	14693421	46180220
		22-REPAIR AND MAINTENANCE	6163973	2126322	8290295
	TOTAL FOR MH- 3055-ROAD TRANSPORT		43699969	18842082	62542051
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	57725	25177	82902
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		57725	25177	82902
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, LUDHIANA LUDHIANA		45327673	19587480	64915153
DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	10000	0	10000
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	999667	0	999667
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1209667	0	1209667
Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	4869574	1714553	6584127
		21-OPERATION	12245589	5297900	17543489
		22-REPAIR AND MAINTENANCE	4709031	2231362	6940393
	TOTAL FOR MH- 3055-ROAD TRANSPORT		21824194	9243815	31068009
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, PATHANKOT GURDASPUR		23033861	9243815	32277676
DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		20-MANAGEMENT	5544603	1788943	7333546
Major Head- 3055-ROAD TRANSPORT		21-OPERATION	27027143	5715149	32742292
		22-REPAIR AND MAINTENANCE	3260293	1074484	4334777
	TOTAL FOR MH- 3055-ROAD TRANSPORT		35832039	8578576	44410615
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	9823621	0	9823621
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9823621	0	9823621
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS, ROPAR ROPAR		45655660	8578576	54234236
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR					
Major Head- 3055-ROAD TRANSPORT					

		20-MANAGEMENT	5974104	2015247	7989351
		21-OPERATION	16516103	5183381	21699484
		22-REPAIR AND MAINTENANCE	3841653	1304226	5145879
	TOTAL FOR MH- 3055-ROAD TRANSPORT		26331860	8502854	34834714
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	85390	64225	149615
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		85390	64225	149615
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-1 AMRITSAR		26417250	8567079	34984329
DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	1846729	123500	1970229
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2046729	123500	2170229
Major Head- 3055-ROAD TRANSPORT					
		20-MANAGEMENT	4583013	1576428	6159441
		21-OPERATION	15868691	4735289	20603980
		22-REPAIR AND MAINTENANCE	3846504	1147123	4993627
	TOTAL FOR MH- 3055-ROAD TRANSPORT		24298208	7458840	31757048
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT					
		20-REPAIR AND MAINTENANCE	19234	0	19234
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		19234	0	19234

	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,ASR-2 AMRITSAR	26364171	7582340	33946511
DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-DEPOSIT LINKED INSURANCE	0	10000	10000
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	400000	0	400000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	4334604	753761	5088365
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	4734604	763761	5498365
Major Head- 3055-ROAD TRANSPORT				
	20-MANAGEMENT	5508550	1837382	7345932
	21-OPERATION	31109168	23976973	55086141
	22-REPAIR AND MAINTENANCE	4503939	1232017	5735956
	TOTAL FOR MH- 3055-ROAD TRANSPORT	41121657	27046372	68168029
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT				
	20-REPAIR AND MAINTENANCE	0	90599	90599
	21-CONSTRUCTION OF NEW BUS STANDS/ WORKSHOPS AND IMPROVEMENT OF EXISTING BUS STANDS/WORKSHOP	1144250	0	1144250
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT	1144250	90599	1234849
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,FEROZEPUR FEROZEPUR	47000511	27900732	74901243

DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	5961556	2076110	8037666
		21-OPERATION	15931922	6221488	22153410
		22-REPAIR AND MAINTENANCE	4339893	1393285	5733178
	TOTAL FOR MH- 3055-ROAD TRANSPORT		26233371	9690883	35924254
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,HOSHIARPUR HOSHIARPUR		26233371	9690883	35924254
DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR Major Head- 3055-ROAD TRANSPORT		20-MANAGEMENT	3115726	942722	4058448
		21-OPERATION	7600552	3706123	11306675
		22-REPAIR AND MAINTENANCE	1527416	509988	2037404
	TOTAL FOR MH- 3055-ROAD TRANSPORT		12243694	5158833	17402527
Major Head- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		20-REPAIR AND MAINTENANCE	9388	0	9388
	TOTAL FOR MH- 5055-CAPITAL OUTLAY ON ROAD TRANSPORT		9388	0	9388
	TOTAL FOR DDO- GENERAL MANAGER PUNJAB ROADWAYS,NANGAL ROPAR		12253082	5158833	17411915
DDO- GENERAL MANAGER PUNJAB ROADWAYS-1, JALANDHAR JALANDHAR Major Head- 2235-SOCIAL SECURITY AND WELFARE		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		200000	0	200000

Major Head- 3055-ROAD TRANSPORT

20-MANAGEMENT	6599868	2198363	8798231
21-OPERATION	10689380	5216829	15906209
22-REPAIR AND MAINTENANCE	4995739	1574996	6570735
23-OTHER EXPENDITURE	0	1412574	1412574
TOTAL FOR MH- 3055-ROAD TRANSPORT	22284987	10402762	32687749

TOTAL FOR MH- 3055-ROAD TRANSPORT

TOTAL FOR DDO- GENERAL MANAGER

PUNJAB ROADWAYS-1, JALANDHAR

JALANDHAR

TOTAL FOR CCO- DIRECTOR, STATE

TRANSPORT PUNJAB, CHANDIGARH

22484987 10402762 32887749

663556697 286797186 950353883

CCO- DIRECTOR, STATE TRANSPORT PUNJAB,  
CHANDIGARH

DDO- PRESIDING OFFICER, S.T.A. TRIBUNAL,  
PB CHANDIGARH CHANDIGARH

Major Head- 2041-TAXES ON VEHICLES

01-STATE TRANSPORT APPELLATE TRIBUNAL	2479411	0	2479411
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

2479411 0 2479411

TOTAL FOR DDO- PRESIDING OFFICER, S.T.A.

TRIBUNAL, PB CHANDIGARH CHANDIGARH

2479411 0 2479411

DDO- REGIONAL TRANSPORT OFFICER  
DEPARTMENT OF TRANSPORT AMRITSAR

Major Head- 2041-TAXES ON VEHICLES

01-INSPECTION OF MOTOR VEHICLES	2435646	831386	3267032
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TOTAL FOR MH- 2041-TAXES ON VEHICLES

2435646 831386 3267032

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	124743	124743
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	124743	124743
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT AMRITSAR		2435646	956129	3391775
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	805618	683251	1488869
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		805618	683251	1488869
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT FATEHGARH SAHIB		805618	683251	1488869
DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	771341	203637	974978
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		771341	203637	974978
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DEPARTMENT OF TRANSPORT TARANTARN		771341	203637	974978
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2731468	977978	3709446

	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2731468	977978	3709446
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, MOHALI MOHALI		2731468	977978	3709446
DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1800205	704517	2504722
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1800205	704517	2504722
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER DISTRICT TRANSPORT OFFICER, SANGRUR SANGRUR		1800205	704517	2504722
DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1133984	178184	1312168
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1133984	178184	1312168
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FARIDKOT FARIDKOT		1133984	178184	1312168
DDO- REGIONAL TRANSPORT OFFICER FERROZEPUR FERROZEPUR					
Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	897347	757535	1654882
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		897347	757535	1654882
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	2530	0	2530
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2530	0	2530
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER FERROZEPUR FERROZEPUR		899877	757535	1657412
DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1983108	720333	2703441
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1983108	720333	2703441
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER GURDASPUR GURDASPUR		1983108	720333	2703441
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2182960	534724	2717684
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2182960	534724	2717684
	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER JALANDHAR JALANDHAR		2182960	534724	2717684
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH DDO- REGIONAL TRANSPORT OFFICER MANSA MANSA					

Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	524327	493383	1017710
TOTAL FOR MH- 2041-TAXES ON VEHICLES		524327	493383	1017710
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	524327	493383	1017710
TOTAL FOR MH- 2041-TAXES ON VEHICLES		524327	493383	1017710
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2429963	676557	3106520
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2429963	676557	3106520
DDO- REGIONAL TRANSPORT OFFICER PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	2429963	676557	3106520
TOTAL FOR MH- 2041-TAXES ON VEHICLES		2429963	676557	3106520
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	808732	364754	1173486
TOTAL FOR MH- 2041-TAXES ON VEHICLES		808732	364754	1173486
DDO- REGIONAL TRANSPORT OFFICER ROPAR ROPAR				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	808732	364754	1173486
TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA				
Major Head- 2041-TAXES ON VEHICLES	01-INSPECTION OF MOTOR VEHICLES	1247671	342808	1590479
TOTAL FOR MH- 2041-TAXES ON VEHICLES		1247671	342808	1590479

	TOTAL FOR DDO- REGIONAL TRANSPORT OFFICER, BATHINDA REGIONAL TRANSPORT OFFICER BATHINDA BATHINDA	1247671	342808	1590479
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH	663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH				
DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1778144	409312	2187456
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1778144	409312	2187456
	TOTAL FOR DDO- REGIONALTRANSPORT OFFICER HOSHIARPUR HOSHIARPUR	1778144	409312	2187456
DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1587864	499702	2087566
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1587864	499702	2087566
	TOTAL FOR DDO- SECREATARY REGIONAL TRANSPORT AUTHORITY PATIALA PATIALA	1587864	499702	2087566
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FERROZEPUR FERROZEPUR				
Major Head- 2041-TAXES ON VEHICLES				
	01-INSPECTION OF MOTOR VEHICLES	1187686	237050	1424736
	TOTAL FOR MH- 2041-TAXES ON VEHICLES	1187686	237050	1424736

	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY FEROZEPUR FEROZEPUR		1187686	237050	1424736
DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	2265763	1231083	3496846
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		2265763	1231083	3496846
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT AUTHORITY JALANDHAR JALANDHAR		2265763	1231083	3496846
DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA Major Head- 2041-TAXES ON VEHICLES		01-INSPECTION OF MOTOR VEHICLES	1125258	373276	1498534
	TOTAL FOR MH- 2041-TAXES ON VEHICLES		1125258	373276	1498534
	TOTAL FOR DDO- SECRETARY REGIONAL TRANSPORT OFFICER REGIONAL TRANSPORT OFFICER, BHATINDA BHATINDA		1125258	373276	1498534
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH					
DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH Major Head- 3055-ROAD TRANSPORT		01-GOVERNMENT CENTRAL WORKSHOP PUNJAB	1733293	433355	2166648

		05- SCHEME FOR PUNJAB STATE			
		ROAD SAFETY	2324748	1792603	4117351
	TOTAL FOR MH- 3055-ROAD TRANSPORT		4058041	2225958	6283999
	TOTAL FOR DDO- SERVICE CONSIGNER (CENTRAL WORKSHOP) CHANDIGARH		4058041	2225958	6283999
	TOTAL FOR CCO- DIRECTOR, STATE TRANSPORT PUNJAB, CHANDIGARH		663556697	286797186	950353883
	TOTAL FOR DEPT- TRANSPORT		663556697	286797186	950353883
Dept- TREASURER, CHARITABLE AND ENDOWMENTS					
CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB					
DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB					
Major Head- 2250-OTHER SOCIAL SERVICES					
		02-GRANTS-IN-AID TO ROZA SHARIFF/TEMPLE ETC.	0	500000	500000
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		0	500000	500000
	TOTAL FOR DDO- DEPUTY COMMISSIONER (CHARITABLE) FATEHGARH SAHIB FATEHGARH SAHIB		0	500000	500000
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	1036029	358600	1394629

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	66204	61661	127865
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1102233	420261	1522494
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) AMRITSAR AMRITSAR		1102233	420261	1522494
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	46313	0	46313
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		46313	0	46313
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) DISTRICT TREASURY OFFICER, PATIALA PATIALA		46313	0	46313
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	1170530	207600	1378130
		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	200000	0	200000

		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22000	0	22000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1392530	207600	1600130
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) HOSHIARPUR HOSHIARPUR		1392530	207600	1600130
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	2040507	654000	2694507
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	18000	0	18000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		2058507	654000	2712507
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) LUDHIANA LUDHIANA		2058507	654000	2712507
DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	323600	150800	474400
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	143764	0	143764

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		467364	150800	618164
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER (CHARITABLE) ROPAR ROPAR		467364	150800	618164
DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI					
Major Head- 2250-OTHER SOCIAL SERVICES		01-COST OF MAINTENANCE OF CHARITABLE ENDOWMENTS	800090	362334	1162424
	TOTAL FOR MH- 2250-OTHER SOCIAL SERVICES		800090	362334	1162424
	TOTAL FOR DDO- SECTION OFFICER, DEPARTMENT OF TREASURER CHARITABLE ENDOWMENTS PUNJAB MOHALI		800090	362334	1162424
	TOTAL FOR CCO- TREASURER, CHARITABLE ENDOWMENTS PUNJAB		5867037	2294995	8162032
	TOTAL FOR DEPT- TREASURER, CHARITABLE AND ENDOWMENTS		5867037	2294995	8162032
Dept- TREASURY AND ACCOUNTS CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					

		01-TREASURY AND ACCOUNTS ORGANISATION	2130915	728586	2859501
		04-USER SERVICES AND OTHER CHARGES ON NEW DEFINED CONTRIBUTION PENSION SCHEME	6523551	0	6523551
		98-COMPUTERIZATION IN THE STATE	1200	0	1200
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		8655666	728586	9384252
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	36000	0	36000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		36000	0	36000
	TOTAL FOR DDO- ADDITIONAL DIRECTOR (T&A) DELEGATED TO DY. DIRECTOR (INSPECTION) INTERNAL AUDIT ORGANISATION (REV), FINANCE DEPARTMENT, PUNJAB CHANDIGARH		8691666	728586	9420252
DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH					
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	19820	19820
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	19820	19820

TOTAL FOR DDO- ADDL. DIRECTOR, I.A.O. DELEGATED TO DEPUTY DIRECTOR (ADMIN) INTERNAL AUDIT ORGANISATION (R), FINANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		0	19820	19820
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION 98-COMPUTERIZATION IN THE STATE	1766770 1750	615308 0	2382078 1750
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, BHATINDA BHATINDA		1768520 1768520	615308 615308	2383828 2383828
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	173315	585386	758701
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		173315	585386	758701

TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, KAPURTHALA KAPURTHALA		173315	585386	758701
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY AND ACCOUNTS ORGANISATION	3076175	974838	4051013
	98-COMPUTERIZATION IN THE STATE	950	0	950
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3077125	974838	4051963
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) DEPARTMENT OF FINANCE, PATIALA PATIALA		3077125	974838	4051963
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-LOCAL FUND AUDIT	5064214	1666560	6730774
	01-TREASURY AND ACCOUNTS ORGANISATION	5064214	1666560	6730774
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		5064214	1666560	6730774
Major Head- 2235-SOCIAL SECURITY AND WELFARE				

	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	11446	11446
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	11446	11446
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE) LUDHIANA LUDHIANA		5064214	1678006	6742220
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	793376	266482	1059858
	98-COMPUTERIZATION IN THE STATE	700	0	700
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		794076	266482	1060558
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, GURDASPUR GURDASPUR		794076	266482	1060558
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1454878	412739	1867617
	01-TREASURY ESTABLISHMENT	1454878	412739	1867617
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1454878	412739	1867617

	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) DEPARTMENT OF FINANCE, FARIDKOT FARIDKOT	1454878	412739	1867617
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	674636	298705	973341
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	674636	298705	973341
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) HOSHIARPUR	674636	298705	973341
DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY AND ACCOUNTS ORGANISATION	1698923	608782	2307705
	98-COMPUTERIZATION IN THE STATE	590	0	590
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1699513	608782	2308295
	TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, JALANDHAR JALANDHAR	1699513	608782	2308295

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
 ORGN. (R) INTERNAL AUDIT ORGANISATION  
 (REVENUE), DEPARTMENT OF FINANCE,  
 ROPAR ROPAR  
 Major Head- 2054-TREASURY AND ACCOUNTS  
 ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	1344439	424813	1769252
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1344439	424813	1769252
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, ROPAR ROPAR	1344439	424813	1769252

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
 ORGN. (REV) DEPARTMENT OF FINANCE,  
 AMRITSAR  
 Major Head- 2054-TREASURY AND ACCOUNTS  
 ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	4668880	1329066	5997946
01-TREASURY ESTABLISHMENT	4668880	1329066	5997946
98-COMPUTERIZATION IN THE STATE	5500	2850	8350
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	4674380	1331916	6006296
TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN. (REV) DEPARTMENT OF FINANCE, AMRITSAR	4674380	1331916	6006296

DDO- DEPUTY CONTROLLER, INTERNAL AUDIT  
 ORGN.(R) INTERNAL AUDIT ORGANISATION  
 (REVENUE), DEPARTMENT OF FINANCE,  
 SANGRUR SANGRUR  
 Major Head- 2054-TREASURY AND ACCOUNTS  
 ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	1986791	702702	2689493
98-COMPUTERIZATION IN THE STATE	0	1980	1980

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	1986791	704682	2691473
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TOTAL FOR DDO- DEPUTY CONTROLLER, INTERNAL AUDIT ORGN.(R) INTERNAL AUDIT ORGANISATION (REVENUE), DEPARTMENT OF FINANCE, SANGRUR SANGRUR	1986791	704682	2691473
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DDO- DEPUTY DIRECTOR, INTERNAL AUDIT  
 ORGANISATION (REV), DEPARTMENT OF  
 FINANCE, FEROZEPUR FEROZEPUR  
 Major Head- 2054-TREASURY AND ACCOUNTS  
 ADMINISTRATION

01-TREASURY AND ACCOUNTS ORGANISATION	539231	214058	753289
98-COMPUTERIZATION IN THE STATE	0	600	600

TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	539231	214658	753889
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TOTAL FOR DDO- DEPUTY DIRECTOR, INTERNAL AUDIT ORGANISATION (REV), DEPARTMENT OF FINANCE, FEROZEPUR FEROZEPUR	539231	214658	753889
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DDO- DISTRICT TREASURY OFFICER ,  
 BHATINDA BHATINDA  
 Major Head- 2054-TREASURY AND ACCOUNTS  
 ADMINISTRATION

01-TREASURY ESTABLISHMENT	6028564	2292777	8321341
98-COMPUTERIZATION IN THE STATE	7870	7950	15820
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	6036434	2300727	8337161
TOTAL FOR DDO- DISTRICT TREASURY OFFICER , BHATINDA BHATINDA	6036434	2300727	8337161

DDO- DISTRICT TREASURY OFFICER  
 CHANDIGARH CHANDIGARH  
 Major Head- 2054-TREASURY AND ACCOUNTS  
 ADMINISTRATION

01-TREASURY ESTABLISHMENT	9061928	2914110	11976038
98-COMPUTERIZATION IN THE STATE	3424	4980	8404
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9065352	2919090	11984442

Major Head- 2071-PENSIONS AND OTHER  
 RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	2932732645	976372532	3909105177
01-FAMILY PENSIONS	2932732645	976372532	3909105177
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	2932732645	976372532	3909105177
01-GRATUITIES	2932732645	976372532	3909105177
01-LEAVE ENCASHMENT BENEFITS	2932732645	976372532	3909105177
01-PENSION AND OTHER RETIREMENT BENEFITS	2932732645	976372532	3909105177
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	2932732645	976372532	3909105177
01-PENSIONS TO LEGISLATORS	2932732645	976372532	3909105177

	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		2932732645	976372532	3909105177
Major Head- 2235-SOCIAL SECURITY AND WELFARE		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	226200	110200	336400
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		226200	110200	336400
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER CHANDIGARH CHANDIGARH		2942024197	979401822	3921426019
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR					
Major Head- 2030-STAMPS AND REGISTRATION		01-EXPENSES ON SALE OF STAMPS	46444	27612	74056
	TOTAL FOR MH- 2030-STAMPS AND REGISTRATION		46444	27612	74056
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,GURDASPUR GURDASPUR		46444	27612	74056
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	2575063	1462571	4037634
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2575063	1462571	4037634
Major Head- 2235-SOCIAL SECURITY AND WELFARE					

		02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	165000	0	165000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		165000	0	165000
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICE, AMRITSAR AMRITSAR		2740063	1462571	4202634
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	1871121	627161	2498282
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1871121	627161	2498282
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,BARNALA BARNALA		1871121	627161	2498282
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	4260143	1413068	5673211
		98-COMPUTERIZATION IN THE STATE	1976	3280	5256
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4262119	1416348	5678467
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-DEPOSIT LINKED INSURANCE	363200	214000	577200

	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	363200	214000	577200
	02-EX-GRATIA PAYMENTS TO FAMILIES OF MINISTERS, GOVERNMENT SERVANTS ETC. DYING	0	200000	200000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	86292	52352	138644
	30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	782934	307039	1089973
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1232426	773391	2005817
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY OFFICER,MOHALI MOHALI		5494545	2189739	7684284
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	01-TREASURY ESTABLISHMENT 98-COMPUTERIZATION IN THE STATE	1976093 2900	1162143 4350	3138236 7250
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		1978993	1166493	3145486
TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY, TARN TARAN TARN TARAN		1978993	1166493	3145486
DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY,PATIALA PATIALA Major Head- 2235-SOCIAL SECURITY AND WELFARE				

		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	4110749	1521462	5632211
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	245305	0	245305
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		4356054	1521462	5877516
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER DISTRICT TREASURY ,PATIALA PATIALA		4356054	1521462	5877516
DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	0	62800	62800
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	66000	66000
		48-NALSA'S COMPENSATION SCHEME FOR WOMEN VICTIMS/SURVIVOURS OF SEXUAL	0	400000	400000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	528800	528800
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FARIDKOT FARIDKOT		0	528800	528800
DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	3103971	1058548	4162519
		98-COMPUTERIZATION IN THE STATE	3850	2200	6050

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		3107821	1060748	4168569
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FATEHGARH SAHIB FATEHGARH SAHIB		3107821	1060748	4168569
DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6011248	2164954	8176202
		98-COMPUTERIZATION IN THE STATE	3000	4971	7971
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6014248	2169925	8184173
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER FEROZEPUR FEROZEPUR		6014248	2169925	8184173
DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	6222255	2007343	8229598
		98-COMPUTERIZATION IN THE STATE	16000	11350	27350
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		6238255	2018693	8256948
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER GURDASPUR GURDASPUR		6238255	2018693	8256948
DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-TREASURY ESTABLISHMENT	4577246	1577144	6154390
		98-COMPUTERIZATION IN THE STATE	10976	10950	21926
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		4588222	1588094	6176316

	TOTAL FOR DDO- DISTRICT TREASURY OFFICER HOSHIARPUR HOSHIARPUR	4588222	1588094	6176316
DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	5983319	1861111	7844430
	98-COMPUTERIZATION IN THE STATE	9861	14077	23938
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	5993180	1875188	7868368
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER JALANDHAR JALANDHAR	5993180	1875188	7868368
DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	621880	53012	674892
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	621880	53012	674892
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER KAPURTHALA KAPURTHALA	621880	53012	674892
DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-TREASURY ESTABLISHMENT	9732061	3168096	12900157
	98-COMPUTERIZATION IN THE STATE	6925	3844	10769
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	9738986	3171940	12910926
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER LUDHIANA LUDHIANA	9738986	3171940	12910926
DDO- DISTRICT TREASURY OFFICER MANSA MANSA				

Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	18615	6383	24998
01-EXPENSES ON SALE OF STAMPS	18615	6383	24998

TOTAL FOR MH- 2030-STAMPS AND  
REGISTRATION

	18615	6383	24998
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Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-TREASURY ESTABLISHMENT	2529484	823029	3352513
98-COMPUTERIZATION IN THE STATE	6400	6800	13200

TOTAL FOR MH- 2054-TREASURY AND  
ACCOUNTS ADMINISTRATION

	2535884	829829	3365713
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Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-COMMUTED VALUE OF PENSIONS	859862923	274708681	1134571604
01-FAMILY PENSIONS	859862923	274708681	1134571604
01-GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME	859862923	274708681	1134571604
01-GRATUITIES	859862923	274708681	1134571604
01-LEAVE ENCASHMENT BENEFITS	859862923	274708681	1134571604
01-PENSION AND OTHER RETIREMENT BENEFITS	859862923	274708681	1134571604
01-PENSION TO EMPLOYEES OF STATE AIDED EDUCATIONAL INSTITUTIONS (SCHOOLS)	859862923	274708681	1134571604
01-PENSIONS TO LEGISLATORS	859862923	274708681	1134571604

TOTAL FOR MH- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

	859862923	274708681	1134571604
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Major Head- 2235-SOCIAL SECURITY AND  
WELFARE



		04-UPGRADATION OF INFRASTRUCTURE MACHINERY EQUIPMENT AND CONSTRUCTION OF NEW BUILDINGS FOR EXISTING INDUSTRIAL TRAINING INSTITUTES	0	374943	374943
	TOTAL FOR MH- 4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		0	374943	374943
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER MUKATSAR MUKATSAR		0	374943	374943
DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	2019316	742264	2761580
		98-COMPUTERIZATION IN THE STATE	3350	2050	5400
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2022666	744314	2766980
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER NAWANSHAHAR NAWANSHAHAR		2022666	744314	2766980
DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION					
		01-TREASURY ESTABLISHMENT	11930431	4027803	15958234
		98-COMPUTERIZATION IN THE STATE	11967	7080	19047
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		11942398	4034883	15977281
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER PATIALA PATIALA		11942398	4034883	15977281
DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR					

Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-TREASURY ESTABLISHMENT	3698884	1258728	4957612
98-COMPUTERIZATION IN THE STATE	4750	5130	9880
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3703634	1263858	4967492

Major Head- 2071-PENSIONS AND OTHER  
RETIREMENT BENEFITS

01-GRATUITIES	13101820	5238456	18340276
01-LEAVE ENCASHMENT BENEFITS	13101820	5238456	18340276
01-PENSION AND OTHER RETIREMENT BENEFITS	13101820	5238456	18340276
TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS	13101820	5238456	18340276
TOTAL FOR DDO- DISTRICT TREASURY OFFICER ROPAR ROPAR	16805454	6502314	23307768

DDO- DISTRICT TREASURY OFFICER SANGRUR  
SANGRUR

Major Head- 2030-STAMPS AND  
REGISTRATION

01-DIRECTION AND ADMINISTRATION	7244	41287	48531
01-EXPENSES ON SALE OF STAMPS	7244	41287	48531
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	7244	41287	48531
TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	8919343	3207731	12127074

DDO- DISTRICT TREASURY OFFICER SANGRUR  
SANGRUR

Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-TREASURY ESTABLISHMENT	8174017	2808134	10982151
98-COMPUTERIZATION IN THE STATE	6000	4710	10710

	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	8180017	2812844	10992861
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	8919343	3207731	12127074
DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR				
Major Head- 2235-SOCIAL SECURITY AND WELFARE				
	01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	597400	353600	951000
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	134682	0	134682
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	732082	353600	1085682
	TOTAL FOR DDO- DISTRICT TREASURY OFFICER SANGRUR SANGRUR	8919343	3207731	12127074
DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH				
Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION				
	01-LOCAL FUND AUDIT	18248679	9571879	27820558
	01-TREASURY AND ACCOUNTS ORGANISATION	18248679	9571879	27820558
	98-COMPUTERIZATION IN THE STATE	13786	2386	16172
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	18262465	9574265	27836730

	TOTAL FOR DDO- EXAMINER, LOCAL FUND A/C DELEGATED TO DEPUTY DIRECTOR LOCAL GOVT. DEPARTMENT OF FINANCE, PUNJAB, CHANDIGARH CHANDIGARH		18262465	9574265	27836730
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	2305506	676580	2982086
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2305506	676580	2982086
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT DEPTT.,BHATINDA BHATINDA		2305506	676580	2982086
DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA Major Head- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		01-LOCAL FUND AUDIT	2166276	701593	2867869
	TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION		2166276	701593	2867869
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	53844	53844
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	53844	53844
	TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL AUDIT PB.PTA PATIALA		2166276	755437	2921713

DDO- REGIONAL DEPUTY DIRECTOR LOCAL  
FUND AUDIT, AMRITSAR  
Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-LOCAL FUND AUDIT	3170645	844532	4015177
01-TREASURY ESTABLISHMENT	3170645	844532	4015177
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	3170645	844532	4015177
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR LOCAL FUND AUDIT, AMRITSAR	3170645	844532	4015177

DDO- REGIONAL DEPUTY DIRECTOR, LOCAL  
FUND AUDIT JALANDHAR JALANDHAR  
Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-LOCAL FUND AUDIT	2373495	764290	3137785
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	2373495	764290	3137785
TOTAL FOR DDO- REGIONAL DEPUTY DIRECTOR, LOCAL FUND AUDIT JALANDHAR JALANDHAR	2373495	764290	3137785

DDO- TREASURY OFFICER KHANNA  
LUDHIANA  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	6640	3574	10214
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	6640	3574	10214
TOTAL FOR DDO- TREASURY OFFICER KHANNA LUDHIANA	6640	3574	10214

DDO- TREASURY OFFICER SUB TREASURY  
BASSI PATHANA

Major Head- 2054-TREASURY AND ACCOUNTS  
ADMINISTRATION

01-TREASURY ESTABLISHMENT	325153	0	325153
TOTAL FOR MH- 2054-TREASURY AND ACCOUNTS ADMINISTRATION	325153	0	325153
TOTAL FOR DDO- TREASURY OFFICER SUB TREASURY BASSI PATHANA	325153	0	325153

DDO- TREASURY OFFICER TREASURY OFFICE  
CHAMKAUR SAHIB ROPAR  
Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	444	220	664
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	444	220	664

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

01-PENSION AND OTHER BENEFITS TO THE FREEDOM FIGHTERS AND THEIR WARDS	128	0	128
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	128	0	128

TOTAL FOR DDO- TREASURY OFFICER  
TREASURY OFFICE CHAMKAUR SAHIB ROPAR

572	220	792
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DDO- TREASURY OFFICER TREASURY, DERA  
BASSI

Major Head- 2030-STAMPS AND  
REGISTRATION

01-EXPENSES ON SALE OF STAMPS	5130	2288	7418
TOTAL FOR MH- 2030-STAMPS AND REGISTRATION	5130	2288	7418
TOTAL FOR DDO- TREASURY OFFICER TREASURY, DERA BASSI	5130	2288	7418

	TOTAL FOR CCO- DIRECTOR, TREASURY & ACCOUNTS DEPARTMENT OF FINANCE, PUNJAB CHANDIGARH		3967312622	1323272133	5290584755
	TOTAL FOR DEPT- TREASURY AND ACCOUNTS		3967312622	1323272133	5290584755
Dept- VIGILANCE CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH Major Head- 2062-VIGILANCE		01-LOKPAL 01-VIGILANCE DEPARTMENT HEADQUARTER OFFICE	19382047 19382047 19382047	10180374 10180374 10180374	29562421 29562421 29562421
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- BUDGET AND ESTABLISHMENT OFFICER VIGILANCE DEPARTMENT, PUNJAB, CHANDIGARH CHANDIGARH		19382047	10180374	29562421
DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU 98-COMPUTERIZATION IN THE STATE	62027164 0	21580329 160100	83607493 160100
	TOTAL FOR MH- 2062-VIGILANCE TOTAL FOR DDO- JOINT DIRECTOR VIGILANCE BUREAU PUNJAB MOHALI		62027164	21740429	83767593
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA Major Head- 2062-VIGILANCE			62027164	21740429	83767593

		02-VIGILANCE BUREAU	16146884	4998806	21145690
		98-COMPUTERIZATION IN THE STATE	36625	13300	49925
	TOTAL FOR MH- 2062-VIGILANCE		16183509	5012106	21195615
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILANCE BUREAU(PB.),LUDHIANA RANGE, LUDHIANA		16183509	5012106	21195615
DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	15815597	5655956	21471553
		98-COMPUTERIZATION IN THE STATE	13949	23886	37835
	TOTAL FOR MH- 2062-VIGILANCE		15829546	5679842	21509388
	TOTAL FOR DDO- SENIOR SUPRINTENDENT OF POLICE VIGILENCE BUREAU , AMRITSAR RANGE AMRITSAR		15829546	5679842	21509388
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	14089648	4418425	18508073
		98-COMPUTERIZATION IN THE STATE	21080	1495	22575
	TOTAL FOR MH- 2062-VIGILANCE		14110728	4419920	18530648
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU , FEROZEPUR FEROZEPUR		14110728	4419920	18530648
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA Major Head- 2062-VIGILANCE		02-VIGILANCE BUREAU	25011515	7972655	32984170
		98-COMPUTERIZATION IN THE STATE	52440	10740	63180

	TOTAL FOR MH- 2062-VIGILANCE	25063955	7983395	33047350
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, F.S. 2, PUNJAB, PATIALA PATIALA	25063955	7983395	33047350
DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	15741912	5251036	20992948
	98-COMPUTERIZATION IN THE STATE	1700	1100	2800
	TOTAL FOR MH- 2062-VIGILANCE	15743612	5252136	20995748
	TOTAL FOR DDO- SUPERINTENDENT OF POLICE VIGILANCE BUREAU, JALANDHAR JALANDHAR	15743612	5252136	20995748
DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA Major Head- 2062-VIGILANCE				
	02-VIGILANCE BUREAU	8870840	3491149	12361989
	TOTAL FOR MH- 2062-VIGILANCE	8870840	3491149	12361989
	TOTAL FOR DDO- SUPRINTENDENT OF POLICE VIGILANCE BUREAU, BATHINDA BATHINDA	8870840	3491149	12361989
	TOTAL FOR CCO- SECRETARY TO GOVT., VIGILANCE DEPARTMENT PUNJAB CHANDIGARH	177211401	63759351	240970752
	TOTAL FOR DEPT- VIGILANCE	177211401	63759351	240970752
Dept- WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES				
CCO- DIRECTOR, WELFARE OF SC/BC PUNJAB				

DDO- DEPUTY CONTROLLER (F & A) DEPT OF  
SOCIAL JUSTICE & EMPOWERMENT &  
MINORITIES, PUNJAB, SAS NAGAR MOHALI

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	15538719	6859775	22398494
02-DIRECTORATE OF SPECIAL COMPONENT PLAN	4630701	1774874	6405575
02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES	4630701	1774874	6405575
11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES	841705	345593	1187298
65-POST-MATRIC SCHOLARSHIP FOR SCHEDULED CASTES	914598458	0	914598458
98-COMPUTERIZATION IN THE STATE	0	38450	38450

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES  
TOTAL FOR DDO- DEPUTY CONTROLLER (F &  
A) DEPT OF SOCIAL JUSTICE &  
EMPOWERMENT & MINORITIES, PUNJAB, SAS  
NAGAR MOHALI

935609583	9018692	944628275
935609583	9018692	944628275

DDO- DEPUTY CONTROLLER(F&A) PRINCIPAL  
AMBEDKAR INSTITUTE OF CAREERS &  
COURSES WELFARE DEPARTMENT, PB,  
MOHALI MOHALI

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

03-SETTING UP OF INSTITUTES FOR  
PRE-EXAMINATION -AMBEDKAR  
INSTITUTE FOR CAREERS AND  
COURSES, MOHALI COACHING FOR  
WEAKER SECTIONS INCLUDING  
SCHEDULED CASTES,OTHER

1703723 630798 2334521

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

1703723 630798 2334521

TOTAL FOR DDO- DEPUTY CONTROLLER(F&A)  
PRINCIPAL AMBEDKAR INSTITUTE OF  
CAREERS & COURSES WELFARE  
DEPARTMENT, PB, MOHALI MOHALI

1703723 630798 2334521

DDO- DEPUTY DIRECTOR FOR DIRECTOR  
SPECIAL COMPONENT PLAN WELFUR DEPTT.  
PB.,CHANDIGARH CHANDIGARH  
CHANDIGARH

Major Head- 2235-SOCIAL SECURITY AND  
WELFARE

03-REIMBURSEMENT OF MEDICAL  
CHARGES TO PUNJAB GOVERNMENT  
PENSIONERS

0 12294 12294

TOTAL FOR MH- 2235-SOCIAL SECURITY AND  
WELFARE

0 12294 12294

DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH Major Head- 2235-SOCIAL SECURITY AND WELFARE	TOTAL FOR DDO- DEPUTY DIRECTOR FOR DIRECTOR SPECIAL COMPONENT PLAN WELFUR DEPTT. PB.,CHANDIGARH CHANDIGARH CHANDIGARH	0	12294	12294
	01-DIRECTORATE OF SOCIAL WELFARE (SOCIAL WELFARE WING)	20995299	19974229	40969528
	01-HOME FOR AGED AND INFIRMS	20995299	19974229	40969528
	01-OLD AGE PENSIONS	20995299	19974229	40969528
	03-NATIONAL SOCIAL ASSISTANCE PROGRAMME	11859831	193562	12053393
	03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	11859831	193562	12053393
	09-INTEGRATED CHILD DEVELOPMENT SERVICE SCHEME	439627500	235210000	674837500
	09-NATIONAL SOCIAL ASSISTANCE PROGRAMME (ADDITIONAL CENTRAL ASSISTANCE)	439627500	235210000	674837500
	13-REIMBURSEMENT TO TRANSPORT DEPARTMENT IN LIEU OF FREE/ CONCESSIONAL TRAVEL FACILITY TO WOMEN ABOVE THE AGE OF 60 YEARS IN GOVERNMENT/PEPSU ROAD TRANSPORT CORPORATION BUSES IN THE STATE OF PUNJAB	1145000000	1500000000	2645000000
	13-SETTING UP OF SPINAL INJURIES CENTRE AT MOHALI	1145000000	1500000000	2645000000
	19-PRADHAN MANTRI MATRU VANDANA YOJANA	120383000	0	120383000

		24-GRANTS-IN-AID / ASSISTANCE TO VARIOUS HOMES/ INSTITUTIONS RUN BY SOCIAL SECURITY DEPARTMENT	1395901	6458848	7854749
		26-BETI BACHAO BETI PADHAO CAMPAIGN	30730000	0	30730000
		27-CHILD HELPLINE	31500	0	31500
		28-NON INSTITUTIONAL CARE- SPONSORSHIP/FOSTER CARE/AFTER CARE	40000	0	40000
		30-WCD-25- ESTABLISHMENT OF WOMEN AND CHILD DEVELOPMENT WING	5539933	1496180	7036113
		32-FINANCIAL ASSISTANCE TO ACID ATTACK VICTIMS	576000	192000	768000
		47-BUILDING FISCAL AND INSTITUTIONAL RESILIENCE FOR	0	639539	639539
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		1776178964	1764164358	3540343322
Major Head- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED -INTEGRATED CHILD DEVELOPMENT SCHEME	31200000	0	31200000
		03-CONSTRUCTION OF BUILDINGS OF ANGANWADI CENTRES UNDER RESTRUCTURED INTEGRATED CHILD DEVELOPMENT SCHEME	31200000	0	31200000
	TOTAL FOR MH- 4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE		31200000	0	31200000
	TOTAL FOR DDO- DIRECTOR, SOCIAL WELFARE CHANDIGARH CHANDIGARH		1807378964	1764164358	3571543322

DDO- DISTRICT WELFARE OFFICER ROPAR  
ROPAR

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 1873629 688914 2562543

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

1873629 688914 2562543

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER ROPAR ROPAR

1873629 688914 2562543

DDO- DISTRICT WELFARE OFFICER AMRITSAR  
AMRITSAR

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 3702298 1211500 4913798

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

3702298 1211500 4913798

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER AMRITSAR AMRITSAR

3702298 1211500 4913798

DDO- DISTRICT WELFARE OFFICER BHATINDA  
BHATINDA

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION 3405397 1135358 4540755

	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	19380000	19380000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	53652000	53652000
	98-COMPUTERIZATION IN THE STATE	1500	1000	2500
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3406897	74168358	77575255
TOTAL FOR DDO- DISTRICT WELFARE OFFICER BHATINDA BHATINDA		3406897	74168358	77575255
DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	3463096	1279820	4742916
	98-COMPUTERIZATION IN THE STATE	0	2078	2078
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3463096	1281898	4744994
TOTAL FOR DDO- DISTRICT WELFARE OFFICER DISTRICT WELFARE OFFICER, LUDHIANA LUDHIANA		3463096	1281898	4744994

DDO- DISTRICT WELFARE OFFICER DISTRICT  
WELFARE OFFICER, MANSA MANSA

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	2336826	745117	3081943
98-COMPUTERIZATION IN THE STATE	2200	0	2200

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

2339026	745117	3084143
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TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER DISTRICT WELFARE OFFICER,  
MANSA MANSA

2339026	745117	3084143
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DDO- DISTRICT WELFARE OFFICER DISTRICT  
WELFARE OFFICER, WELFARE OF SC & BC  
TARN TARAN

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	2275519	558401	2833920
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TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

2275519	558401	2833920
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TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER DISTRICT WELFARE OFFICER,  
WELFARE OF SC & BC TARN TARAN

2275519	558401	2833920
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DDO- DISTRICT WELFARE OFFICER  
FATEHGARH SAHIB FATEHGARH SAHIB

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	2423101	660792	3083893
98-COMPUTERIZATION IN THE STATE	2000	2800	4800

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

	2425101	663592	3088693
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TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER FATEHGARH SAHIB FATEHGARH  
SAHIB

	2425101	663592	3088693
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DDO- DISTRICT WELFARE OFFICER  
FEROZEPUR FEROZEPUR

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	2622114	930579	3552693
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	9690000	9690000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	54264000	54264000

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2622114	64884579	67506693
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER FERROZEPUR FERROZEPUR		2622114	64884579	67506693
DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR					
Major Head- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS					
		01-LEAVE ENCASHMENT BENEFITS	637560	0	637560
	TOTAL FOR MH- 2071-PENSIONS AND OTHER RETIREMENT BENEFITS		637560	0	637560
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	3840944	1260464	5101408
		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	69156000	69156000
		98-COMPUTERIZATION IN THE STATE	2500	0	2500
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		3843444	70416464	74259908
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	401425	401425

	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	401425	401425
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER HOSHIARPUR HOSHIARPUR		4481004	70817889	75298893
DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
	01-DIRECTION AND ADMINISTRATION		1373540	482439	1855979
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES		0	1020000	1020000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES		0	4386000	4386000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1373540	5888439	7261979
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER KAPURTHALA KAPURTHALA		1373540	5888439	7261979
DDO- DISTRICT WELFARE OFFICER MOGA MOGA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					

		01-DIRECTION AND ADMINISTRATION	1219506	417850	1637356
		98-COMPUTERIZATION IN THE STATE	2050	680	2730
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1221556	418530	1640086
Major Head- 2235-SOCIAL SECURITY AND WELFARE					
		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	29463	83500	112963
		04-LEGAL AID TO THE POOR	0	56777	56777
		08-DIRECTORATE FOR RELIEF TO PERSONS AFFECTED BY RIOTS	0	264000	264000
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		29463	404277	433740
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOGA MOGA		1251019	822807	2073826
DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	2087023	1090442	3177465
		02-DIRECTORATE OF SPECIAL COMPONENT PLAN	508868	391667	900535
		02-ESTABLISHMENT OF PUNJAB STATE SCHEDULED CASTES	508868	391667	900535

	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	15198000	15198000
	11-ESTABLISHMENT OF PUNJAB STATE BACKWARD CLASSES	0	14034	14034
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	17493000	17493000
TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		2595891	34187143	36783034
TOTAL FOR DDO- DISTRICT WELFARE OFFICER MOHALI MOHALI		2595891	34187143	36783034
DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	1664957	597473	2262430
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	13362000	13362000

		60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	47685000	47685000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1664957	61644473	63309430
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER MUKATSAR MUKATSAR		1664957	61644473	63309430
DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	1558038	570194	2128232
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		1558038	570194	2128232
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER NAWANSHAHAR NAWANSHAHAR		1558038	570194	2128232
DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA					
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES					
		01-DIRECTION AND ADMINISTRATION	5169910	1821701	6991611
		98-COMPUTERIZATION IN THE STATE	5980	2680	8660

	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	5175890	1824381	7000271
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER PATIALA PATIALA	5175890	1824381	7000271
DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR				
Major Head- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES				
	01-DIRECTION AND ADMINISTRATION	5227803	1517203	6745006
	09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	42228000	42228000
	60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	71553000	71553000
	TOTAL FOR MH- 2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	5227803	115298203	120526006
	TOTAL FOR DDO- DISTRICT WELFARE OFFICER SANGRUR SANGRUR	5227803	115298203	120526006
DDO- DISTRICT WELFARE OFFICER WELFARE OF SC/ST, PUNJAB BARNALA				

Major Head- 2225-WELFARE OF SCHEDULED  
CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

01-DIRECTION AND ADMINISTRATION	1557683	602370	2160053
09-ASHIRWAD TO BACKWARD CLASSES AND CHRISTIAN GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS OF ANY CASTE AT THE TIME OF MARRIAGES	0	12036000	12036000
60-ASHIRWAD SCHEME (SOCIAL SECURITY WELFARE) (I) ASHIRWAD TO SC GIRLS/WIDOWS/DIVORCEES AND DAUGHTERS OF WIDOWS AT THE TIME OF THEIR MARRIAGES	0	22950000	22950000
98-COMPUTERIZATION IN THE STATE	2500	0	2500

TOTAL FOR MH- 2225-WELFARE OF  
SCHEDULED CASTES, SCHEDULED TRIBES,  
OTHER BACKWARD CLASSES AND  
MINORITIES

1560183 35588370 37148553

TOTAL FOR DDO- DISTRICT WELFARE  
OFFICER WELFARE OF SC/ST, PUNJAB  
BARNALA

1560183 35588370 37148553

TOTAL FOR CCO- DIRECTOR, WELFARE OF  
SC/BC PUNJAB

2791688275 2244670400 5036358675

TOTAL FOR DEPT- WELFARE OF SCHEDULED  
CASTES AND BACKWARD CLASSES

2791688275 2244670400 5036358675

Dept- YOUTH SERVICES

CCO- DIRECTOR, YOUTH SERVICES PUNJAB

DDO- ADDITIONAL DIRECTOR DISTRICT

YOUTH CENTRE, ROPAR ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

267669 88101 355770

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

267669 88101 355770

TOTAL FOR DDO- ADDITIONAL DIRECTOR DISTRICT YOUTH CENTRE, ROPAR ROPAR

267669 88101 355770

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA

Major Head- 2235-SOCIAL SECURITY AND WELFARE

04-LEGAL AID TO THE POOR

7298 0 7298

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

7298 0 7298

TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE LUDHIANA LUDHIANA

7298 0 7298

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS

12390 0 12390

04-LEGAL AID TO THE POOR

368262 0 368262

TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE

380652 0 380652

TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE FATEHGARH SAHIB

380652 0 380652

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1462077	499459	1961536
02-NATIONAL CADET CORPS- ANNUAL CAMPS	359721	170764	530485
02-SETTING UP OF YOUTH WELFARE DEPARTMENT	359721	170764	530485
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	1821798	670223	2492021
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE KAPURTHALA	1821798	670223	2492021

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	240835	78964	319799
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	240835	78964	319799
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE MOGA	240835	78964	319799

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT	519213	182009	701222
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	519213	182009	701222
TOTAL FOR DDO- ASSISTANT DIRECTOR DISTRICT YOUTH CENTRE SANGRUR	519213	182009	701222

DDO- ASSISTANT DIRECTOR DISTRICT YOUTH  
CENTRE, FARIDKOT FARIDKOT  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT

560 470 1030

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

560 470 1030

TOTAL FOR DDO- ASSISTANT DIRECTOR  
DISTRICT YOUTH CENTRE, FARIDKOT  
FARIDKOT

560 470 1030

DDO- ASSISTANT DIRECTOR YOUTH SERVICES  
BARNALA  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT

241432 78964 320396

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

241432 78964 320396

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES BARNALA

241432 78964 320396

DDO- ASSISTANT DIRECTOR YOUTH SERVICES  
FATEHGARH SAHIB  
Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT

488916 162456 651372

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

488916 162456 651372

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES FATEHGARH SAHIB

488916 162456 651372

DDO- ASSISTANT DIRECTOR YOUTH SERVICES  
 HN 315 GOVERNMENT COLLEGE ROAD,  
 GURDASPUR GURDASPUR  
 Major Head- 2204-SPORTS AND YOUTH  
 SERVICES

02-SETTING UP OF YOUTH WELFARE  
 DEPARTMENT

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
 SERVICES

417020 70421 487441

417020 70421 487441

TOTAL FOR DDO- ASSISTANT DIRECTOR  
 YOUTH SERVICES HN 315 GOVERNMENT  
 COLLEGE ROAD, GURDASPUR GURDASPUR

417020 70421 487441

DDO- ASSISTANT DIRECTOR YOUTH SERVICES  
 KOTHI NO. 33, PUNJABI BAGH PATIALA  
 Major Head- 2204-SPORTS AND YOUTH  
 SERVICES

02-SETTING UP OF YOUTH WELFARE  
 DEPARTMENT  
 48-ASSISTANCE TO PUNJAB STATE  
 SPORTS COUNCIL

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
 SERVICES

569111 177184 746295

0 832221 832221

569111 1009405 1578516

TOTAL FOR DDO- ASSISTANT DIRECTOR  
 YOUTH SERVICES KOTHI NO. 33, PUNJABI  
 BAGH PATIALA

569111 1009405 1578516

DDO- ASSISTANT DIRECTOR YOUTH SERVICES  
 MALWAL RD NEAR GURDWARA, FEROZEPUR  
 FEROZEPUR  
 Major Head- 2204-SPORTS AND YOUTH  
 SERVICES

		01-DIRECTION AND ADMINISTRATION	1987392	656608	2644000
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	704222	227266	931488
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2691614	883874	3575488
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MALWAL RD NEAAR GURDWARA, FEROZEPUR FEROZEPUR		2691614	883874	3575488
DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	637840	210941	848781
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		637840	210941	848781
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES MOHALI		637840	210941	848781
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4205	0	4205
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4205	0	4205
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NAWANSHAHAR		4205	0	4205
DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA Major Head- 2204-SPORTS AND YOUTH SERVICES					

		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	630167	212710	842877
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		630167	212710	842877
	TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES NEAR CONVENT SCHOOL HOSTEL BHATINDA		630167	212710	842877
DDO- ASSISTANT DIRECTOR YOUTH SERVICES PUNJAB, YUVA BHAWAN, SECTOR 42-A CHANDIGARH Major Head- 2204-SPORTS AND YOUTH SERVICES		02-SETTING UP OF YOUTH WELFARE DEPARTMENT	4531717	1474928	6006645
		03-YOUTH FESTIVAL AND AWARDS AND OTHER ACTIVITIES	0	7500000	7500000
		06-STATE LEVEL NATIONAL SERVICE SCHEMES CELL	0	1061259	1061259
		10-FACILITIES TO CHAIRMAN/VICE-CHAIRMAN OF THE BOARD OF YOUTH DEVELOPMENT OF PUNJAB	50000	203000	253000
		46-18TH NATIONAL YOUTH FESTIVAL IN PUNJAB	0	5700000	5700000
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		4581717	15939187	20520904
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	32539	114088	146627
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		32539	114088	146627

Major Head- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

05-ESTABLISHMENT OF YUVA 0 126260 126260

TOTAL FOR MH- 4202-CAPITAL OUTLAY ON  
EDUCATION, SPORTS, ART AND CULTURE

0 126260 126260

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES PUNJAB, YUVA BHAWAN,  
SECTOR 42-A CHANDIGARH

4614256 16179535 20793791

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES, H.N. 4457, DAYAL NAGAR,  
JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH  
SERVICES

01-DIRECTION AND ADMINISTRATION 5632196 1978816 7611012

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

5632196 1978816 7611012

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES, H.N. 4457, DAYAL NAGAR,  
JALANDHAR JALANDHAR

5632196 1978816 7611012

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES, HOSHIARPUR HOSHIARPUR

Major Head- 2204-SPORTS AND YOUTH  
SERVICES

02-SETTING UP OF YOUTH WELFARE  
DEPARTMENT 516562 172772 689334

TOTAL FOR MH- 2204-SPORTS AND YOUTH  
SERVICES

516562 172772 689334

TOTAL FOR DDO- ASSISTANT DIRECTOR  
YOUTH SERVICES, HOSHIARPUR  
HOSHIARPUR

516562 172772 689334

DDO- ASSISTANT DIRECTOR YOUTH  
SERVICES, LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

661895 223889 885784

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

661895 223889 885784

TOTAL FOR DDO- ASSISTANT DIRECTOR YOUTH SERVICES, LUDHIANA LUDHIANA

661895 223889 885784

DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

02-SETTING UP OF YOUTH WELFARE DEPARTMENT

261130 86300 347430

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

261130 86300 347430

TOTAL FOR DDO- ASSISTANT DIRECTOR, YOUTH SERVICES AMRITSAR AMRITSAR

261130 86300 347430

DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT

1205601 694731 1900332

02-NATIONAL CADET CORPS- ANNUAL CAMPS

0 96825 96825

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1205601 791556 1997157

TOTAL FOR DDO- C.O., 1 PUNJAB AIR SQN NCC JALANDHAR JALANDHAR

1205601 791556 1997157

DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2345215	627234	2972449
02-NATIONAL CADET CORPS-ANNUAL CAMPS	13889	3637	17526
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	2359104	630871	2989975

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	6496	4623	11119
TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE	6496	4623	11119
TOTAL FOR DDO- C.O., 1 PUNJAB ARMY BTY NCC AMRITSAR AMRITSAR	2365600	635494	3001094

DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3268642	971484	4240126
02-NATIONAL CADET CORPS-ANNUAL CAMPS	150252	4497	154749
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES	3418894	975981	4394875
TOTAL FOR DDO- C.O., 1 PUNJAB BN NCC AMRITSAR AMRITSAR	3418894	975981	4394875

DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHIANA LUDHIANA

Major Head- 2204-SPORTS AND YOUTH SERVICES

		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1503801	477118	1980919
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1503801	477118	1980919
	TOTAL FOR DDO- C.O., 1 PUNJAB R&V SQN NCC LUDHDIANA LUDHIANA		1503801	477118	1980919
DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	3098768	989912	4088680
		02-NATIONAL CADET CORPS- ANNUAL CAMPS	108225	11322	119547
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3206993	1001234	4208227
	TOTAL FOR DDO- C.O., 11 PUNJAB BN NCC AMRITSAR AMRITSAR		3206993	1001234	4208227
DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1957084	813942	2771026
		02-NATIONAL CADET CORPS- ANNUAL CAMPS	0	109905	109905
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1957084	923847	2880931
	TOTAL FOR DDO- C.O., 19 PUNJAB BN NCC LUDHIANA LUDHIANA		1957084	923847	2880931
DDO- C.O., 2 PUNJAB AIR SQN NCC AMRITSAR AMRITSAR					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1779015	535285	2314300
02-NATIONAL CADET CORPS- ANNUAL CAMPS	170763	0	170763

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1949778 535285 2485063

TOTAL FOR DDO- C.O., 2 PUNJAB AIR SQN  
NCC AMRITSAR AMRITSAR

1949778 535285 2485063

DDO- C.O., 2 PUNJAB BN NCC JALANDHAR  
JALANDHAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1635658	634851	2270509
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1635658 634851 2270509

TOTAL FOR DDO- C.O., 2 PUNJAB BN NCC  
JALANDHAR JALANDHAR

1635658 634851 2270509

DDO- C.O., 2 PUNJAB NAVAL UNIT NCC  
AMRITSAR AMRITSAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	3430910	831634	4262544
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TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

3430910 831634 4262544

Major Head- 2235-SOCIAL SECURITY AND WELFARE

03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	22830	0	22830
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	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		22830	0	22830
	TOTAL FOR DDO- C.O., 2 PUNJAB NAVAL UNIT NCC AMRITSAR AMRITSAR		3453740	831634	4285374
DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3894523	633203	4527726
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	91277	91277
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3894523	724480	4619003
	TOTAL FOR DDO- C.O., 3 PUNJAB BN NCC LUDHIANA LUDHIANA		3894523	724480	4619003
DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1377646	463276	1840922
		02-NATIONAL CADET CORPS-ANNUAL CAMPS	116116	114586	230702
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1493762	577862	2071624
	TOTAL FOR DDO- C.O., 3 PUNJAB GIRLS BN NCC LUDHIANA LUDHIANA		1493762	577862	2071624
DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES					

		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	1963187	593290	2556477
		02-NATIONAL CADET CORPS- ANNUAL CAMPS	110595	11339	121934
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2073782	604629	2678411
	TOTAL FOR DDO- C.O., 4 PUNJAB AIR SQN NCC LUDHIANA LUDHIANA		2073782	604629	2678411
DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2984941	915812	3900753
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2984941	915812	3900753
	TOTAL FOR DDO- C.O., I PUNJAB GIRLS BN NCC AMRITSAR AMRITSAR		2984941	915812	3900753
DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA Major Head- 2204-SPORTS AND YOUTH SERVICES					
		01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2583141	937597	3520738
		02-NATIONAL CADET CORPS- ANNUAL CAMPS	740	0	740
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2583881	937597	3521478
	TOTAL FOR DDO- COMMANDING OFFICER 4 PUNJAB GIRLS BN NCC PATIALA PATIALA		2583881	937597	3521478
DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA					

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT 986479 333411 1319890

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES 986479 333411 1319890

TOTAL FOR DDO- COMMANDING OFFICER 2 PUNJAB R&V MUKA NCC GHUDA BATHINDA 986479 333411 1319890

DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT 3055077 673121 3728198

02-NATIONAL CADET CORPS- ANNUAL CAMPS 61889 35367 97256

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES 3116966 708488 3825454

TOTAL FOR DDO- COMMANDING OFFICER 3 PUNJAB NAVAL UNIT NCC BATHINDA 3116966 708488 3825454

DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT 2693203 1023230 3716433

02-NATIONAL CADET CORPS- ANNUAL CAMPS 139956 13909 153865

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES 2833159 1037139 3870298

TOTAL FOR DDO- COMMANDING OFFICER NCC (BOYS) BATTALION IN NCC ACADEMY ROPAR		2833159	1037139	3870298
DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	4906267	1111709	6017976
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	211898	472	212370
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		5118165	1112181	6230346
TOTAL FOR DDO- COMMANDING OFFICER NCC (GIRLS) BATTALION IN NCC ACADEMY MALOUT		5118165	1112181	6230346
DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR Major Head- 2204-SPORTS AND YOUTH SERVICES				
	01-NATIONAL CADET CORPS- GENERAL ESTABLISHMENT	2063619	681005	2744624
	02-NATIONAL CADET CORPS- ANNUAL CAMPS	97379	79975	177354
TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2160998	760980	2921978
TOTAL FOR DDO- COMMANDING OFFICER, 13 PUNJAB BN NCC, FEROZEPUR CANTT FEROZEPUR		2160998	760980	2921978
DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR				

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	2339087	303007	2642094
02-NATIONAL CADET CORPS-ANNUAL CAMPS	0	40535	40535

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

2339087	343542	2682629
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TOTAL FOR DDO- COMMANDING OFFICER, 2 PB INDIP COY NCC, ABOHAR FEROZEPUR

2339087	343542	2682629
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DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	1804835	544118	2348953
02-NATIONAL CADET CORPS-ANNUAL CAMPS	14600	99285	113885

TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES

1819435	643403	2462838
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TOTAL FOR DDO- COMMANDING OFFICER, 3 PUNJAB AIR SQN NCC, PATIALA PATIALA

1819435	643403	2462838
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DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA

Major Head- 2204-SPORTS AND YOUTH SERVICES

01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT	3271876	1054952	4326828
02-NATIONAL CADET CORPS-ANNUAL CAMPS	140903	13890	154793

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3412779	1068842	4481621
	TOTAL FOR DDO- COMMANDING OFFICER, 5 PUNJAB BN NCC PATIALA PATIALA		3412779	1068842	4481621
DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA Major Head- 2205-ART AND CULTURE		01-PUBLIC LIBRARIES	388411	141996	530407
	TOTAL FOR MH- 2205-ART AND CULTURE		388411	141996	530407
	TOTAL FOR DDO- DISTRICT LIBRARIAN DISTRICT LIBRARIAN, MANSA MANSA		388411	141996	530407
DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	3209534	1061932	4271466
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		3209534	1061932	4271466
Major Head- 2235-SOCIAL SECURITY AND WELFARE		03-REIMBURSEMENT OF MEDICAL CHARGES TO PUNJAB GOVERNMENT PENSIONERS	0	50459	50459
	TOTAL FOR MH- 2235-SOCIAL SECURITY AND WELFARE		0	50459	50459
	TOTAL FOR DDO- DISTRICT SPORT OFFICER LUDHIANA LUDHIANA		3209534	1112391	4321925
DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-DIRECTION AND ADMINISTRATION	1074633	320484	1395117

	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1074633	320484	1395117
	TOTAL FOR DDO- DISTT. SPORTS OFFICER MUKATSAR MUKATSAR		1074633	320484	1395117
DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		2308527	834691	3143218
	TOTAL FOR DDO- GROUP COMMANDENT, NCC, GROUP HEADQUARTER AMRITSAR AMRITSAR		2308527	834691	3143218
DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR Major Head- 2204-SPORTS AND YOUTH SERVICES		01-NATIONAL CADET CORPS-GENERAL ESTABLISHMENT			
	TOTAL FOR MH- 2204-SPORTS AND YOUTH SERVICES		1014834	284339	1299173
	TOTAL FOR DDO- GROUP COMMANDER, NCC, GROUP HEADQUARTER JALANDHAR JALANDHAR		1014834	284339	1299173
DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA Major Head- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT			1014834	284339	1299173

	01-DIRECTORATE OF INDUSTRIAL TRAINING	5908730	2250488	8159218
	06-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	99705	33600	133305
	59-PROVISION OF DEFICIT BUDGET UNDER THE INTRODUCTION OF HOSPITALITY COURSES WITH THE ASSISTANCE OF MINISTRY OF TOURISM, GOVERNMENT OF INDIA	211874	81486	293360
TOTAL FOR MH- 2230-LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT		6220309	2365574	8585883
TOTAL FOR DDO- PRINCIPAL INDUSTRIAL TRAINING INSTITUTE, BUDHLADA MANSA		6220309	2365574	8585883
TOTAL FOR CCO- DIRECTOR, YOUTH SERVICES PUNJAB		90335723	43924691	134260414
TOTAL FOR DEPT- YOUTH SERVICES		90335723	43924691	134260414
Grand Total		2.99487E+11	1.09447E+11	4.08934E+11









































































































































































































































































































































































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